

Grant No. 45

49-Ministry of Disaster Management and Relief

Medium Terms Expenditure

(Taka in Thousands)

| Description | Budget 2017-18 | Projection | |
|-----------------|-------------------|-------------------|--------------------|
| | | 2018-19 | 2019-20 |
| Non-Development | 5866,82,78 | 6347,22,00 | 6981,94,00 |
| Development | 2986,30,00 | 3372,93,00 | 3710,22,00 |
| Total | 8853,12,78 | 9720,15,00 | 10692,16,00 |
| | | | |
| Revenue | 5864,24,61 | 6314,67,72 | 6958,31,18 |
| Capital | 2988,88,17 | 3405,47,29 | 3733,84,82 |
| Total | 8853,12,78 | 9720,15,01 | 10692,16,00 |

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Mitigate the risks of the people, especially the poor and vulnerable, during disasters by strengthening the overall capacity of disaster management and establish an efficient and capable emergency disaster response system to face large scale disasters.

1.2 Major Functions

- 1.2.1 Formulation and implementation of laws, policies and action plans for disaster risk reduction, emergency response and disaster management;
- 1.2.2 Preparation of policies and plans for providing urgent humanitarian assistance and rehabilitation programmes and preparation and preservation of database of all social safety net programmes implemented by the ministry;
- 1.2.3 Preparation of disaster risk reduction plan, taking up activities for training and research, and coordination, monitoring and evaluation among local, regional and international development partners;
- 1.2.4 Humanitarian assistance to ensure food security through the implementation of Rural Infrastructure Development, Rural Infrastructure Maintenance, VGF, GR, and other programmes;
- 1.2.5 Ensuring employment for the ultra-poor during lean period of the year to reduce risk;
- 1.2.6 Coordination of the use and distribution of emergency food aid and other humanitarian assistance received from abroad;
- 1.2.7 Implementation of programmes related to refugee affairs and co-ordination with the relevant national and international agencies.
- 1.2.8 Reduce disaster risk through construction of small bridges/culverts, multipurpose cyclone/flood shelters, *Mujib killas* etc.

2.0 Medium Term Strategic Objectives and Activities

| Medium-Term Strategic Objectives | Activities | Implementing Departments/Agencies |
|---|---|--|
| 1 | 2 | 3 |
| 1. Institutionalising disaster management system, | <ul style="list-style-type: none"> Imparting training on disaster management to all concerned people in disaster prone | <ul style="list-style-type: none"> Directorate of Disaster Management |

| Medium-Term Strategic Objectives | Activities | Implementing Departments/Agencies |
|--|--|--|
| 1 | 2 | 3 |
| ensuring professionalism competence and capacity | <ul style="list-style-type: none"> areas Providing training to the disaster management volunteers Procurement, maintenance and distribution of rescue vehicles and equipment to respond to disasters | <ul style="list-style-type: none"> Directorate of Disaster Management |
| 2. Construction, extension and up-gradation of infrastructure to reduce disaster risks | <ul style="list-style-type: none"> Construction of small and medium bridges/culverts for rapid discharge of water Construction and maintenance of multi-purpose cyclone shelters in coastal areas Construction and maintenance of multi-purpose flood shelters in flood prone areas Construction of cyclone resistant houses, raising the grounds of social institutions and <i>Mujib killas</i> | <ul style="list-style-type: none"> Directorate of Disaster Management |
| 3. Reducing the sufferings and disaster risks for vulnerable people and people in danger | <ul style="list-style-type: none"> Implementation of risk reduction and climate change adaptation programmes Employment generation for the ultra-poor, especially poor destitute women, in identified disaster prone areas Identification of internal risks and reducing loss of lives and properties through early warning | <ul style="list-style-type: none"> Secretariat |
| | <ul style="list-style-type: none"> Implementation of Rural Infrastructure Development Programme and Rural Infrastructure Maintenance Programme Implementation of Test Relief (TR) Programme Implementation of Vulnerable Group Feeding (VGF) Programme Distribute of GR(Food), GR(Cash), Sarees, Lungis, Blankets, CI Sheets, House Building Grants etc. | <ul style="list-style-type: none"> Directorate of Disaster Management |

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Institutionalising disaster management system, ensuring professionalism competence and capacity

Impact on Poverty Reduction: Disaster risks have been mitigated through early warning signals, necessary training and increasing public awareness activities, strengthening of volunteer forces and implementation of disaster risk reduction programmes. The capacity of the poor at disaster risk to face disaster is also improved through increased partnerships and coordination among various ministries, agencies and development partners. Community empowerment, capacity building, response management are strengthened to reduce the loss of lives and properties caused by natural disasters. Socio-economic security of the poor people is strengthening, creating positive impact on reduction of poverty.

Impact on Women's Advancement: In disaster prone areas if the capability of women to face natural disasters is enhanced, it will have positive impact on women empowerment.

3.1.2 Construction, extension and up-gradation of infrastructure to reduce disaster risks

Impact on Poverty Reduction: With the construction of flood/cyclone centres in disaster prone areas, poor people take shelter in these centres with their belongings. Through the construction of disaster resistant houses and *Mujib Killa*, people are protecting their assets by transferring their livestock to these places. If their crops are saved because of the fast discharge of water through bridges/culverts, this will have an impact on the reduction of poverty.

Impact on Women's Advancement: An effective transport system plays a positive role in rescuing people, especially women and children during disasters. The lives of women and children are also saved by taking shelters during floods and cyclones. The overall benefits of communications and transport accelerate women's advancement.

3.1.3 Reducing the sufferings and disaster risks of the poor and vulnerable people

Impact on Poverty Reduction: The poverty of a minimum of 65-70 lakh people is being reduced every year through implementation of Employment Generation Programme for the Poorest (EGPP), Test Relief (TR) Programme and Food for Work (FFW) Programme and other programmes during agricultural slack seasons and in disaster prone areas. Similarly, by getting instant food relief under VGF programme to face disaster shocks, the sufferings of 25 lakh poor people are eased every year. In addition, distributions of disaster reliefs immediately after the shocks such as GR (Food), GR (Cash), Sarees, Lungis, Blankets, CI Sheets, and House Building Grants etc. help the affected people to overcome losses and sufferings.

Impact on Women's Advancement: Women, children and handicapped people are shifted to safe shelters on a priority basis at the beginning of any great disaster and they are given food and medicines. As a result, their social security and capacity to face disaster have been strengthened.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

| Particulars | Budget 2017-18 | Projection | |
|-------------------|-------------------|------------|------------|
| | | 2018-19 | 2019-20 |
| Poverty Reduction | 7129,83,19 | 7812,82,94 | 8648,92,35 |
| Gender | 4539,81,63 | 4845,55,19 | 5417,06,40 |

4.1 Priority Spending Areas/Programmes

| Priority Spending Areas/Programmes | Related Strategic Objectives |
|--|---|
| <p>1. Expansion of social safety net programmes Employment Generation Programme for the Poorest, FFW (in exchange for food/taka), TR and VGF programmes play an important role in reducing unemployment, disaster risks and easing food shortages during periods of crises. These efforts thus ensure food security for the poor. In consideration of this, this area has been given the first priority.</p> | <ul style="list-style-type: none"> Reducing the sufferings and disaster risk of vulnerable people and people in danger |
| <p>2. Construction of small bridges, culverts and flood and cyclone shelters During disasters, the protection of human lives and properties is one of the prime responsibilities of this Division Therefore, construction and maintenance of cyclone/flood shelters, keeping the communication system operating uninterrupted in rural areas, and constructing and maintaining small bridges/culverts are considered to be the second area in the list of priorities.</p> | <ul style="list-style-type: none"> Construction, extension and up-gradation of infrastructure to reduce disaster risks |
| <p>3. Procurement and maintenance of search and rescue vehicles and equipment</p> | <ul style="list-style-type: none"> Institutionalising disaster management system, creation of professionalism and |

| Priority Spending Areas/Programmes | Related Strategic Objectives |
|---|--|
| Search and rescue vehicles and equipment play an important role in saving lives and properties of disaster affected people. Therefore, procurement and maintenance of search and rescue vehicles and equipment have been given the third priority. | increasing the capability |
| <p>4. Risk reduction training, research and awareness programme</p> <p>In order to reduce the impact of global climate change, there is no alternative to update the overall disaster management programmes and to undertake training, research and public awareness activities to conduct, monitor and evaluate adaptation initiatives. This has been therefore, given priority</p> | <ul style="list-style-type: none"> Institutionalising disaster management system, creation of professionalism and increasing the capability |

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

| Description | Budget | Revised | Budget 2017-18 | Projection | |
|---|-------------------|-------------------|-------------------|-------------------|--------------------|
| | 2016-17 | | | 2018-19 | 2019-20 |
| Cyclone Preparedness Programme (C.P.P.) | 11,00,00 | 14,63,00 | 20,00,00 | 23,00,00 | 26,00,00 |
| Secretariat | 3594,53,81 | 3371,37,51 | 3488,78,00 | 4120,28,80 | 4479,76,51 |
| Relief and Rehabilitation Programmes | 3463,04,90 | 3565,12,99 | 3826,46,83 | 3879,20,00 | 4319,36,00 |
| International Organisations | 6,00 | 6,00 | 7,00 | 8,00 | 9,00 |
| Department of Disaster Management | 843,88,46 | 1902,47,46 | 1415,15,95 | 1585,87,21 | 1744,40,49 |
| District Relief Offices | 25,87,74 | 26,42,74 | 28,71,00 | 31,31,00 | 34,10,00 |
| Upazilla Relief Offices | 66,97,39 | 66,97,39 | 73,94,00 | 80,40,00 | 88,44,00 |
| Grand Total : | 8005,38,30 | 8947,07,09 | 8853,12,78 | 9720,15,01 | 10692,16,00 |

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

| Economic Group | Description | Budget | Revised | Budget 2017-18 | Projection | |
|----------------|--|-------------------|-------------------|-------------------|-------------------|--------------------|
| | | 2016-17 | | | 2018-19 | 2019-20 |
| | Revenue Expenditure | | | | | |
| 4500 | Pay of Officers | 31,69,81 | 30,53,02 | 33,55,02 | 36,72,63 | 40,15,09 |
| 4600 | Pay of Establishment | 30,99,20 | 39,64,10 | 40,19,64 | 44,39,84 | 48,75,21 |
| 4700 | Allowances | 44,26,28 | 34,87,23 | 40,38,09 | 44,32,31 | 48,56,26 |
| 4800 | Supplies and Services | 145,54,48 | 172,08,30 | 157,37,19 | 172,31,13 | 186,12,81 |
| 4900 | Repairs and Maintenance | 7,76,34 | 7,93,27 | 8,45,34 | 9,22,92 | 10,08,07 |
| 5900 | Grants in Aid | 5113,34,40 | 5153,05,49 | 5580,22,33 | 6002,60,88 | 6618,54,73 |
| 6100 | Contributions to International Organisation | 6,00 | 6,00 | 7,00 | 8,00 | 9,00 |
| 6300 | Pensions and Gratuities | 35,20,12 | 0 | 0 | 0 | 0 |
| 6600 | Block Allocations | 3,50,00 | 3,50,00 | 4,00,00 | 5,00,00 | 6,00,00 |
| | Total : - Revenue Expenditure | 5412,36,63 | 5441,67,41 | 5864,24,61 | 6314,67,71 | 6958,31,17 |
| | Capital Expenditure | | | | | |
| 6800 | Acquisition of Assets | 250,56,00 | 186,25,60 | 116,02,09 | 159,75,34 | 163,60,31 |
| 6900 | Acquisition/Purchase of Land & Landed Properties | 0 | 0 | 1,36,64 | 1,53,16 | 1,68,48 |
| 7000 | Construction and Works | 666,54,00 | 1712,67,40 | 1292,54,04 | 1448,85,50 | 1593,73,93 |
| 7400 | Advances to Government Employees | 42,35 | 42,35 | 43,40 | 43,40 | 43,40 |
| 7900 | Development Import Duty and VAT | 2,00 | 14,27,00 | 2,66,00 | 2,98,17 | 3,27,99 |
| 7980 | Capital Block Allocation & Misc. Capital Expen. | 1675,47,32 | 1591,77,32 | 1575,86,00 | 1791,91,71 | 1971,10,71 |
| | Total :- Capital Expenditure | 2593,01,67 | 3505,39,67 | 2988,88,17 | 3405,47,28 | 3733,84,82 |
| | Grand Total : | 8005,38,30 | 8947,07,08 | 8853,12,78 | 9720,14,99 | 10692,15,99 |

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

| Name of the Operational Unit/ Programme/Project | Related Activity | Actual 2015-16 | Budget | Revised | Medium Term Expenditure Estimates | | |
|--|---------------------|-------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|
| | | | 2016-17 | | 2017-18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Operational Units | | | | | | | |
| 4901-0001 - Secretariat | 1-4 | 36,74,41 | 63,21,49 | 29,80,19 | 37,61,00 | 39,82,62 | 40,97,77 |
| 4901-0003 - Relief Operation | 1-4 | 10,31,72 | 100,00,00 | 100,00,00 | 200,00,00 | 15,00,00 | 15,00,00 |
| 4901-0006 - Employment Scheme For Extremely Poor People | 1-4 | 1498,40,95 | 1650,00,00 | 1650,00,00 | 1650,00,00 | 2245,17,38 | 2421,47,23 |
| 4903-0001 - Relief Operation | 1-4 | 1456,90,51 | 1885,30,09 | 2146,98,95 | 2082,79,18 | 2260,88,00 | 2388,99,50 |
| 4903-0003 - FFW Programmes | 1-4 | 1,08,71 | 14,00,00 | 14,00,00 | 16,00,00 | 17,00,00 | 18,00,00 |
| 4903-0007 - V.G.F. Programme | 1-4 | 1279,98,75 | 1483,88,31 | 1324,27,54 | 1642,25,65 | 1514,88,50 | 1824,91,50 |
| 4903-0013 - Military in Aid of Relief Works | 1-4 | 0 | 3,75,50 | 3,75,50 | 4,27,00 | 5,28,50 | 6,30,00 |
| 4903-0014 - Rescue boat | 1-4 | 12,02 | 93,00 | 93,00 | 95,00 | 95,00 | 95,00 |
| 4903-0015 - Rehabilitation Camp | 1-4 | 65,15,96 | 75,18,00 | 75,18,00 | 80,20,00 | 80,20,00 | 80,20,00 |
| 4905-3481 - Cyclone Preparedness Programme (C.P.P.) | 1-4 | 6,80,41 | 11,00,00 | 14,63,00 | 20,00,00 | 23,00,00 | 26,00,00 |
| 4906-4363 - Asian Disaster Reduction Centre (A.D.R.C.) | 1-4 | 4,90 | 6,00 | 6,00 | 7,00 | 8,00 | 9,00 |
| Total : Operational Units | | 4355,58,34 | 5287,32,39 | 5359,62,18 | 5734,14,83 | 6202,28,00 | 6822,90,00 |
| Total : Non Development | | 4355,58,34 | 5287,32,39 | 5359,62,18 | 5734,14,83 | 6202,28,00 | 6822,90,00 |
| Approved Projects | | | | | | | |
| 4901-5010 - Valuation of Food Supplied under Food for Works (Outside A.D.P) | 2,3 | 718,64,68 | 1435,47,32 | 0 | 0 | 0 | 0 |
| 4901-5037 - * Procurement of Saline Water Treatment Plant (2 ton truck mounted) | 3 | 1,09,94 | 51,40,00 | 1,10,00 | 60,00 | 67,26 | 73,98 |
| 4901-5060 - Money Transfer from Consolidated Fund for Development Programme | 2,3 | 0 | 240,00,00 | 155,00,00 | 125,00,00 | 140,11,70 | 154,12,86 |
| 4901-5080 - Block Allocation for Unapproved Projects. | 1-4 | 0 | 54,45,00 | 0 | 25,57,00 | 28,66,23 | 31,52,85 |
| 4901-5090 - Development of Rural Infrastructure (Earth work) (Non-ADP) | | 596,79,87 | 0 | 1435,47,32 | 1450,00,00 | 1650,83,61 | 1815,91,81 |
| Total : Approved Projects | | 1316,54,49 | 1781,32,32 | 1591,57,32 | 1601,17,00 | 1820,28,80 | 2002,31,50 |
| Total : Development | | 1316,54,49 | 1781,32,32 | 1591,57,32 | 1601,17,00 | 1820,28,80 | 2002,31,50 |
| Total : | | 5672,12,83 | 7068,64,71 | 6951,19,50 | 7335,31,83 | 8022,56,80 | 8825,21,50 |

6.2 Directorate of Disaster Management

6.2.1 Recent Achievement: Over the last three fiscal years, 7.27 lakh projects have been implemented under the Rural Infrastructure Repair Programme and Rural Infrastructure Maintenance Program. Under VGF programme, a total of 9.44 lakh MT of food grains have been distributed to 3.10 crore ultra-poor helpless destitute families. Under the GR programme, a total of 99 thousand MT of rice and Tk. 24 crore has been distributed. In addition, house building grants of Tk. 36.43 crore have been distributed among affected destitute people, families and institutions. 1.18 lakh bundles of CI sheets and 28.93 lakh pieces of blankets have been distributed among the helpless destitute families as relief goods. Under the 12 meter long bridges/culverts construction programme, Tk. 1,083 crore has been spent for construction of 4,925 bridges and under the 15 meter long bridges/culverts construction programme, Tk. 853 crore has been spent for construction of 4,808 bridges in rural areas. A project has been taken up to construct 156 flood shelters in 43 districts and by now 17 flood shelters have already been constructed. Search and rescue equipments of taka 73 crore has been procured. Construction of 220 emergency shelters is underway with an estimated cost of Taka 101 crore which will have capacity to provide shelters to 1.80 lakh population and 66 thousand livestock during disaster.

6.2.2 Activities, Output Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
|---|---------------------------------|------------------------------|-----------------------|----------------|---------|---------|----------------|---------------------|--------|--------|
| | | | | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Implementation of Food for Work (FFW) Programme | Beneficiary | 3 | Person in lakh | 19.00 | 20.25 | 19.50 | 19.50 | 20.00 | 20.25 | 20.50 |
| 2. Implementation of Test Relief (TR) Programme | Beneficiary | 3 | Person in lakh | 19.00 | 20.25 | 19.50 | 19.50 | 20.00 | 20.20 | 20.40 |
| 3. Implementation of Vulnerable Group Feeding (VGF) Programme | Beneficiary | 3 | Person in lakh | 250.00 | 210.00 | 266.00 | 260.00 | 300.00 | 320.00 | 320.00 |
| 4. Construction of small and medium bridges/culverts for rapid discharge of water | Bridge/Culvert | 2 | Thousand metre | 9.50 | 47.54 | 12.00 | 32.00 | 13.00 | 13.00 | 13.00 |
| 5. Construction and maintenance of multi-purpose cyclone shelters in coastal areas | Cyclone shelters | 2 | Thousand square metre | 7.40 | 7.80 | 10.50 | 30.00 | 20.00 | 15.00 | 15.00 |
| 6. Construction and maintenance of multi-purpose flood shelters in flood prone areas | Flood shelters | 2 | Thousand square metre | 143.00 | 145.00 | 143.00 | 143.00 | 143.00 | 143.00 | 143.00 |
| 7. Construction of cyclone resistant houses, raising the ground of social institutions and raising high ground (matirkilla) | Cyclone resistant houses | 2 | Thousand square meter | 50.00 | - | 60.00 | 60.00 | 70.00 | 75.00 | 80.00 |
| 8. Distribution of GR Food, GR Cash, Sarees, Lungis, Blankets, CI Sheets, House Building Grants etc. | Beneficiary (Lakh) | 3 | Person in lakh | 290.69 | 198.60 | 238.00 | 238.00 | 247.00 | 250.00 | 255.00 |
| 9. Procurement, maintenance and distribution of rescue vehicles and equipments to respond to disasters | Rescue vehicles and machineries | 1 | Taka (crore) | 80 | 73.55 | 40 | 40 | - | - | - |
| 10. Construction of Mujib Killas in coastal areas | Beneficiary | 2 | Person in lakh | | | | | 0.60 | 0.70 | 0.80 |

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

| Name of the Operational Unit/ Programme/Project | Related Activity | Actual 2015-16 | Budget | Revised | Medium Term Expenditure Estimates | | |
|--|------------------|-----------------|------------------|------------------|-----------------------------------|------------------|------------------|
| | | | 2016-17 | 2017-18 | 2018-19 | 2019-20 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Operational Units | | | | | | | |
| 4932-0000 - Department of Disaster Management | 1-10 | 17,72,87 | 27,47,46 | 27,47,46 | 30,02,95 | 33,23,00 | 36,50,00 |
| 4933-0000 - District Relief Offices | 1-10 | 21,97,43 | 25,87,74 | 26,42,74 | 28,71,00 | 31,31,00 | 34,10,00 |
| 4935-0000 - Upazilla Relief Offices | 1-10 | 50,44,55 | 66,97,39 | 66,97,39 | 73,94,00 | 80,40,00 | 88,44,00 |
| Total : Operational Units | | 90,14,85 | 120,32,59 | 120,87,59 | 132,67,95 | 144,94,00 | 159,04,00 |
| Total : Non Development | | 90,14,85 | 120,32,59 | 120,87,59 | 132,67,95 | 144,94,00 | 159,04,00 |
| Approved Projects | | | | | | | |
| 4932-5000 - * ECRRP-Sub-Components-D-1, Disaster Risk Mitigation and reduction (01/07/200530/06/016), approved | 5,6 | 0 | 2,09,00 | 0 | 0 | 0 | 0 |
| 4932-5001 - * Procurement of equipment for search and rescue operations for Earthquake and Other (01/07/200530/06/016), approved | 9 | 0 | 54,45,00 | 0 | 0 | 0 | 0 |
| 4932-5002 - Construction of Bridges/Culverts more or Less 15 meter Long on the Rural Roads. (01/01/2016-30/06/2019) Approved. | 4 | 410,48,03 | 572,41,00 | 1626,32,00 | 900,00,00 | 1008,84,24 | 1109,72,57 |
| 4932-5003 - Construction of Multipurpose Cyclone Shelter in the coastal Belt and Cyclone Prone Areas (2nd Phase) | 5 | 0 | 0 | 30,00,00 | 250,00,00 | 280,23,40 | 308,25,71 |
| 4932-5004 - Construction of Herring Bone Bond (HBB) Road for sustainable rural earthen Road | 4-7 | 0 | 0 | 0 | 151,60,00 | 169,93,39 | 186,92,71 |

| Name of the Operational Unit/ Programme/Project | Related Activity | Actual 2015-16 | Budget | Revised | Medium Term Expenditure Estimates | | |
|--|---------------------|-------------------|------------------|-------------------|-----------------------------------|-------------------|-------------------|
| | | | 2016-17 | | 2017-18 | 2018-19 | 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 4932-5010 - Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP):Disaster Risk Mitigation and Reduction-Revised(1/08/2008-30/06/2016)- Approved | 5 | 23,25,00 | 2,09,00 | 3,15,00 | 0 | 0 | 0 |
| 4932-5027 - Vertical Extension of Disaster Management & Relief Bhaban | 1-10 | 5,83,99 | 2,11,00 | 1,58,00 | 0 | 0 | 0 |
| 4932-5034 - Procurement of Equipment for Search and Rescue Operation for Earthquake and Other Disaster (Phase-2) | 9 | 76,42,99 | 0 | 54,45,00 | 11,13,00 | 12,47,60 | 13,72,36 |
| 4932-5035 - Strengthening of the Ministry of Disaster Management and Relief (MoDMR) Program Administration | 4 | 21,81,88 | 99,95,00 | 55,30,00 | 50,40,00 | 56,49,52 | 62,14,46 |
| 4932-5039 - Construction of Food Shelters in the Flood Prone and River Erosion Areas (2nd Phase) | 5 | 89,32,81 | 50,14,00 | 80,00,00 | 0 | 0 | 0 |
| 4932-5040 - Construction of Small Bridges/Culverts (up to 12m long) at Chittagong Hill Tracts Region (2nd phase) | 4 | 57,27,32 | 7,99,00 | 50,00 | 0 | 0 | 0 |
| 4932-5043 - Urban Resilience Project DDM Part. | | 27,38 | 25,18,00 | 23,70,00 | 22,00,00 | 24,66,06 | 27,12,66 |
| Total : Approved Projects | | 684,69,40 | 816,41,00 | 1875,00,00 | 1385,13,00 | 1552,64,21 | 1707,90,47 |
| Total : Development | | 684,69,40 | 816,41,00 | 1875,00,00 | 1385,13,00 | 1552,64,21 | 1707,90,47 |
| Total : | | 774,84,25 | 936,73,59 | 1995,87,59 | 1517,80,95 | 1697,58,21 | 1866,94,47 |