

GENDER RELATED EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2010-11	Gender	Gender as % of budget			Revised 2009-10	Gender	Gender as % of Revised			Budget 2009-10	Gender	Gender as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	9	1.00	0.00	11.11	11.11	9	1.00	0.00	11.11	11.11	7	1.00	7.72	9.58	17.30
02	Parliament	100	10.00	0.00	10.00	10.00	78	8.00	1.28	8.97	10.26	66	7.00	5.13	6.55	11.68
03	Prime Minister's Office	293	69.00	0.00	23.55	23.55	262	51.00	0.00	19.47	19.47	248	58.00	0.80	22.77	23.57
04	Cabinet Division	52	4.00	0.00	7.69	7.69	33	2.00	0.00	6.06	6.06	23	2.00	3.29	8.11	11.40
06	Election Commission Secretariat	612	89.87	3.58	11.10	14.69	459	37.00	0.00	8.06	8.06	596	107.00	10.06	8.04	18.10
07	Ministry of Establishment	876	178.87	3.30	17.12	20.42	839	122.00	0.83	13.71	14.54	765	89.00	0.92	10.78	11.70
08	Public Service Commission	18	2.00	0.00	11.11	11.11	20	2.00	0.00	10.00	10.00	21	2.00	2.23	11.24	13.47
09	Finance Division	30351	2,892.87	0.73	8.80	9.53	25366	2,290.00	0.79	8.24	9.03	31893	4,350.00	3.15	10.49	13.64
10	Finance Division - Comptroller & Auditor General	91	11.00	0.00	12.09	12.09	85	10.00	0.00	11.76	11.76	79	13.00	7.00	10.18	17.18
11	Internal Resources Division (IRD)	947	94.87	2.32	7.70	10.02	879	42.00	0.00	4.78	4.78	822	45.00	2.14	3.36	5.50
12	Bank and Financial Institution Division	735	154.87	2.99	18.09	21.07	270	40.00	0.00	14.81	14.81	0	0.00	0.00	0.00	0.00
13	Economic Relations Division (ERD)	1490	49.87	1.47	1.88	3.35	1502	9.00	0.00	0.60	0.60	1399	9.00	0.00	0.67	0.67
14	Planning Division	1689	864.87	1.36	49.85	51.21	310	90.00	0.97	28.06	29.03	1002	444.00	41.20	3.22	44.42
15	Implementation Monitoring and Evaluation Division	72	13.00	0.00	18.06	18.06	41	7.00	0.00	17.07	17.07	54	10.00	1.13	17.57	18.70
16	Statistics Division	209	61.00	0.48	28.71	29.19	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
17	Ministry of Commerce	185	39.00	0.00	21.08	21.08	120	30.00	0.00	25.00	25.00	123	22.00	13.55	4.81	18.36
18	Ministry of Foreign Affairs	584	99.87	3.76	13.35	17.10	573	53.00	0.00	9.25	9.25	388	29.00	0.00	7.71	7.71
19	Ministry of Defence	9179	1,117.87	0.25	11.93	12.18	7878	900.00	0.10	11.31	11.41	7055	670.00	1.30	8.21	9.51
21	Law and Justice Division	447	68.00	0.00	15.21	15.21	426	68.00	0.00	15.96	15.96	464	117.00	16.70	8.66	25.36
22	Ministry of Home Affairs	6327	1,067.87	0.43	16.45	16.88	6217	941.00	0.06	15.07	15.14	5808	925.00	0.09	15.84	15.93

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23	Lagislative and Parliament Affairs Division	6	1.00	0.00	16.67	16.67	5	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00
24	Ministry of Primary and Mass Education	8073	2,730.87	0.27	33.56	33.83	6848	2,289.00	0.00	33.43	33.43	6617	3,445.00	50.29	1.78	52.07
25	Ministry of Education	9879	2,345.87	4.29	19.44	23.74	8965	1,972.00	2.81	19.20	22.01	7409	1,847.00	3.39	21.54	24.93
26	Ministry of Science and Information & Communication Technology	450	70.00	2.22	13.11	15.33	378	66.00	2.38	15.08	17.46	381	48.00	3.55	9.08	12.63
27	Ministry of Health and Family Welfare	8147	2,677.87	7.46	25.41	32.87	6849	2,167.00	6.44	25.19	31.63	6998	4,459.00	55.48	8.34	63.82
29	Ministry of Social Welfare	1923	425.87	1.61	20.54	22.15	1284	234.00	1.25	16.98	18.22	1303	278.00	3.69	17.70	21.39
30	Ministry of Women and Children Affairs	1242	873.00	65.06	5.15	70.21	1216	826.00	60.12	7.73	67.85	1345	956.00	65.00	6.07	71.07
31	Ministry of Labour and Employment	72	23.00	22.22	9.72	31.94	69	23.00	15.94	17.39	33.33	44	15.00	24.15	10.21	34.36
32	Ministry of Housing and Public Works	1272	213.87	1.72	15.09	16.81	1252	178.00	0.00	14.22	14.22	1252	208.00	0.00	16.61	16.61
33	Ministry of Information	439	64.00	2.96	11.62	14.58	388	59.00	5.15	10.05	15.21	330	39.00	2.04	9.89	11.93
34	Ministry of Cultural Affairs	215	26.00	0.00	12.09	12.09	152	22.00	0.00	14.47	14.47	148	22.00	1.28	13.86	15.14
35	Ministry of Religious Affairs	271	40.00	0.00	14.76	14.76	258	46.00	0.00	17.83	17.83	176	25.00	0.00	14.71	14.71
36	Ministry of Youth and Sports	626	95.87	3.50	11.81	15.32	378	45.00	0.00	11.90	11.90	217	27.00	0.00	12.61	12.61
37	Local Government Division	9625	5,614.87	51.65	6.69	58.34	8212	4,934.00	56.34	3.74	60.08	7934	5,000.00	60.68	2.35	63.03
38	Rural Development and Co-operatives Division	685	426.00	54.60	7.59	62.19	467	276.00	52.03	6.85	58.89	389	281.00	60.47	11.98	72.45
39	Ministry of Industries	564	181.87	3.89	28.36	32.25	457	94.00	0.00	20.57	20.57	455	130.00	9.66	18.98	28.64
41	Ministry of Textiles and Jute	372	54.00	0.00	14.52	14.52	197	31.00	0.00	15.74	15.74	111	24.00	7.08	15.03	22.11
42	Energy and Mineral Resources Division	1115	78.87	1.97	5.11	7.07	1125	41.00	0.00	3.64	3.64	732	160.00	0.51	21.45	21.96
43	Ministry of Agriculture	6742	1,831.87	2.25	24.93	27.19	6703	1,882.00	0.19	27.88	28.08	5971	1,804.00	1.74	28.48	30.22
44	Ministry of Fishery and Animal Resources	861	324.87	22.06	15.67	37.73	726	210.00	17.22	11.71	28.93	718	255.00	24.45	11.18	35.63
45	Ministry of Environment and Forest	1200	573.87	9.00	38.75	47.74	854	376.00	7.38	36.65	44.03	279	115.00	31.29	10.14	41.43

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46	Ministry of Land	568	160.87	6.86	21.64	28.50	541	122.00	4.81	17.74	22.55	512	131.00	7.79	17.89	25.68
47	Ministry of Water Resources	2049	845.87	26.50	14.78	41.28	1953	861.00	40.50	3.53	44.03	1483	872.00	44.18	14.66	58.84
48	Food Division	968	369.22	8.37	29.78	38.14	425	185.35	3.52	40.10	43.61	6202	3,362.00	50.55	3.67	54.22
49	Disaster Management and Relief Division	5288	3,855.87	49.60	23.33	72.94	4894	3,403.00	44.01	25.52	69.53	0	0.00	0.00	0.00	0.00
50	Roads & Railways Division	6204	1,407.87	0.35	22.34	22.69	5513	1,194.00	0.00	21.66	21.66	5338	1,319.00	4.36	20.35	24.71
52	Ministry of Shipping	568	141.87	3.86	21.12	24.98	350	50.00	0.00	14.29	14.29	564	105.00	0.27	18.45	18.72
53	Ministry of Civil Aviation and Tourism	292	29.00	0.00	9.93	9.93	17	2.00	0.00	11.76	11.76	234	25.00	0.00	10.93	10.93
54	Ministry of Post and Telecommunications	542	137.87	4.05	21.39	25.44	624	127.00	0.00	20.35	20.35	536	86.00	0.04	16.17	16.21
55	Ministry of Chittagong Hill Tracts Affairs	564	460.00	80.67	0.89	81.56	465	384.00	81.94	0.65	82.58	393	252.00	63.81	0.36	64.17
56	Power Division	5000	860.87	0.44	16.78	17.22	2662	286.00	0.00	10.74	10.74	3579	1,392.00	24.25	14.66	38.91
61	Supreme Court	57	7.00	0.00	12.28	12.28	55	7.00	0.00	12.73	12.73	38	5.00	0.00	13.49	13.49
63	Ministry of Liberation War Affairs	499	140.87	4.40	23.84	28.23	314	59.00	0.00	18.79	18.79	363	69.00	0.00	19.11	19.11
65	Ministry of Expatriates' Welfare and Overseas Employment	224	29.00	0.00	12.95	12.95	141	10.00	0.00	7.09	7.09	128	7.00	0.00	6.07	6.07
67	Anti-Corruption Commission	26	3.00	0.00	11.54	11.54	25	3.00	0.00	12.00	12.00	24	2.00	0.00	11.39	11.39
68	Tax Ombudsman Office	1	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	1	0.00	0.00	7.62	7.62
71	Bridges Division	1277	299.87	1.72	21.77	23.48	385	77.00	0.00	20.00	20.00	802	160.00	0.00	19.99	19.99
Total Expenditure:		132,172.00	34,313.00	9.17	16.79	25.96	110,523.00	27,248.00	9.18	15.47	24.65	113,819.00	33,850.00	18.25	11.42	29.67
GDP Amount :		780,290.00					690,571.00					686,730.00				