

## GENDER RELATED EXPENDITURE

(Taka in Crore)

Description	2012-13				2011-12				2011-12			
	Budget	Gender	Gender as % of Budget	Gender as % of GDP	Revised	Gender	Gender as % of Budget	Gender as % of GDP	Budget	Gender	Gender as % of Budget	Gender as % of GDP
<b>Expenditure</b>												
<b>Non-Development Expenditure</b>	1,11,675	21,701	19	2.08	1,00,985	20,150	19	2.20	1,02,903	19,550.00	19	2.17
<b>Non-Development Revenue Expenditure (Statement III)</b>	99,496	21,277	21	2.04	91,823	19,924	21	2.18	87,851	19,064.00	21	2.12
<b>Non-Development Capital Expenditure/2 (Statement IV)</b>	12,179	424	3	0.04	9,163	226	2	0.02	15,052	486.00	3	0.05
<b>Net Outlay for Food Account Operation (Statement VIII)</b>	358	187	52	0.02	384	201	52	0.02	631	331.28	52	0.04
<b>Loans &amp; Advances (Net)/3 (Statement VIA)</b>	19,568	3,157	16	0.30	14,193	2,325	16	0.25	9,413	1,809.00	19	0.20
<b>Development Expenditure</b>	60,137	25,298	42	2.43	45,651	19,477	42	2.13	50,642	21,504.00	42	2.39
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,225	94	7	0.01	1,144	142	12	0.02	1,331	114.00	8	0.01
Non-ADP Project (Statement VA)	2,473	371	15	0.04	2,142	321	14	0.04	2,035	305.00	14	0.03
Annual Development Programme (Statement IX)	55,000	24,111	43	2.32	41,080	18,370	44	2.01	46,000	20,445.00	44	2.27
Non-ADP FFW and Transfer/5 (Statement X)	1,439	722	50	0.07	1,284	644	50	0.07	1,276	640.00	50	0.07
<b>Total - Expenditure :</b>	<b>1,91,738</b>	<b>50,344.00</b>	<b>26.26</b>	<b>4.83</b>	<b>1,61,213</b>	<b>42,154.00</b>	<b>26.15</b>	<b>4.61</b>	<b>1,63,589</b>	<b>43,194.00</b>	<b>26.40</b>	<b>4.80</b>
<b>Memorandum Item</b>	<b>GDP</b>	<b>10,41,360</b>			<b>9,14,784</b>			<b>8,99,670</b>				