

## POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2011-12				2010-11				2010-11			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
<b>Expenditure</b>												
<b>Non-Development Expenditure</b>	1,02,903	44,135	42.89	4.91	83,177	40,299	48.45	5.12	85,786	41,452	48.32	5.31
<b>Non-Development Revenue Expenditure (Statement III)</b>	87,851	42,018	47.83	4.67	77,103	39,516	51.25	5.02	75,230	38,986	51.82	5.00
<b>Non-Development Capital Expenditure/2 (Statement IV)</b>	15,052	2,117	14.06	0.24	6,074	783	12.89	0.10	10,556	2,466	23.36	0.32
<b>Net Outlay for Food Account Operation (Statement VIII)</b>	631	450	71.40	0.05	351	251	71.60	0.03	241	172	71.40	0.02
<b>Loans &amp; Advances (Net)/3 (Statement VIA)</b>	9,413	98	1.04	0.01	6,718	93	1.38	0.01	3,223	898	27.86	0.12
<b>Structural Adjustment Expenditure (Statement VIA)</b>	0	0	0.00	0.00	150	0	0.00	0.00	150	150	100.00	0.02
<b>Development Expenditure</b>	50,642	42,207	83.34	4.69	39,615	33,037	83.40	4.20	42,770	33,329	77.93	4.27
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,331	1,025	77.01	0.11	1,011	362	35.81	0.05	1,498	1,197	79.91	0.15
Non-ADP Project (Statement VA)	2,035	2,035	100.00	0.23	1,430	1,294	90.49	0.16	1,578	1,578	100.00	0.20
Annual Development Programme (Statement IX)	46,000	37,871	82.33	4.21	35,880	30,366	84.63	3.86	38,500	29,360	76.26	3.76
Non-ADP FFW and Transfer/5 (Statement X)	1,276	1,276	100.00	0.14	1,294	1,015	78.44	0.13	1,194	1,194	100.00	0.15
<b>Total - Expenditure :</b>	<b>1,63,589</b>	<b>86,891.00</b>	<b>53.12</b>	<b>9.66</b>	<b>1,30,011</b>	<b>73,680.00</b>	<b>56.67</b>	<b>9.36</b>	<b>1,32,170</b>	<b>76,001.00</b>	<b>57.50</b>	<b>9.74</b>
<b>Memorandum Item</b>	<b>GDP</b>	<b>8,99,670</b>			<b>7,87,495</b>				<b>7,80,290</b>			