

Grant No. 54
63 - Ministry of Liberation War Affairs
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	3566,38,76	2704,51,00	2816,63,00
Development	420,00,00	462,00,00	508,20,00
Total	3986,38,76	3166,51,00	3324,83,00
Revenue	3567,34,26	2703,32,50	2815,28,00
Capital	419,04,50	463,18,50	509,55,00
Total	3986,38,76	3166,51,00	3324,83,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Preserve memory and history of the liberation war, Ensure welfare of freedom fighters and establish the spirit of great liberation war in all affairs of the state and national level.

1.2 Major Functions

- 1.2.1 Preparation of the list of freedom fighters, publication in the gazette and preservation of declared list;
- 1.2.2 Formulation of rules and guidelines related to rights and benefits of the freedom fighters;
- 1.2.3 Providing allowances and other benefits to the freedom fighters;
- 1.2.4 Preparation of guidelines for preserving the history and documents of Liberation War;
- 1.2.5 Upholding the real history to the present and future generations;
- 1.2.6 Ensuring of quota for freedom fighters and their children in government, autonomous and semi-autonomous bodies;
- 1.2.7 Construction of Independence Tower and preservation and maintenance of the burial sites/mass graves, front war points of liberation war;
- 1.2.8 Observation of Independence and National day in appropriate manner including Mujibnagar Day, Shahid Intellectual Day and Victory Day.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Ensure overall welfare of freedom fighters	<ul style="list-style-type: none"> • Providing different benefits to wounded freedom fighters, gallantry awarded freedom fighters and families of the martyrs of liberation war, including honorarium for general freedom fighters and their heirs. 	<ul style="list-style-type: none"> • Secretariat • Bangladesh Freedom Fighters Welfare Trust
	<ul style="list-style-type: none"> • Preparation of the list of freedom fighters, publication in the gazette, preservation of declared list and 	<ul style="list-style-type: none"> • Secretariat

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
	distribution of certificates <ul style="list-style-type: none"> • Training for self-employment and micro-credit schemes for freedom fighters and their dependents through BRDB 	
	<ul style="list-style-type: none"> • Manage Industry for freedom fighters rehabilitation 	<ul style="list-style-type: none"> • Bangladesh Freedom Fighters Welfare Trust
2. Establish the ideals and spirit of liberation war among the present and future generations to instil patriotism	<ul style="list-style-type: none"> • Making and screening of documentary films based on liberation war, Arranging 'Muktir Utsob' for displaying the true history of liberation war among the new generations 	<ul style="list-style-type: none"> • Liberation War Museum
	<ul style="list-style-type: none"> • Registration and monitoring of organisations based on liberation war 	<ul style="list-style-type: none"> • National Freedom Fighters Council
3. Preserve history and memorials of the Liberation War and development of infrastructure	<ul style="list-style-type: none"> • Construction of complex, residential block, independence Tower, memorials etc 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Preservation and development of mass graves, burial sites, front war points and other historical sites of liberation war. • Preservation and display of mementos of liberation war in the museum. 	<ul style="list-style-type: none"> • Liberation War Museum

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensure overall welfare of the freedom fighters

Impact on Poverty Reduction: Living standards of freedom fighters are improved as 2,07,838 persons were provided with different allowances and various infrastructure facilities. Numerous income generating training, freedom fighters' complex fund and micro-credit programs are undertaken for 34,400 freedom fighters and their dependents which will in turn create job opportunity for them. Gallantry awarded freedom fighters, wounded freedom fighters and martyrs' families were provided with various facilities that would help eradicate their poverty and increase their living standard.

Impact on Women's Advancement: Various training and micro finance facilities to the female members of the freedom fighter families create opportunities for them to become self-reliant. This will ensure their social security as well as empowerment. As a result, they are contributing to the economic activities of the country. This certainly has some positive impact on women advancement.

3.1.2 Establish the ideals and spirit of liberation war among the present and future generations to instil patriotism

Impact on Poverty Reduction: No direct impact on poverty reduction.

Impact on Women's Advancement: No direct impact on woman's advancement's

3.1.3 Preserved history and memorials of liberation war and development of infrastructure

Impact on Poverty Reduction: No direct impact on poverty reduction.

Impact on Women's Advancement: No direct impact on woman's advancement.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	3437,39,14	2386,02,14	2496,66,34
Gender	284,34,84	166,30,36	174,25,96

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Provision of honorarium, rationing system and medical allowances for wounded freedom fighters, family members of martyrs and deceased freedom fighters</p> <p>In order to improve the socio-economic conditions of freedom fighters, provision of honorarium and medical allowances have been introduced. The wounded freedom fighters and families of martyrs and sick freedom fighters who are financially insolvent will become solvent and their standard of living will be improved. These programmes have been given the highest priority.</p>	<ul style="list-style-type: none"> • Ensure overall welfare of the freedom fighters
<p>2. Construction of Liberation War Memorials in Dhaka and different places of the country and construction of Freedom Fighters' Complex in all Upazilas and Districts</p> <p>Construction of memorials for the preservation of the memory of liberation war in different places of the country has been undertaken. A project for construction of freedom fighters' complexes in all Upazilas and Districts has been undertaken for rehabilitation of freedom fighters, Construction of freedom fighters' complexes in commercial basis has also been considered as second priority to finance the activities for rehabilitation of freedom fighters.</p>	<ul style="list-style-type: none"> • Ensure overall welfare of the freedom fighters
<p>3. Nurturing the spirit of liberation war, preservation of true history of liberation war and undertaking different programs for publication</p> <p>True history of the liberation war is being presented to the next generations through preserving the list of freedom fighters, Established Mujibnagar freedom fighters memorial center, by preparing a database of them and undertaking mass awareness programs. Moreover, in order to inspire the spirit of liberation war many programs are implemented now. This is given the third priority.</p>	<ul style="list-style-type: none"> • Establish the ideals and spirit of liberation war among the present and future generations to instill patriotism
<p>4. Development, Preservation and Maintenance of the notable places of confronted battlefields, burial sites, graveyards of the martyrs and mass graves of the liberation war</p> <p>The program is intended to preserve the memory of the places where the freedom fighters encountered the Pakistani forces face to face, burial sites, graveyards of freedom fighters and mass graves of liberation war for the future generation. This has been, therefore, identified as fourth priority.</p>	<ul style="list-style-type: none"> • Preserve of history and memorials of the Liberation War and development of infrastructure

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Freedom Fighting Memorial Museum	90,00	5,90,00	1,00,00	1,05,00	1,10,00
Freedomfighters Allowance Scheme	2196,05,84	2196,05,84	3200,00,00	2334,95,48	2445,03,40
National Freedomfighter Council	4,16,48	6,69,48	4,95,42	4,84,63	4,95,64
Fund for Micro-credit for Self-employment of Freedom Fighters	1,00,00	0	1,00,00	1,00,00	1,00,00
Honorarium Programme for the Freedom Fighters Having Gallantry Awards	19,68,84	21,24,00	14,16,00	14,16,00	14,16,00
Secretariat	789,79,84	753,02,62	765,27,34	810,49,89	858,57,96
Grand Total :	3011,61,00	2982,91,94	3986,38,76	3166,51,00	3324,83,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	3,06,48	2,86,00	2,90,95	5,00,00	5,10,00
4600	Pay of Establishment	1,13,11	1,10,15	1,09,40	99,00	99,10
4700	Allowances	5,69,48	5,38,32	5,55,11	5,02,45	5,02,52
4800	Supplies and Services	66,60,83	182,85,57	68,10,54	67,00,00	68,00,00
4900	Repairs and Maintenance	1,30,24	71,54	1,20,50	1,23,60	1,25,00
5900	Grants in Aid	2467,72,36	2557,04,36	3488,47,76	2624,07,45	2734,91,38
6300	Pensions and Gratuities	2,19,50	0	0	0	0
	Total :- Revenue Expenditure	2547,72,00	2749,95,94	3567,34,26	2703,32,50	2815,28,00
	Capital Expenditure					
6800	Acquisition of Assets	23,24,80	8,55,74	29,80,20	54,00	60,00
6900	Acquisition/Purchase of Land & Landed Properties	37,44,00	2,80,00	30,00,00	0	0
7000	Construction and Works	400,83,71	221,45,86	359,20,30	462,60,00	508,90,00
7400	Advances to Government Employees	3,00	3,00	4,00	4,50	5,00
7980	Capital Block Allocation & Misc. Capital Expen.	2,33,49	11,40	0	0	0
	Total :- Capital Expenditure	463,89,00	232,96,00	419,04,50	463,18,50	509,55,00
	Grand Total :	3011,61,00	2982,91,94	3986,38,76	3166,51,00	3324,83,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Freedom fighters incentives from Government	1	%	90.00	88.00	93.00	90.00	94.00	95.00	97.00
2. Development and maintenance of residential s, complex and liberation war related infrastructure	1 & 3	Number	1031	1025	1557	1100	1100	1100	1000
3. Number of persons visited the Liberation War Museum	2	Person thousand	28	34	29	29	30	32	35

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last three years, the number of beneficiaries of honorarium (allowances) increased from one lakh to two lakh and per head honorarium also increased from Tk. 8000 to Tk. 10,000. Food ration has been provided to the families of wounded freedom fighters (dead) and martyred freedom fighters. During the same period, micro credit was provided to 34,400 freedom fighters and their dependents from the revolving fund of Tk. 37.50 core to the objective of rehabilitation and self-employment of freedom fighters. During the last three years 339 foreigners and foreign organizations have been awarded with the national highest honour 'Bangladesh Independence Honour', 'Bangladesh Liberation War Honour' and 'Friend of Liberation War Honour'

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing different benefits to wounded freedom fighters, gallantry awarded freedom fighters and families of the martyrs of liberation war, including honorarium for general freedom fighters and their heirs	Distribution of allowances	1	Person (thousand)	188.00	181.82	200.00	185	200.00	200.00	208
2. Preparation of the list of freedom fighters, publication in the gazette, preservation of declared list and distribution of certificates	Enlisted to Gazette	1	Number	810	1118	900	1200	1000	1100	1200
3. Training for self-employment and micro-credit schemes for freedom fighters and their dependents	Trained freedom fighter & their dependents	1	Number (thousand)	2.10	2.33	2.30	2.00	2.40	2.50	2.50
4. Construction of complex, residential block, independence Tower, memorials etc.	Constructed unit	3	Number (thousand)	1031	1025	1557	1031	1100	1100	1000

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6301-0001 - Secretariat	1-3	64,48,12	321,62,06	516,16,84	345,27,34	348,49,89	350,37,96
6305-3587 - Freedomfighters Allowance Scheme	1	1909,23,61	2196,05,84	2196,05,84	3200,00,00	2334,95,48	2445,03,40
6305-3589 - Fund for Micro-credit for Self-employment of Freedom Fighters	3	0	1,00,00	0	1,00,00	1,00,00	1,00,00
6305-4301 - Honorarium Programme for the Freedom Fighters Having Gallantry Awards		4,80,36	19,68,84	21,24,00	14,16,00	14,16,00	14,16,00
Total : Operational Units		1978,52,09	2538,36,74	2733,46,68	3560,43,34	2698,61,37	2810,57,36
Approved Programmes							
6396-4757 - To Motivate The New Generation With The Spirit Of Liberation, Collect and Highlight Historical Material of Liberation War		1,67,52	1,85,78	1,85,78	0	0	0
Total : Approved Programmes		1,67,52	1,85,78	1,85,78	0	0	0
Total : Non Development		1980,19,61	2540,22,52	2735,32,46	3560,43,34	2698,61,37	2810,57,36
Approved Projects							
6301-5011 - Construction of Residence for Landless & poor Freedom Fighters	1,3	74,64,64	100,00,00	55,00,00	56,25,00	0	0
6301-5013 - Construction of Freedom Fighters Complex Building in all the Upazilas (01/07/2010-30/06/2014)	2,3	130,29,12	310,88,00	155,00,00	270,00,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
6301-6120 - Block allocation for unapproved projects.	1-3	0	6,32,00	0	67,55,00	462,00,00	508,20,00
6301-6190 - Construction of Freedom Fighters Complex Building in all the Districts	2,3	13,16,76	49,12,00	25,00,00	26,20,00	0	0
Total : Approved Projects		218,10,52	466,32,00	235,00,00	420,00,00	462,00,00	508,20,00
Total : Development		218,10,52	466,32,00	235,00,00	420,00,00	462,00,00	508,20,00
Total :		2198,30,13	3006,54,52	2970,32,46	3980,43,34	3160,61,37	3318,77,36

6.2 National FreedomFighters' Council

6.2.1 Recent Achievements: During the last three years 16 meetings were held. The Council received a number of 4270 application and rejected as many as 2790 freedom fighters for gazette notification to the ministry. A number of 1,42,950 have been sent to upazilas for scrutiny and the rest 2,896 have been rejected. Along with other activities, 92 liberation war based organizations have been registered with the council.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Registration of liberation war & freedom fighters related organization and monitor	Registration of liberation war & freedom fighters related organization	2	Number	35	21	45	25	50	50	40

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
6305-3588 - National Freedomfighter Council	1	2,73,67	4,16,48	6,69,48	4,95,42	4,84,63	4,95,64
Total : Operational Units		2,73,67	4,16,48	6,69,48	4,95,42	4,84,63	4,95,64
Total : Non Development		2,73,67	4,16,48	6,69,48	4,95,42	4,84,63	4,95,64
Total :		2,73,67	4,16,48	6,69,48	4,95,42	4,84,63	4,95,64

6.3 Freedom Fighters' Welfare Trust

6.3.1 Recent Achievements: With a view to making Bangladesh Freedom Fighters' Welfare Trust economically self-reliant and turning its commercial organizations into profitable ones the Government, as a long-term programme, approved the 'Bangladesh Freedom Fighters' Welfare Trust Rescue Plan-2010'. Under the supervision of the Trust, 5 projects have been undertaken for implementation of this programme. Construction of 15 storied building (commercial cum residential) was completed in 2014 under the Annual Development Programme. With the income generated from the investment of Tk. 41 crore, the Trust introduced 'Bangabandhu Student Scholarship' to finance higher study for the children/generation of Freedom Fighters, according to the decision of trustee board. Till 2015, 1793 students of different levels have been awarded the scholarship.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing different benefits to wounded freedom fighters, gallantry awarded freedom	Beneficiaries of freedom fighters and families of	1	Person (000)	7.62	7.28	8.01	8.01	8.01	8.01	8.01

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
fighters and families of the martyrs of liberation war, including honorarium for general freedom fighters and their heirs	martyr freedom fighters									
	Distribution of ration & medical allowances			5.01	5.01	5.01	5.01	5.01	5.01	7.00
2. Formulation and implementation of programmes/projects for rehabilitation of freedom fighters and management of industrial units	Industrial unit	1	Number	5	5	5	5	5	5	5

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6305-3580 - Freedom Fighting Memorial Museum	1-3	5,80,00	90,00	5,90,00	1,00,00	1,05,00	1,10,00
Total : Operational Units		5,80,00	90,00	5,90,00	1,00,00	1,05,00	1,10,00
Total : Non Development		5,80,00	90,00	5,90,00	1,00,00	1,05,00	1,10,00
Total :		5,80,00	90,00	5,90,00	1,00,00	1,05,00	1,10,00

6.4 Liberation War Museum

6.4.1 Recent Achievement: Liberation War Museum is working relentlessly to pass on the glorious history and achievements of liberation war to the next generations. During the last three years, 38,387 students 1,08,000 local and foreign visitors visited the museum. The museum, through its own bus, known as mobile museum, implemented outreach program at 253 educational institutions of 131 remote Upazilas in 22 districts. Under this programme, 180600 students can get acquainted with various activities and history of the great liberation war from their own educational institutions. Every year a festival named 'Mukti Utshab' organized by this organization where 10 thousand students participate and be informed of glorious history of liberation and be encouraged with the spirit of building the nation. In addition, 12 district and divisional teachers' conference and international genocide conference have been conducted. During the last three years the museum has arranged 12 'teachers' district and divisional conference' and 6 national and international seminar/ workshop countrywide. It also celebrated 60 national and international day. Liberation war museum has collected 7951 liberation war souvenir and 6849 oral commentary. Besides it has created 8 documentary films and published 5 books with 11851 document digitization.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Making and screening of documentary films based on liberation war and 'Mobile Museum' to display the true history of Liberation War among the new generations	Exhibition of documentary	2	Person (thousand)	27.80	124	29.00	122	30.00	31.00	150
	Created documentary		Number	2	3	3	3	3	3	4
2. Preservation and development of mass graves/ burial sites	Visit to house of execution at Mirpur	3	Person (thousand)	21.00	49	23.00	52	24.00	25.00	60
3. Preservation and exhibition of memorials/mementos in the museum	Collection and exhibition of mementos	3	Number (thousand)	11	10	10	10	10.5	11	12

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects: Not Applicable