

**POVERTY REDUCING EXPENDITURE (Ministry Wise)**

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2011-12	Poverty	Poverty as % of budget			Revised 2010-11	Poverty	Poverty as % of Revised			Budget 2010-11	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	11	0.00	0.00	0.00	0.00	11	0.00	0.00	0.00	0.00	9	4.00	0.00	44.44	44.44
02	Parliament	161	5.00	0.00	3.11	3.11	120	1.00	0.83	0.00	0.83	100	28.00	0.00	28.00	28.00
03	Prime Minister's Office	506	326.00	10.67	53.75	64.43	496	318.00	26.01	38.31	64.31	293	186.00	39.93	23.55	63.48
04	Cabinet Division	51	9.00	0.00	17.65	17.65	50	8.00	0.00	16.00	16.00	52	27.00	0.00	51.92	51.92
06	Election Commission Secretariat	419	190.00	44.87	0.48	45.35	506	101.00	19.96	0.00	19.96	612	316.56	41.47	10.26	51.73
07	Ministry of Public Administration	988	471.00	2.23	45.24	47.47	1069	492.00	3.09	42.94	46.02	876	536.56	8.54	52.71	61.25
08	Public Service Commission	27	2.00	0.00	7.41	7.41	25	2.00	0.00	8.00	8.00	18	5.00	0.00	27.78	27.78
09	Finance Division	45436	8,514.78	4.14	14.64	18.77	25929	4,070.22	4.03	12.25	16.28	30351	7,487.56	5.13	19.63	24.76
10	Finance Division - Comptroller & Auditor General	98	0.00	0.00	0.00	0.00	86	0.00	0.00	0.00	0.00	91	43.00	0.00	47.25	47.25
11	Internal Resources Division (IRD)	1041	192.00	0.00	18.44	18.44	940	163.00	0.00	17.23	17.23	947	278.56	4.62	24.79	29.41
12	Bank and Financial Institution Division	736	570.00	72.28	5.16	77.45	541	452.00	78.93	4.62	83.55	735	606.00	81.63	0.95	82.58
13	Economic Relations Division (ERD)	1590	14.00	0.00	0.88	0.88	1541	12.00	0.00	0.78	0.78	1490	99.56	2.94	3.74	6.68
14	Planning Division	1163	1,122.00	94.33	2.15	96.47	118	88.00	53.39	21.19	74.58	1689	1,658.00	96.74	1.48	98.22
15	Implementation Monitoring and Evaluation Division	70	25.00	0.00	35.71	35.71	62	14.00	0.00	22.58	22.58	72	16.00	0.00	22.22	22.22
16	Statistics Division	174	68.00	0.00	39.08	39.08	333	264.00	2.10	77.18	79.28	209	154.00	6.22	67.46	73.68
17	Ministry of Commerce	165	31.00	0.00	18.79	18.79	120	51.00	14.17	28.33	42.50	185	83.00	9.19	35.68	44.87
18	Ministry of Foreign Affairs	658	136.00	0.00	20.67	20.67	600	132.00	0.00	22.00	22.00	584	257.56	7.67	36.43	44.10
19	Ministry of Defence	11944	3,964.00	1.63	31.56	33.20	9322	3,746.00	2.47	37.72	40.18	9179	3,958.56	2.93	40.19	43.12
20	Armed Forces Division	12	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
21	Law and Justice Division	609	289.00	11.00	36.45	47.45	507	226.00	5.72	38.66	44.38	447	292.56	14.72	50.73	65.45
22	Ministry of Home Affairs	7727	3,838.00	1.97	47.72	49.68	6915	3,932.00	3.30	53.58	56.88	6327	3,557.56	3.09	53.13	56.22
23	Legislative and Parliamentary Affairs Division	19	10.00	31.58	21.05	52.63	13	7.00	38.46	15.38	53.85	6	1.00	0.00	16.67	16.67

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24	Ministry of Primary and Mass Education	8964	6,257.00	25.37	44.42	69.79	8000	5,885.00	38.25	35.33	73.58	8073	6,133.56	40.32	35.65	75.97
25	Ministry of Education	10866	7,819.00	7.14	64.82	71.96	10168	7,248.00	7.37	63.91	71.27	9879	7,030.56	6.42	64.76	71.18
26	Ministry of Science and Information & Communication Technology	511	258.00	11.74	38.94	50.68	427	132.00	7.96	22.95	30.91	450	313.56	16.84	52.62	69.46
27	Ministry of Health and Family Welfare	8887	5,961.00	35.85	31.23	67.08	7635	4,928.00	27.26	37.29	64.54	8147	5,513.56	33.86	33.81	67.67
29	Ministry of Social Welfare	2041	928.00	17.10	28.37	45.47	1774	781.00	14.09	29.93	44.02	1923	964.56	17.77	32.39	50.16
30	Ministry of Women and Children Affairs	1237	1,059.00	76.07	9.62	85.69	1194	1,059.00	79.73	8.96	88.69	1242	1,083.00	69.24	18.04	87.28
31	Ministry of Labour and Employment	81	50.00	33.33	28.40	61.73	67	37.00	17.91	37.31	55.22	72	54.00	38.89	36.11	75.00
32	Ministry of Housing and Public Works	1509	682.00	4.77	40.42	45.20	1304	513.00	0.23	39.11	39.34	1272	625.56	3.68	45.42	49.10
33	Ministry of Information	508	182.00	7.09	28.74	35.83	460	147.00	4.35	27.39	31.74	439	229.56	15.67	36.62	52.29
34	Ministry of Cultural Affairs	237	93.00	8.86	30.38	39.24	238	74.00	7.98	23.11	31.09	215	81.00	9.30	28.37	37.67
35	Ministry of Religious Affairs	271	170.00	4.06	58.67	62.73	249	146.00	4.02	54.62	58.63	271	213.00	47.97	30.26	78.23
36	Ministry of Youth and Sports	688	201.00	5.23	23.98	29.22	675	173.00	2.22	23.41	25.63	626	242.56	8.11	30.48	38.59
37	Local Government Division	10913	9,777.00	71.76	17.83	89.59	9341	8,547.00	77.50	14.00	91.50	9625	9,088.56	82.41	12.03	94.44
38	Rural Development and Co-operatives Division	803	652.00	67.37	13.82	81.20	601	455.00	57.24	18.47	75.71	685	540.00	62.63	16.20	78.83
39	Ministry of Industries	626	440.00	44.89	25.24	70.13	364	247.00	53.30	14.56	67.86	564	385.00	58.51	9.57	68.08
41	Ministry of Textiles and Jute	398	137.00	6.53	28.14	34.67	413	90.00	2.66	19.13	21.79	372	188.56	17.15	33.81	50.96
42	Energy and Mineral Resources Division	1151	800.00	0.00	69.50	69.50	1270	569.00	0.00	44.80	44.80	1115	299.56	3.93	22.94	26.87
43	Ministry of Agriculture	7410	6,148.00	8.97	74.02	83.00	8439	7,169.00	13.13	71.81	84.94	6742	5,326.56	11.58	67.42	79.00
44	Ministry of Fishery and Animal Resources	978	685.00	29.86	40.18	70.04	796	517.00	32.54	32.41	64.95	861	673.56	39.93	38.19	78.12
45	Ministry of Environment and Forest	1232	1,039.00	65.26	19.16	84.42	1128	972.00	68.26	17.73	85.99	1200	1,045.56	68.65	18.32	86.97
46	Ministry of Land	673	437.00	16.05	48.89	64.93	581	350.00	4.99	55.25	60.24	568	444.56	11.93	66.33	78.26
47	Ministry of Water Resources	2227	1,585.00	51.91	19.26	71.17	2133	1,437.00	44.96	22.41	67.37	2049	1,363.56	39.86	26.73	66.59
48	Food Division	1990	1,628.53	64.54	17.29	81.84	1567	1,435.33	80.79	10.75	91.53	968	872.07	75.87	14.22	90.09
49	Disaster Management and Relief Division	5725	5,619.00	96.02	2.13	98.15	5711	5,048.00	85.96	2.43	88.39	5288	5,200.00	96.12	2.19	98.31

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50	Roads & Railways Division	7475	4,928.00	17.95	47.97	65.93	6417	4,084.00	20.13	43.53	63.66	6204	3,796.56	20.81	40.39	61.20
52	Ministry of Shipping	653	286.00	5.05	38.59	43.64	485	218.00	7.63	37.53	45.15	568	344.56	22.14	38.69	60.83
53	Ministry of Civil Aviation and Tourism	296	161.00	0.00	54.39	54.39	104	49.00	0.00	47.12	47.12	292	150.00	0.34	51.03	51.37
54	Ministry of Post and Telecommunications	635	359.00	13.70	42.83	56.54	573	387.00	22.69	44.85	67.54	542	355.00	20.30	45.20	65.50
55	Ministry of Chittagong Hill Tracts Affairs	560	554.00	98.04	1.07	99.11	549	544.00	97.27	1.64	98.91	564	558.00	97.34	1.60	98.94
56	Power Division	7160	6,039.00	75.36	8.99	84.36	5987	4,938.00	72.32	10.14	82.46	5000	1,715.56	31.68	2.64	34.32
61	Supreme Court	77	0.00	0.00	0.00	0.00	76	0.00	0.00	0.00	0.00	57	23.00	0.00	40.35	40.35
63	Ministry of Liberation War Affairs	692	482.00	58.67	10.98	69.65	533	436.00	70.92	10.88	81.80	499	435.00	76.55	10.62	87.17
65	Ministry of Expatriates' Welfare and Overseas Employment	233	100.00	2.15	40.77	42.92	301	42.00	0.00	13.95	13.95	224	112.00	20.09	29.91	50.00
67	Anti-Corruption Commission	32	11.00	0.00	34.38	34.38	30	10.00	0.00	33.33	33.33	26	10.00	0.00	38.46	38.46
68	Tax Ombudsman Office	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00
71	Bridges Division	2245	1,575.00	0.45	69.71	70.16	1108	774.00	0.00	69.86	69.86	1277	981.56	3.43	73.44	76.87
<b>Total Expenditure:</b>		<b>163,589.00</b>	<b>86,879.31</b>	<b>23.40</b>	<b>29.73</b>	<b>53.13</b>	<b>130,003.00</b>	<b>73,520.55</b>	<b>25.62</b>	<b>30.92</b>	<b>56.54</b>	<b>132,170.00</b>	<b>76,001.00</b>	<b>26.31</b>	<b>31.19</b>	<b>57.50</b>
<b>GDP Amount :</b>		<b>899,670.00</b>					<b>787,495.00</b>					<b>780,290.00</b>				