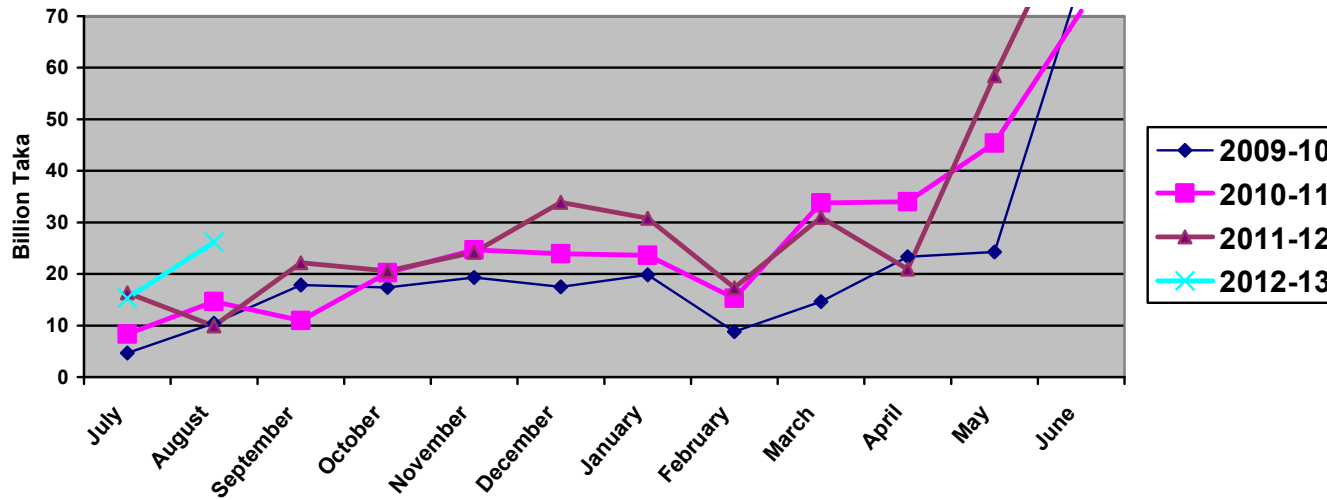


### 1.1 ADP Allocation and its Expenditure in Different Months (August'12)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00 <b>285.00</b>	4.66 2%	10.42 3%	17.85 6%	17.4 6%	19.28 6%	17.52 6%	19.86 7%	8.81 3%	14.64 5%	23.35 8%	24.29 9%	77.41 27%
2010-11	385.00 <b>358.80</b>	8.36 2%	14.64 4%	10.99 3%	20.25 5%	24.66 6%	23.91 6%	23.60 6%	15.31 4%	33.77 10%	34.0 10%	45.40 13%	<b>71.00</b> <b>20%</b>
2011-12	460.00 <b>410.80</b>	16.32 4%	9.89 2%	22.14 5%	20.57 4%	24.21 5%	33.90 7%	30.81 7%	17.34 (4%)	30.99 7%	20.92 5%	58.44 14%	<b>93.19</b> <b>23%</b>
2012-13	550.00	15.32 3%	<b>26.19</b> <b>5%</b>										

Monthwise Comparison of ADP Data



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

## 1.2 Cumulative ADP Expenditure (July'12- August'12)

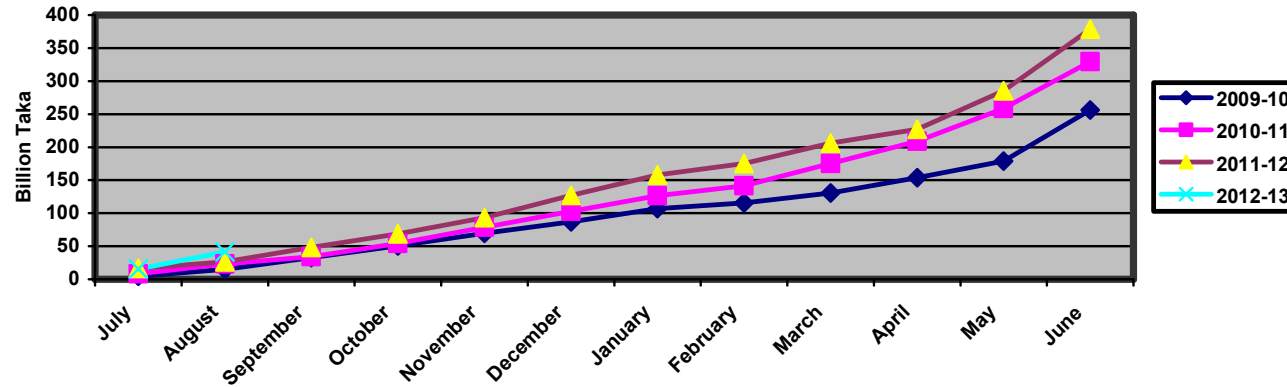
(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2009-10	305.00	4.66	15.08	32.93	50.33	69.61	87.13	106.99	115.80	130.44	153.79	178.71	<b>256.12</b>
	<b>285.00</b>	2%	5%	11%	17%	23%	29%	35%	38%	43%	54%	63%	<b>90%</b>
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	<b>15.32</b>	<b>41.51</b>										
		<b>3%</b>	<b>8%</b>										

\* Expenditure Shown against ADP from July-April of respective 4 years

\*\* Expenditure Shown against RADP from May-June of respective 3 year

Cumulative ADP Expenditure



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

## 2.1 10 Ministries with Highest ADP Allocation in FY 2012-13:

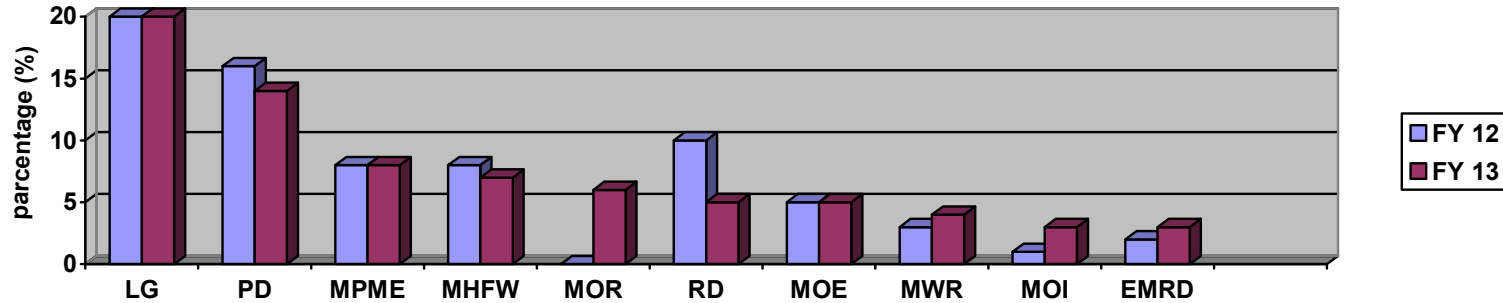
(Taka in Billion)

Sl. No.	Ministry/Division	FY 2011-12		Current FY 2012-13	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	94.05	20%	108.15	20%
2.	Power Division	71.53	16%	78.90	14%
3.	M/O Primary & Mass Education	35.14	8%	43.82	8%
4.	M/O Health and Family Welfare	35.61	8%	38.25	7%
5.	Ministry of Railway	-	-	33.10	6%
6.	*Roads Division	*45.98	10%	26.52	5%
7.	Ministry of Education	21.43	5%	25.54	5%
8.	Ministry of Water Resources	15.06	3%	21.76	4%
9.	Ministry of Industries	5.25	1%	17.37	3%
10.	Energy & Mineral R. Division	11.14	2%	16.08	3%

**Total ADP Allocation in 2012-13 = 550.00 Billion.**

**\*For FY 2011-12, Allocation for Roads & Railways Division is shown.**

**Ten Ministries With Highest ADP Allocation in FY 2012-13**



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।

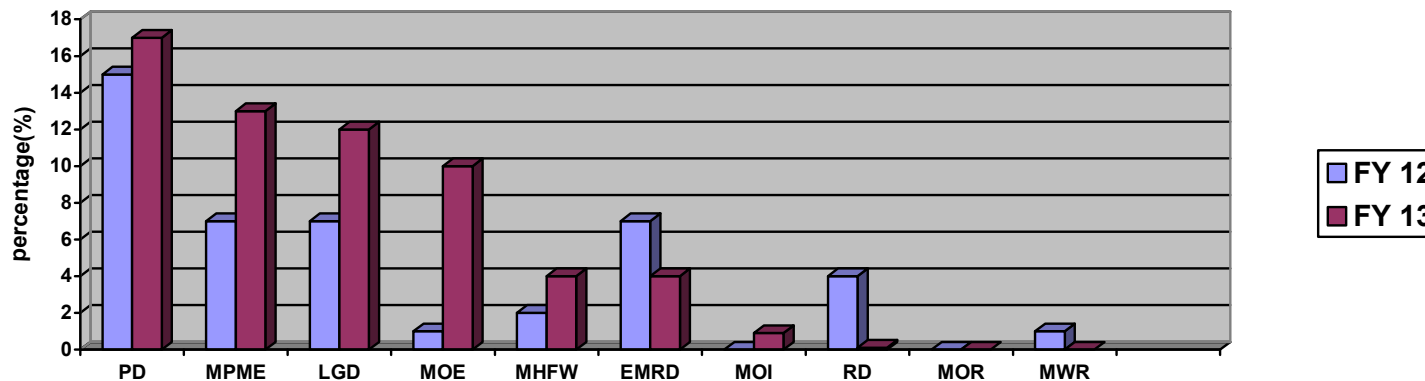
## 2.2 ADP Expenditure (Up to August'2012) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2011-12		Current FY 2012-13		August'11 to August'12 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to August '11 ADP Expenditure	% of Total Allocation	Up to August '12 ADP Expenditure	% of Total Allocation		
1.	Power Division	10.45	15%	13.36	17%	2%	2 <sup>nd</sup>
2.	M/O Primary & Mass Education	2.64	7%	5.70	13%	6%	5 <sup>th</sup>
3.	Local Government Division	6.60	7%	13.37	12%	5%	6 <sup>th</sup>
4.	Ministry of Education	0.30	1%	2.44	10%	9%	7 <sup>th</sup>
5.	M/O Health and Family Welfare	0.89	2%	1.42	4%	2%	20 <sup>th</sup>
6.	Energy & Mineral R. Division	0.76	7%	0.56	4%	-3%	21 <sup>st</sup>
7.	Ministry of Industries	0.00	-	0.16	0.9%	-	33 <sup>rd</sup>
8.	*Roads Division	*1.86	4%	0.03	0.1%	-3%	43 <sup>rd</sup>
9.	Ministry of Railway	-	-	0.00	-	-	-
10.	Ministry of Water Resources	0.11	1%	0.00	-	-	-

\*For FY 2011-12, Expenditure for Roads & Railways Division is shown.

### ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to August '2012)



\*উৎসঃ ডাটা বেইজ, অর্থ বিভাগ।