

Grant No. 42
46 - Ministry of Land
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	999,93,00	1048,86,00	1099,11,00
Development	858,61,54	772,43,00	849,67,00
Total	1858,54,54	1821,29,00	1948,78,00
Revenue	968,30,44	1006,97,05	1084,74,50
Capital	890,24,10	814,31,95	864,03,50
Total	1858,54,54	1821,29,00	1948,78,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Transparent, efficient, modern and sustainable land management and people-oriented service to ensure optimum use of land and land-related services.

1.2 Major Functions

- 1.2.1 Preservation of land rights and ownership;
- 1.2.2 Assessment and collection of land revenue and conducting and supervising land administration;
- 1.2.3 Management of khas lands, vested and abandoned properties;
- 1.2.4 Conducting land surveys and preparation of land maps and records, their preservation and publication;
- 1.2.5 Demarcation of domestic and international boundaries, repair and preservation of boundary pillars;
- 1.2.6 Management of Sairat Mahal (Ja Mahal, Balu Mahal, Pathor Mahal, Chingri Mahal etc.);
- 1.2.7 Acquisition and requisition of land;
- 1.2.8 Modernization of Acts.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Modernisation of Land Management	<ul style="list-style-type: none"> • Preservation of scanned CS, SA, RS khatians and maps on computer storage devices 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey
	<ul style="list-style-type: none"> • Preservation of CS, SA, RS khatians in Computer 	
	<ul style="list-style-type: none"> • Carrying out classified zoning map of land 	<ul style="list-style-type: none"> • Secretariat
2. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor	<ul style="list-style-type: none"> • Identification of Khas lands and leases these Khas lands to landless people. • Rehabilitation of victims affected due to 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	climate change	
3. Transparent and efficient land revenue administration	<ul style="list-style-type: none"> • Construction/repair of land offices 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Assessment, realisation and supervision of land development tax including other revenues 	<ul style="list-style-type: none"> • Land Reform Board
	<ul style="list-style-type: none"> • Training on land management, survey & settlement for Cadre-Non-cadre officers-employees 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey • Land Administration Training Centre
	<ul style="list-style-type: none"> • Conducting land related audit 	<ul style="list-style-type: none"> • Accounts Controller (Revenue) Office
4. Protection of Land ownership rights	<ul style="list-style-type: none"> • Select of areas for land survey and conduct survey work • Digital Land survey, preparation of Record and its preservation • Preparation and publication of land ownership records of rights • Preparation and publication of land maps 	<ul style="list-style-type: none"> • Directorate of Land Records and Survey
	<ul style="list-style-type: none"> • Disposal of land related cases 	<ul style="list-style-type: none"> • Land Appeal Board
5. Resolution of issues regarding domestic and international land boundary	<ul style="list-style-type: none"> • Join field inspections and construction/ re-construction of boundary pillars 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Modernisation of Land Management

Impact on Poverty Reduction: With the computerisation of land records, frauds and forgeries will be reduced and records will be easily available to land owners, especially for the poor people of the society. This will reduce poverty.

Impact on Women's Advancement: With the modernisation of land records will secure women's rights to land and thus enhance their social security.

3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor

Impact on Poverty Reduction: The distribution of houses, flats, sanitary latrines, tube-wells etc. will ensure the social security of destitute, landless, homeless ultra-poor families caused by river erosion of the country. In addition, training and financial assistance provided to these families and involving them in income generating programmes will contribute towards poverty reduction.

Impact on Women's Advancement: If the names of both husband and wife appear in the settlement deed of land showing 50% right for each, women's social rights and social security will be protected.

3.1.3 Transparent and efficient land revenue administration

Impact on Poverty Reduction: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to enhance spending on poverty reduction.

Impact on Women's Advancement: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to spend more on women advancement related programmes/projects.

3.1.4 Protection of land ownership rights

Impact on Poverty Reduction: Ensuring land ownership rights to all, including poor people, by conducting land surveys will help create income generating activities for the poor. This will help reduce poverty. In addition, appointment of around 3,500 seasonal staffs for survey work in the next three years will create job opportunity.

Impact on Women's Advancement: Women's rights on land will be protected according to their shares which will strengthen their social security.

3.1.5 Resolution of issues concerning domestic and international land boundary

Impact on Poverty Reduction: The boundary dispute resolution will ensure people's right to vote, education, and landownership. This will increase their participation in employment and production process.

Impact on Women's Advancement: Women's right will be ensured according to the Constitution and legal provision which in turn will protect their rights on land, education and on other rights.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	1133,88,89	1150,58,24	1185,44,54
Gender	89,30,65	88,93,76	99,56,69

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Computerisation of Land Records</p> <p>There is a lack of transparency in preparation and maintenance of land records under the traditional system. Computerisation of land records has been given the highest priority to modernise land management.</p>	<ul style="list-style-type: none"> • Modernisation of Land Management • Transparent and efficient land revenue administration
<p>2. Rehabilitation of climate change victims</p> <p>The number of landless poor continues to increase in consequences of climate change and the growth of population. The distribution of khas lands to the landless is an important step towards rehabilitation. Therefore, distribution of khas lands as a poverty reduction programme has been given priority.</p>	<ul style="list-style-type: none"> • Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor
<p>3. Records Preparation</p> <p>This has been given priority in consideration of the importance of updating the records of land ownership to protect the rights of land owners as well as to update land survey phase by phase, print mauja maps and khatians and disseminate information regarding land-related services.</p>	<ul style="list-style-type: none"> • Protection of land ownership rights • Transparent and efficient land revenue administration

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Secretariat	651,84,86	541,52,76	997,83,34	910,65,17	895,64,19
Controller of Accounts - Revenue	15,11,00	14,63,73	16,50,00	17,00,00	18,20,00
Land Reform Board	6,25,00	6,50,00	7,34,81	7,71,29	8,91,68
Board of Land Appeal	2,86,83	2,93,33	3,44,10	3,91,00	4,00,00
Land Commission	68,17	1,43,10	77,35	83,95	88,15
District Offices	91,09,34	92,00,00	97,34,26	102,93,40	107,25,07
Upazilla Offices	194,31,67	194,00,00	217,07,88	227,31,14	285,78,25
Union Land Offices	376,90,49	380,00,00	376,16,10	387,95,95	449,44,35
Training Facility	3,33,88	4,01,07	4,15,65	4,40,21	4,73,79
Department of Land Record and Survey	148,62,03	158,54,05	137,91,05	158,56,89	173,92,52
Grand Total :	1491,03,27	1395,58,04	1858,54,54	1821,29,00	1948,78,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	49,54,46	57,89,20	62,62,17	140,85,94	92,07,35
4600	Pay of Establishment	369,84,25	348,62,91	374,86,42	367,66,36	467,13,03
4700	Allowances	326,92,81	311,97,59	336,89,12	365,92,07	378,91,72
4800	Supplies and Services	135,61,47	159,98,62	167,78,00	108,26,48	121,49,05
4900	Repairs and Maintenance	26,65,91	35,24,11	26,14,73	24,26,20	25,13,35
6300	Pensions and Gratuities	195,86,08	0	0	0	0
	Total :- Revenue Expenditure	1104,44,98	913,72,43	968,30,44	1006,97,05	1084,74,50
	Capital Expenditure					
6800	Acquisition of Assets	117,13,02	178,99,06	132,39,56	123,11,95	45,83,50
6900	Acquisition/Purchase of Land & Landed Properties	16,00	0	0	0	0
7000	Construction and Works	168,35,00	194,76,34	586,94,00	685,00,00	812,00,00
7300	Loans	0	4,50,00	6,00,00	0	0
7400	Advances to Government Employees	6,20,00	5,00,00	4,50,00	6,20,00	6,20,00
7900	Development Import Duty and VAT	2,00,00	1,39,00	0	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	92,74,27	97,21,21	160,40,54	0	0
	Total :- Capital Expenditure	386,58,29	481,85,61	890,24,10	814,31,95	864,03,50
	Grand Total :	1491,03,27	1395,58,04	1858,54,54	1821,29,00	1948,78,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Computerisation-digitization of land records	1,4	% (target settled against 486 Upazilla & revenue circles)	9.88	3.8	20	20	30	30	40

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
2. Rehabilitation of the Landless and ultra-poor	2	% (target settled against 10 lakhs landless and ultra-poor families)	0.04	0.008	0.03	0.03	0.05	0.05	0.05
3. Land zoning	1	% cumulative (out of 486 upazilla)	33.79	19.66	26.56	19.66	31.80	0.00	0.00

Ref: Agriculture Census, 2008 of BSB.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last three years as many as 11503 families have been rehabilitated in 279 cluster villages. In addition, to improve the socio-economic condition of rootless slum dwellers and low income families in the Dhaka metropolitan area 2,016 flats out of a planned total of 13,248 flats have been constructed under the Public Private Partnership scheme. Upazilla land zoning maps were prepared for 301 Upazilla. Construction of 96 Upazilla and 207 Union land offices has been completed under the programme for construction and repair of Upazilla and union land offices. Tender have been floated to construct 300 Union Land Offices. During the last three years, 40083 acres of agricultural Khas land were distributed among 65073 landless families all over the country.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Construction/repair of land offices	Land office construction	3	No. (Upazilla)	15	11	45	45	46	48	45
			No. (Union)	145	136	200	200	255	300	305
2. Carrying out classified zoning map of land.	Zoning map	1	No. (districts covered)	112	94	99	127	128	128	129
3. Identification of leasable Khas lands and leases these Khas lands to landless people.	Awarded khas land	2	Acres (in thousands)	11.62	94	4.0	4.0	3.5	3.0	3.2
	Families		No. (in thousands)	15.51	15.51	8.0	8.0	7.0	6.5	6.8
4. Rehabilitation of victims affected due to climate change	Cluster villages	2	No.	23	23	90	90	90	152	155
	Rehabilitated families		No. (in thousands)	0.75	0.80	3.0	3.0	3.0	5.00	5.02

* Targets are shown as per targets of projects in the relevant FYs.

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
4601-0001 - Secretariat	1-4	200,60,12	238,56,59	92,31,65	139,21,80	138,22,17	45,97,19
4611-0000 - Land Commission	1-4	43,71	68,17	1,43,10	77,35	83,95	88,15
Total : Operational Units		201,03,83	239,24,76	93,74,75	139,99,15	139,06,12	46,85,34
Total : Non Development		201,03,83	239,24,76	93,74,75	139,99,15	139,06,12	46,85,34

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Approved Projects							
4601-5000 - Construction of Bhumi Bhaban Complex	1	0	23,00,00	3,00,00	50,00,00	90,00,00	50,00,00
4601-5001 - Construction of Town and Union Land office across the country.	1	0	0	4,00,00	200,00,00	200,00,00	349,67,00
4601-5002 - Vertical Extension of Administration Center (LATC) from 5th to 11th Floor.	1	0	0	0	5,00,00	10,00,00	0
4601-5010 - Worth of Food goods supplied for Food for Work (Out of ADP)	1-3	17,39,11	92,74,27	94,59,11	156,40,54	0	0
4601-5014 - National Land Zoning Project(2nd Phase)	1-4	7,54,55	7,72,00	6,18,00	0	0	0
4601-5015 - Capacity Building and Supporting the implementation Strengthening Governance Management Project (Component-B: Digital Land Management System) (01/04/12-31/12/13)	1-3	1,99	1,05,00	92,00	0	0	0
4601-5016 - Computerisation of Existing Mouza Maps and Khatian	3	4,52,83	30,00,00	30,00,00	63,48,00	0	0
4601-5018 - Construction of Upazilla and Union Land office (01/07/2015-30/06/2019)	1	39,83,04	33,00,00	118,00,00	126,22,00	100,00,00	250,00,00
4601-5019 - Guchpgram 2nd Phase (Climate Victims Rehabilitation)	3-4	16,70,84	48,59,00	90,19,00	231,52,00	372,00,00	200,00,00
4601-5200 - Strenthening Setelment press, map printing press, preparation of digital map (01/07/2010-30/06/2014)	3	2,08,30	4,82,00	3,77,00	0	0	0
4601-5210 - Char Development and Settlement Project-4	3	97,75	67,00	91,00	99,00	43,00	0
4601-5220 - Strengtheing Access to Land and Property Rights to All Citizens of Bangladesh (01/07/11-31/12/15)	1-3	1,81,47	10,43,00	8,96,00	0	0	0
4601-5230 - * Strengthening governance Management Project (Component-B): Digital Land Management System (0107/11-31/12/13)	1-3	8,90,85	86,00,00	88,69,00	0	0	0
4601-5999 - Unapproved Block Allocation	1-4	0	75,26,00	0	25,00,00	0	0
Total : Approved Projects		99,80,73	413,28,27	449,21,11	858,61,54	772,43,00	849,67,00
Total : Development		99,80,73	413,28,27	449,21,11	858,61,54	772,43,00	849,67,00
Total :		300,84,56	652,53,03	542,95,86	998,60,69	911,49,12	896,52,34

6.2 Directorate of Land Records and Survey

6.2.1 Recent Achievement: During the last three years, under the Directorate of land records and surveys, within 16 zonal and 01 alluvial settlement operation out of 16 zonal settlement and 1 alluvial has conducted. Under the Offices of the total 41.448 Mouzas operational activities is underway. Field works of 2,06,25,387 khatians completed under 34.926 Mouzas. The final publication of the Gazette in respect of the issue of 1,49,11,942 Khatians under 28.272 Mouzas have been published. Meanwhile, 1,06,84 Khatians under 22230 Mouzas have been handed over to the respective Deputy Commissioner and District Executive Magistrate. In Rangpur and Dinajpur zone, Digital survey for 111 enclaves have been conducted and about 90 percent level successfully completed.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11
1. Preservation of CS, SA, RS maps in computer by scanning	Preserved digital records in computer	1	Cumulative no. (Upazilla and revenue circle)	66	61	64	65	73	74	75
2. Preservation of CS, SA, RS khatians in computer	RS Khatians	1	Number (Lacs)	11.00	14.29	9.58	9.58	9.00	10.08	10.08

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
3. Conducting land survey, preparation and preservation of land records in digital system	Preserved digital records in computer	4	Cumulative no. (Upazilla and revenue circle)	40	38	194	182	221	222	223
4. Selection of areas for land survey, travers / geodetic pillar installation and conduct survey work	Travers survey	4	Number	70	163	80	70	70	80	80
5. Joint field inspections and construction/re-construction of boundary pillars	Constructed boundary pillar	5	No. of pillars	300	316	1120	512	538	563	588
6. Preparation, printing and publication of records of rights	Prepared and printed Khatian	4	No. of prepared khatian (Lakh)	6.00	14.53	6.50	6.00	6.50	6.50	6.50
			No. of printed khatian (Lakh)	15.69	10.94	9.58	9.58	9.00	9.00	9.00
7. Preparation printing and publication of land maps	Published Maps	4	No. of prepared maps (thousands)	3.50	14.53	5.00	6.00	6.50	5.50	6.50
			No. of printed maps distributed (Lakh)	3.00	2.81	5.00	3.50	3.75	4.00	4.25
8. Training on land management, survey & settlement for Cadre-Non-cadre officers-employees	Trainees	3	No.	700	774	620	570	640	660	680

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
4637-0001 - Department of Land Record and Survey	1-7	4,40,99	5,34,85	5,92,21	6,84,43	7,36,07	9,40,52
4637-0005 - Survey Operation	3	6,84,42	9,22,24	8,25,64	7,47,92	9,57,25	11,32,54
4637-0010 - Settlement Operation	3	118,19,93	130,75,81	140,84,22	119,95,49	137,57,69	148,84,41
4637-0015 - International Boundary Demarcation	4	2,59,68	3,29,13	3,51,98	3,63,21	4,05,88	4,35,05
Total : Operational Units		132,05,02	148,62,03	158,54,05	137,91,05	158,56,89	173,92,52
Total : Non Development		132,05,02	148,62,03	158,54,05	137,91,05	158,56,89	173,92,52
Total :		132,05,02	148,62,03	158,54,05	137,91,05	158,56,89	173,92,52

6.3 Land Reforms Board

6.3.1 Recent Achievement: With a view to create a modernized land management and revenue collection system, necessary information's of a total of 20 thousand officers and staffs of land administration and management were collected and preserved through Management Information System (MIS). Computers were supplied to 492 upazilla land offices for rendering digital services to the people. In FY 2014-15, 103 Upazilla Land/Circle land Offices in 15 districts and electricity connected 728 union/poura land offices of Dhaka, Mymensingh and Sylhet Division and 141 Upzilla land offices and electricity connected 136 union/poura land offices of said Division were provided laptops, printers and modem for establishing IT networks at a cost of 986.49 lakh taka. In 2015-16 a total of 1135 crore taka Land development (LD) tax and other than LD Tax was collected till December 2015.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Assessment, realisation and supervision of land development tax including other revenues	Realizations of land revenue	3	Crore taka	1911	528	2394	227	2400	2450	2500

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
4607-0000 - Land Reform Board	1	5,99,57	6,25,00	6,50,00	7,34,81	7,71,29	8,91,68
4632-0001 - District Offices	1	71,77,89	91,09,34	92,00,00	97,34,26	102,93,40	107,25,07
4633-0000 - Upazilla Offices	1	167,72,33	194,31,67	194,00,00	217,07,88	227,31,14	285,78,25
4634-0000 - Union Land Offices	1	319,35,25	376,90,49	380,00,00	376,16,10	387,95,95	449,44,35
Total : Operational Units		564,85,04	668,56,50	672,50,00	697,93,05	725,91,78	851,39,35
Total : Non Development		564,85,04	668,56,50	672,50,00	697,93,05	725,91,78	851,39,35
Total :		564,85,04	668,56,50	672,50,00	697,93,05	725,91,78	851,39,35

6.4 Land Appeal Board

6.4.1 Recent Achievement: In past three years, a special program has been taken to establish a website and to deliver information and to inform primary information to the stakeholders via website and SMS services regarding cases. An electric databank has been established with necessary documents of the cases. As a result people can get the latest information regarding their cases from every corner of the country. Thus case duration is reducing and transparency and accountability is ensured. Generally in each month 32-35 appeal case lodged with Appeal Board and equal numbers of cases is disposed upon hearing. Since 1951, Land Appeal Board has completed the scanning, uploading integration of 1270 case records and its Order sheets. By this time, all Officers and Staffs become familiar and skilled ICT and Digitization.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Disposal of land related cases	Appeal and revision	4	No.	397	460	340	464	465	470	475
	Full Board			160	162	165	165	127	130	135

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
4609-0000 - Board of Land Appeal	1	3,24,09	2,86,83	2,93,33	3,44,10	3,91,00	4,00,00
Total : Operational Units		3,24,09	2,86,83	2,93,33	3,44,10	3,91,00	4,00,00
Total : Non Development		3,24,09	2,86,83	2,93,33	3,44,10	3,91,00	4,00,00
Total :		3,24,09	2,86,83	2,93,33	3,44,10	3,91,00	4,00,00

6.5 Accounts Controller (Revenue) Office

6.5.1 Recent Achievement: During past three years, Accounts Controller (Revenue) Office is the Internal Audit Department of Ministry of Land. Every year 1231 audit report out of 4913 of field level settlement and revenue administration management offices, boards and other offices/directorates were submitted. Within the said period, 2313 audit objections were settled. As a result, misappropriated funds amounting to Taka 2,33,84,903 were deposited to the government's treasury.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting land related audit	Audit settled	3	No.	450	500	650	650	700	750	800

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
4602-0000 - Controller of Accounts - Revenue	1	12,42,61	15,11,00	14,63,73	16,50,00	17,00,00	18,20,00
Total : Operational Units		12,42,61	15,11,00	14,63,73	16,50,00	17,00,00	18,20,00
Total : Non Development		12,42,61	15,11,00	14,63,73	16,50,00	17,00,00	18,20,00
Total :		12,42,61	15,11,00	14,63,73	16,50,00	17,00,00	18,20,00

6.6 Land Administration Training Centre

6.6.1 Recent Achievement: In past three years, Land Administration Training Centre conducts training continuously for the officers/employees associated with land management with a view to establishing transparent and realistic land administration. During financial years 2013-14 to 2015-16, 754 officers and 3055 staffs were provided training on land management. From FY 2013-14 the duration of each course was extended to two weeks. Officers and staffs who are working in 7(seven) divisions are getting a week long training in the office of divisional commissioner from 2014-15. These trainings are arranged by Land Administration Training Center.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees	Trainees	3	No.	1540	1700	1664	1664	1696	1744	1770

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
4636-0000 - Land Administration and Training Centre	1	2,64,58	3,33,88	4,01,07	4,15,65	4,40,21	4,73,79
Total : Operational Units		2,64,58	3,33,88	4,01,07	4,15,65	4,40,21	4,73,79
Total : Non Development		2,64,58	3,33,88	4,01,07	4,15,65	4,40,21	4,73,79
Total :		2,64,58	3,33,88	4,01,07	4,15,65	4,40,21	4,73,79