

POVERTY REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2012-13	Poverty	Poverty as % of budget			Revised 2011-12	Poverty	Poverty as % of Revised			Budget 2011-12	Poverty	Poverty as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	11	0.00	0.00	0.00	0.00	11	0.00	0.00	0.00	0.00	11	0.00	0.00	0.00	0.00
02	Parliament	177	19.00	0.00	10.73	10.73	139	12.00	0.00	8.63	8.63	161	5.00	0.00	3.11	3.11
03	Prime Minister's Office	535	305.00	11.21	45.61	56.82	438	239.00	9.59	44.98	54.57	506	326.00	10.67	53.75	64.42
04	Cabinet Division	29	8.00	0.00	27.59	27.59	49	8.00	0.00	16.33	16.33	51	9.00	0.00	17.65	17.65
06	Election Commission Secretariat	402	126.00	22.89	8.46	31.34	334	97.00	23.65	5.39	29.04	419	190.00	44.87	0.48	45.35
07	Ministry of Public Administration	1065	462.00	2.07	41.31	43.38	999	463.00	2.60	43.74	46.35	988	471.00	2.23	45.24	47.47
08	Public Service Commission	33	7.00	0.00	21.21	21.21	25	3.00	0.00	12.00	12.00	27	2.00	0.00	7.41	7.41
09	Finance Division	60525	12,413.00	3.92	16.59	20.51	46116	7,826.00	3.89	13.08	16.97	45436	8,514.78	4.14	14.64	18.78
10	Finance Division - Comptroller & Auditor General	121	0.00	0.00	0.00	0.00	94	0.00	0.00	0.00	0.00	98	0.00	0.00	0.00	0.00
11	Internal Resources Division (IRD)	1183	177.00	0.00	14.96	14.96	993	149.00	0.00	15.01	15.01	1041	192.00	0.00	18.44	18.44
12	Bank and Financial Institution Division	609	483.00	74.88	4.60	79.47	882	723.00	77.32	4.65	81.97	736	570.00	72.28	5.16	77.44
13	Economic Relations Division (ERD)	1869	25.00	0.00	1.34	1.34	1782	16.00	0.00	0.90	0.90	1590	14.00	0.00	0.88	0.88
14	Planning Division	1622	1,583.00	96.12	1.48	97.60	528	494.00	89.20	4.36	93.56	1163	1,122.00	94.33	2.15	96.48
15	Implementation, Monitoring and Evaluation Division	62	17.00	0.00	27.42	27.42	55	13.00	0.00	23.64	23.64	70	25.00	0.00	35.71	35.71
16	Statistics and Informatics Division	303	166.00	0.00	54.79	54.79	165	75.00	0.00	45.45	45.45	174	68.00	0.00	39.08	39.08
17	Ministry of Commerce	195	82.00	0.00	42.05	42.05	206	78.00	0.00	37.86	37.86	165	31.00	0.00	18.79	18.79
18	Ministry of Foreign Affairs	693	188.00	0.00	27.13	27.13	623	135.00	0.00	21.67	21.67	658	136.00	0.00	20.67	20.67
19	Ministry of Defence	12889	4,253.00	1.32	31.69	33.00	12227	4,060.00	1.46	31.75	33.21	11944	3,964.00	1.63	31.56	33.19
20	Armed Forces Division	12	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00
21	Law and Justice Division	625	306.00	12.80	36.00	48.80	605	283.00	11.57	35.21	46.78	609	289.00	11.00	36.45	47.45
22	Ministry of Home Affairs	8475	4,254.00	1.69	48.50	50.18	7853	3,960.00	1.64	48.76	50.40	7727	3,838.00	1.97	47.72	49.69
23	Legislative and Parliamentary Affairs Division	14	5.00	7.14	28.57	35.71	22	14.00	45.45	18.18	63.64	19	10.00	31.58	21.05	52.63

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24	Ministry of Primary and Mass Education	9832	7,348.00	42.11	32.63	74.74	7729	5,435.00	30.90	39.44	70.33	8964	6,257.00	25.37	44.42	69.79
25	Ministry of Education	11598	8,339.00	5.52	66.38	71.90	10650	7,677.00	6.09	65.99	72.08	10866	7,819.00	7.14	64.82	71.96
26	Ministry of Science and Technology	371	163.00	4.04	40.16	44.20	287	109.00	1.05	36.59	37.63	511	258.00	11.74	38.94	50.68
27	Ministry of Health and Family Welfare	9355	5,895.00	19.91	43.10	63.01	8169	5,051.00	17.54	44.30	61.84	8887	5,961.00	35.85	31.23	67.08
28	Ministry of Information and Communication Technology	367	189.00	4.09	47.41	51.50	107	70.00	51.40	14.02	65.42	0	0.00	0.00	0.00	0.00
29	Ministry of Social Welfare	2057	924.00	14.68	30.29	44.97	1950	869.00	14.87	29.69	44.56	2041	928.00	17.10	28.37	45.47
30	Ministry of Women and Children's Affairs	1306	1,141.00	80.17	7.20	87.37	1237	1,079.00	79.22	8.00	87.23	1237	1,059.00	76.07	9.62	85.69
31	Ministry of Labour and Employment	201	154.00	63.18	13.43	76.62	97	52.00	21.65	31.96	53.61	81	50.00	33.33	28.40	61.73
32	Ministry of Housing and Public Works	1461	597.00	1.30	39.56	40.86	1372	569.00	0.07	41.40	41.47	1509	682.00	4.77	40.42	45.19
33	Ministry of Information	457	136.00	1.97	27.79	29.76	448	139.00	2.46	28.57	31.03	508	182.00	7.09	28.74	35.83
34	Ministry of Cultural Affairs	193	61.00	2.07	29.53	31.61	219	78.00	6.39	29.22	35.62	237	93.00	8.86	30.38	39.24
35	Ministry of Religious Affairs	266	157.00	5.26	53.76	59.02	262	155.00	3.82	55.34	59.16	271	170.00	4.06	58.67	62.73
36	Ministry of Youth and Sports	687	189.00	5.97	21.54	27.51	610	127.00	0.98	19.84	20.82	688	201.00	5.23	23.98	29.21
37	Local Government Division	12436	11,052.00	69.30	19.56	88.86	10395	9,181.00	72.35	15.97	88.32	10913	9,777.00	71.76	17.83	89.59
38	Rural Development and Co-operatives Division	1114	940.00	73.70	10.68	84.38	1048	871.00	72.52	10.59	83.11	803	652.00	67.37	13.82	81.19
39	Ministry of Industries	1843	1,161.00	7.49	55.56	63.05	886	527.00	2.71	56.77	59.48	626	440.00	44.89	25.24	70.13
41	Ministry of Textiles and Jute	331	173.00	16.31	36.25	52.57	378	122.00	6.88	25.40	32.28	398	137.00	6.53	28.14	34.67
42	Energy and Mineral Resources Division	1648	1,081.00	0.00	65.59	65.59	765	503.00	0.00	65.75	65.75	1151	800.00	0.00	69.50	69.50
43	Ministry of Agriculture	8916	7,547.00	8.04	76.60	84.65	9265	7,653.00	7.73	74.87	82.60	7410	6,148.00	8.97	74.02	82.99
44	Ministry of Fishery and Animal Resources	949	680.00	40.99	30.66	71.65	931	656.00	35.55	35.02	70.57	978	685.00	29.86	40.18	70.04
45	Ministry of Environment and Forest	974	769.00	55.03	24.13	79.16	1262	1,062.00	59.51	24.56	84.07	1232	1,039.00	65.26	19.16	84.42
46	Ministry of Land	733	434.00	4.50	54.71	59.21	635	370.00	3.46	54.80	58.27	673	437.00	16.05	48.89	64.94
47	Ministry of Water Resources	2892	2,012.00	39.07	30.53	69.61	2261	1,471.00	43.48	21.58	65.06	2227	1,585.00	51.91	19.26	71.17
48	Food Division	1440	1,204.60	68.50	15.15	83.65	1489	1,248.80	68.24	15.62	83.87	1990	1,628.53	64.54	17.29	81.83

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49	Disaster Management and Relief Division	5826	5,645.00	95.76	1.15	96.91	5451	5,281.00	93.54	3.32	96.86	5725	5,619.00	96.02	2.13	98.15
50	Roads Division	4247	2,924.00	16.20	52.65	68.85	4183	2,844.00	13.34	54.63	67.97	7475	4,928.00	17.95	47.97	65.92
51	Ministry of Railways	4925	1,816.00	0.00	36.87	36.87	3814	1,256.00	0.00	32.93	32.93	0	0.00	0.00	0.00	0.00
52	Ministry of Shipping	935	427.00	0.53	45.24	45.78	471	197.00	4.03	37.79	41.83	653	286.00	5.05	38.59	43.64
53	Ministry of Civil Aviation and Tourism	348	170.00	0.00	48.85	48.85	106	65.00	0.00	61.32	61.32	296	161.00	0.00	54.39	54.39
54	Ministry of Post and Telecommunications	1735	1,159.00	28.13	38.62	66.74	1223	712.00	6.62	51.59	58.22	635	359.00	13.70	42.83	56.53
55	Ministry of Chittagong Hill Tracts Affairs	670	661.00	97.91	0.75	98.66	568	558.00	97.54	0.88	98.42	560	554.00	98.04	1.07	99.11
56	Power Division	7896	6,109.00	54.18	23.19	77.37	7192	5,888.00	72.22	9.65	81.87	7160	6,039.00	75.36	8.99	84.35
61	Supreme Court	79	0.00	0.00	0.00	0.00	90	0.00	0.00	0.00	0.00	77	0.00	0.00	0.00	0.00
63	Ministry of Liberation War Affairs	715	463.00	54.69	10.07	64.76	588	447.00	65.31	10.71	76.02	692	482.00	58.67	10.98	69.65
65	Ministry of Expatriates' Welfare and Overseas Employment	300	158.00	8.33	44.00	52.33	196	83.00	0.00	42.35	42.35	233	100.00	2.15	40.77	42.92
67	Anti-Corruption Commission	34	13.00	0.00	38.24	38.24	32	11.00	0.00	34.38	34.38	32	11.00	0.00	34.38	34.38
68	Tax Ombudsman Office	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
71	Bridges Division	1151	658.00	0.87	56.30	57.17	688	500.00	0.00	72.67	72.67	2245	1,575.00	0.45	69.71	70.16
Total Expenditure:		191,737.00	97,428.60	20.20	30.61	50.81	161,212.00	81,564.80	20.71	29.89	50.60	163,589.00	86,879.31	23.40	29.73	53.13
GDP Amount :		1,041,360.00					914,784.00					899,670.00				