

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2014-15	Poverty	Poverty as % of budget			Revised 2013-14	Poverty	Poverty as % of Revised			Budget 2013-14	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	14	0.00	0.00	0.00	0.00	13	0.00	0.00	0.00	13	0.00	0.00	0.00	0.00	
02	Parliament	219	2.00	0.00	0.91	0.91	193	11.00	0.00	5.70	5.70	192	11.00	0.00	5.73	5.73
03	Prime Minister's Office	762	367.00	12.20	35.96	48.16	630	313.00	11.59	38.10	49.68	625	320.00	9.44	41.60	51.04
04	Cabinet Division	43	17.00	23.26	16.28	39.53	35	8.00	2.86	20.00	22.86	32	7.00	0.00	21.88	21.88
06	Election Commission Secretariat	728	225.00	4.67	26.24	30.91	1549	195.00	4.00	8.59	12.59	1650	221.00	4.79	8.61	13.39
07	Ministry of Public Administration	1297	667.00	5.63	45.80	51.43	1239	598.00	5.65	42.53	48.18	1163	608.00	5.50	46.69	52.19
08	Public Service Commission	30	0.00	0.00	0.00	0.00	32	0.00	0.00	0.00	0.00	30	0.00	0.00	0.00	0.00
09	Finance Division	71463	16,359.00	12.67	10.23	22.89	62418	12,034.00	11.96	7.32	19.28	68899	14,484.00	4.91	16.11	21.02
10	Finance Division - Comptroller & Auditor General	145	0.00	0.00	0.00	0.00	128	0.00	0.00	0.00	0.00	127	0.00	0.00	0.00	0.00
11	Internal Resources Division (IRD)	1693	810.00	19.91	28.00	47.90	1382	420.00	6.15	24.17	30.32	1386	397.00	2.81	25.76	28.57
12	Bank and Financial Institution Division	773	543.00	64.29	5.95	70.25	1038	457.00	38.82	5.30	44.12	596	451.00	69.97	5.54	75.50
13	Economic Relations Division (ERD)	1905	33.00	0.05	1.63	1.68	1815	28.00	0.00	1.49	1.49	1883	31.00	0.00	1.59	1.59
14	Planning Division	1625	1,503.00	89.97	2.52	92.49	451	418.00	86.92	5.76	92.68	548	503.00	84.85	6.93	91.79
15	Implementation Monitoring and Evaluation Division	122	39.00	0.00	31.97	31.97	80	27.00	0.00	33.75	33.75	121	38.00	0.00	31.40	31.40
16	Statistics and Informatics Division	381	290.00	39.63	36.75	76.38	213	123.00	9.39	47.89	57.28	242	146.00	6.20	54.13	60.33
17	Ministry of Commerce	241	162.00	33.61	33.61	67.22	263	106.00	11.79	28.90	40.68	179	96.00	2.23	51.40	53.63
18	Ministry of Foreign Affairs	836	323.00	2.51	36.00	38.52	696	242.00	2.30	32.61	34.91	729	271.00	2.33	34.98	37.31
19	Ministry of Defence	16456	6,491.00	8.18	31.27	39.44	15185	5,841.00	7.93	30.54	38.47	14462	5,280.00	5.55	30.96	36.51
20	Armed Forces Division	21	19.00	47.62	42.86	90.48	13	12.00	23.08	61.54	84.62	13	11.00	23.08	61.54	84.62
21	Law and Justice Division	1009	623.00	29.44	32.11	61.55	829	477.00	21.35	36.19	57.54	800	470.00	20.75	38.13	58.88
22	Ministry of Home Affairs	11366	6,007.00	5.42	47.44	52.86	11026	6,072.00	6.00	49.06	55.06	9585	5,560.00	3.92	54.08	58.01
23	Legislative and Parliamentary Affairs Division	22	11.00	18.18	31.82	50.00	20	11.00	5.00	55.00	60.00	21	15.00	47.62	23.81	71.43

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2014-15	Poverty	Poverty as % of budget			Revised 2013-14	Poverty	Poverty as % of Revised			Budget 2013-14	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
24	Ministry of Primary and Mass Education	13676	10,048.00	37.25	36.22	73.47	11967	8,305.00	34.21	35.19	69.40	11936	9,050.00	38.61	37.22	75.83
25	Ministry of Education	15549	10,155.00	7.90	57.42	65.32	14372	9,400.00	6.90	58.50	65.40	13177	9,428.00	6.26	65.28	71.54
26	Ministry of Science and Technology	2528	548.00	0.59	21.12	21.72	881	255.00	0.00	28.94	28.94	367	169.00	1.36	44.41	45.78
27	Ministry of Health and Family Welfare	11176	6,013.00	17.41	36.39	53.80	9979	5,442.00	18.07	36.47	54.53	9494	5,894.00	21.06	41.03	62.08
28	Information and Communication Technology Division	1028	755.00	49.22	24.22	73.44	1064	881.00	67.48	15.32	82.80	633	333.00	2.37	50.08	52.45
29	Ministry of Social Welfare	2904	1,383.00	16.12	31.44	47.56	2164	1,024.00	15.43	31.93	47.37	2214	1,080.00	16.80	31.98	48.78
30	Ministry of Women and Children's Affairs	1581	1,339.00	74.76	9.87	84.63	1426	1,240.00	75.04	11.92	86.96	1451	1,259.00	76.22	10.54	86.77
31	Ministry of Labour and Employment	147	98.00	38.10	28.57	66.67	192	148.00	63.02	14.58	77.60	187	157.00	65.78	18.18	83.96
32	Ministry of Housing and Public Works	2058	914.00	4.71	39.65	44.36	1736	748.00	5.24	37.85	43.09	1781	555.00	2.41	28.75	31.16
33	Ministry of Information	591	171.00	2.03	27.07	29.10	566	169.00	1.24	28.62	29.86	511	156.00	1.96	28.57	30.53
34	Ministry of Cultural Affairs	258	131.00	8.53	42.25	50.78	231	107.00	6.49	40.26	46.75	234	104.00	6.41	38.46	44.87
35	Ministry of Religious Affairs	347	212.00	24.21	36.89	61.10	324	183.00	3.40	53.09	56.48	291	169.00	4.81	52.92	57.73
36	Ministry of Youth and Sports	795	562.00	22.52	48.18	70.69	830	472.00	4.70	52.29	56.99	708	423.00	5.51	54.10	59.60
37	Local Government Division	15467	12,683.00	57.81	24.17	81.99	13326	11,352.00	61.80	23.37	85.17	12964	11,065.00	60.63	24.71	85.34
38	Rural Development and Co-operatives Division	1517	1,229.00	69.22	11.87	81.08	1435	1,169.00	69.76	11.78	81.53	1086	881.00	65.38	15.84	81.22
39	Ministry of Industries	1735	931.00	17.46	36.20	53.66	2582	1,534.00	4.07	55.34	59.41	2287	1,400.00	2.54	58.68	61.22
41	Ministry of Textiles and Jute	455	189.00	18.24	23.30	41.54	673	162.00	6.84	17.24	24.07	198	146.00	31.82	41.92	73.74
42	Energy and Mineral Resources Division	2256	1,210.00	0.31	53.32	53.63	1944	1,010.00	0.41	51.59	52.01	2291	1,245.00	0.13	54.21	54.34
43	Ministry of Agriculture	12395	11,260.00	78.91	11.94	90.85	12284	11,290.00	81.13	10.78	91.91	12274	10,536.00	7.06	78.78	85.84
44	Ministry of Fisheries and Livestock	1344	897.00	33.93	32.66	66.59	1067	719.00	30.74	36.64	67.39	1062	753.00	34.46	36.35	70.81
45	Ministry of Environment and Forest	912	631.00	41.89	27.41	69.30	879	624.00	39.48	31.63	71.10	798	572.00	37.22	34.34	71.55
46	Ministry of Land	830	478.00	7.11	50.36	57.47	710	421.00	5.49	53.94	59.44	748	464.00	5.21	56.68	61.90
47	Ministry of Water Resources	3619	2,776.00	46.12	30.56	76.68	2770	2,078.00	30.58	44.40	74.98	2592	1,963.00	33.14	42.59	75.73
48	Ministry of Food	1995	1,760.30	67.54	20.70	88.24	1413	1,252.60	73.33	15.39	88.72	1681	1,441.10	69.00	16.73	85.73

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2014-15	Poverty	Poverty as % of budget			Revised 2013-14	Poverty	Poverty as % of Revised			Budget 2013-14	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
49	Ministry of Disaster Management and Relief	7287	6,684.00	90.23	1.51	91.74	6361	5,658.00	87.30	1.65	88.95	6525	5,926.00	89.23	1.59	90.82
50	Roads Division	6865	4,417.00	17.96	46.37	64.33	5743	3,697.00	20.23	44.14	64.37	5551	3,775.00	20.05	47.97	68.02
51	Ministry of Railways	6392	2,780.00	10.29	33.18	43.48	5284	2,638.00	10.84	39.08	49.92	5616	2,912.00	9.85	42.00	51.85
52	Ministry of Shipping	1023	440.00	9.97	33.04	43.01	852	350.00	0.82	40.26	41.08	813	311.00	0.00	38.25	38.25
53	Ministry of Civil Aviation and Tourism	159	65.00	5.03	35.85	40.88	285	176.00	0.00	61.75	61.75	309	178.00	0.00	57.61	57.61
54	Ministry of Post and Telecommunications	1290	888.00	38.84	29.92	68.76	1268	869.00	32.26	36.20	68.45	1335	993.00	37.60	36.78	74.38
55	Ministry of Chittagong Hill Tracts Affairs	735	666.00	82.86	7.62	90.48	633	517.00	75.20	6.64	81.83	755	723.00	88.34	7.42	95.76
56	Power Division	9284	6,222.00	27.45	39.57	67.02	7958	5,492.00	37.02	31.99	69.01	9060	6,371.00	37.41	32.91	70.32
61	Supreme Court	114	1.00	0.88	0.00	0.88	113	2.00	1.77	0.00	1.77	101	0.00	0.00	0.00	0.00
63	Ministry of Liberation War Affairs	1743	1,487.00	75.79	9.52	85.31	1143	894.00	68.68	9.54	78.22	767	551.00	58.28	13.56	71.84
65	Ministry of Expatriates' Welfare and Overseas Employment	496	183.00	1.01	35.89	36.90	375	141.00	0.80	36.80	37.60	356	155.00	4.78	38.76	43.54
67	Anti-Corruption Commission	58	17.00	0.00	29.31	29.31	47	15.00	0.00	31.91	31.91	38	12.00	0.00	31.58	31.58
71	Bridges Division	8737	6,080.00	0.25	69.34	69.59	2090	1,519.00	0.00	72.68	72.68	7000	5,157.00	1.60	72.07	73.67
Total Expenditure:		250,497.00	130,794.30	25.00	27.21	52.21	216,215.00	109,346.60	24.90	25.67	50.57	222,487.00	115,227.10	17.97	33.82	51.79
GDP Amount :		1,339,500.00					1,181,000.00					1,188,800.00				