

GENDER REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2017-18	Gender	Gender as % of Budget			Revised 2016-17	Gender	Gender as % of Budget			Budget 2016-17	Gender	Gender as % of Budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01 - Office of the President		22	2	0.00	8.43	8.43	19	2	0.00	9.30	9.30	20	2	0.00	8.87	8.87
02 - Parliament		315	20	0.00	6.20	6.20	295	18	0.05	6.03	6.08	295	19	0.25	6.17	6.42
03 - Prime Minister's Office		1,457	280	4.89	14.29	19.18	1,271	337	2.25	24.25	26.50	1,322	261	0.00	19.78	19.78
04 - Cabinet Division		95	16	0.00	16.70	16.70	82	16	0.00	19.23	19.23	97	20	0.00	20.40	20.40
06 - Election Commission Secretariat		1,071	432	33.52	6.86	40.38	801	242	21.92	8.28	30.20	1,291	504	19.63	19.41	39.04
07 - Ministry of Public Administration		2,046	232	0.01	11.32	11.33	1,966	237	2.05	9.99	12.04	2,074	210	1.36	8.77	10.13
08 - Public Service Commission		74	18	0.00	23.62	23.62	49	8	0.00	17.13	17.13	47	6	0.00	13.51	13.51
09 - Finance Division		90,671	10,167	6.27	4.94	11.21	65,099	8,097	6.74	5.70	12.44	84,139	9,871	6.07	5.66	11.73
10 - Finance Division - Office of the Comptroller & Auditor General		196	29	0.00	14.83	14.83	188	28	0.00	15.07	15.07	232	30	0.00	12.96	12.96
11 - Internal Resources Division (IRD)		2,206	159	0.00	7.19	7.19	2,087	185	0.00	8.86	8.86	2,301	198	0.00	8.61	8.61
12 - Financial Institutions Division		2,541	193	0.45	7.15	7.60	2,109	257	2.80	9.39	12.19	2,529	300	4.31	7.55	11.86
13 - Economic Relations Division (ERD)		2,181	32	0.82	0.67	1.49	2,096	27	0.76	0.55	1.31	1,933	28	0.78	0.65	1.43
14 - Planning Division		1,332	49	0.00	3.70	3.70	1,716	49	0.01	2.86	2.87	1,411	51	0.03	3.60	3.63
15 - Implementation Monitoring and Evaluation Division		100	9	0.00	9.06	9.06	255	87	0.00	34.00	34.00	161	49	0.00	30.22	30.22
16 - Statistics and Informatics Division		518	174	0.00	33.59	33.59	448	149	0.00	33.30	33.30	500	148	0.00	29.59	29.59
17 - Ministry of Commerce		612	39	0.30	6.11	6.41	553	39	0.38	6.74	7.12	552	38	0.80	6.14	6.94
18 - Ministry of Foreign Affairs		1,189	126	0.01	10.63	10.64	1,063	86	0.01	8.10	8.11	1,087	90	0.01	8.23	8.24
19 - Ministry of Defence		25,740	1,220	0.05	4.69	4.74	23,196	1,225	0.05	5.23	5.28	22,115	1,057	0.05	4.73	4.78
20 - Armed Forces Division		30	0	0.00	1.23	1.23	31	0	0.00	0.84	0.84	29	0	0.00	0.92	0.92
21 - Law and Justice Division		1,423	163	0.00	11.47	11.47	1,426	172	0.00	12.04	12.04	1,520	205	0.00	13.49	13.49
22 - Public Security Division		18,288	1,431	0.02	7.80	7.82	16,781	1,291	0.03	7.66	7.69	19,282	1,421	0.10	7.28	7.38
23 - Legislative and Parliamentary Affairs Division		22	4	0.00	16.42	16.42	26	5	0.00	17.77	17.77	23	4	0.00	18.94	18.94
24 - Ministry of Primary and Mass Education		22,021	10,393	16.73	30.46	47.19	17,796	8,657	19.15	29.49	48.64	22,160	10,938	25.17	24.19	49.36

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25 - Secondary and Higher Education Division		23,147	7,234	7.82	23.43	31.25	21,709	6,948	8.66	23.34	32.00	26,856	8,625	7.89	24.23	32.12
26 - Ministry of Science and Technology		11,038	4,198	0.00	38.03	38.03	4,214	1,471	0.29	34.62	34.91	2,070	110	0.62	4.68	5.30
27 - Health Services Division		16,203	4,855	9.19	20.77	29.96	14,857	6,003	15.74	24.67	40.41	17,516	6,183	12.12	23.18	35.30
28 - Information and Communication Technology Division		3,974	539	0.74	12.83	13.57	1,819	454	0.43	24.56	24.99	1,835	730	3.89	35.91	39.80
29 - Ministry of Social Welfare		4,832	2,040	3.85	38.38	42.23	4,140	1,726	2.18	39.51	41.69	4,273	1,714	1.73	38.39	40.12
30 - Ministry of Women and Children Affairs		2,576	2,075	65.75	14.79	80.54	2,173	1,719	63.53	15.58	79.11	2,151	1,656	61.31	15.67	76.98
31 - Ministry of Labour and Employment		262	167	59.52	4.07	63.59	290	188	61.05	3.77	64.82	307	151	39.78	9.45	49.23
32 - Ministry of Housing and Public Works		3,734	977	4.79	21.37	26.16	5,175	328	0.91	5.42	6.33	3,120	847	4.70	22.47	27.17
33 - Ministry of Information		1,146	352	24.57	6.15	30.72	833	89	0.11	10.51	10.62	839	93	2.15	8.93	11.08
34 - Ministry of Cultural Affairs		417	157	23.25	14.39	37.64	366	98	7.67	19.22	26.89	421	114	9.60	17.57	27.17
35 - Ministry of Religious Affairs		659	280	40.19	2.37	42.56	606	338	50.05	5.76	55.81	524	270	44.64	6.96	51.60
36 - Ministry of Youth and Sports		1,387	269	4.31	15.11	19.42	959	214	8.01	14.26	22.27	922	214	10.61	12.64	23.25
37 - Local Government Division		24,674	11,804	28.46	19.38	47.84	22,253	9,281	19.12	22.59	41.71	21,326	8,803	17.55	23.72	41.27
38 - Rural Development and Co-operatives Division		1,884	534	14.67	13.69	28.36	1,623	401	8.80	15.90	24.70	1,377	636	29.74	16.45	46.19
39 - Ministry of Industries		1,825	957	37.48	14.97	52.45	820	310	24.66	13.16	37.82	1,713	551	10.39	21.77	32.16
41 - Ministry of Textiles and Jute		895	216	5.88	18.25	24.13	963	141	4.56	10.09	14.65	685	129	6.38	12.37	18.75
42 - Energy and Mineral Resources Division		2,224	365	0.91	15.49	16.40	1,111	230	0.21	20.45	20.66	1,973	883	0.79	43.95	44.74
43 - Ministry of Agriculture		13,604	6,707	4.31	44.99	49.30	10,378	4,888	4.98	42.12	47.10	13,678	6,734	4.59	44.64	49.23
44 - Ministry of Fisheries and Livestock		1,929	673	15.58	19.30	34.88	1,661	546	12.67	20.20	32.87	1,802	535	13.46	16.21	29.67
45 - Ministry of Environment and Forest		1,119	309	3.12	24.49	27.61	1,850	262	4.01	10.17	14.18	1,033	303	8.55	20.81	29.36
46 - Ministry of Land		1,853	89	0.00	4.82	4.82	1,390	72	0.00	5.20	5.20	1,486	225	8.27	6.89	15.16
47 - Ministry of Water Resources		5,926	2,729	26.63	19.43	46.06	4,756	2,355	22.70	26.81	49.51	4,713	2,168	19.11	26.89	46.00
48 - Ministry of Food		4,242	1,992	3.13	43.82	46.95	3,503	1,689	5.89	42.32	48.21	1,849	678	- 11.81	48.48	36.67
49 - Ministry of Disaster Management and Relief		8,853	4,540	28.44	22.84	51.28	8,947	4,101	23.13	22.71	45.84	8,005	5,780	59.21	12.99	72.20
50 - Road Transport and Highways Division		19,697	5,535	8.38	19.72	28.10	12,078	3,855	3.55	28.37	31.92	10,911	2,350	5.59	15.95	21.54
51 - Ministry of Railways		16,032	7,122	35.47	8.95	44.42	11,997	4,853	31.04	9.41	40.45	11,975	4,800	26.71	13.37	40.08

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52 - Ministry of Shipping		2,732	1,167	13.58	29.13	42.71	2,230	923	15.70	25.68	41.38	2,055	762	5.51	31.59	37.10
53 - Ministry of Civil Aviation and Tourism		687	163	18.82	4.88	23.70	516	171	11.52	21.64	33.16	549	113	2.60	18.04	20.64
54 - Posts and Telecommunications Division		2,521	825	4.89	27.82	32.71	2,902	999	4.64	29.78	34.42	2,512	733	4.30	24.87	29.17
55 - Ministry of Chittagong Hill Tracts Affairs		1,150	856	68.23	6.16	74.39	971	704	66.29	6.18	72.47	839	602	68.49	3.20	71.69
56 - Power Division		18,894	10,173	36.01	17.83	53.84	13,450	5,568	18.72	22.67	41.39	13,063	5,140	8.90	30.45	39.35
61 - Supreme Court		165	16	0.00	9.96	9.96	168	18	0.00	10.78	10.78	155	15	0.00	9.45	9.45
63 - Ministry of Liberation War Affairs		3,986	284	0.00	7.13	7.13	2,983	221	0.00	7.41	7.41	3,012	1,257	0.04	41.70	41.74
65 - Ministry of Expatriates' Welfare and Overseas Employment		688	282	33.31	7.73	41.04	481	161	21.28	12.14	33.42	560	181	22.33	10.04	32.37
67 - Anti Corruption Commission		101	13	12.80	0.00	12.80	86	3	3.03	0.00	3.03	91	6	6.08	0.00	6.08
71 - Bridges Division		8,430	3,178	19.00	18.70	37.70	6,558	2,271	15.17	19.46	34.63	9,289	3,238	15.47	19.39	34.86
72 - Technical and Madrasah Education Division		5,271	1,718	2.01	30.59	32.60	4,756	1,544	0.77	31.69	32.46	0	0	0.00	0.00	0.00
73 - Security Services Division		2,883	422	1.58	13.07	14.65	2,249	229	0.00	10.20	10.20	0	0	0.00	0.00	0.00
74 - Medical Education and Family Welfare Division		4,476	1,016	16.91	5.79	22.70	0	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00
Total - Expenditure :		4,00,266	1,12,016	11.89	16.09	27.99	3,17,174	86,586	10.18	17.12	27.30	3,40,605	92,779	10.50	16.74	27.24
GDP Amount:				2,223,600.00					1,956,055.70					1,961,017.00		