

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2013-14	Poverty	Poverty as % of budget			Revised 2012-13	Poverty	Poverty as % of Revised			Budget 2012-13	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	13	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	11	0.00	0.00	0.00	0.00	
02	Parliament	192	11.00	0.00	5.73	5.73	178	18.00	0.00	10.11	10.11	177	19.00	0.00	10.73	10.73
03	Prime Minister's Office	625	320.00	9.44	41.60	51.04	497	273.00	18.91	36.02	54.93	535	305.00	11.21	45.61	56.82
04	Cabinet Division	32	7.00	0.00	21.88	21.88	38	9.00	0.00	23.68	23.68	29	8.00	0.00	27.59	27.59
06	Election Commission Secretariat	1650	221.00	4.79	8.61	13.39	345	84.00	15.36	8.99	24.35	402	126.00	22.89	8.46	31.35
07	Ministry of Public Administration	1163	608.00	5.50	46.69	52.19	1094	563.00	5.94	45.61	51.55	1065	462.00	2.07	41.31	43.38
08	Public Service Commission	30	0.00	0.00	0.00	0.00	38	4.00	0.00	10.53	10.53	33	7.00	0.00	21.21	21.21
09	Finance Division	68899	14,484.00	4.91	16.11	21.02	51502	6,578.00	4.62	8.15	12.77	60525	12,413.00	3.92	16.59	20.51
10	Finance Division - Comptroller & Auditor General	127	0.00	0.00	0.00	0.00	122	0.00	0.00	0.00	0.00	121	0.00	0.00	0.00	0.00
11	Internal Resources Division (IRD)	1386	397.00	2.81	25.76	28.57	1172	262.00	3.67	18.69	22.35	1183	177.00	0.00	14.96	14.96
12	Bank and Financial Institution Division	596	451.00	69.97	5.54	75.50	1195	524.00	32.64	11.21	43.85	609	483.00	74.88	4.60	79.48
13	Economic Relations Division (ERD)	1883	31.00	0.00	1.59	1.59	1915	29.00	0.00	1.46	1.46	1869	25.00	0.00	1.34	1.34
14	Planning Division	548	503.00	84.85	6.93	91.79	652	624.00	91.26	4.45	95.71	1622	1,583.00	96.12	1.48	97.60
15	Implementation, Monitoring and Evaluation Division	121	38.00	0.00	31.40	31.40	56	19.00	0.00	33.93	33.93	62	17.00	0.00	27.42	27.42
16	Statistics and Informatics Division	242	146.00	6.20	54.13	60.33	271	173.00	6.64	57.56	64.21	303	166.00	0.00	54.79	54.79
17	Ministry of Commerce	179	96.00	2.23	51.40	53.63	226	135.00	1.33	58.85	60.18	195	82.00	0.00	42.05	42.05
18	Ministry of Foreign Affairs	729	271.00	2.33	34.98	37.31	703	237.00	2.56	31.01	33.57	693	188.00	0.00	27.13	27.13
19	Ministry of Defence	14462	5,280.00	5.55	30.96	36.51	13506	5,254.00	7.75	31.15	38.90	12889	4,253.00	1.32	31.69	33.01
20	Armed Forces Division	13	11.00	23.08	61.54	84.62	12	10.00	25.00	58.33	83.33	12	0.00	0.00	0.00	0.00
21	Law and Justice Division	800	470.00	20.75	38.13	58.88	666	353.00	15.92	37.24	53.15	625	306.00	12.80	36.00	48.80
22	Ministry of Home Affairs	9585	5,560.00	3.92	54.08	58.01	8913	5,205.00	4.13	54.26	58.39	8475	4,254.00	1.69	48.50	50.19
23	Legislative and Parliamentary Affairs Division	21	15.00	47.62	23.81	71.43	10	3.00	10.00	30.00	40.00	14	5.00	7.14	28.57	35.71

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24	Ministry of Primary and Mass Education	11936	9,050.00	38.61	37.22	75.83	9457	7,032.00	38.52	35.84	74.36	9832	7,348.00	42.11	32.63	74.74
25	Ministry of Education	13177	9,428.00	6.26	65.28	71.54	11557	8,366.00	6.30	66.09	72.39	11598	8,339.00	5.52	66.38	71.90
26	Ministry of Science and Technology	367	169.00	1.36	44.41	45.78	356	143.00	0.28	40.17	40.45	371	163.00	4.04	40.16	44.20
27	Ministry of Health and Family Welfare	9494	5,894.00	21.06	41.03	62.08	9152	6,059.00	22.10	44.09	66.19	9355	5,895.00	19.91	43.10	63.01
28	Ministry of Information and Communication Technology	633	333.00	2.37	50.08	52.45	210	123.00	5.24	52.86	58.10	367	189.00	4.09	47.41	51.50
29	Ministry of Social Welfare	2214	1,080.00	16.80	31.98	48.78	2041	967.00	15.68	31.80	47.48	2057	924.00	14.68	30.29	44.97
30	Ministry of Women and Children's Affairs	1451	1,259.00	76.22	10.54	86.77	1334	1,194.00	81.86	7.72	89.58	1306	1,141.00	80.17	7.20	87.37
31	Ministry of Labour and Employment	187	157.00	65.78	18.18	83.96	135	105.00	57.78	20.00	77.78	201	154.00	63.18	13.43	76.61
32	Ministry of Housing and Public Works	1781	555.00	2.41	28.75	31.16	1394	580.00	2.37	39.24	41.61	1461	597.00	1.30	39.56	40.86
33	Ministry of Information	511	156.00	1.96	28.57	30.53	471	135.00	1.91	26.75	28.66	457	136.00	1.97	27.79	29.76
34	Ministry of Cultural Affairs	234	104.00	6.41	38.46	44.87	185	84.00	11.89	33.51	45.41	193	61.00	2.07	29.53	31.60
35	Ministry of Religious Affairs	291	169.00	4.81	52.92	57.73	315	179.00	3.17	53.65	56.83	266	157.00	5.26	53.76	59.02
36	Ministry of Youth and Sports	708	423.00	5.51	54.10	59.60	792	476.00	4.17	55.68	59.85	687	189.00	5.97	21.54	27.51
37	Local Government Division	12964	11,065.00	60.63	24.71	85.34	13223	11,567.00	67.67	19.81	87.48	12436	11,052.00	69.30	19.56	88.86
38	Rural Development and Co-operatives Division	1086	881.00	65.38	15.84	81.22	1202	1,018.00	73.46	11.23	84.69	1114	940.00	73.70	10.68	84.38
39	Ministry of Industries	2287	1,400.00	2.54	58.68	61.22	1838	1,128.00	1.52	59.79	61.32	1843	1,161.00	7.49	55.56	63.05
41	Ministry of Textiles and Jute	198	146.00	31.82	41.92	73.74	328	171.00	13.72	38.41	52.13	331	173.00	16.31	36.25	52.56
42	Energy and Mineral Resources Division	2291	1,245.00	0.13	54.21	54.34	1426	926.00	0.07	64.87	64.94	1648	1,081.00	0.00	65.59	65.59
43	Ministry of Agriculture	12274	10,536.00	7.06	78.78	85.84	14883	12,961.00	5.58	81.50	87.09	8916	7,547.00	8.04	76.60	84.64
44	Ministry of Fisheries and Livestock	1062	753.00	34.46	36.35	70.81	896	639.00	35.83	35.49	71.32	949	680.00	40.99	30.66	71.65
45	Ministry of Environment and Forest	798	572.00	37.22	34.34	71.55	912	725.00	52.74	26.75	79.50	974	769.00	55.03	24.13	79.16
46	Ministry of Land	748	464.00	5.21	56.68	61.90	657	411.00	6.70	56.32	63.01	733	434.00	4.50	54.71	59.21
47	Ministry of Water Resources	2592	1,963.00	33.14	42.59	75.73	2501	1,970.00	35.87	42.90	78.77	2892	2,012.00	39.07	30.53	69.60
48	Ministry of Food	1681	1,441.10	69.00	16.73	85.73	1506	1,264.10	67.51	16.43	83.94	1440	1,204.60	68.50	15.15	83.65

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49	Ministry of Disaster Management and Relief	6525	5,926.00	89.23	1.59	90.82	5858	5,606.00	93.51	2.20	95.72	5826	5,645.00	95.76	1.15	96.91
50	Roads Division	5551	3,775.00	20.05	47.97	68.02	5465	3,871.00	20.62	50.21	70.83	4247	2,924.00	16.20	52.65	68.85
51	Ministry of Railways	5616	2,912.00	9.85	42.00	51.85	4636	2,448.00	11.26	41.57	52.83	4925	1,816.00	0.00	36.87	36.87
52	Ministry of Shipping	813	311.00	0.00	38.25	38.25	777	321.00	1.93	39.51	41.44	935	427.00	0.53	45.24	45.77
53	Ministry of Civil Aviation and Tourism	309	178.00	0.00	57.61	57.61	266	162.00	0.00	60.90	60.90	348	170.00	0.00	48.85	48.85
54	Ministry of Post and Telecommunications	1335	993.00	37.60	36.78	74.38	1292	768.00	8.13	51.32	59.44	1735	1,159.00	28.13	38.62	66.75
55	Ministry of Chittagong Hill Tracts Affairs	755	723.00	88.34	7.42	95.76	583	564.00	92.11	4.63	96.74	670	661.00	97.91	0.75	98.66
56	Power Division	9060	6,371.00	37.41	32.91	70.32	8567	6,283.00	47.92	25.43	73.35	7896	6,109.00	54.18	23.19	77.37
61	Supreme Court	101	0.00	0.00	0.00	0.00	93	1.00	0.00	1.08	1.08	79	0.00	0.00	0.00	0.00
63	Ministry of Liberation War Affairs	767	551.00	58.28	13.56	71.84	719	454.00	52.29	10.85	63.14	715	463.00	54.69	10.07	64.76
65	Ministry of Expatriates' Welfare and Overseas Employment	356	155.00	4.78	38.76	43.54	311	129.00	2.25	38.91	41.16	300	158.00	8.33	44.00	52.33
67	Anti-Corruption Commission	38	12.00	0.00	31.58	31.58	37	14.00	0.00	37.84	37.84	34	13.00	0.00	38.24	38.24
71	Bridges Division	7000	5,157.00	1.60	72.07	73.67	823	520.00	0.00	63.18	63.18	1151	658.00	0.87	56.30	57.17
Total Expenditure:		222,487.00	115,227.10	17.97	33.82	51.79	189,321.00	99,721.10	20.58	32.10	52.68	191,737.00	97,428.60	20.20	30.61	50.81
GDP Amount :		1,188,800.00					1,037,987.00					1,041,360.00				