

## POVERTY REDUCING EXPENDITURE

(Taka in Crore)

| Description  | 2015-16         |                   |                        |                     | 2014-15          |                   |                        |                     | 2014-15          |                   |                        |                     |
|--|-----------------|-------------------|------------------------|---------------------|------------------|-------------------|------------------------|---------------------|------------------|-------------------|------------------------|---------------------|
|  | Budget          | Poverty           | Poverty as % of Budget | Poverty as % of GDP | Revised          | Poverty           | Poverty as % of Budget | Poverty as % of GDP | Budget           | Poverty           | Poverty as % of Budget | Poverty as % of GDP |
| <b>Expenditure</b>   |                 |                   |                        |                     |                  |                   |                        |                     |                  |                   |                        |                     |
| <b>Non-Development Expenditure</b>                                   | 1,84,559        | 82,908            | 44.92                  | 4.83                | 1,49,399         | 67,612            | 45.26                  | 4.47                | 1,54,241         | 68,459            | 44.38                  | 5.11                |
| <b>Non-Development Revenue Expenditure (Statement III)</b>           | 1,64,571        | 77,954            | 47.37                  | 4.54                | 1,27,371         | 62,545            | 49.10                  | 4.13                | 1,28,231         | 63,520            | 49.54                  | 4.74                |
| <b>Non-Development Capital Expenditure/2 (Statement IV)</b>          | 19,988          | 4,954             | 24.78                  | 0.29                | 22,028           | 5,067             | 23.00                  | 0.33                | 26,010           | 4,939             | 18.99                  | 0.37                |
| <b>Net Outlay for Food Account Operation (Statement VIII)</b>        | 227             | 162               | 71.40                  | 0.01                | 157              | 112               | 71.40                  | 0.01                | 309              | 220               | 71.40                  | 0.02                |
| <b>Loans &amp; Advances (Net)/3 (Statement VIA)</b>                  | 7,755           | 82                | 1.06                   | 0.00                | 9,636            | 82                | 0.85                   | 0.01                | 9,611            | 82                | 0.85                   | 0.01                |
| <b>Development Expenditure</b>                                       | 1,02,559        | 72,814            | 71.00                  | 4.24                | 80,476           | 56,852            | 70.64                  | 3.76                | 86,345           | 62,028            | 71.84                  | 4.63                |
| Development Programmes Financed from Revenue Budget/4 (Statement IV) | 633             | 488               | 77.09                  | 0.03                | 786              | 599               | 76.21                  | 0.04                | 1,068            | 903               | 84.55                  | 0.07                |
| Non-ADP Project (Statement VIA)                                      | 3,339           | 3,150             | 94.34                  | 0.18                | 3,317            | 2,892             | 87.19                  | 0.19                | 3,469            | 3,257             | 93.89                  | 0.24                |
| Annual Development Programm/5 (Statement IX)                         | 97,000          | 67,589            | 69.68                  | 3.94                | 75,000           | 51,988            | 69.32                  | 3.43                | 80,315           | 56,375            | 70.19                  | 4.21                |
| Non-ADP FFW and Transfer/6 (Statement X)                             | 1,587           | 1,587             | 100.00                 | 0.09                | 1,373            | 1,373             | 100.00                 | 0.09                | 1,493            | 1,493             | 100.00                 | 0.11                |
| <b>Total - Expenditure :</b>   | <b>2,95,100</b> | <b>155,966.00</b> | <b>52.85</b>           | <b>9.09</b>         | <b>2,39,668</b>  | <b>124,658.00</b> | <b>52.01</b>           | <b>8.24</b>         | <b>2,50,506</b>  | <b>130,790.00</b> | <b>52.21</b>           | <b>9.76</b>         |
| <b>Memorandum Item</b>   | <b>GDP</b>      | <b>17,16,700</b>  |                        |                     | <b>15,13,600</b> |                   |                        |                     | <b>13,39,500</b> |                   |                        |                     |