

Grant No. 55
65-Ministry of Expatriates' Welfare and Overseas Employment
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	275,16,00	288,92,00	302,96,00
Development	412,43,00	453,67,00	499,04,00
Total	687,59,00	742,59,00	802,00,00
Revenue	306,30,15	328,55,77	349,00,94
Capital	381,28,85	414,03,23	452,99,06
Total	687,59,00	742,59,00	802,00,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Enhance overseas employment opportunities through immigration management by providing appropriate technical training based on demand of global labour markets and ensure enhanced welfare and rights of expatriates.

1.2 Major Functions

- 1.2.1 Ensure overall welfare of the expatriates and protect their rights and contribute to the socio-economic development of the country through creation of overseas employment;
- 1.2.2 Consolidate and expand the existing labour markets, explore new ones, and manage the overseas employments;
- 1.2.3 Conduct co-ordinated training programmes and update the overall training systems for creating skilled labour force in line with the demand of the overseas labour markets;
- 1.2.4 Issue/renew recruiting agency licenses and perform all activities relating to overseas employment;
- 1.2.5 Bring the dead bodies of the deceased workers from abroad and provide assistance for their burial and provide financial assistance to the families of the deceased and the endangered, and provide stipends and other beneficial assistance to the children of the expatriate workers from the Wage Earners' Welfare Fund;
- 1.2.6 Sign contracts and MoUs on training and employment with international organizations concerned with migration, government of other relevant countries and other government organizations;
- 1.2.7 Extend special civic amenities to the expatriates and to select Commercially Important Persons (CIPs) from the NRBs.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Create skilled labour force with technical knowledge as per demand of overseas labour markets for	<ul style="list-style-type: none"> Create skilled labour force with technical knowledge through vocational training on different trades (i.e. construction, service, automobile, marine technology, electronics, information technology, 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
overseas employment	welding etc.)by updating their curriculum; <ul style="list-style-type: none"> • Provide training to women workers as per demand of overseas labour markets 	
2. Enhance overseas employment opportunities	<ul style="list-style-type: none"> • Explore new labour markets and expand existing one 	<ul style="list-style-type: none"> • Labour Wings in Bangladesh Missions abroad • Bangladesh Overseas Employment Services Limited (BOESL)
	<ul style="list-style-type: none"> • Conduct various activities related to overseas employment(registration and oversight of recruiting agencies) • Collect, preserve, monitor and analyse information and statistics on potential labour markets 	<ul style="list-style-type: none"> • Secretariat • Bureau of Manpower, Employment and Training(BMET)
3. Ensure welfare of expatriates and workers going abroad	<ul style="list-style-type: none"> • Attest the employment capacity of the overseas firms and ensure that Bangladeshi workers receive benefits, including pay and allowances according to the concerned overseas countries' laws and standards • Take actions in response to the complaints of the expatriates and provide legal assistance 	<ul style="list-style-type: none"> • Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> • Undertake awareness building initiatives on overseas employment opportunities for the workers willing to work abroad (dissemination of information through print and electronic media, arranging briefing sessions, circulation of leaflets/posters/booklets) 	<ul style="list-style-type: none"> • Secretariat • Bureau of Manpower, Employment and Training(BMET)
	<ul style="list-style-type: none"> • Provide educational assistance to the children of the expatriates' families • Liaison with expatriates' associations abroad 	<ul style="list-style-type: none"> • Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> • Extend special civic amenities to the expatriates 	<ul style="list-style-type: none"> • Secretariat
4. Ensure increased inflow of remittances	<ul style="list-style-type: none"> • Encourage expatriates' families to use their remittances productively and advertising in this regard • Overall coordination with other Ministries/ Divisions and Bangladesh Bank on collection and preservation of statistics relating to inflow of remittances • Encourage expatriates to send remittances through legal channels 	<ul style="list-style-type: none"> • Bureau of Manpower, Employment and Training(BMET)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Create skilled labour force with technical knowledge as per demand of overseas labour market to create overseas employment

Impact on Poverty Reduction:In keeping with the demand of international labor market, trade-wise training are being provided to the poor people who aspire to go abroad, creates opportunities for them to earn a higher level of income from foreign employment.

Impact on Women's Advancement:Women are being developed as skilled workers through training and make them able to get foreign employment and due to the increased financial capacity from their foreign employment their social status also increased.

3.1.2 Enhance overseas employment

Impact on Poverty Reduction:Overseas employment, makes the families better of which has a positive impact on reduction of poverty.

Impact on Women's Advancement:Women are becoming financially solvent as a result of their employment which gives them more capacity in decision making.

3.1.3 Ensure welfare of expatriates and workers going abroad

Impact on Poverty Reduction:Various steps have been undertaken to send workers abroad with a low migration cost. Besides, workers who are going abroad and who are returning home do not need to borrow from local money lenders as they are getting low cost loans from the PrabashiKalyan Bank. As a result, they can realize their migration cost quickly. This enables them to get out of the vicious cycle of poverty that indirectly alleviates poverty of the country.

Impact on Women's Advancement:Opportunities have been created to send women workers abroad with low migration cost. As a result, their family is becoming more solvent and they are participating actively in decision making process. Therefore, foreign employment is impacting directly on women development.

3.1.4 Ensure increased inflow of remittances

Impact on Poverty Reduction: The remittances sent by the expatriates through legal channels have raised remarkably the foreign currency reserves of the country which is sufficient to meet its import bills. As a result, it is becoming easier for the government to maintain its current account balance. Besides, living standards of the expatriates' family members staying in the country are improving due to the remittances sent from abroad.

Impact on Women's Advancement: Women workers can get involved in different kinds of socio-economic activities, because of the solvency they will attain .In addition they can also influence decisions at the family level. During last three years, about 2.0 lakh female workers were employed abroad. This has a direct impact on women's advancement.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	456,93,25	546,64,10	597,27,89
Gender	282,22,45	347,42,50	382,37,71

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Creation of employment opportunities abroad:</p> <p>It is necessary to issue recruiting agency licenses, keep regulatory control over recruiting agencies and provides assistance to workers by creating overseas employment opportunities. Necessary measures are undertaken to expand new labour markets abroad as well as to protect the existing ones. These activities contribute significantly towards creating new overseas employment opportunities. Considering this, creation of overseas employment opportunities has been given the highest priority.</p>	<ul style="list-style-type: none"> Enhance overseas employment
<p>2. Development of human resources:</p> <p>The Ministry has 64 technical training centers and 6 Marine Technology Institute among which 27 technical training centres and 5 Marine Technology Institute financed from development projects where different vocational trainings are provided to the people. A trainee can develop himself/herself into an efficient and skilled worker through these trainings. Considering this, training has been given the 2nd highest priority.</p>	<ul style="list-style-type: none"> Create skilled labour force with technical knowledge as per demand of overseas labour markets for overseas employment
<p>3. Welfare of expatriates</p> <p>Welfare services to the expatriate workers will ensure their comfortable stay abroad. These include legal assistance, realisation of compensation money for the families of the deceased workers providing stipends to their children etc. This programme has therefore, been given priority.</p>	<ul style="list-style-type: none"> Ensure welfare of expatriates and workers going abroad

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Secretariat	115,58,50	84,49,20	109,43,00	95,17,96	105,17,96
International Organizations	10,00	13,00	20,00	25,00	30,00
Bureau of Manpower, Employment & Training	366,90,50	320,34,50	496,55,30	565,24,04	614,52,04
Labour Offices Abroad	77,21,00	76,38,27	81,40,70	81,92,00	82,00,00
Grand Total :	559,80,00	481,34,97	687,59,00	742,59,00	802,00,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	32,45,55	31,88,20	37,06,96	34,24,07	35,23,74
4600	Pay of Establishment	53,67,80	38,00,63	41,45,10	41,79,32	42,34,91
4700	Allowances	73,75,85	69,07,47	75,21,01	74,33,71	75,02,60
4800	Supplies and Services	53,46,76	69,93,05	82,35,38	94,34,00	103,64,70
4900	Repairs and Maintenance	3,60,79	4,72,02	9,07,66	12,31,38	12,26,30
5900	Grants in Aid	5,74,75	5,97,35	6,97,35	12,85,39	12,85,39
6100	Contributions to International Organisation	10,00	13,00	20,00	25,00	30,00
6300	Pensions and Gratuities	23,68,50	0	0	0	0
6600	Block Allocations	34,37,00	47,37,00	53,96,69	58,42,90	67,33,30
	Total : - Revenue Expenditure	280,87,00	267,08,72	306,30,15	328,55,77	349,00,94
	Capital Expenditure					
6800	Acquisition of Assets	17,79,00	25,37,25	16,61,85	163,38,81	165,39,43

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
6900	Acquisition/Purchase of Land & Landed Properties	144,00,00	60,00,00	15,00,00	0	0
7000	Construction and Works	116,46,00	128,21,00	348,99,00	248,93,42	285,85,63
7400	Advances to Government Employees	68,00	68,00	68,00	71,00	74,00
7900	Development Import Duty and VAT	0	0	0	1,00,00	1,00,00
	Total :- Capital Expenditure	278,93,00	214,26,25	381,28,85	414,03,23	452,99,06
	Grand Total :	559,80,00	481,34,97	687,59,00	742,59,00	802,00,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Creation of overseas employment	2	% of new labour force in the labour market	33	33	34	34	35	35	36
2. Remittances sent by the expatriates	4	US dollar (billion)	14.50	14.50	14.50	14.50	15.0	15.00	15.00
		% of GDP	8.40	8.40	10.00	10.00	10.0	10.00	10.00
3. Collection of per head amount of remittance	4	US dollar (thousand)	1.70	1.70	1.75	1.75	1.80	1.80	1.80
4. Welfare services provided to expatriates through Labour Wings	3	% of total labour force employed abroad	23	23	23	23	24	24	24
5. Skill development of the persons going abroad through training	1	Ratio of skilled and unskilled workers employed abroad	47:53	47:53	50:50	47:53	50:50	55:45	60:40
6. Overseas employment of women	2	% of women in total workers employed abroad	9	10	11	15	16	19	30

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: International standard training(TOT)have been provided to 50 instructors by City & Guilds. MoU has been signed with IM Japan for sending technical Intern. Revolutionary steps have been taken in the rationalization of immigration expenditure, as a result migrants has to spend only tk 27,000/ to go to Malaysia. From July / 2015 to December / 2016, 60,855 women workers have migrated to Saudi Arabia for free of charge, due to a MoU signed with Bangladesh in February 2015 for sending house-maid to Saudi Arabia. Restriction has been withdrawn in case of sending migrants in different categories to Saudia Arabia after bilateral meeting of our Honourable prime minister with the Saudi King. Ministry has actively participated in the international consultative process related to migrations such as Abu Dhabi Dialogue, Colombo Process to protect migrant workers' rights. To ensure safe immigration, 'Foreign Employment and Immigrant Policy-2013' has been formulated. International Conference on Migrant 9th Global Forum on Migration and Development (GFMD) was held in Bangladesh on 08-12 December, 2016. In this conference, the ministry played a role as co-host. During last three years 17,250,180 workers went overseas for employment. The amount of remittance sent by expatriates from the year 2014 to 2016 is 44.21 billion US dollars.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct various activities related to overseas employment (registration and oversight of recruiting agencies)	Advertisements circulated	2	Number	25	25	25	25	30	35	40
2. Collect, preserve, monitor and analyse information and statistics on potential labour markets	Labour markets entered	2	Number of countries	5	5	7	7	8	9	10
			Agreement signed	5	5	5	5	5	6	7
	Overseas employments created annually		Person (lakh)	4.00	4.00	4.50	4.50	5.00	6.00	7.00
3. Undertake awareness building initiatives on overseas employment opportunities for the workers willing to work abroad (dissemination of information through print and electronic media, arranging briefing sessions, circulation of leaflets/posters/booklets)	Migration related books published	3	Number (thousand)	30	30	35	35	40	45	50
	Awareness building advertisements published and posters exhibited		Number (thousand)	50	50	55	55	60	65	70
4. Extend special civic amenities to the expatriates	Expatriates received assistance	3	Person (thousand)	19.60	19	20.70	20	21.80	22.00	23

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6501-0001 - Secretariat	1-4	59,14,13	78,96,50	68,43,20	75,00,00	85,00,00	95,00,00
6506-4415 - International Organization for Migration	1-4	0	10,00	13,00	20,00	25,00	30,00
Total : Operational Units		59,14,13	79,06,50	68,56,20	75,20,00	85,25,00	95,30,00
Total : Non Development		59,14,13	79,06,50	68,56,20	75,20,00	85,25,00	95,30,00
Approved Projects							
6501-5000 - Application of Migration Polity for Decent Work for Migrant Workers	2	0	0	16,06,00	16,24,00	10,17,96	10,17,96
6501-5020 - Block allocation for unapproved projects	1	0	36,62,00	0	18,19,00	0	0
Total : Approved Projects		0	36,62,00	16,06,00	34,43,00	10,17,96	10,17,96
Total : Development		0	36,62,00	16,06,00	34,43,00	10,17,96	10,17,96
Total :		59,14,13	115,68,50	84,62,20	109,63,00	95,42,96	105,47,96

6.2 Labour Wings of Bangladesh Mission abroad

6.2.1 Recent Achievements: Efforts are underway to expand the overseas employment opportunities for Bangladeshi workers in cooperation with the ministry of foreign affairs of Bangladesh and its missions abroad. In the last three years, 103 new posts have been created in 13 newly established labor wings. At present, number of total labor wings stands at 29. So it becomes easier to explore and expand new labor markets and gradually increases the rate of foreign employment. Due to present Government's labor diplomacy initiative, it becomes possible to expand new labor markets outside the existing ones and send migrants to countries like Hong Kong, Jordan, Mauritius, Poland, Sweden, Belarus, Papua New Guinea, Italy, Algeria, South Africa, Angola, Congo, Tajikistan, Uzbekistan, Korea, Rumania, Australia, Canada, Russia, Sudan, Maldives and Thailand etc.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Explore new labour markets and expand existing ones	Appointing institutions/factories visited	2	Number	1700	1700	1800	1800	1800	1900	2000
	Agreement signed regarding sending of workers			3	4	4	4	4	5	6
2. Attest the employment capacity of the overseas firms and ensure that Bangladeshi workers receive benefits, including pay and allowances according to the concerned overseas countries' laws and standards	Attesting the employment of Bangladeshi workers abroad	3	Number (thousand)	85	85	90	90	95	100	100
	Terms and conditions of services verified through inspection			2.75	2.75	2.8	2.80	2.85	2.90	2.90
3. Take actions in response to the complaints of the expatriates and provide legal assistance	Legal assistance provided to expatriates	3	Person (thousand)	35	35	40	40	45	50	55
	Different problems of the expatriates' solved		Person (thousand)	21.3	21	22.3	22.3	23.3	24.3	25
	Arbitration between workers and owners		Number	1200	1100	1300	1300	1400	1500	1500
4. Provide educational assistance to the children of the expatriates' families	Education stipends provided to students	3	Person (thousand)	20	20	20	20	20	20	25
5. Liaise with expatriates' associations abroad	Meetings held with expatriates' associations	3	Number of companies	190	180	200	200	210	220	220
	Number of complaints resolved		Number (thousand)	34	34	35	35	36	37	37

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6542-0001 - Abudhabi	1-5	3,00,10	5,33,50	5,31,50	5,40,50	5,31,00	5,44,50
6542-0003 - Kuwait	1-5	1,39,83	2,11,70	2,15,00	2,69,50	2,70,65	2,80,00
6542-0005 - Qatar	1-5	3,30,50	3,79,00	3,76,00	3,44,00	4,04,50	4,08,70
6542-0007 - Lybia	1-5	2,29,95	2,78,50	2,66,80	2,73,50	2,84,20	2,94,50
6542-0009 - Oman	1-5	2,19,17	3,27,39	3,13,00	3,59,10	3,80,80	3,81,50
6542-0013 - Malaysia	1-5	2,54,51	5,78,00	5,56,00	5,96,80	5,55,00	5,03,00
6542-0015 - Reyad	1-5	2,73,50	5,07,00	5,07,00	5,35,00	5,59,00	5,29,00
6542-0017 - Jeddah	1-5	2,94,97	4,24,50	4,54,00	5,53,41	5,31,80	4,49,10
6542-0019 - Bharain	1-5	1,30,60	1,90,55	1,72,55	1,97,05	1,99,95	2,01,85
6542-0021 - Dubai	1-5	3,16,53	3,98,55	3,99,85	4,35,48	4,36,00	4,50,00
6542-0023 - Singapore	1-5	2,84,63	3,85,90	3,85,80	3,82,00	2,55,00	2,67,60
6542-0024 - Seoul	1-5	1,80,47	2,60,15	2,89,54	2,61,00	2,75,60	2,88,45
6542-0025 - Iraq	1-5	2,59,23	3,32,70	3,32,70	3,16,00	3,17,90	3,27,00
6542-0026 - Italy	1-5	4,15,90	2,79,00	2,90,50	3,14,00	3,04,80	3,10,40
6542-0027 - Japan	1-5	1,70,81	2,75,49	2,35,75	2,56,65	2,70,77	2,85,69
6542-0028 - Jordan	1-5	97,73	1,70,50	1,52,67	1,66,00	1,76,05	1,84,60
6542-0029 - Milan	1-5	0	2,80,75	2,58,65	2,56,40	2,56,20	2,62,00
6542-0030 - Brunai	1-5	1,21,61	1,81,00	1,81,00	1,80,90	1,82,70	1,84,10

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
6542-0031 - Grees	1-5	57,76	2,31,00	2,29,15	2,42,50	2,49,79	2,58,50
6542-0032 - South Africa	1-5	0	63,06	50	5,00	0	0
6542-0033 - Australia	1-5	86,61	1,42,00	1,46,85	1,54,60	1,63,70	1,71,80
6542-0034 - Mishor	1-5	1,23,74	1,25,60	1,25,60	1,33,84	1,39,32	1,44,86
6542-0035 - Spain	1-5	18,39	1,61,60	1,61,40	1,68,23	1,77,12	1,93,32
6542-0036 - P.R. Zeneva	1-5	95,57	2,26,91	2,25,91	2,03,40	2,68,00	2,48,40
6542-0037 - Maldip	1-5	91,21	1,31,95	1,32,45	1,38,30	1,47,55	1,53,35
6542-0038 - Rasha	1-5	1,22,05	1,96,40	1,96,30	2,08,90	2,16,55	2,10,30
6542-0039 - Hongkong	1-5	65,45	3,02,30	3,02,30	3,00,00	3,11,20	3,22,80
6542-0040 - Thailand	1-5	0	1,46,00	1,52,80	1,60,94	1,66,90	1,73,78
6542-0045 - Mauritius	1,2,3,4,5	0	0	46,70	1,87,70	1,59,95	1,70,90
Total : Operational Units		46,80,82	77,21,00	76,38,27	81,40,70	81,92,00	82,00,00
Total : Non Development		46,80,82	77,21,00	76,38,27	81,40,70	81,92,00	82,00,00
Total :		46,80,82	77,21,00	76,38,27	81,40,70	81,92,00	82,00,00

6.3 Bureau of Manpower, Employment and Training (BMET)

6.3.1 Recent Achievements: In the last three years 6.25 lakhs prospective workers have been trained through 64 Technical Training centers (TTCs) and 6 Institute of Marine Technology(IMTs).A total number of 13.89 lakh workers were sent abroad for employment among which number of women was 2.01 lakh. Due to safe migration measures and initiatives taken by Govt. and compulsory training for women, number of women among migrants gradually increased. US\$ 13.84 billion was received as remittance in the FY2012-13, US\$ 14.94 billion in FY2013-14, and US\$15.32 billion in FY2014-15. The government has earned around Tk.14.58million by issuing new licenses and their renewal in the last three years.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Create skilled labour force with technical knowledge through vocational training on different trades (marine technology, electronics, information technology, welding etc.) by updating their curriculum	Training provided on different vocations	1	Person (thousand)	120	120	130	130	140	145	150
2. Provide training to women workers as per demand of overseas labour markets	Trained female workers created	1	Number (thousand)	56	56	60	60	70	100	100
3. Conduct various activities related to overseas employment, (registration and controlling of recruiting agencies)	Licenses issued	2	Number	40	58	45	45	45	45	45
	Licenses renewed			450	100	500	100	100	100	100
4. Collect, preserve and analyse information and statistics on potential labour markets	Reports on migration of workers published	2	Number	2	2	2	2	2	2	2
5. Undertake awareness building initiatives on overseas employment opportunities for the workers willing to work abroad (dissemination of information through print and electronic media, arranging briefing sessions, circulation of leaflets/posters/booklets)	Advertisements given regarding probable employment opportunities	3	Number	25	23	28	25	28	30	32
	Migration related books published			38	38	42	42	43	43	44
	Awareness building			55	55	60	60	65	65	65

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
	advertisements circulated and posters exhibited									
6. Encourage expatriates' families to use their remittances productively and advertising in this regard	Books published	4	Number (thousand)	38	38	42	42	46	48	50
	Posters and leaflets distributed			55	55	60	60	65	68	70
7. Overall coordination with other Ministries/ Divisions and Bangladesh Bank on collection and preservation of statistics relating to inflow of remittance	Co-ordination meetings held	4	Number	10	10	12	12	12	12	13
8. Encourage and co-operate expatriates to send remittances through legal channel	Publicity made at home and abroad through different media	4	Number	25	25	28	28	30	32	34

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6531-0001 - Bureau of Manpower, Employment & Training	1-8	10,13,07	17,09,70	13,93,70	18,34,67	18,64,42	19,32,08
6531-0100 - District Employment and Manpower Office	1-8	17,37,11	22,72,37	21,72,37	23,72,88	23,89,38	24,83,53
6531-0200 - Training Establishment	1,2	51,05,15	67,43,00	54,37,00	66,43,00	68,88,45	70,96,90
6531-0300 - National Apprentice Training	1,2	1,05,39	1,42,15	1,42,15	1,55,10	1,58,10	1,62,05
6531-0500 - Institute of Marine Technology	1,2	5,81,30	7,78,28	7,68,28	8,49,65	8,74,65	8,91,44
Total : Operational Units		85,42,02	116,45,50	99,13,50	118,55,30	121,75,00	125,66,00
Approved Programmes							
6596-4346 - Strengthening Training Activities through 2nd shift at Bangladesh Institute of Marine Technology (2nd phase).	1,2	44,04	45,00	45,00	0	0	0
Total : Approved Programmes		44,04	45,00	45,00	0	0	0
Total : Non Development		85,86,06	116,90,50	99,58,50	118,55,30	121,75,00	125,66,00
Approved Projects							
6531-5001 - Establishment of 40 (forty) Technical Training Centre (TTC) at Upazila level and 1 (One) Institute of Marine Technology (IMT) at Chittagong	1,2	28,22,40	150,00,00	111,76,00	265,00,00	355,73,90	421,10,05
6531-5002 - Capacity Development Program of TTC, Rajshahi (01/01/2016-31/12/2019)	1,2	0	20,00,00	10,00,00	20,00,00	30,00,00	15,00,00
6531-5003 - Establishment of Dhaka Technical Teachers Training Institute (DTTTI)	1,5	0	0	0	15,00,00	29,87,10	29,87,95
6531-5012 - *Establishment of 05 (five) Institute of Marine Technology at Munshigonj, Chandpur, Bagerhat, Faridpur and Sirajgonj (01/07/2010-30/06/2014) Approved	1	32,04,08	30,00,00	25,00,00	13,00,00	0	0
6531-5013 - Establishment of 30 (thirty) Technical Training Centres (TTC) in 30 district head quarter	1	131,86,53	26,00,00	50,00,00	38,00,00	0	0
6531-5017 - Stipend Programme for the trainees of Institute of Marine Technology and Technical Training Centre (7th Phase)	1	4,97,91	6,00,00	6,00,00	7,00,00	12,88,04	12,88,04
6531-5018 - Modernization and Renovation of Bangladesh Institute of Marine Technology (2nd Phase) (01/01/2014-30/06/2018) approved	1	10,92,29	18,00,00	18,00,00	20,00,00	15,00,00	10,00,00
Total : Approved Projects		208,03,21	250,00,00	220,76,00	378,00,00	443,49,04	488,86,04
Total : Development		208,03,21	250,00,00	220,76,00	378,00,00	443,49,04	488,86,04
Total :		293,89,27	366,90,50	320,34,50	496,55,30	565,24,04	614,52,04

6.4 Bangladesh Overseas Employment Services Limited (BOESL)

6.4.1 Recent Achievements: Over the last three financial years (From 2013-14 to 2015-16), BOESL has sent a total number of 28,070 skilled and unskilled workers in different countries and earned Tk. 41.11 crore as revenue income of which net profit were Tk.20.78 crore. At the same time, it has paid Tk.2.07 crore as dividend and Tk.9.96 crore as income tax to Government exchequer as against Govt. owned Shares in the BOESL. Workers are sending to South Korea at low costs following the Employment Permit System (EPS) introduced under the MoU signed between the Governments of Bangladesh and South Korea. During last three financial years BOESL has sent 15,158 workers to South Korea, 20,315 female garments workers to Jordan.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Explore new labour markets and expand existing ones	Skilled workers sent abroad	2	Person (thousand)	96	81	97	96	98	99	99

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects: Not Applicable