

Grant No. 30

33-Ministry of Information

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	621,77,00	661,03,00	702,38,00
Development	524,22,00	576,64,00	634,31,00
Total	1145,99,00	1237,67,00	1336,69,00
Revenue	598,95,57	637,37,99	677,92,66
Capital	547,03,43	600,29,01	658,76,34
Total	1145,99,00	1237,67,00	1336,69,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To keep people informed, involved, motivated and make them aware about open and participatory flow of information by strengthening public and private mass media and ensuring their right of access to information.

1.2 Major Functions

- 1.2.1 Formulate and implement Government's internal and external publicity policy;
- 1.2.2 Perform media coverage of tours, press briefing/conference of the important persons of the state both at home and abroad;
- 1.2.3 Perform activities relating to publicity programs of the Ministries/Divisions, Bangladesh Missions abroad and coordinate activities with regional and international media organizations;
- 1.2.4 Keep liaison between the Government and the press by informing government the matters relating to public opinion reflected in the press, problems related to press;
- 1.2.5 Broadcast and preserve all the policies and programmes of the government; and also collect and broadcast all national international news.
- 1.2.6 Certify Cinematographic films for exhibition, make and preserve newsreels, documentaries and films and assist in the production of quality films by taking steps against vulgarity and piracy in films, ensure display of those and confer National Film Award;
- 1.2.7 Formulate, implement and update legislation on newspaper and its publication; ensure enforcement of *the Cinematograph and Censorship Act*, assist in the publicity of Armed Forces, formulate policies relating to Government advertisement and formulate and implement policies and legislation relating to satellite television and national/commercial/community radio;
- 1.2.8 Assist in the development of mass media industry and conduct research and training on mass media and publications of documents thereto.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building mass awareness and social empowerment	<ul style="list-style-type: none"> Massive campaign to build mass awareness to implement the Right to Information Act 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Information Commission Press Information Department
	<ul style="list-style-type: none"> Making films, documentaries and organising events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Publicity through interpersonal communications 	<ul style="list-style-type: none"> Department of Mass Communication
2. Development and promotion of modern, effective and pro-people mass-media industry	<ul style="list-style-type: none"> Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Sangbad Sangstha Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Expansion of the community radio and private FM radio 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Preparing and updating of the training module for the mass media workers, TV & Film workers and organising short and long term training for them and to provide professional assistance 	<ul style="list-style-type: none"> Bangladesh Film Archive Bangladesh Press Council Bangladesh Press Institute National Institute of Mass Communication Press Information Department Bangladesh Cinema & Television Institute
	<ul style="list-style-type: none"> Taking cognizance of cases and disposal thereof to protect the freedom of press/news media Providing assistance to the ill and death 	<ul style="list-style-type: none"> Bangladesh Press Council Bangladesh Sangbadik Kallayn Trust

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	journalist	
3. Promotion, enrichment and preservation of national history, heritage and culture	<ul style="list-style-type: none"> Making and broadcasting of films, drama, music, dance and preservation thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Film Development Corporation Bangladesh Film Archives
	<ul style="list-style-type: none"> Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments 	<ul style="list-style-type: none"> Bangladesh Film Archive Department of Films and Publications Press Information Department
	<ul style="list-style-type: none"> Research on films 	<ul style="list-style-type: none"> Bangladesh Film Archive
	<ul style="list-style-type: none"> Conferring National Film Award 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Enforcement of the Cinematograph Act and activities related to censorship 	<ul style="list-style-type: none"> Bangladesh Film Censor Board
	<ul style="list-style-type: none"> Providing grants for making full and short-length decent and child- friendly films. 	<ul style="list-style-type: none"> Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building mass awareness and social empowerment

Impact on Poverty Reduction: The Bangladesh Betar broadcasts 6 hours of programmes daily on issues relating to agriculture, development and poverty reduction. The Bangladesh Television broadcasts 25 minutes and 50 minutes programmes daily on issues relating poverty reduction and agricultural development respectively Department of Mass Communication performance mobile film shows, yard meetings, documentaries and feature films regularly. All these activities will seem to have positive impact on poverty reduction and improvement of socio-economic conditions.

Impact on Women's Advancement: The Bangladesh Betar broadcasts 1.30 hour programme daily on women's advancement. The Bangladesh Television broadcasts 50 minutes programme daily and an additional 50 minutes programme fortnightly on women's development. Women are employed in production of these programmes as artists and technical staff, Department of Mass Communication operates publicity programmes like yard meetings, community meetings, small & fragmented women gatherings, display of films, documentaries and feature films on women development. These activities will have important impact on the development of women.

3.1.2 Development and promotion of modern, effective and pro-people mass media industry

Impact on Poverty Reduction: Along with urban centric FM radio, Community radio will play an important role in economic and social development by disseminating information on trade and business, marketing services etc. at the grass-root level. The *development channel* of BTV is planned to be solely dedicated to telecast programmes related to education and public welfare. As an industry, media has huge potential to create employment opportunities and positive impact on poverty reduction.

Impact on Women's Advancement: Production and broadcasting of good quality popular TV and radio programmes on a range of issues like women's rights, gender parity and shunning discriminatory behaviour against women will help motivate people. These are all supportive to women's advancement. Training courses will include modules on gender parity and issues relating to implementation of CEDAW

Declaration. In every such training programme, 20% to 25% women participation is ensured. These will create employment opportunities for women artists and technical staff.

3.1.3 Promotion, enrichment and preservation of national history, heritage and culture

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	554,74,29	604,33,91	658,43,02
Gender	352,08,66	385,59,46	422,32,20

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring the Right to Information</p> <p>Given that the free flow of information is ensured, establishment of good governance will come easier through promotion of transparency and accountability at all levels and good governance will play a significant role in reducing poverty, supporting women's advancement and in establishing social order. For these reasons, this area of spending has been identified as the highest priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and social empowerment
<p>2. Introduction of digital technology in broadcasting</p> <p>An efficient and dependable mass communication system is essential to involve people in development activities and increase their awareness. Digital technology will enhance the quality of broadcasting. This sector is therefore identified as second priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>3. Establishment of BTV's Development Channel and expanding FM and Community Radio programmes</p> <p>In order to broadcast programmes on education and public awareness, it is essential to establish a dedicated Development Channel at Bangladesh Television. As FM radio and community radio has gained huge popularity all around the world, it has been a need of the time to widen FM and Community radio operations in Bangladesh. This will also help inform people about natural calamities such as tornados, cyclones along with local issues in proper time and manner. Therefore, this is identified as a priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and social empowerment • Development and promotion of modern, effective and pro-people mass-media industry
<p>4. Improving the efficiency of mass-media employee/workers</p> <p>Efficiency of the print and electronic media as well as employees of film industry can be enhanced through appropriate training. Therefore, efficiency enhancement of the mass media employees is identified as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>5. Institutional and infrastructural development and use of information and communication technology</p> <p>It is essential to construct Totho Bhaban, BSS Bhaban, Film Archive Bhaban for upholding proper working environment. A multi-storied Head Office for Bangladesh Television is considered necessary. In order to disseminate information quickly, it is important to improve news collection</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry

Priority Spending Areas/Programmes	Related Strategic Objectives
and release system of BSS and bring all the offices of the Department of Mass Communication under a network. Therefore, institutional and infrastructure development and use of information & communication technology have been considered as the fifth priority area.	

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Bangladesh Film and Television Institute	7,33,37	5,70,11	5,00,00	5,31,57	5,64,82
Film Development Corporation	24,00,00	18,72,00	5,84,00	6,42,40	7,06,64
Bangladesh Press Council	1,92,36	2,00,00	1,93,00	2,05,19	2,18,02
Information Commission	7,24,40	6,89,66	7,00,00	7,44,20	7,90,75
Bangladesh Press Institute	8,95,34	9,08,64	8,90,00	9,46,37	10,05,71
Bangladesh Sangbad Sangstha	17,50,00	17,84,66	17,50,00	18,60,50	19,76,88
Secretariat	126,96,56	41,79,20	44,97,00	48,38,94	52,06,50
International Organisations	1,10,10	1,10,10	1,11,00	1,18,01	1,25,39
Press Information Department	16,98,63	17,00,60	17,00,00	18,07,34	19,20,40
Department of Films and Publications	45,63,50	61,88,50	66,50,00	71,98,88	77,93,41
Department of Mass Communication	52,56,11	52,54,75	52,60,00	55,92,13	59,41,94
National Institution of Mass Communication	9,24,28	9,33,28	10,50,00	11,16,30	11,86,13
Press and Information Offices in Foreign Countries	15,99,24	14,30,04	11,00,00	11,69,46	12,42,61
Bangladesh Betar	203,62,96	222,01,69	248,19,00	267,26,07	287,77,94
Bangladesh Television	263,51,85	316,72,95	633,80,00	687,65,31	746,13,40
Bangladesh Film Censor Board	4,30,80	4,30,80	4,20,00	4,46,52	4,74,45
Bangladesh Film Archives	29,61,50	29,84,50	4,95,00	5,26,26	5,59,17
Bangladesh Journalist Welfare trust	2,10,00	2,10,00	5,00,00	5,31,57	5,64,82
Grand Total :	838,61,00	833,21,48	1145,99,00	1237,67,02	1336,68,98

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	61,76,28	61,35,77	63,65,06	67,70,22	71,97,41
4600	Pay of Establishment	66,14,66	64,87,04	64,51,60	68,59,95	72,90,17
4700	Allowances	102,71,77	97,85,74	97,92,40	104,15,58	110,72,55
4800	Supplies and Services	291,63,55	355,41,16	315,87,20	336,30,83	357,89,50
4900	Repairs and Maintenance	9,09,67	10,23,65	9,90,31	10,54,17	11,21,59
5900	Grants in Aid	45,50,47	45,69,07	45,98,00	48,89,24	51,96,05
6100	Contributions to International Organisation	1,10,10	1,10,10	1,11,00	1,18,01	1,25,39
6300	Pensions and Gratuities	51,47,67	0	0	0	0
	Total :- Revenue Expenditure	629,44,17	636,52,53	598,95,57	637,38,00	677,92,66
	Capital Expenditure					
6800	Acquisition of Assets	68,84,94	64,57,55	137,97,77	150,37,04	163,89,13
6900	Acquisition/Purchase of Land & Landed Properties	20,07	0	27,00,00	29,69,99	32,67,02
7000	Construction and Works	108,19,00	118,24,00	355,53,41	391,04,93	430,11,85
7200	Capital Grants	17,05,00	0	0	0	0
7400	Advances to Government Employees	1,98,65	10,40	11,25	11,96	12,71
7900	Development Import Duty and VAT	12,89,17	13,77,00	20,77,00	22,84,69	25,13,19

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
7980	Capital Block Allocation & Misc. Capital Expen.	0	0	5,64,00	6,20,40	6,82,44
	Total :- Capital Expenditure	209,16,83	196,68,95	547,03,43	600,29,01	658,76,34
	Grand Total :	838,61,00	833,21,48	1145,99,00	1237,67,01	1336,69,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. TV Coverage expansion (terrestrial)	1,2,3	% Area (Whole Country)	95	95	98	97	97	97	98
2. Radio transmission coverage expansion (medium wave)	1,2,3	% Area (Whole Country)	98	98	98	98	98	98	98
3. Community radio coverage expansion	1,2,3	% Area (Whole Country)	8.85	6.50	10.20	8.50	10.20	10.20	10.20
4. Internet Broadcasting	1,2,3	% (of the total educated population of the country)	3.00	3.00	3.50	3.00	3.10	3.20	3.30

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the last 3 years, 17 full length, 12 short length and 6 Children friendly Cinema is awarded sanction with 8.95 core as grant. Total 18 Community Betar, 17 Private FM Betar Center have been sanctioned licence at the same period of time.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16		2016-17		2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11	
1. Expansion of the community radio and private FM radio	Providing service to Community Radio	2	Delivery time (hour)	40	32	41	36	36	36	36	
	Providing contents to FM radio			25	24	25	24	24	24	24	
2. Confer national film award	National Film Prize awarded	3	Numbers (Categories)	29	29	29	29	29	29	29	
3. Providing grants for making full and short-length decent and child-friendly films	Grants distributed:										
	Full length film	3	Numbers	6	6	6	6	6	6	6	
	Child-friendly full length film			2	1	2	1	2	2	2	
	Short-length film			4	4	4	4	4	4	4	
Child-friendly short-film	2			1	2	1	2	2	2		

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3301-0001 - Secretariat	1-3	65,72,84	76,96,56	27,29,20	29,19,00	31,03,14	32,97,11
3306-4255 - A.B.U	1-3	16,20	22,82	22,82	23,00	24,45	25,98
3306-4256 - A.I.B.D	1-3	20,06	53,71	53,71	54,00	57,41	61,00
3306-4257 - C.B.A	1-3	4,22	15,68	15,68	16,00	17,01	18,07
3306-4258 - European Broadcasting Union (EBU)	1-3	4,07	13,43	13,43	16,54	17,58	18,68
3306-4454 - International Federation of Film Archives	1-3	0	4,46	4,46	1,46	1,55	1,65
3337-0005 - Washington	1-3	2,11,88	3,19,40	3,00,00	2,15,00	2,28,58	2,42,87
3337-0010 - New York	1-3	1,49,28	2,91,54	2,84,42	2,15,00	2,28,58	2,42,87
3337-0015 - London	1-3	1,62,66	2,35,44	2,29,62	1,70,00	1,80,73	1,92,04
3337-0020 - Tokyo	1-3	0	1,76,00	1,04,00	1,00,00	1,06,31	1,12,96
3337-0025 - Islamabad	1-3	75,95	1,09,01	1,00,00	90,00	95,68	1,01,67
3337-0030 - New Delhi	1-3	1,26,23	1,93,60	1,80,00	1,30,00	1,38,21	1,46,85
3337-0035 - Calcutta	1-3	73,14	1,30,25	1,32,00	80,00	85,05	90,37
3337-0040 - Riyadh	1-3	0	1,44,00	1,00,00	1,00,00	1,06,31	1,12,96
Total : Operational Units		74,16,53	94,05,90	42,69,34	41,30,00	43,90,59	46,65,08
Total : Non Development		74,16,53	94,05,90	42,69,34	41,30,00	43,90,59	46,65,08
Approved Projects							
3301-5013 - Advocacy and Communication for Children and Women (4th Phase)	1,3	18,70,67	18,00,00	14,50,00	0	0	0
3301-5020 - Block allocation for unapproved projects.	1-3	0	32,00,00	0	15,78,00	17,35,79	19,09,39
Total : Approved Projects		18,70,67	50,00,00	14,50,00	15,78,00	17,35,79	19,09,39
Total : Development		18,70,67	50,00,00	14,50,00	15,78,00	17,35,79	19,09,39
Total :		92,87,20	144,05,90	57,19,34	57,08,00	61,26,38	65,74,47

6.2 Press Information Department (PID)

6.2.1 Recent Achievements: Over the last three years, a total of 756 features/articles had been published on the development activities of the government in different print media. Furthermore, 371 press briefings/conferences had also been organized during the same period. In addition, as many as 14300 press releases/press notes had been circulated on VVIP/VIPs' programmes and on important state activities and around 13500 digital photographs covering these programmes had been released. Around 305 cartoon/slogans had been published in different mass media to create public awareness. A total of 5477 accreditation cards had been issued/renewed. Three temporary media centers had also been set up for the journalists from home and abroad to facilitate coverage of national/international seminars and tours of VVIPs.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Feature and column published	1	Numbers	270	289	290	320	290	295	300
	Press conference/ briefing & handout organized/ distributed			130	130	135	130	135	140	145
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment	Cartoons, slogans made/publicised	1	Numbers	120	105	125	105	105	105	105

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
protection and agriculture and wide scale publicity thereof										
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digital photo coverage	2	Numbers (thousands)	4.25	4.25	4.28	4.28	4.28	4.28	4.30
	Press notes/ newsreels/ handouts distributed			4.5	4.65	5.0	4.55	4.57	4.60	4.60
4. Preparation and updating of training modules for the mass media workers/ personnel and organise short and long term training for them and provide professional assistance	Accreditation card issued	2	Numbers	530	480	570	360	360	360	360
	Accreditation card renewed		Numbers (thousands)	1.27	1.37	1.29	1.20	1.20	1.20	1.20
5. Collection, printing, preservation and modernisation of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Press trends, news briefs, handouts prepared/ distributed	3	Numbers (thousands)	28.00	28.34	28.50	28.38	28.90	29.00	29.10

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2						
Operational Units							
3331-0000 - Press Information Department	1-3	13,33,72	16,98,63	17,00,60	17,00,00	18,07,34	19,20,40
Total : Operational Units		13,33,72	16,98,63	17,00,60	17,00,00	18,07,34	19,20,40
Total : Non Development		13,33,72	16,98,63	17,00,60	17,00,00	18,07,34	19,20,40
Total :		13,33,72	16,98,63	17,00,60	17,00,00	18,07,34	19,20,40

6.3 Department of Mass Communication

6.3.1 Recent Achievements: During the last three years, this Department implemented various awareness building programmes on health, education and on other social issues with a view to sensitizing and motivating illiterate and un-informed people. The activities included 28,516 film exhibitions, 5,968 thematic programmes on music, 20,32 road shows/talk shows and cartoons/slogans on government's development activities, distribution of 45,92,000 booklets, 1,367 community/yard meetings, 1,765 discussion meetings/seminars/drama/women's gathering, 1,175 orientation workshops, 9,715 small and fragmented gatherings. In addition, the Department arranged 833 video conference/ press briefing.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Film (trailer) exhibited	1	Numbers (thousands)	9.35	9.35	9.50	9.50	9.58	9.58	9.60
	Motivational music programmes organised			1.23	1.23	1.30	1.29	1.36	1.40	1.40
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Discussion meeting/ seminars/ women gatherings/view exchange meetings/ dramas organised	1	Numbers	750	759	816	816	884	884	910

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
	Road show organised		Numbers (thousands)	10.89	10.89	11.14	11.30	11.35	11.35	11.40
	Posters/booklets distributed			1.50	15.50	1.60	16.00	16.20	16.20	16.20
3. Publicity through interpersonal communications	Community/yard meetings held	1	Numbers (thousands)	2.99	2.99	3.00	2.99	3.00	3.00	3.00
	Small & fragmented gathering held			2.99	2.90	3.00	2.90	2.90	2.95	2.98
4. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology news broadcasting	Video conference held**	2	Numbers (thousands)	0.50	400	408	408	430	435	440

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3335-0001 - Department of Mass Communication	1-3	43,42,45	52,56,11	52,54,75	52,60,00	55,92,13	59,41,94
Total : Operational Units		43,42,45	52,56,11	52,54,75	52,60,00	55,92,13	59,41,94
Total : Non Development		43,42,45	52,56,11	52,54,75	52,60,00	55,92,13	59,41,94
Total :		43,42,45	52,56,11	52,54,75	52,60,00	55,92,13	59,41,94

6.4 Department of Films and Publications

6.4.1 Recent Achievements: In the last three years, this Department produced 54 documentary films, 72 regular news clips, 22 special news and news reels on development activities. It published 36 issues of fortnightly 'Shachitra Bangladesh', 36 issues of monthly "Nabarun" and 12 issues of "The Bangladesh" under the regular publication work. In addition, under 35 adhoc publications, 44.50 lac copies of posters, 5 thousand copies of "Bangladesh Tourism Attraction: Sylhet Division" and 5 thousand copies of "Bangladesh Tourism Attraction: Chitagong Division" have been published. Furthermore, 112 newspapers registered as media, 3733 supplements are published. Special supplements were 1314 newspapers were audited and 361 newspapers were inspected.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Magazines published:										
	Fortnightly Sachitra Bangladesh	1	Readers' numbers	120	120	120	100	120	120	120	
	Monthly "Nabarun"			120	120	120	120	120	120		
	The Bangladesh Quarterly			36	12	36	12	12	12		
	Ad-hoc issues		Numbers (thousand)	18.20	15.76	20.50	15.75	15.75	15.80	15.80	
	Supplementary		Number of newspapers	1500	1208	1600	1275	1275	1275	1275	
	Audit			439	439	550	400	425	450	450	
Inspection			86	86	110	110	120	130	140		

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Stories & documentaries made/broadcast	1	Numbers	25	28	35	26	26	28	30
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	News clips collected and preserved	3	Numbers	24	10	24	24	24	24	24
	Films preserved			66	57	70	65	70	75	80
	Special news reels collected and preserved			12	5	12	10	10	12	12
4. Enforcement of the Cinematograph Act and activities related to Censorship	Documentaries/pr reviews made	3	Numbers	25	25	35	60	60	60	60

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3333-0001 - Department of Films and Publications	1-3	30,04,67	31,38,50	33,88,50	31,50,00	33,48,90	35,58,38
Total : Operational Units		30,04,67	31,38,50	33,88,50	31,50,00	33,48,90	35,58,38
Total : Non Development		30,04,67	31,38,50	33,88,50	31,50,00	33,48,90	35,58,38
Approved Projects							
3333-5000 - Installation of Equipment of Produce Digital Films at Department of Films and Publication (01/06/2016-30/06/2018)		0	1,00,00	3,00,00	10,00,00	11,00,00	12,10,01
3333-5014 - Construction of Totthya Bhaban	1-3	9,44,67	13,25,00	25,00,00	25,00,00	27,49,99	30,25,02
Total : Approved Projects		9,44,67	14,25,00	28,00,00	35,00,00	38,49,99	42,35,03
Total : Development		9,44,67	14,25,00	28,00,00	35,00,00	38,49,99	42,35,03
Total :		39,49,34	45,63,50	61,88,50	66,50,00	71,98,89	77,93,41

6.5 Bangladesh Betar

6.5.1 Recent Achievements: During the last three years, Bangladesh Betar's broadcasting hours in different frequencies were increased to 499 hours from 300 hours. Bangladesh Betar broadcasted awareness programmes on development activities, women & children and health annually for about 8,500 hours from its different centers. Centers broadcasted program on "10 special initiatives of honorable PM", SDG and autism.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/programmes daily	1	Transmission hours*	100	100	120	576	600	612	625
2. Making of films, documentaries and events on various development programmes of the government on education, health,	Daily broadcast of events/programmes:									
	Agriculture, education and health	1	Transmission hours	4.50	2.50	4.55	3.60	3.72	3.84	4.00

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Technology			1.30	1.30	1.35	1.35	1.40	1.45	1.50
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digitisation of centers/units	2	Numbers (centers/unit)	39	5	10*	6	6	7	8
4. Making and broadcasting of films, drama, music, dance and preservation thereof	Broadcasting of music, drama	3	Daily transmission hours*	50	52	55	55	55	60	60

* Based on the total broadcasting hours of 12 centres of the Bangladesh Betar

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3351-0001 - Bangladesh Betar Headquarter, Dhaka	1-3	23,91,32	26,75,26	28,61,31	27,79,98	29,55,51	31,40,39
3351-0005 - Receiving Station	1-3	1,28,39	1,57,36	1,77,11	1,80,41	1,91,80	2,03,80
3351-0010 - Technical Service	1-3	18,21,89	21,27,09	22,42,16	22,31,57	23,72,48	25,20,88
3351-0020 - High Frequency Transmission Station	1-3	19,57,98	23,32,97	23,82,55	23,95,88	25,47,16	27,06,50
3351-0030 - Very High Frequency Transmission Stns	1-3	7,20,24	8,62,30	7,95,50	7,45,05	7,92,09	8,41,64
3351-0040 - News Agencies	1-3	9,19,96	10,68,12	13,07,39	12,87,63	13,68,93	14,54,57
3351-0050 - Radio Stations	1-3	35,11,38	38,70,18	46,56,87	43,87,47	46,64,51	49,56,29
3351-0060 - Radio Publication	1-3	87,78	1,06,76	1,31,86	1,19,95	1,27,52	1,35,50
3351-0070 - Commercial Programme	1-3	2,77,37	3,74,03	4,51,24	4,08,06	4,33,83	4,60,96
3351-0080 - Agricultural Programme	1-3	1,57,29	1,89,09	2,00,59	2,10,98	2,24,30	2,38,33
3351-0090 - Transcription Service	1-3	2,42,07	3,20,88	3,27,02	3,37,70	3,59,02	3,81,48
3351-0100 - External World Service	1-3	2,88,57	3,76,92	4,85,09	4,10,32	4,36,23	4,63,52
Total : Operational Units		125,04,24	144,60,96	160,18,69	154,95,00	164,73,38	175,03,86
Approved Programmes							
3396-4305 - Expansion of the existing memorial Sculpture of Father of the nation Bangabandhu Sheikh Mujibur Rahman at the premises of Bangladesh Betar, Khulna Centre	-	2,76,00	1,02,00	1,02,00	1,00,00	1,06,31	1,12,96
Total : Approved Programmes		2,76,00	1,02,00	1,02,00	1,00,00	1,06,31	1,12,96
Total : Non Development		127,80,24	145,62,96	161,20,69	155,95,00	165,79,69	176,16,82
Approved Projects							
3351-5000 - Establishment of 1000 Kilowatt Medium Web Transmitter at Super Power Transmitting Station of Bangladesh Betar (01/01/2016-30/06/2018)	-	0	2,00,00	4,53,00	40,00,00	43,99,98	48,40,03
3351-5001 - Installation of Modern and Digital Broadcast Equipment in National Broadcasting House (01/01/2016-30/06/2018)	-	0	7,00,00	9,03,00	20,00,00	21,99,99	24,20,01
3351-5014 - Establishment of self Contained 10 Kilowatt F.M Radio Stations at Mymensingh & Gopalgang	1-3	14,28,46	24,00,00	15,28,00	32,24,00	35,46,39	39,01,06
3351-5015 - Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka (1st Phase)	1-3	40,99,28	25,00,00	31,97,00	0	0	0
Total : Approved Projects		55,27,74	58,00,00	60,81,00	92,24,00	101,46,36	111,61,10
Total : Development		55,27,74	58,00,00	60,81,00	92,24,00	101,46,36	111,61,10
Total :		183,07,98	203,62,96	222,01,69	248,19,00	267,26,05	287,77,92

6.6 Bangladesh Television (BTV)

6.6.1 Recent Achievements: BTV has installed 7 new transmitters in last three years. BTV has launched 24 hours satellite transmission and modernized its website with high speed internet connectivity. After the launching of FTP (File Transfer Protocol) server, a total of 1.48 lakh video footages have been sent through it. BTV had telecasted programmes on development activities for 2,435 hours, programmes related to health & family planning 1,085hours, agriculture, education and science related programmes for 630 hours and recreational programmes for 4,580 hours over the last 3 years.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/ programmes	1	Thousand Hours	21	20	25	25	25	25	25	
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:										
	Development and awareness related	1	Transmission hours	865	870	870	870	870	870	870	
	Women and adolescent related			165	170	171	171	172	172	174	
	Education, health, nutrition and family welfare			464	350	464	350	360	360	360	
	Agriculture, science and technology			226	317	229	222	225	227	230	

* Based on the total broadcasting hours of 12 centres of the Bangladesh Betar.

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3353-0001 - General	1-2	202,51,24	261,46,85	287,90,95	258,44,00	274,75,85	291,94,57
Total : Operational Units		202,51,24	261,46,85	287,90,95	258,44,00	274,75,85	291,94,57
Total : Non Development		202,51,24	261,46,85	287,90,95	258,44,00	274,75,85	291,94,57
Approved Projects							
3353-5000 - Construction of Transmitting Tower, Building and Installation of Transmitting Equipment for Bangladesh Television Chittagong Center, Pahartoli (01/01/2016-30/06/2019)	1-2	0	2,05,00	12,00,00	9,14,00	10,05,40	11,05,95
3353-5001 - Capacity Building on Human Development Television (HDTV) Programmes in Bangladesh	1,2	0	0	16,82,00	14,22,00	15,64,19	17,20,63
3353-5002 - Establishment of Full Fledged 06 (Six) TV Station of Bangladesh Television	1,2	0	0	0	352,00,00	387,19,87	425,92,26
Total : Approved Projects		0	2,05,00	28,82,00	375,36,00	412,89,46	454,18,84
Total : Development		0	2,05,00	28,82,00	375,36,00	412,89,46	454,18,84
Total :		202,51,24	263,51,85	316,72,95	633,80,00	687,65,31	746,13,41

6.7 Bangladesh Film Censor Board

6.7.1 Recent Achievements: During the last 3 years, censorship licenses were given to 415 full-length Bangla and English movies. In addition, trailers of 170 Bangla and English advertisement pictures, 30 advertisements, 5 documentary films and 449 films for festival were given censor certificates. To maintain healthy environment in the film industry, a total of 44 films were confiscated from different cinema halls for displaying films violating the related laws and rules. License of 3 Bangla movies has been discarded. Application for certificate of 19 Bangla and English film, trailer were cancelled.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Enforcement of the Cinematograph Act and activities related to censorship	Censor certificate issued:										
	Bengali film	3	numbers	100	115	85	95	95	95	95	
	English film			65	59	70	95	95	95	95	
	Bengali & English trailer			65	60	70	95	95	95	95	
	Advertisement movies			12	18	15	95	95	95	95	
	Film for film festival			130	164	135	95	95	95	95	
	Cinema halls inspected			350	353	310	250	260	265	270	

6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3371-0000 - Bangladesh Film Censor Board	1	2,42,17	4,30,80	4,30,80	4,20,00	4,46,52	4,74,45
Total : Operational Units		2,42,17	4,30,80	4,30,80	4,20,00	4,46,52	4,74,45
Total : Non Development		2,42,17	4,30,80	4,30,80	4,20,00	4,46,52	4,74,45
Total :		2,42,17	4,30,80	4,30,80	4,20,00	4,46,52	4,74,45

6.8 Bangladesh Film Archive

6.8.1 Recent Achievements: During the last 3 years, 343 films from home and abroad have been collected for preservation. 63 films have been reprinted and a total of 288 documentaries have been printed using digital technology. 185 exhibitions of quality movies were organized for the mass people. A total of 2023 movie related posters, scripts, books etc. were collected from different sources for preservation. In addition, 20 research works were completed alongside publishing of 7 books and 5 journals.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Film appreciation course conducted	2	Numbers	0	0	0	0	2	2	2
	Seminars/ symposium/ workshops organised			10	11	11	11	12	12	12
	Library services			400	406	1000	1000	1500	1500	1500
2. Making and broadcasting of films, drama, music, dance and preservation thereof	Films displayed/ preserved	3	Numbers	60	60	70	70	75	80	85
3. Collection, printing, preservation and modernization of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Film collected and printed	3	Numbers	70	313	80	80	90	90	90
	Books procured			180	733	190	190	225	250	250
4. Research on films	Research publications	3	Numbers	10	8	10	8	10	10	10
	Journals and books published			6	6	10	10	10	10	10

6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3373-0000 - Bangladesh Film Archives and Libraries	1-3	4,16,21	4,61,50	4,69,50	4,95,00	5,26,26	5,59,17
Total : Operational Units		4,16,21	4,61,50	4,69,50	4,95,00	5,26,26	5,59,17
Total : Non Development		4,16,21	4,61,50	4,69,50	4,95,00	5,26,26	5,59,17
Approved Projects							
3373-5020 - Construction of Bangladesh Film Archive Bhaban	1-3	17,53,79	25,00,00	25,15,00	0	0	0
Total : Approved Projects		17,53,79	25,00,00	25,15,00	0	0	0
Total : Development		17,53,79	25,00,00	25,15,00	0	0	0
Total :		21,70,00	29,61,50	29,84,50	4,95,00	5,26,26	5,59,17

6.9 Bangladesh Sangbad Sangstha (BSS)

6.9.1 Recent Achievements: Over the last 3 years, with a view to raising public awareness on the Right to Information, education, nutrition and health, BSS has collected and presented approximately 3.42 lakh important news items. During the same period, around 72 thousand news items were uploaded on its website and published 445 features/artic. BSS has provided training to 55 journalists/representatives from the district level to enhance their skills.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	News item presented on own webpage	1	Item Numbers (thousand)	460	450	460	460	470	480	490
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Feature/story published	1	Item Numbers	165	160	170	250	255	260	265
3. Digitalization of broadcasting system, collection and broadcasting of On-line news and application of modern technology in news broadcasting	News item collected and presented	2	Item Numbers (thousand)	116	114	117	115	116	117	118
	Computer networking done		Yearly numbers	114	114	115	115	116	117	118

6.9.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3305-3127 - Bangladesh Sangbad Sangstha	1-3	17,39,98	17,50,00	17,84,66	17,50,00	18,60,50	19,76,88
Total : Operational Units		17,39,98	17,50,00	17,84,66	17,50,00	18,60,50	19,76,88
Total : Non Development		17,39,98	17,50,00	17,84,66	17,50,00	18,60,50	19,76,88
Total :		17,39,98	17,50,00	17,84,66	17,50,00	18,60,50	19,76,88

6.10 Bangladesh Press Council

6.10.1 Recent Achievements: During the last 3years,19 cases were filed with the Bangladesh Press Council. Of which 6 cases were disposed, 3 cases were filed with the Press Appellate Board and 2 cases were settled including previously filed ones. In addition, with a view to improving the professional skills, 70 journalists were provided with training on journalists' ethics and codes of conduct in Dhaka, Jessore and Comilla.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training imparted	2	numbers (person)	70	70	70	70	75	80	90
2. Taking cognizance of cases and disposal thereof to protect freedom of newspapers/ news media	Cases disposed	2	numbers	6	13	4	90%	90%	90%	90%
	Appeal cases disposed			2	2	2	90%	90%	90%	90%

6.10.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3305-3123 - Bangladesh Press Council	1-2	1,25,77	1,92,36	2,00,00	1,93,00	2,05,19	2,18,02
Total : Operational Units		1,25,77	1,92,36	2,00,00	1,93,00	2,05,19	2,18,02
Total : Non Development		1,25,77	1,92,36	2,00,00	1,93,00	2,05,19	2,18,02
Total :		1,25,77	1,92,36	2,00,00	1,93,00	2,05,19	2,18,02

6.11 Bangladesh Press Institute (PIB)

6.11.1 Recent Achievements: During the last three years, 281 training courses/workshops/seminars were organized for journalists and mass-media employees both in and outside Dhaka. Around 9,172 journalists/mass media employees participated in those trainings. Of them, 8,076 (88%) participants were male and the rest 1096 persons (12%) were female. During the same time, 20 researches have been completed. In addition, 256 thematic news clippings were collected and preserved the purposes of research work on journalism; and library services were extended to around 6,236 people. Further, 16 issues of mass media audit periodicals and 35 books/manuals were also published during the same period.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training conducted:									
	Courses conducted	2	numbers	95	95	95	96	97	97	99
	Participants			3135	3088	3135	3395	3400	3450	3500
	Research work completed			6	6	8	6	6	6	6
Publication	20			20	15	15	15	15	15	

6.11.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3305-3125 - Bangladesh Press Institute	1	7,23,50	8,95,34	9,08,64	8,90,00	9,46,37	10,05,71
Total : Operational Units		7,23,50	8,95,34	9,08,64	8,90,00	9,46,37	10,05,71
Total : Non Development		7,23,50	8,95,34	9,08,64	8,90,00	9,46,37	10,05,71
Total :		7,23,50	8,95,34	9,08,64	8,90,00	9,46,37	10,05,71

6.12 National Institute of Mass Communication

6.12.1 Recent Achievements: Over the last 3 years, 1,261 people were imparted training in 60 courses. Another 2055 people were also provided training through 90 workshops under the project named 'Communication activities for Women and Child Development'.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training module for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training courses conducted	2	numbers	21	18	22	20	20	20	20
	Workshop organised			22	22	25	22	25	25	25
	Research work completed			02	02	02	02	02	02	02

6.12.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
3336-0000 - National Institute of Mass Communication	1	7,39,00	9,24,28	9,33,28	10,50,00	11,16,30	11,86,13
Total : Operational Units		7,39,00	9,24,28	9,33,28	10,50,00	11,16,30	11,86,13
Total : Non Development		7,39,00	9,24,28	9,33,28	10,50,00	11,16,30	11,86,13
Total :		7,39,00	9,24,28	9,33,28	10,50,00	11,16,30	11,86,13

6.13 Information Commission

6.13.1 Recent Achievements: Public awareness raising campaign/meetings were conducted in Tangail and Vola districts covering 833 officers. 117 journalist were trained up in Gazipur district. 13 remedied out of 177 grievance applications.

6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Designated Officers appointed	1	numbers (thousand)	2	0.56	2	2	2	2	2
	Designated Officers imparted Training			7	3.90	8	10	10	10	10
	Meetings/seminars/functions organised		numbers (districts/ Upazilla)	90	60	150	120	120	120	120
	Complaints received		Numbers	400	388	400	400	400	400	400

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
	Complaints disposed			400	329	400	400	400	400	400

6.13.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3305-3124 - Information Commission	1	5,91,63	7,24,40	6,89,66	7,00,00	7,44,20	7,90,75
Total : Operational Units		5,91,63	7,24,40	6,89,66	7,00,00	7,44,20	7,90,75
Total : Non Development		5,91,63	7,24,40	6,89,66	7,00,00	7,44,20	7,90,75
Total :		5,91,63	7,24,40	6,89,66	7,00,00	7,44,20	7,90,75

6.14 Bangladesh Film Development Corporation (BFDC)

6.14.1 Recent Achievements: During the last 3 years, 139 films and 128 advertisement movies were produced with technical services from BFDC. The installation of ultra-modern color analyzer machine, digital cinematographic camera and film printing equipment under the project titled "Modernization and Expansion of BFDC" has improved significantly.

6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films made	3	numbers	70	47	100	50	55	55	60
	Advertisement movies made			45	30	50	40	45	45	50

6.14.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Approved Projects							
3305-5020 - Construction of Bangabandhu Film City	3	1,00,00	13,00,00	13,00,00	5,84,00	6,42,40	7,06,64
3305-7000 - Modernization & Extension of BFDC	1	14,49,00	11,00,00	5,72,00	0	0	0
Total : Approved Projects		15,49,00	24,00,00	18,72,00	5,84,00	6,42,40	7,06,64
Total : Development		15,49,00	24,00,00	18,72,00	5,84,00	6,42,40	7,06,64
Total :		15,49,00	24,00,00	18,72,00	5,84,00	6,42,40	7,06,64

6.15 Bangladesh Cinema and Television Institute

6.15.1 Recent Achievements: Bangladesh Cinema and Television Institute (BCTI) was established in 2013. Hon'ble Prime Minister Sheikh Hasina inaugurated the Film Making Training (Diploma) Course on 10th September 2014. In 2014-15, 30 trainees on film production and 21 trainees on TV production pursued training course. One diploma on cinema production, one on Television production and 4 certificate courses have been completed. At present, different short and long term training are going on.

6.15.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation & updating of training	Training course	2	Numbers	8	4	9	4	6	7	7

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
module for BCTI trainees and organize short and long term training for them and provide professional assistance.	Workshop			10	12	11	12	12	12	12
	Research work			0	0	5	1	2	2	2
	Publication			6	4	10	4	6	6	6
	TV and Film Production			40	80	80	80	80	90	90

6.15.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3305-2717 - Bangladesh Film and Television Institute	2	5,00,00	7,33,37	5,70,11	5,00,00	5,31,57	5,64,82
Total : Operational Units		5,00,00	7,33,37	5,70,11	5,00,00	5,31,57	5,64,82
Total : Non Development		5,00,00	7,33,37	5,70,11	5,00,00	5,31,57	5,64,82
Total :		5,00,00	7,33,37	5,70,11	5,00,00	5,31,57	5,64,82

6.16 Bangladesh Sangbadik Kallan trust

6.16.1 Recent Achievements: Bangladesh Sangbadik Kallayan Trust was established on 8 July, 2014 with its own management. Bangladesh Sangbadik Kallayan Trust has distributed grants to 196 journalist of Tk 1.40 core in 2015-16. In the previous two years (2013-14, 2014-15) a total of Tk 2.30 core was distributed among 377 journalists under MoI's management.

6.16.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Distribution of grants among deceased, sick and poor journalists	Grants distribution	2	Core Taka	1.40	1.40	1.98	1.98	4.93	5.93	6.95

6.16.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects:

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
3305-3576 - Bangladesh Journalist Welfare trust		6,50,00	2,10,00	2,10,00	5,00,00	5,31,57	5,64,82
Total : Operational Units		6,50,00	2,10,00	2,10,00	5,00,00	5,31,57	5,64,82
Total : Non Development		6,50,00	2,10,00	2,10,00	5,00,00	5,31,57	5,64,82
Total :		6,50,00	2,10,00	2,10,00	5,00,00	5,31,57	5,64,82