

**Grant No. 27****30 - Ministry of Women and Children Affairs****Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	2317,87,00	2873,50,00	3145,84,00
Development	257,98,00	350,00,00	400,00,00
<b>Total</b>	<b>2575,85,00</b>	<b>3223,50,00</b>	<b>3545,84,00</b>
Revenue	2502,43,88	3190,79,18	3539,14,11
Capital	73,41,12	32,70,82	6,69,89
<b>Total</b>	<b>2575,85,00</b>	<b>3223,50,00</b>	<b>3545,84,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Establishing the rights of women and children and involving women in all mainstream development activities through women empowerment.

**1.2 Major Functions**

- 1.2.1 Formulation and implementation of the National Women's Advancement Policy and National Child Policy;
- 1.2.2 Women and children welfare and development;
- 1.2.3 Establishment and preservation of legal and social rights of women and children;
- 1.2.4 Empowerment of women with creation of employment opportunities for women;
- 1.2.5 Formulation of law for eradication of violence against women and children;
- 1.2.6 Coordination and monitoring of the activities of different ministries relating to women's advancement; and
- 1.2.7 Initiation of different programmes for prevention of women and children oppression.

**2.0 Medium-Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Equal opportunity for women in social and economic activities	<ul style="list-style-type: none"> <li>• Provide technical, vocational and income generating training, equipment/materials and micro-credit for the self-employment of women</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>
	<ul style="list-style-type: none"> <li>• Form and register voluntary social organisations, and provide grants or loan to them.</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide training and create residential facilities assistance for the empowerment and enhanced efficiency of women entrepreneurs</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Create opportunities for women and children to access modern information technology</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
2. Social protection and justice for vulnerable women and children	<ul style="list-style-type: none"> <li>• Provide allowances to working lactating mothers to reduce poverty</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide food assistance to vulnerable women under VGD Programme and provide production inputs to them</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide maternity allowances for the ultra-poor and pregnant women</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide medical services and financial assistance to oppressed/distressed women and children</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide hostel facilities for working women and day care facilities for the children of working women</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide medical treatment, legal assistance and counselling, secured shelter and food to oppressed women and children</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha</li> </ul>
	<ul style="list-style-type: none"> <li>• Ensure safe accommodation for women, children and adolescent girls who are under judicial custody</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
3. Social and political empowerment of women	<ul style="list-style-type: none"> <li>• Arrange training for elected female representatives and implement awareness raising programs to increase women's participation in the electoral process.</li> <li>• Arrange awareness raising activities to resist women trafficking through courtyard-meetings.</li> </ul>	<ul style="list-style-type: none"> <li>• Jatio Mohila Shangstha</li> </ul>
4. Developing children as good citizen	<ul style="list-style-type: none"> <li>• Operate Children Growth Centres and the <i>Sisimpur</i> Program to provide early childhood education for children aged 0-5 years</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Shishu Academy</li> </ul>
	<ul style="list-style-type: none"> <li>• Publication of books, periodicals and dictionaries suitable to children in order to develop a sense of respect towards the mother tongue</li> </ul>	
	<ul style="list-style-type: none"> <li>• Programs on mental, intellectual and cultural development of children</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Empowerment of adolescents towards positive social behaviours by forming clubs</li> </ul>	

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Equal opportunity for women in social and economic activities

**Impact on Poverty Reduction:** Programmes being implemented for the growth of women entrepreneurs, through technical, vocational and income generating training for poor women, micro-credits to create self-employment, training programs responsive to market needs, etc. will augment their income and improve their economic condition.

**Impact on Women's Advancement:** Technical, vocational and income generating training are being provided to women, which will, in turn, increase their employability and opportunities for self-employment. The registration of women's voluntary organisations, training and grants will assist women's advancement. In this regard different women related information will be preserved and supplied through projects being implemented by the Ministry.

### 3.1.2 Social protection and justice for vulnerable women and children

**Impact on Poverty Reduction:** Update Women Development Policy, Child Policy, legal assistance, psycho-social counselling, treatment and rehabilitation services etc. will ensure security of women and children which will inspire them participating in economic activities. Providing Allowances for Working Lactating Mothers, the VGD Program, the Vulnerable Group Development for Ultra Poor (VGD-UP), Maternity Allowance for the Poor Lactating Mothers, Allowances and Donations to alleviate poverty and create self-employment will keep women and children safe from vulnerability at the grass-roots level.

**Impact on Women's Advancement:** Providing financial and training related facilities to 10.00 lakh beneficiaries under VGD programs each year, maternity allowances to 5.00 lakh poor mothers and 1.803 lakh working lactating mothers in the city, hostel facilities to 1,608 working women and day care facilities for 2,860 children and 24 hours facilities for 700 children through Shishu Bikash Kendro will increase the social safety for women and create opportunities for them to get involved in the job markets and income generating activities. Victims will be provided with different kinds of legal support through the program for protecting women from violence. Moreover, establishing DNA screening laboratories in 6 Medical College Hospitals located at the Divisional Headquarters, including the Dhaka Medical College and adopting the system of identifying criminals of violence against women by examining evidences sent by the court, police or the One-Stop Crisis Centres (OCC), will contribute to the reduction of violence against women and children significantly.

### 3.1.3 Social and political empowerment of women

**Impact on Poverty Reduction:** Proper implementation of women policy will pave the way for establishment of women's right and wellbeing. In addition, awareness building activities will help reduction of poverty.

**Impact on Women's Advancement:** National Policy for Women's Advancement, 2011 is working as the foundation for women's advancement in Bangladesh. The work plan adopted in this Policy will strengthen women's empowerment. Training for women public representatives, awareness programmes introduced to increase participation of women in the electoral process, and adopting a proper legal framework and policy infrastructure will help women's advancement. Development activities undertaken by different ministries will involve issues related to women advancement, including through WID Focal Point and NCWCD.

### 3.1.4 Development of children and adolescents into good citizens

**Impact on Poverty Reduction:** Children Award program, *Sisimpur* Outreach Project and the Early Childhood Development (ECD) Program for children aged 0-5 years will address issues such as health of the mother of all children, nutrition and mental growth of children. The services provided in the children growth centres (e.g. training, education and playing instruments) will contribute to children's development. Life-skills oriented training for adolescents will be provided to 11,370 adolescents through 379 clubs by organizing adolescents' empowerment program to motivate them to participate in the dynamics of social change. In order to achieve integrated development of 3,600 poor brilliant girl children, education insurance and up to date training will be provided. Moreover, TK. 15,000 lump-stipend will be provided to each of them. These initiatives will have severe impact on poverty reduction.

**Impact on Women's Advancement:** Through 2,109 Centres, around 63 thousand children are being brought under the 'Early Childhood Development (ECD)' activities and each year an average of 35 thousand children will be provided with cultural training. Services provided through the Child Development Centre will instil in children the desire for learning and to attend schools. The awareness of the adolescent girls about society and gender issues will be raised by providing specific module-based training on life-skills and empowerment. Not only the adolescents, their parents and community leaders will also be invited to discuss and participate in courtyard meetings, seminars and meetings to raise their awareness about early marriage, dowry and eve teasing as well as women's empowerment.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	2291,65,07	2698,69,50	3004,21,03
Gender	2074,61,06	2345,23,17	2565,14,38

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. VGD Programme</b></p> <p>The long-term objective of the VGD Programme is to improve socio-economic conditions of the poverty prone and distressed rural women of Bangladesh, so that they can overcome food insecurity, malnutrition and financial crisis as well as the lack of social dignity. Since this is one of the largest programs for women under the social safety net, this has been identified as the highest priority sector.</p>	<ul style="list-style-type: none"> <li>• Social protection and justice for vulnerable women and children</li> </ul>
<p><b>2. Working Lactating Mother Assistance Fund and Maternity Allowance Program for Poor Lactating Mothers</b></p> <p>These programmes have been undertaken to provide financial support to working lactating mothers in urban areas. The programmes facilitate comprehensive health care for pregnant women, lactating mothers, adequate nourishment and development of foetuses and newly-born children. Maternal Voucher Scheme was introduced with a view to ameliorating miseries of pregnant women in rural areas. Maternity allowance has been introduced to address the challenges faced by poor pregnant women in urban areas. This addresses the demands for nutrition of the mother and child during pregnancy and immediately after child birth. This assistance is given to poor mothers and newly-born babies simultaneously. This activity has therefore been identified as a priority area.</p>	<ul style="list-style-type: none"> <li>• Social protection and justice for vulnerable women and children</li> </ul>
<p><b>3. Children's development through centre and empowerment of adolescent boys and girls</b></p> <p>Social integration of vulnerable and helpless children by providing 24 hour facilities, ensuring overall development and upholding children's rights and life-skills training for adolescents through clubs will help them to be a responsible citizen of the country. For this reason it is included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>• Development of child and adolescents as good citizen</li> </ul>
<p><b>4. Providing technical, vocational, income generating, and productive training for women</b></p> <p>This programme will create opportunities for women participate in economic activities. Considering the importance of training, this has been included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>• Equal opportunity for women in social and economic activities</li> </ul>
<p><b>5. Preventing violence against women and providing legal assistance</b></p> <p>One of the main responsibilities of the Ministry is to provide medical treatment, legal assistance, counselling, shelters, and social rehabilitation for women affected by violence and torture and to raise mass awareness against the abuse of women. This is, therefore, a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>• Social protection and justice for vulnerable women and children</li> </ul>

## 4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Secretariat	1352,82,71	1326,43,05	1546,52,13	1965,23,19	2204,78,08
Autonomous Bodies & Other Institutions	13,90,25	21,04,99	16,27,87	3,60,50	0
Department of Women Affairs	220,04,64	229,09,34	348,79,00	338,93,47	324,27,46
Fund for Micro-credit for Self -employment of Women	3,00,00	3,00,00	4,00,00	5,00,00	6,00,00
Bangladesh Shishu Academy	45,04,03	49,68,49	39,13,00	42,25,00	46,58,00
National Womens Association	63,94,20	78,34,29	89,25,00	70,13,84	86,65,46
Women Voluntary Social Welfare Center	8,50,00	8,50,00	9,00,00	9,50,00	10,00,00
Childrens Award	1,40,00	1,40,00	1,55,00	1,70,00	2,00,00
Karmajibi Lactating Mother Sohaita Tohbil	113,68,00	114,18,00	128,00,00	193,60,00	212,96,00
In Quest of Joyeeta, Bangladesh	1,00,00	1,00,00	1,20,00	1,30,00	1,40,00
Women's Skill Based Training For Livelihood	4,01,00	5,16,20	4,48,00	4,90,00	5,30,00
Joyeeta Foundation	1,10,00	11,84,72	1,25,00	1,40,00	1,55,00
Shishu Bikash Kendra	4,80,00	4,80,00	5,25,00	5,50,00	5,80,00
National Children Day	1,05,00	1,05,00	1,15,00	1,40,00	1,60,00
Maternity Allowance for the Poor Mother	317,00,00	318,00,00	380,00,00	579,04,00	636,94,00
<b>Grand Total :</b>	<b>2151,29,83</b>	<b>2173,54,08</b>	<b>2575,85,00</b>	<b>3223,50,00</b>	<b>3545,84,00</b>

### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	34,04,13	34,89,54	40,37,99	36,85,78	38,76,86
4600	Pay of Establishment	52,53,26	50,98,59	57,42,65	57,89,57	67,00,65
4700	Allowances	59,05,69	62,85,33	92,15,49	93,42,54	102,82,94
4800	Supplies and Services	167,15,57	218,48,35	295,51,54	674,85,39	736,64,56
4900	Repairs and Maintenance	8,19,20	9,20,64	8,46,36	7,23,90	7,58,10
5900	Grants in Aid	1702,49,02	1739,40,49	2008,49,85	2320,52,00	2586,31,00
6100	Contributions to International Organisation	33,00	0	0	0	0
6300	Pensions and Gratuities	20,79,40	0	0	0	0
	<b>Total :- Revenue Expenditure</b>	<b>2044,59,27</b>	<b>2115,82,94</b>	<b>2502,43,88</b>	<b>3190,79,18</b>	<b>3539,14,11</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	16,47,22	21,57,95	21,48,78	7,38,53	5,50,19
6900	Acquisition/Purchase of Land & Landed Properties	2,75,54	82,60	6,00	12,00	10,00
7000	Construction and Works	86,39,12	34,50,14	50,84,09	24,20,30	0
7400	Advances to Government Employees	80,45	80,45	87,25	94,90	1,04,70
7900	Development Import Duty and VAT	0	0	15,00	5,09	5,00
7980	Capital Block Allocation & Misc. Capital Expen.	28,23	0	0	0	0
	<b>Total :- Capital Expenditure</b>	<b>106,70,56</b>	<b>57,71,14</b>	<b>73,41,12</b>	<b>32,70,82</b>	<b>6,69,89</b>
	<b>Grand Total :</b>	<b>2151,29,83</b>	<b>2173,54,08</b>	<b>2575,85,00</b>	<b>3223,50,00</b>	<b>3545,84,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
1. Coverage of Social Protection Beneficiaries:									
a. Vulnerable Group Development (VGD) (87,71,000 persons)*	2	%	53.01	50.01	53.01	55.86	55.86	67.27	67.27
b. Working lactating mother assistance fund (24,20,000 persons)*			12.10	12.10	16.30	19.54	19.54	28.09	28.09
c. Maternity allowances to ultra-poor pregnant mothers (60,80,767 persons)*			10.70	10.70	14.36	18.92	18.92	28.38	28.38
2. Coverage rate of micro-credit (10,12,000 persons)	1	%	17.66	16.75	19.13	17.30	18.00	19.13	19.62
3. coverage of protection against violence and trafficking of women and children	2	Persons(000)	100.00	100.00	50.00	60.00	110.00	120.00	130.00
4. Coverage of women representatives/leaders trained in civic organization (31,868)	3	%	9.87	9.87	10.62	10.81	11.47	12.53	13.47
5. Coverage of training:									
a. Children (6,63,78,400)	4	%	0.34	0.34	0.38	0.38	0.41	0.45	0.49
b. Adolescents (2.08 crore)			0.38	0.30	0.49	0.49	0.60	0.71	0.82

Note: Serial No. 1(a) & (b) have been shown as per Population Census 2001, serial no. 1(c) has been shown as per the calculation of the Bangladesh Bureau of Statistics 2008, serial no. 2 has been shown as per DWA and JMS, serial no. 3 has been shown as per the Multi-Sectoral Project, serial no. 4 has been shown as per the elected public representatives at all levels, district & Upazila committees of DWA and JMS, serial no. 5(a) has been shown as per the Population Census 2011 and serial no. 5(b) has been shown as per WHO.

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Maternity allowance provided to 6 lac 1 thousand poor pregnant mothers and their children to cover the shortage of nutrition during last three years. A total of 2 lac 83 thousand and 427 working mothers received lactating allowance. Food assistance was provided to 22 lac 50 thousand poor women under the VGD program. All-out support has been provided to 1560 women for promoting Entrepreneurship. A total of 19,000 women have received services through One-Stop-Crisis Cell (OCC) and One-Stop-Centre (OCC) during last three years. Safe accommodation facilities were provided to 6,243 women under 'working women hostels'. Under the 'Enabling Environment for Child Rights (EECR)' Project 10,419 children and adolescents were provided with financial assistance at TK. 2000/- per month. 379 clubs were operated for empowerment of children and adolescents. In order to ensure overall development of children, the Government has formulated Early Childhood Care and Development Policy, 2013. To ensure prevention of violence against women and children 'National Plan of Action' has been formulated to implement National Women Development Policy. Meanwhile, a law titled 'Deoxyribonucleic Acid (DNA) Act, 2014' has been enacted and total 4210 DNA samples were examined under 1301 filed cases. Through the National Trauma Counseling Centre, psychological counseling services were provided to 440 abused women and children.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Provide food assistance to vulnerable women under VGD Programme	No. of beneficiary (VGD)	2	Lakh person	46.5	46.50	47.75	49.00	49.00	59.00	59.00
2. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary (financial support)	2	Person (000)	18	17.80	20.42	19.40	21.20	23.00	24.80
	No. of beneficiary (medical service delivery)			10.9	10.90	14.5	11.00	18.30	22.10	25.90
3. Provide medical treatment, legal assistance and counselling to abused women and children	No. of beneficiary (service delivery)	1	Person (000)	41.8	41.70	51.5	51.50	61.70	71.50	81.30
	No. of beneficiary (service delivery)	1	Person (000)	2.30	2.30	2.30	2.40	2.5	2.75	3.00

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3001-0001 - Secretariat	1-3	28,50,19	35,04,92	13,83,88	13,11,24	13,48,00	14,45,00
3001-0005 - VGD Programmes	1	1020,83,97	1219,53,29	1244,11,34	1465,21,95	1754,88,00	1940,68,00
3001-0007 - Street Child Rehabilitation Programme		57,55	3,20,78	3,20,78	3,53,00	4,00,00	4,50,00
<b>Total : Operational Units</b>		<b>1049,91,71</b>	<b>1257,78,99</b>	<b>1261,16,00</b>	<b>1481,86,19</b>	<b>1772,36,00</b>	<b>1959,63,00</b>
<b>Approved Programmes</b>							
3096-4316 - Program for Women Entrepreneurs Skill Development Center and Hostel	1	2,53,72	2,28,97	2,28,97	0	0	0
3096-4322 - Women Entrepreneurship Development and Extension	1	1,36,59	1,60,00	1,60,00	0	0	0
3096-4324 - FPD'S Family Development Centre (FDC) through training and skill development of women entrepreneurship and employment (2016-17 to 2018-19)	4	0	0	1,00,20	2,31,40	1,68,40	0
3096-4325 - Gazipur City Corporation to provide poor women and children's health and nutrition services (2016-17 to 2018-19)	2	0	0	2,20,39	1,99,44	1,88,72	0
3096-4331 - Rural Women Entrepreneurs Skills Development Training Program at Upzilla level.(01/07/2014-30/06/2017)	1-4	1,40,80	2,93,78	2,93,78	1,88,00	0	0
3096-4333 - Women ICT Freelancer and Entrepreneurship Training..(01/07/2014-30/06/2017)	1-4	1,55,27	1,91,38	1,91,38	4,54,00	0	0
3096-4336 - Programme for healthcare awareness building, providing health service and ensuring child education in the Horijon community.	1-4	1,34,92	1,35,78	1,35,78	34,00	0	0
3096-4338 - ff		0	1,89,31	1,89,31	1,45,72	1,46,00	0
3096-4350 - Strengthening Food related Business Initiatives under joyeeta Foundation	4	0	0	1,72,00	1,60,00	1,28,00	0
3096-4355 - The development of life skills training for children from birth up to 5 years (2016-17 to 2018-19)	2	0	0	1,23,24	1,63,38	1,63,38	0
3096-4836 - Preventing child marriage and promoting adolescent health, right among the future generation through building adolescent	3	62,89	1,57,50	1,57,50	94,50	0	0

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
club and TV programme							
3096-4837 - Education and health Program for Disadvantage Children	3	0	1,26,00	1,26,00	1,26,00	0	0
3096-4865 - Joyeeta Bridging Programme (Phase II)	4	0	0	2,33,50	2,32,50	2,32,50	0
3096-4870 - Joyeeta product diversification and improvement of training	4	0	0	3,09,24	2,42,24	0	0
<b>Total : Approved Programmes</b>		<b>8,84,19</b>	<b>14,82,72</b>	<b>26,41,29</b>	<b>22,71,18</b>	<b>10,27,00</b>	<b>0</b>
<b>Total : Non Development</b>		<b>1058,75,90</b>	<b>1272,61,71</b>	<b>1287,57,29</b>	<b>1504,57,37</b>	<b>1782,63,00</b>	<b>1959,63,00</b>
<b>Approved Projects</b>							
3001-5000 - Multi-Sectoral Programme on Violence Against Women (4th Phase)	2,3	0	0	0	26,80,00	21,83,08	21,47,66
3001-5013 - Enabling Environment for Child Rights (01/07/2012 - 30/06/2017)	1-4	21,70,81	25,78,00	21,94,00	0	0	0
3001-5015 - Investment Component for Vulnerable Group development programme (01/07/2014-30/06/2018)	1	11,43,00	22,44,00	21,72,00	1,43,00	0	0
3001-6180 - Block allocation for unapproved projects. Block allocation for unapproved Projects.	1-3	0	31,99,00	0	13,96,00	159,16,61	223,67,42
<b>Total : Approved Projects</b>		<b>33,13,81</b>	<b>80,21,00</b>	<b>43,66,00</b>	<b>42,19,00</b>	<b>180,99,69</b>	<b>245,15,08</b>
<b>Total : Development</b>		<b>33,13,81</b>	<b>80,21,00</b>	<b>43,66,00</b>	<b>42,19,00</b>	<b>180,99,69</b>	<b>245,15,08</b>
<b>Total :</b>		<b>1091,89,71</b>	<b>1352,82,71</b>	<b>1331,23,29</b>	<b>1546,76,37</b>	<b>1963,62,69</b>	<b>2204,78,08</b>

## 6.2 Department of Women Affairs

**6.2.1 Recent Achievements:** Maternity allowance provided to 6 lac 1 thousand poor pregnant mothers and their children to cover the shortage of nutrition during last three years. 2 lac 83 thousand and 427 working mothers received lactating allowance. Food assistance was provided to 22 lac 50 thousand poor women under the VGD program, 31 lac 15 thousand women were provided training for self-employment. Micro-credit was disbursed to 24 thousand and 824 poor and helpless women to create self-employment. Day-care facilities were provided to 6,518 children through 43 Day-care Centres. Safe accommodation facilities were made available to 5,627 women per year via 'working women hostels'. A total of 6,356 sewing machines were distributed amongst poor women. In order to creating skilled human resources over 34 thousand children and adolescents received training through 379 clubs. In addition to that, TK. 22 lac 50 thousand was distributed among 18,178 registered associations. A total of 3,166 women were provided with legal assistance and 945 women and children were provided shelters.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment's/ materials and micro-credit for the self-employment of women	Training (Technical, vocational and income generating)	1	Lakh person	58.25	58.42	65.96	71.42	79.13	86.84	94.55
	Micro-credit			1.23	1.13	1.33	1.17	1.22	1.28	1.33
2. Form and register voluntary social organizations, and provide assistance to these	Organization Registered	1	No. (000)	18	18.18	19.5	18.30	19.00	19.50	20.00
3. Provide training for the empowerment and for enhancing the efficiency of women entrepreneurs and creates	Empowerment & employment generation of women	1	Person (000)	14.5	14.50	15	15.00	15.50	16.00	16.50



Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
accommodation facilities	entrepreneur									
4. Create opportunities for women and children to access modern information technology	Computer training (e-mail, internet & software)	1	Person	1600	1562	2800	2125	2650	3175	3700
5. Provide allowances to working lactating mothers to reduce poverty	No. of beneficiaries (Working lactating mother)	2	Lakh person	1.2	1.20	1.8	1.80	1.80	2.07	2.07
6. Ensure safe accommodation for women, children and adolescent girls who are under trial of the court	No. of beneficiaries(women, children and adolescent girls)	2	Person (Thousand)	4.3	4.26	10.2	4.40	4.50	4.6	4.70
7. Provide maternity allowances for the ultra-poor and pregnant women	No. of beneficiaries (Poor pregnant mother)	2	Person (Lakh)	2.64	2.64	5.00	5.00	5.00	5.75	5.75
8. Provide hostel facilities for working women and day care facilities for the children of working women	Hostel facility (Working women))	2	Person (000)	22.3	22.30	25.3	24.50	26.50	28.70	30.90
	No. of beneficiaries (Child Day-care)			37.92	37.90	41.05	41.10	45.00	48.90	52.80
9. Provide medical treatment, legal assistance and counselling to abused women and children	Legal assistance (Women & children)	2	Person (000)	16.22	16.22	19.22	17.84	18.90	19.96	21.06
10. Empowerment of adolescents towards positive social behaviours by forming club	Club formation (Adolescents))	4	No.	400	379	1070	1070	1310	1310	1310
	Life skill training (Adolescents)		Person (000)	60.04	60.04	81.85	81.85	104.59	127.33	150.07
11. Provide food assistance and production ingredients to abused/ distressed women under VGD program	No. of beneficiary (VGD)	2	Person (Lac)	46.5	46.50	46.5	49.00	49.00	59.00	59.00
12. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary	2	Person	1400	1623	1500	1500	1600	1700	1700

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3092 - Fund for Micro-credit for Self - employment of Women	1-3	2,45,30	3,00,00	3,00,00	4,00,00	5,00,00	6,00,00
3005-3103 - Women Voluntary Social Welfare Center	4	8,00,00	8,50,00	8,50,00	9,00,00	9,50,00	10,00,00
3005-3108 - Karmajibi Lactating Mother Sohaita Tohbil	5	76,31,30	113,68,00	114,18,00	128,00,00	193,60,00	212,96,00
3005-3109 - In Quest of Joyeeta, Bangladesh	1	78,37	1,00,00	1,00,00	1,20,00	1,30,00	1,40,00
3005-3110 - Women's Skill Based Training For Livelihood	1	2,47,53	4,01,00	5,16,20	4,48,00	4,90,00	5,30,00
3005-3112 - Joyeeta Foundation	1	35,88,47	1,10,00	11,84,72	1,25,00	1,40,00	1,55,00

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
3005-4715 - Maternity Allowance for the Poor Mother	7	168,86,79	317,00,00	318,00,00	380,00,00	579,04,00	636,94,00
3021-0000 - Directorate of Women Affairs	1-10	128,01,45	182,50,84	179,46,04	194,01,00	216,51,00	230,88,00
<b>Total : Operational Units</b>		<b>422,79,21</b>	<b>630,79,84</b>	<b>641,14,96</b>	<b>721,94,00</b>	<b>1011,25,00</b>	<b>1105,03,00</b>
<b>Approved Programmes</b>							
3096-4319 - Social Assistance Program for Non-Asseters (01/07/2014- 30/06/2016)	2	2,58,44	1,00,00	1,00,00	0	0	0
3096-4320 - Registered exceptional business women's association-based initiatives (Joyeeta-Bandarban) (2016-17 to 2018-19)	1,3	0	0	1,12,00	3,51,00	3,26,00	0
3096-4321 - Fashion Design Unit (undefeated), setting up the modernization of goods produced by women entrepreneurs (2016-17 to 2018-19)	1,3	0	0	1,22,50	2,59,50	1,95,00	0
3096-4337 - Programme for increasing awareness for enhancement living standard and capacity of underprivileged women in Habiganj district	2	1,70,61	2,33,80	2,33,80	60,00	0	0
3096-4860 - 'Vocational training in order to improve the lives of orphans and vulnerable adolescents academic and residential buildings, Sunamganj'	4,10	0	0	4,54,50	4,76,00	0	0
<b>Total : Approved Programmes</b>		<b>4,29,05</b>	<b>3,33,80</b>	<b>10,22,80</b>	<b>11,46,50</b>	<b>5,21,00</b>	<b>0</b>
<b>Total : Non Development</b>		<b>427,08,26</b>	<b>634,13,64</b>	<b>651,37,76</b>	<b>733,40,50</b>	<b>1016,46,00</b>	<b>1105,03,00</b>
<b>Approved Projects</b>							
3021-5000 - Construction of Working Women Hostel and Child Daycare center at Kaliganj, Gazipur	8	0	0	8,19,00	8,12,00	94,54	0
3021-5001 - Vertical Extension of Working Women Hostels Located at Mirpur & Khilgaon in Dhaka	8	0	0	60,00	18,37,00	20,40,59	0
3021-5002 - Establishment of 20 Child Daycare Center Project (01/07/2016-28/02/2021)	8	0	0	6,00,00	12,10,00	11,51,46	11,51,46
3021-5004 - Incoming Generating Activities (IGA) Training for Women at Upazila Level (01/01/2017-31/12/2019) Approved	1	0	0	0	85,95,00	81,73,00	81,88,00
3021-5015 - Establishment of Working Women Hostel cum Vocational Training Centre at Nalitabari, Sherpur	1-10	1,90,89	1,58,00	1,32,00	33,00	0	0
3021-5016 - Advancement and promoting women's Rights (01/01/2013-31/12/2017)	1-10	2,50,00	1,20,00	1,20,00	0	0	0
3021-5017 - Construction of Hostel for Women Garments Workers at Baro- Ashulia Savar, Dhaka (01/07/12 - 30/06/17)	1-10	30,08	1,59,00	1,17,00	0	0	0
3021-5022 - Uttara Endrocrins and Metabolics Hospital (01/07/14 - 30/06/17)	1-10	4,00,00	6,79,00	6,79,00	1,51,00	0	0
3021-5034 - Generation Break Through A Multi-Pronged Approach to Building Healthy Relationships for Primary Prevention of Gender Based Violence and Meeting SRHR N( 01/09/13-31-12-16)	2,6	0	1,65,00	1,65,00	1,49,00	0	0
3021-5039 - Establishment of Vocational Training Centre and Hostel at Sonaimuri, Kaligong, Arahazar & Modhbaria Upazilla.(01/07/2014-30/06/2019)	1,8	11,07,22	17,34,00	9,82,00	16,99,00	7,82,88	0
3021-5041 - Establishment of Nurses Hostel in National Heart Foundation of Bangladesh.	1	50,00	4,00,00	5,00,00	4,56,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
3021-5270 - Establishment of pediatric and Women Cardiac Unit in National Heart Foundation(01/01/2012-31/12/2015)	4,8-9	2,51,96	5,00	1,00	0	0	0
<b>Total : Approved Projects</b>		<b>22,80,15</b>	<b>34,20,00</b>	<b>41,75,00</b>	<b>149,42,00</b>	<b>122,42,47</b>	<b>93,39,46</b>
<b>Total : Development</b>		<b>22,80,15</b>	<b>34,20,00</b>	<b>41,75,00</b>	<b>149,42,00</b>	<b>122,42,47</b>	<b>93,39,46</b>
<b>Total :</b>		<b>449,88,41</b>	<b>668,33,64</b>	<b>693,12,76</b>	<b>882,82,50</b>	<b>1138,88,47</b>	<b>1198,42,46</b>

### 6.3 Jatio Mohila Shangstha (JMS)

**6.3.1 Recent Achievements:** An amount of Tk. 14.97 crore was disbursed as micro-credits amongst 9,751 poor women to create self-employment during last three years. A total of 616 working women were provided accommodations under Shaheed Ivy Rahman Working Women hostel. Training related to self-employment and awareness building was provided to 83,361 women. Assistancess provided to 60 women entrepreneurs. In addition, 1, 02,612 women were made aware of the effects of dowry and early marriage; protection of women and child trafficking through 3,245 courtyard meetings (*Uthan Boithak*). Training on information technology was provided to 2,45,792 poor rural and urban women for empowerment.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment/ materials and micro-credit for the self-employment of women	Loan facility (Micro-credit)	1	Person (000)	55.35	56.60	53.40	58.10	60.10	62.60	65.60
	Training (Technical & vocational)			135.50	134.38	107.10	116.12	128.38	140.64	153.90
2. Provide assistance for the empowerment and for enhancing the efficiency of women entrepreneurs*	Provide assistance (Women entrepreneur)	1	Person (000)	55.38	55.38	25.25	25.25	25.25	25.25	25.25
3. Create opportunities for women and children to access modern information technology**	Computer training	1	Person (000)	21.15	24.13	26.15	26.15	31.15	31.15	36.15
4. Provide hostel facilities for working women and day care facilities for the children of working women	Providing accommodation facilities (Working women)	2	Person	1800	1800	2000	2000	2200	2400	2600
5. Provide medical treatment, legal assistance and counselling to abused women and children	Providing legal assistance	2	Person	1430	1430	1598	1600	1777	1938	2140
6. Arrange training for people's elected female representatives and implement awareness raising programs to increase women's participation in the electoral process	Meeting/seminar /workshop	3	No.	840	840	1140	1140	1350	1690	1990

### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3101 - National Womens Association	1-6	22,91,28	27,48,20	28,08,29	31,40,00	32,46,00	35,10,00
<b>Total : Operational Units</b>		<b>22,91,28</b>	<b>27,48,20</b>	<b>28,08,29</b>	<b>31,40,00</b>	<b>32,46,00</b>	<b>35,10,00</b>

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Approved Programmes</b>							
3096-4318 - Specialized Modern Trade Training Program (Beautification and Food Processing)	1	2,40,96	1,63,72	1,63,72	0	0	0
3096-4330 - Day-Care Center Program for Children of women worker of Garment Industries.(01/01/2015-31/12/2017)	2	1,24,55	1,84,78	1,84,78	91,09	0	0
3096-4334 - Catering (Food Preparation, Preservation and Servicing) Training District..(01/07/2014-30/06/2017)	1-2	1,63,52	1,88,23	1,88,23	0	0	0
3096-4342 - 5 District (Gopalganj, Narail, Dinajpur, Kishoreganj and Moulvibazar) strengthening complex building and head office of National Women Organization	1	0	0	0	1,49,00	0	0
3096-4344 - My internet income is about	1	0	0	0	4,40,00	0	0
<b>Total : Approved Programmes</b>		<b>5,29,03</b>	<b>5,36,73</b>	<b>5,36,73</b>	<b>6,80,09</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>28,20,31</b>	<b>32,84,93</b>	<b>33,45,02</b>	<b>38,20,09</b>	<b>32,46,00</b>	<b>35,10,00</b>
<b>Approved Projects</b>							
3005-5001 - Urban based marginal women development (Phase-2)	1	0	0	11,26,00	21,33,00	21,02,84	35,09,46
3005-5020 - District Based Women Computer Training Project (64 District)	1-2	12,68,00	8,91,00	11,45,00	12,73,00	0	0
3005-7219 - Promotion of Women Entrepreneurs For Economic Empowerment Project (3rd Phase)(01/07/2010 - 30/06/2015)	1-6	4,00,00	27,55,00	27,55,00	23,79,00	16,65,00	16,46,00
<b>Total : Approved Projects</b>		<b>16,68,00</b>	<b>36,46,00</b>	<b>50,26,00</b>	<b>57,85,00</b>	<b>37,67,84</b>	<b>51,55,46</b>
<b>Total : Development</b>		<b>16,68,00</b>	<b>36,46,00</b>	<b>50,26,00</b>	<b>57,85,00</b>	<b>37,67,84</b>	<b>51,55,46</b>
<b>Total :</b>		<b>44,88,31</b>	<b>69,30,93</b>	<b>83,71,02</b>	<b>96,05,09</b>	<b>70,13,84</b>	<b>86,65,46</b>

## 6.4 Bangladesh Shishu Academy

**6.4.1 Recent Achievements:** Each year, 42 activities are being implemented in 64 Districts and 6 Upazilas under the Child Development Program. Through this program 3.40 lac children have been provided with assistance during last three years. Children were provided with early childhood development lesson and pre-school education under the Early Learning Facilities Program through 5,815 centres, with 30 children (aged between 4-5) at each centre. The National Children Award Programme in 53 areas and group-wise seasonal competitions in 4 categories were organised from the Upazila to the National Level. Every year around 5 lakh children take part in this competition. A total of 25,000 children were trained in 11 different categories, including singing, dancing, painting, recitation, playing the guitar and acting. 51 children-friendly books were published to make children more attentive to their lessons. In addition, a “*Shishu Biswakosh* (Children’s Encyclopaedia)” has been published in five volumes. 73 books have been published under the program for Familiarization of children’s Encyclopaedia, Dictionary, Classical literature and Heritage. Integrated Policy on children’s pre-care and development 2013 has been formulated. 1200 children are provided with services in 20 day-care centres to ensure their early development through a project named Early child development project. 700 poor and helpless children are provided with fulltime facilities including social integration in order to ensure their rights through 6 child development centres.

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Operate Children Growth Centres and the <i>Sisimpur</i> Program to provide early childhood education for children aged 0-5 years	Early learning (Children)	4	(Person (Lakh)	4.50	4.47	4.96	5.00	5.45	6.06	6.60

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
2. Publication of books, periodicals and dictionaries suitable to children in order to develop respect towards the mother tongue	Publication of children's books	4	No.	45	51	75	45	45	50	55
	Opportunity for children to use library		Person (Lakh)	20.25	20.25	24.25	24.25	28.25	32.25	36.25
3. Programs on mental, intellectual and cultural development of children	Cultural Training for children	4	Person (Lakh)	2.25	2.25	2.5	2.50	2.75	3.00	3.25
	Children award		Person (Lakh)	12.48	12.48	14.04	14.04	15.60	17.16	18.72

#### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3093 - Bangladesh Shishu Academy	1-4	23,05,34	27,68,03	28,02,49	30,61,00	33,35,00	36,68,00
3005-3105 - Childrens Award	4	1,25,00	1,40,00	1,40,00	1,55,00	1,70,00	2,00,00
3005-3489 - Shishu Bikash Kendra	4	4,50,00	4,80,00	4,80,00	5,25,00	5,50,00	5,80,00
3005-3573 - National Children Day	4	91,72	1,05,00	1,05,00	1,15,00	1,40,00	1,60,00
<b>Total : Operational Units</b>		<b>29,72,06</b>	<b>34,93,03</b>	<b>35,27,49</b>	<b>38,56,00</b>	<b>41,95,00</b>	<b>46,08,00</b>
<b>Approved Programmes</b>							
3096-4326 - Strengthening Program of Bangladesh shishu Academy Library through Automation and Digitalization( Central and 64 District Units) (01/07/2014-30/06/2017)	3-4	1,74,56	1,35,00	1,35,00	1,33,04	0	0
3096-4327 - Modernization and Repair-Maintenance Program of Bangladesh Shishu Academy Museum (01/07/2014-30/06/2016)	3-4	1,18,51	3,66,25	3,66,25	0	0	0
3096-4328 - Program on Child Encyclopedia, Dictionary, Classic Literature and Hereditary books publication (01/07/2014-30/06/2017).	1-4	2,64,40	3,52,27	3,52,27	1,80,00	0	0
<b>Total : Approved Programmes</b>		<b>5,57,47</b>	<b>8,53,52</b>	<b>8,53,52</b>	<b>3,13,04</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>35,29,53</b>	<b>43,46,55</b>	<b>43,81,01</b>	<b>41,69,04</b>	<b>41,95,00</b>	<b>46,08,00</b>
<b>Approved Projects</b>							
3005-5011 - Early learning for Child Development (2nd phase) (01/01/2014 - 31/12/2016)	2-4	16,93,00	4,14,00	16,90,00	8,52,00	8,90,00	9,90,00
3005-7234 - Construction Project of Bangladesh Shishu Academy Complex in 6 (six) Districts	1-4	14,72,00	13,22,00	4,76,00	0	0	0
<b>Total : Approved Projects</b>		<b>31,65,00</b>	<b>17,36,00</b>	<b>21,66,00</b>	<b>8,52,00</b>	<b>8,90,00</b>	<b>9,90,00</b>
<b>Total : Development</b>		<b>31,65,00</b>	<b>17,36,00</b>	<b>21,66,00</b>	<b>8,52,00</b>	<b>8,90,00</b>	<b>9,90,00</b>
<b>Total :</b>		<b>66,94,53</b>	<b>60,82,55</b>	<b>65,47,01</b>	<b>50,21,04</b>	<b>50,85,00</b>	<b>55,98,00</b>