

Bangladesh Economic Review 2017

Appendix 1.1: Macroeconomic Indicator: 2005-06 to 2010-11

(Tk.in billion)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
GDP at current price	4823.4	5498.0	6286.82	7050.73	7975.39	9158.29
GDP at constant price	4823.4	5163.8	5474.37	5750.56	6070.97	6463.42
Growth rate of GDP at constant price (%)	6.67	7.06	6.01	5.05	5.57	6.46
Per capita GDP(Tk.) at current price	34,502	38773	43719	48359	53961	61198
Population (million)	139.8	141.8	142.4	144.2	146.1	149.7
Consumption						
Total	3,789.4	4357.3	5080.4	5617.1	6315.7	7269.7
Public	262.4	294.7	325.5	359.1	404.8	466.8
Private	3,527.0	4062.6	4754.9	5258.0	5910.9	6802.8
Savings						
Domestic	1,034.0	1142.4	1210.4	1439.0	1665.1	1897.6
National	1342.6	1535.0	1751.0	2022.1	2353.7	2653.7
Investment						
Total	1,261.0	1439.3	1647.3	1847.7	2093.3	2511.3
Public	268.3	280.1	282.8	304.4	372.8	481.5
Private	992.7	1159.2	1364.5	1543.3	1720.5	2029.8
Budget/1						
Total Revenue	448.7	494.7	605.4	691.8	794.8	951.9
Tax Revenue	361.6	392.5	480.1	555.3	639.6	790.5
NBR Tax Revenue	344.6	374.8	459.7	530.0	610.0	756.0
Non-NBR Tax Revenue	17.2	17.7	20.4	25.3	29.6	34.5
Non-Tax Revenue	86.9	102.2	125.3	136.5	155.3	161.3
Total Expenditure	610.6	668.4	936.1	941.4	1105.2	1300.1
Revenue Expenditure/2	370.6	444.1	574.3	671.2	687.1	771.0
ADP/3	236.3	234.6	225.0	230.0	285.0	358.8
Other Expenditure/4	3.7	-10.3	136.8	40.2	133.1	170.3
Budget Balance (except grants)	-161.9	-173.6	-330.7	-249.6	-310.4	-348.2
Budget Balance (including grants)	-137.1	-152.1	-286.8	-200.3	-273.0	-306.0
Financing/5						
Net Foreign Finance	163.9	166.7	241.2	249.6	310.4	348.2
Grants	72.5	76.0	100.2	107.6	137.1	100.0
Loan	36.6	40.5	48.2	49.3	37.4	42.2
Repayment	68.6	71.7	91.8	102.2	144.9	109.2
Domestic Financing	-32.7	-36.2	-39.8	-43.8	-45.2	-51.4
Bank Loan	91.4	91.0	141.0	142.0	173.2	248.2
Non Bank Loan (Net)	60.4	44.2	109.6	107.0	86.6	183.8
	31.0	46.8	31.4	35.0	86.6	64.4
Imports f. o. b (m.\$)	892.2	1345.1	1336.5	1396.0	1479.7	2315.0
Exports f. o. b (m.\$)	698.4	962.7	970.8	1072.0	1123.3	1607.9
Trade Balance	-193.8	-382.4	-365.7	-324.1	-356.4	-707.1
Current Account Balance	55.3	64.6	46.6	166.2	257.6	-120.0
Foreign Exchange Reserve (m.\$)	3484	5077	6149	7471	10750	10912
Net Foreign assets	220.1	328.9	378.5	479.3	670.7	706.2
Broad Money Supply (M2)	1811.6	2119.9	2488.0	2965.0	3630.0	4405.2
Inflation	---	9.39	12.3	7.60	6.82	10.91

Source: BBS, Finance Division, Bangladesh Bank.

Note: GDP figure are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. 1/ Budget figures are taken from revised budget. 2/ Non-development revenue expenditure. 3/ the amount of self financing has been deducted from ADP budget. 4/ the expenditures on food, capital and development (except ADP) have been included in other expenditure. 5/ Financing figures of 2008-09 to 2010-11 as per revise budget and the figures (actual) of 2007-08 as per Bangladesh Bank.

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Appendix 1.2: Macroeconomic Indicator: 2011-12 to 2016-17

(Tk.in billion)

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
GDP at current price	10552.04	11989.23	13436.74	15158.0	17328.6	19758.2
GDP at constant price	6884.93	7298.96	7741.36	8248.6	8835.4	9479.0
Growth rate of GDP at constant price (%)	6.52	6.01	6.06	6.55	7.11	7.28
Per capita GDP(Tk.) at current price	69614	78009	86266	96004	108378	122152
Population (million)	151.6	153.7	155.8	157.9	159.9	161.75
Consumption						
Total	8312.5	9347.3	10468.6	11799.2	13000.3	14753.6
Public	531.8	613.4	717.2	819.2	1021.1	1184.7
Private	7780.7	8733.9	9751.4	10980.1	11979.2	13568.9
Savings						
Domestic	2239.5	2642.0	2968.2	3358.8	4328.3	5004.6
National	3150.5	3660.0	3927.0	4398.8	5332.2	5857.1
Investment						
Total	2982.3	3403.7	3839.9	4378.6	5138.4	6028.3
Public	608.0	796.2	879.9	1033.9	1154.9	1464.7
Private	2374.2	2607.5	2960.0	3344.7	3983.5	4563.6
Budget/1						
Total Revenue	1148.9	1396.7	1566.7	1633.7	1774.0	2185.00
Tax Revenue	962.9	1168.2	1301.8	1406.8	1554.0	1922.61
NBR Tax Revenue	923.7	1122.6	1250.0	1350.3	1500.0	1850.00
Non-NBR Tax Revenue	39.2	45.7	51.8	56.5	54.0	72.61
Non-Tax Revenue	186.0	228.5	264.9	226.9	220.0	262.39
Total Expenditure	1612.1	1893.3	2162.2	2396.7	2645.7	3171.74
Revenue Expenditure/2	918.2	1029.7	1349.1	1273.7	1503.8	1929.32
ADP/3	410.8	523.7	600.0	750.0	910.0	1159.90
Other Expenditure/4	283.1	339.9	213.1	373.0	231.9	82.52
Budget Balance (except grants)	-463.3	-496.6	-595.5	-762.9	-871.6	-986.74
Budget Balance (including grants)	-418.7	-443.8	-536.0	-706.2	-821.3	939.80
Financing/5						
463.3	496.6	595.5	762.9	871.7	939.80	
Net Foreign Finance	118.6	171.9	160.5	215.8	250.0	240.77
Grants	44.6	52.8	52.9	56.7	50.3	46.94
Loan	140.4	199.5	186.8	238.7	270.5	315.87
Repayment	-66.4	-80.5	-79.2	-79.6	-70.8	-75.10
Domestic Financing	344.7	324.7	409.8	547.1	621.7	699.03
Bank Loan	291.2	285.0	299.8	317.1	316.7	239.03
Non Bank Loan (Net)	53.5	39.7	110.0	230.0	305.0	460.00
Imports f. o. b (m.\$)						
2634.6	2683.8	2842.4	37662.0	39715.0	43491.0	
Exports f. o. b (m.\$)						
1897.4	2123.5	2313.4	30697.0	33441.0	34019.0	
Trade Balance						
-737.2	-560.3	-528.1	-6965.0	-6274.0	-9472.0	
Current Account Balance						
-35.4	190.9	109.3	2875.0	3706.0	-1480.0	
Foreign Exchange Reserve (m.\$)						
10364	15315	21508	25020	30176.0	33407.0	
Net Foreign assets						
788.2	1133.8	1600.6	1892.3	2331.3	2667.0	
Broad Money Supply (M2)						
5171.1	6035.1	7006.2	7876.1	9163.7	10160.8	
Inflation						
8.69	6.78	7.35	6.4	5.9	5.44	

Source: BBS, Finance Division, Bangladesh Bank.

Note: GDP figure are actual. Due to check float and errors and omissions there remains a difference between budget deficit and financing. 1/ Budget figures are taken from revised budget. 2/ Non-development revenue expenditure. 3/ the amount of self financing has been deducted from ADP budget. 4/ the expenditures on food, capital and development (except ADP) have been included in other expenditure. 5/ Financing figures of 2011-12 to 2016-17 as per revise budget.

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Appendix 1.3: Macroeconomic Indicator as Percent of GDP: 2005-06 to 2010-11

	2005-06	2006-207	2007-08	2008-09	2009-10	2010-11
Consumption						
Total	78.6	79.3	80.8	79.7	79.2	79.4
Public	5.4	5.4	5.2	5.1	5.1	5.1
Private	73.1	73.9	75.6	74.6	74.1	74.3
Savings						
Domestic	21.4	20.8	19.3	20.4	20.9	20.7
National	27.8	27.9	27.9	28.7	29.5	29.0
Investment						
Total	26.1	26.2	26.2	26.2	26.2	27.4
Public	5.6	5.1	4.5	4.3	4.7	5.3
Private	20.6	21.1	21.7	21.9	21.6	22.2
Budget						
Total Revenue	9.3	9.0	9.6	9.8	10.0	10.4
Tax Revenue	7.5	7.1	7.6	7.9	8.0	8.6
NBR Tax Revenue	7.1	6.8	7.3	7.5	7.6	8.3
Non-NBR Tax Revenue	0.4	0.3	0.3	0.4	0.4	0.4
Non-Tax Revenue	1.8	1.9	2.0	1.9	1.9	1.8
Total Expenditure	12.7	12.2	14.9	13.4	13.9	14.2
Revenue Expenditure	7.6	8.3	9.1	9.5	8.6	8.4
ADP	4.5	3.3	3.6	3.3	3.6	3.9
Other Expenditure	0.6	0.6	2.2	0.6	1.7	1.9
Budget Balance (except grants)	-3.4	-3.2	-5.3	-3.5	-3.9	-3.8
Budget Balance (including grants)	-2.8	-2.8	-4.6	-2.8	-3.4	-3.3
Financing						
Net Foreign Finance	3.4	3.0	3.8	3.5	3.9	3.8
Grants	1.5	1.4	1.6	1.5	1.7	1.1
Loan	0.8	0.7	0.8	0.7	0.5	0.5
Repayment	1.4	1.3	1.5	1.4	1.8	1.2
Domestic Financing	-1.7	-0.7	-0.6	-0.6	-0.6	-0.6
Bank Loan	1.9	1.7	2.2	2.0	2.2	2.7
Non Bank Loan (Net)	1.3	0.8	1.7	1.5	1.1	2.0
Non Bank Loan (Net)	0.6	0.9	0.5	0.5	1.1	0.7
Imports	18.5	24.5	21.3	19.8	18.6	25.3
Exports	14.5	17.5	15.4	15.2	14.1	17.6
Trade Balance	-4.0	-7.0	-5.8	-4.6	-4.5	-7.7
Current Account Balance	1.1	1.2	0.7	2.4	3.2	-1.3
Net Foreign assets	4.6	6.0	6.0	6.8	8.4	7.7
Broad Money Supply (M2)	37.6	38.6	39.6	42.1	45.5	48.1

Source: BBS, Finance Division, Bangladesh Bank.

Note: similar to appendix 1.1

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Appendix 1.4: Macroeconomic Indicator as Percent of GDP: 2011-12 to 2016-17

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Consumption						
Total	78.8	78.0	77.9	77.8	75.0	74.7
Public	5.0	5.1	5.3	5.4	5.9	6.0
Private	73.7	72.8	72.6	72.4	69.1	68.7
Savings						
Domestic	21.2	22.0	22.1	22.2	25.0	25.3
National	29.9	30.5	29.2	29.0	30.8	29.6
Investment						
Total	28.3	28.4	28.6	28.9	29.7	30.5
Public	5.8	6.6	6.6	6.8	6.7	7.4
Private	22.5	21.7	22.0	22.1	23.0	23.1
Budget						
Total Revenue	10.9	11.6	11.7	10.8	10.2	11.2
Tax Revenue	9.1	9.7	9.6	9.3	9.0	9.8
NBR Tax Revenue	8.8	9.4	9.3	8.9	8.7	9.5
Non-NBR Tax Revenue	0.4	0.4	0.4	0.4	0.3	0.4
Non-Tax Revenue	1.8	1.9	2.0	1.5	1.3	1.3
Total Expenditure	15.3	15.8	16.0	15.8	15.3	16.2
Revenue Expenditure	8.7	8.6	10.0	8.4	8.7	9.9
ADP	3.9	4.4	4.4	4.9	5.3	5.9
Other Expenditure	2.7	2.8	1.6	2.5	1.3	0.4
Budget Balance (except grants)	-4.4	-4.1	-4.4	-5.0	-5.0	-5.0
Budget Balance (including grants)	-4.0	-3.7	-4.0	-4.7	-4.7	4.8
						0.0
Financing						
Net Foreign Finance	4.4	4.1	4.4	5.0	5.0	4.8
Grants	1.1	1.4	1.2	1.4	1.4	1.2
Loan	0.4	0.4	0.4	0.4	0.3	0.2
Repayment	1.3	1.7	1.4	1.6	1.6	1.6
Domestic Financing	-0.6	-0.7	-0.6	-0.5	-0.4	-0.4
Bank Loan	3.3	2.7	3.0	3.6	3.6	3.6
Non Bank Loan (Net)	2.8	2.4	2.2	2.1	1.8	1.2
	0.5	0.3	0.8	1.5	1.8	2.4
						0.0
Imports	25.0	22.4	21.0	248.5	229.2	220.1
Exports	18.0	17.7	17.1	202.5	193.0	172.2
Trade Balance	-7.0	-4.7	-3.9	-45.9	-36.2	-47.9
Current Account Balance	-0.3	1.6	0.8	-19.0	21.4	-7.5
Net Foreign assets	7.5	9.5	11.8	12.5	13.5	13.5
Broad Money Supply (M2)	49.0	50.3	51.9	52.0	52.9	51.4

Source: BBS, Finance Division, Bangladesh Bank.

Note: similar to appendix 1.1

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Appendix-2.1: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AGRICULTURE AND FORESTRY	70171	79010	89,986	97,807	110,990	125,469
Crops & horticulture	50775	57625	65,730	71,158	81,405	91,903
Animal Farmings	10891	12198	14,297	15,830	17,527	20,171
Forest and related services	8505	9187	9,959	10,819	12,058	13,395
FISHING	16814	18890	20,635	22,793	24,601	28,482
MINING AND QUARRYING	7009	7866	9,110	10,963	12,645	14,208
Natural gas and crude petroleum	4680	5018	5,387	6,194	6,803	6,846
Other mining & coal	2329	2848	3,723	4,769	5,842	7,363
MANUFACTURING	73834	87605	101,371	116,197	128,573	146,503
Large & medium scale	59116	70131	81,066	91,996	101,619	116,453
Small scale	14718	17474	20,305	24,201	26,954	30,049
ELECTRICITY, GAS AND WATER SUPPLY	5553	5720	6,440	7,012	8,346	11,589
Electricity	4536	4500	4,950	5,282	6,003	8,646
Gas	659	842	1,045	1,249	1,809	2,339
Water	357	378	445	481	533	605
CONSTRUCTION	29825	33513	38,533	44,180	49,474	57,072
WHOLESALE AND RETAIL TRADE	62352	72971	86,149	96,094	106,606	121,332
HOTEL AND RESTAURANTS	3467	4069	4,826	5,790	7,028	8,228
TRANSPORT, STORAGE & COMMUNICATION	46497	53132	59,620	67,185	80,454	94,571
Land Transport	32822	37295	41,888	46,994	57,574	68,717
Water transport	4720	4899	5,111	5,525	6,386	6,934
Air transport	562	575	595	682	811	957
Support transport services, storage	2462	2772	3,137	3,423	3,826	4,410
Post and Tele communications	5932	7591	8,889	10,561	11,858	13,553
FINANCIAL INTERMEDIATIONS	14216	16265	18,702	20,003	23,448	27,545
Monetary intermediation (Banks)	12228	13731	15,431	15,817	17,508	21,522
Insurance	1346	1714	2,108	2,626	3,356	3,786
Other financial auxiliaries	642	819	1,163	1,560	2,583	2,237
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	37935	41337	45,118	49,449	54,432	60,119
PUBLIC ADMINISTRATION AND DEFENCE	14089	17132	19,664	22,464	25,426	30,282
EDUCATION	9962	11853	14,332	16,250	18,258	21,392
HEALTH AND SOCIAL WORKS	9288	10453	12,164	13,368	15,326	17,731
COMMUNITY, SOCIAL AND PERSONAL SERVICES	56600	63544	72,200	85,366	95,692	104,608
Tax less subsidy	24725	26439	29,832	30,152	36,241	46,698
GDP at current market price	482337	549800	628,682	705,073	797,539	915,829
Growth rate	12.94	13.99	14.35	12.15	13.11	14.83

Source: Bangladesh Bureau of Statistics.

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Appendix-2.2: Gross Domestic Product (GDP) at Current Prices

(In crore Tk.)

Sector	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
AGRICULTURE AND FORESTRY	138,879	148,758	163,968	176,500	190,314	205,398
Crops & horticulture	100,899	106,794	117,903	126,121	134,322	143,704
Animal Farmings	22,999	25,359	27,667	29,885	33,165	36,026
Forest and related services	14,981	16,605	18,398	20,494	22,827	25,668
FISHING	31,827	36,995	42,308	47,581	53,076	59,627
MINING AND QUARRYING	16,650	19,461	21,080	23,876	28,578	34,127
Natural gas and crude petroleum	7,366	7,953	8,156	9,188	10,706	12,003
Other mining & coal	9,284	11,508	12,924	14,688	17,872	22,124
MANUFACTURING	167,927	197,127	223,221	254,483	295,111	341,829
Large & medium scale	134,397	158,448	180,382	205,992	240,164	279,217
Small scale	33,530	38,679	42,839	48,491	54,947	62,612
ELECTRICITY, GAS AND WATER SUPPLY	14,189	16,381	18,401	19,868	23,829	26,244
Electricity	10,189	12,168	13,834	15,061	18,447	20,370
Gas	3,300	3,448	3,676	3,787	4,279	4,579
Water	701	766	891	1,020	1,103	1,295
CONSTRUCTION	68,304	82,432	90,834	108,484	126,353	146,107
WHOLESALE AND RETAIL TRADE	137,396	154,579	172,575	192,585	214,257	243,958
HOTEL AND RESTAURANTS	9,755	11,263	13,035	14,928	17,058	19,318
TRANSPORT, STORAGE & COMMUNICATION	112,702	124,281	134,317	150,025	169,165	187,076
Land Transport	83,345	92,183	99,311	112,096	127,895	142,808
Water transport	7,089	7,649	8,064	8,967	10,207	10,996
Air transport	1,022	1,047	1,116	1,269	1,352	1,399
Support transport services, storage	5,391	6,001	6,672	7,427	8,031	8,707
Post and Tele communications	15,854	17,400	19,154	20,267	21,681	23,166
FINANCIAL INTERMEDIATIONS	36,316	42,237	48,563	55,761	63,601	73,205
Monetary intermediation (Banks)	29,351	34,727	40,390	46,644	53,790	62,389
Insurance	4,584	4,920	5,364	5,938	6,327	6,808
Other financial auxiliaries	2,381	2,590	2,810	3,180	3,485	4,008
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	68,715	78,820	91,229	106,061	123,740	144,539
PUBLIC ADMINISTRATION AND DEFENCE	33,499	37,678	44,728	50,674	66,711	78,441
EDUCATION	25,048	28,429	32,767	37,624	46,512	56,856
HEALTH AND SOCIAL WORKS	20,133	23,868	26,924	30,135	34,758	38,987
COMMUNITY, SOCIAL AND PERSONAL SERVICES	117,293	138,952	156,552	176,402	194,248	214,213
Tax less subsidy	56,568	57,662	63,174	70,815	85,552	105,892
GDP at current market price	1,055,204	1,198,923	1,343,674	1,515,802	1,732,864	1,975,815
Growth rate	15.22	13.62	12.07	12.81	14.32	14.02

Source: Bangladesh Bureau of Statistics.

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Appendix-3.1: Gross Domestic Product at Constant Prices (Base Year: 2005-06)

(In crore Tk.)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AGRICULTURE AND FORESTRY	70171	74410	77,292	79,682	84,904	88,206
Crops & horticulture	50775	54329	56,494	58,094	62,492	64,901
Animal Farmings	10891	11108	11,353	11,620	11,912	12,221
Forest and related services	8505	8973	9,445	9,968	10,500	11,084
FISHING	16814	18397	19,685	20,657	21,607	23,051
MINING AND QUARRYING	7009	7433	8,003	8,841	9,561	9,907
Natural gas and crude petroleum	4680	4988	5,319	5,824	6,320	6,363
Other mining & coal	2329	2445	2,684	3,017	3,241	3,544
MANUFACTURING	73834	81613	87,596	93,459	99,671	109,651
Large & medium scale	59116	35500	70,331	74,934	79,631	88,475
Small scale	14718	16113	17,265	18,525	20,039	21,176
ELECTRICITY, GAS AND WATER SUPPLY	5553	5831	6,284	6,740	7,412	8,402
Electricity	4536	4738	5,079	5,441	6,012	6,964
Gas	659	715	776	856	931	931
Water	357	379	429	443	469	507
CONSTRUCTION	29825	31836	33,742	35,962	38,554	41,235
WHOLESALE AND RETAIL TRADE	62352	67571	72,481	76,728	81,219	86,650
HOTEL AND RESTAURANTS	3467	3658	3,866	4,093	4,339	4,608
TRANSPORT, STORAGE & COMMUNICATION	46497	50878	55,079	59,513	64,006	69,409
Land Transport	32822	34927	36,867	39,296	42,169	45,198
Water transport	4720	4874	5,028	5,184	5,349	5,506
Air transport	562	540	552	631	746	860
Support transport services, storage	2462	2619	2,915	3,143	3,467	3,882
Post and Tele communications	5932	7918	9,717	11,259	12,275	13,964
FINANCIAL INTERMEDIATIONS	14216	15139	15,733	15,728	16,711	18,456
Monetary intermediation (Banks)	12228	12807	13,092	12,582	12,978	14,663
Insurance	1346	1599	1,789	2,089	2,488	2,580
Other financial auxiliaries	642	733	852	1,057	1,245	1,213
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	37935	39382	40,876	42,442	44,078	45,790
PUBLIC ADMINISTRATION AND DEFENCE	14089	15293	16,289	17,447	18,882	20,552
EDUCATION	9962	10835	11,609	12,293	12,931	13,659
HEALTH AND SOCIAL WORKS	9288	9749	10,321	10,634	11,360	12,080
COMMUNITY, SOCIAL AND PERSONAL SERVICES	56600	58399	60,262	62,192	64,191	66,265
Tax less subsidy	24725	25959	28,319	28,645	27,672	28,422
GDP at constant market price	482337	516383	547,437	575,056	607,097	646,342
Growth rate	6.67	7.06	6.01	5.05	5.57	6.46

Source: Bangladesh Bureau of Statistics.

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Appendix-3.2: Gross Domestic Product at Constant Prices (Base Year: 2005-06)

(In crore Tk.)

Sector	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
AGRICULTURE AND FORESTRY	90,332	91,656	95,151	97,480	99,228	101,173
Crops & horticulture	66,039	66,427	68,938	70,199	70,814	71,491
Animal Farmings	12,549	12,893	13,258	13,667	14,103	14,569
Forest and related services	11,745	12,337	12,955	13,614	14,311	15,113
FISHING	24,279	25,780	27,419	29,170	30,950	32,879
MINING AND QUARRYING	10,593	11,584	12,127	13,290	14,997	16,330
Natural gas and crude petroleum	6,603	7,102	7,277	7,912	8,843	8,873
Other mining & coal	3,990	4,482	4,850	5,378	6,154	7,457
MANUFACTURING	120,567	132,994	144,653	159,568	178,223	197,765
Large & medium scale	97,998	108,436	118,540	131,225	147,313	163,820
Small scale	22,569	24,558	26,113	28,343	30,909	33,946
ELECTRICITY, GAS AND WATER SUPPLY	9,291	10,126	10,585	11,243	12,742	13,820
Electricity	7,728	8,477	8,854	9,393	10,727	11,715
Gas	1,001	1,060	1,078	1,134	1,246	1,249
Water	562	589	654	716	769	855
CONSTRUCTION	44,709	48,305	52,209	56,698	61,552	66,951
WHOLESALE AND RETAIL TRADE	92,457	98,173	104,776	111,426	118,665	127,417
HOTEL AND RESTAURANTS	4,902	5,220	5,570	5,950	6,366	6,820
TRANSPORT, STORAGE & COMMUNICATION	75,761	80,514	85,382	90,475	95,972	102,463
Land Transport	48,283	51,136	53,981	57,318	60,918	65,222
Water transport	5,676	5,859	6,043	6,262	6,462	6,727
Air transport	909	894	900	978	993	1,020
Support transport services, storage	4,565	4,719	4,841	5,101	5,365	5,709
Post and Tele communications	16,327	17,906	19,618	20,816	22,233	23,785
FINANCIAL INTERMEDIATIONS	21,180	23,110	24,790	26,719	28,787	31,413
Monetary intermediation (Banks)	17,245	19,120	20,712	22,470	24,460	26,894
Insurance	2,693	2,710	2,752	2,860	2,876	2,935
Other financial auxiliaries	1,241	1,280	1,327	1,389	1,452	1,583
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	47,586	49,509	51,615	53,888	56,297	58,997
PUBLIC ADMINISTRATION AND DEFENCE	22,099	23,542	25,165	27,637	30,796	33,615
EDUCATION	14,717	15,645	16,781	18,125	20,248	22,547
HEALTH AND SOCIAL WORKS	12,540	13,137	13,802	14,517	15,612	16,804
COMMUNITY, SOCIAL AND PERSONAL SERVICES	68,416	70,643	72,955	75,352	77,838	80,653
Tax less subsidy	29,062	29,960	31,156	33,324	35,266	38,252
GDP at constant market price	688,493	729,896	774,136	824,862	883,539	947,898
Growth rate	6.52	6.01	6.06	6.55	7.11	7.28

Source: Bangladesh Bureau of Statistics.

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Appendix-4.1: Sectoral Growth Rate of GDP at Constant Prices (Base Year: 2005-06)

(In Percentage)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AGRICULTURE AND FORESTRY	5.44	6.04	3.87	3.09	6.55	3.89
Crops & horticulture	6.17	7.00	3.98	2.83	7.57	3.85
Animal Farmings	2.15	1.99	2.21	2.35	2.51	2.59
Forest and related services	5.46	5.50	5.26	5.54	5.34	5.56
FISHING	5.75	9.41	7.00	4.94	4.60	6.69
MINING AND QUARRYING	5.91	6.05	7.67	10.47	8.15	3.62
Natural gas and crude petroleum	4.87	6.59	6.64	9.49	8.52	0.68
Other mining & coal	8.06	4.98	9.78	12.41	7.43	9.34
MANUFACTURING	10.81	10.54	7.33	6.69	6.65	10.01
Large & medium scale	11.24	10.80	7.38	6.54	6.27	11.11
Small scale	9.14	9.48	7.15	7.30	8.17	5.67
ELECTRICITY, GAS AND WATER SUPPLY	7.59	5.01	7.75	7.26	9.97	13.36
Electricity	7.92	4.44	7.20	7.13	10.50	15.82
Gas	6.63	8.46	8.53	10.31	8.78	0.07
Water	5.23	5.97	13.19	3.26	5.79	8.23
CONSTRUCTION	8.69	6.74	5.99	6.58	7.21	6.95
WHOLESALE AND RETAIL TRADE	6.29	8.37	7.27	5.86	5.85	6.69
HOTEL AND RESTAURANTS	5.33	5.53	5.69	5.87	6.01	6.20
TRANSPORT, STORAGE & COMMUNICATION	8.39	9.42	8.26	8.05	7.55	8.44
Land Transport	3.95	6.41	5.55	6.59	7.31	7.18
Water transport	2.59	3.26	3.16	3.10	3.19	2.92
Air transport	9.68	-3.86	2.22	14.31	18.19	15.23
Support transport services, storage	15.12	6.41	11.30	7.82	10.33	11.97
Post and Tele communications	45.72	33.48	22.72	15.87	9.02	13.77
FINANCIAL INTERMEDIATIONS	27.80	6.49	3.92	-0.03	6.25	10.44
Monetary intermediation (Banks)	29.37	4.74	2.23	-3.90	3.15	12.98
Insurance	25.22	18.78	11.88	16.77	19.08	3.69
Other financial auxiliaries	7.61	14.17	16.23	24.06	17.71	-2.54
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	3.77	3.82	3.79	3.83	3.85	3.88
PUBLIC ADMINISTRATION AND DEFENCE	10.86	8.55	6.51	7.11	8.23	8.84
EDUCATION	9.41	8.76	7.14	5.89	5.18	5.63
HEALTH AND SOCIAL WORKS	5.10	4.96	5.87	3.03	6.83	6.34
COMMUNITY, SOCIAL AND PERSONAL SERVICES	2.04	3.18	3.19	3.20	3.21	3.23
Growth rate	6.67	7.06	6.01	5.05	5.57	6.46

Source: Bangladesh Bureau of Statistics.

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Appendix-4.2: Sectoral Growth Rate of GDP at Constant Prices (Base Year: 2005-06)

(In Percentage)

Sector	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
AGRICULTURE AND FORESTRY	2.41	1.47	3.81	2.45	1.79	1.96
Crops & horticulture	1.75	0.59	3.78	1.83	0.88	0.96
Animal Farmings	2.68	2.74	2.83	3.08	3.19	3.31
Forest and related services	5.96	5.04	5.01	5.08	5.12	5.60
FISHING	5.32	6.18	6.36	6.38	6.11	6.23
MINING AND QUARRYING	6.93	9.35	4.68	9.60	12.84	8.89
Natural gas and crude petroleum	3.78	7.55	2.47	8.73	11.77	0.34
Other mining & coal	12.58	12.34	8.20	10.90	14.42	21.19
MANUFACTURING	9.96	10.31	8.77	10.31	11.69	10.97
Large & medium scale	10.76	10.65	9.32	10.70	12.26	11.20
Small scale	6.58	8.81	6.33	8.54	9.06	9.82
ELECTRICITY, GAS AND WATER SUPPLY	10.58	8.99	4.54	6.22	13.33	8.46
Electricity	10.97	9.69	4.45	6.09	14.20	9.22
Gas	7.45	5.91	1.69	5.16	9.91	0.28
Water	10.91	4.75	10.93	9.62	7.40	11.09
CONSTRUCTION	8.42	8.04	8.08	8.60	8.56	8.77
WHOLESALE AND RETAIL TRADE	6.70	6.18	6.73	6.35	6.50	7.37
HOTEL AND RESTAURANTS	6.39	6.49	6.70	6.83	6.98	7.13
TRANSPORT, STORAGE & COMMUNICATION	9.15	6.27	6.05	5.96	6.08	6.76
Land Transport	6.83	5.91	5.56	6.18	6.28	7.06
Water transport	3.10	3.21	3.15	3.62	3.20	4.10
Air transport	5.76	-1.64	.61	8.71	1.48	2.79
Support transport services, storage	17.60	3.36	2.59	5.37	5.19	6.40
Post and Tele communications	16.92	9.67	9.56	6.11	6.81	6.98
FINANCIAL INTERMEDIATIONS	14.76	9.11	7.27	7.78	7.74	9.12
Monetary intermediation (Banks)	17.61	10.87	8.33	8.49	8.85	9.95
Insurance	4.41	0.61	1.55	3.95	0.54	2.05
Other financial auxiliaries	2.33	3.14	3.63	4.68	4.54	9.06
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	3.92	4.04	4.25	4.40	4.47	4.80
PUBLIC ADMINISTRATION AND DEFENCE	7.53	6.53	6.89	9.82	11.43	9.15
EDUCATION	7.75	6.30	7.26	8.01	11.71	11.35
HEALTH AND SOCIAL WORKS	3.81	4.76	5.06	5.18	7.54	7.63
COMMUNITY, SOCIAL AND PERSONAL SERVICES	3.25	3.25	3.27	3.28	3.30	3.62
Growth rate	6.52	6.01	6.06	6.55	7.11	7.28

Source: Bangladesh Bureau of Statistics.

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Appendix-5.1: Sectoral Share of GDP (%) at Constant Prices (Base Year: 2005-06)

(In percentage)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AGRICULTURE AND FORESTRY	15.33	15.17	14.89	14.58	14.65	14.27
Crops & horticulture	11.10	11.08	10.88	10.63	10.79	10.50
Animal Farmings	2.38	2.27	2.19	2.13	2.06	1.98
Forest and related services	1.86	1.83	1.82	1.82	1.81	1.79
FISHING	3.67	3.75	3.79	3.78	3.73	3.73
MINING AND QUARRYING	1.53	1.52	1.54	1.62	1.65	1.60
Natural gas and crude petroleum	1.02	1.02	1.02	1.07	1.09	1.03
Other mining & coal	0.51	0.50	0.52	0.55	0.56	0.57
MANUFACTURING	16.13	16.64	16.87	17.10	17.20	17.75
Large & medium scale	12.92	13.36	13.55	13.71	13.74	14.32
Small scale	3.22	3.29	3.33	3.39	3.46	3.43
ELECTRICITY, GAS AND WATER SUPPLY	1.21	1.19	1.21	1.23	1.28	1.36
Electricity	0.99	0.97	0.98	1.00	1.04	1.13
Gas	0.14	0.15	0.15	0.16	0.16	0.15
Water	0.08	0.08	0.08	0.08	0.08	0.08
CONSTRUCTION	6.52	6.49	6.50	6.58	6.65	6.67
WHOLESALE AND RETAIL TRADE	13.63	13.78	13.96	14.04	14.02	14.02
HOTEL AND RESTAURANTS	0.76	0.75	0.74	0.75	0.75	0.75
TRANSPORT, STORAGE & COMMUNICATION	10.16	10.37	10.61	10.89	11.05	11.23
Land Transport	7.17	7.12	7.10	7.19	7.28	7.31
Water transport	1.03	0.99	0.97	0.95	0.92	0.89
Air transport	0.12	0.11	0.11	0.12	0.13	0.14
Support transport services, storage	0.54	0.53	0.56	0.58	0.60	0.63
Post and Tele communications	1.30	1.61	1.87	2.06	2.12	2.26
FINANCIAL INTERMEDIATIONS	3.11	3.09	3.03	2.88	2.88	2.99
Monetary intermediation (Banks)	2.67	2.61	2.52	2.30	2.24	2.37
Insurance	0.29	0.33	0.34	0.38	0.43	0.42
Other financial auxiliaries	0.14	0.15	0.16	0.19	0.21	0.20
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	8.29	8.03	7.87	7.77	7.61	7.41
PUBLIC ADMINISTRATION AND DEFENCE	3.08	3.12	3.14	3.19	3.26	3.33
EDUCATION	2.18	2.21	2.24	2.25	2.23	2.21
HEALTH AND SOCIAL WORKS	2.03	1.99	1.99	1.95	1.96	1.95
COMMUNITY, SOCIAL AND PERSONAL SERVICES	12.37	11.91	11.61	11.38	11.08	10.72
Total	100.00	100.00	100.00	100.00	100.00	100.00

Source: Bangladesh Bureau of Statistics.

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Appendix-5.2: Sectoral Share of GDP (%) at Constant Prices (Base Year: 2005-06)

(In percentage)

Sector	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
AGRICULTURE AND FORESTRY	13.70	13.09	12.81	12.32	11.70	11.12
Crops & horticulture	10.01	9.49	9.28	8.87	8.35	7.86
Animal Farmings	1.90	1.84	1.78	1.73	1.66	1.60
Forest and related services	1.78	1.76	1.74	1.72	1.69	1.66
FISHING	3.68	3.68	3.69	3.69	3.65	3.61
MINING AND QUARRYING	1.61	1.65	1.63	1.68	1.77	1.80
Natural gas and crude petroleum	1.00	1.01	0.98	1.00	1.04	0.98
Other mining & coal	0.61	0.64	0.65	0.68	0.73	0.82
MANUFACTURING	18.28	19.00	19.47	20.16	21.01	21.74
Large & medium scale	14.86	15.49	15.95	16.58	17.37	18.01
Small scale	3.42	3.51	3.51	3.58	3.64	3.73
ELECTRICITY, GAS AND WATER SUPPLY	1.41	1.45	1.42	1.42	1.50	1.52
Electricity	1.17	1.21	1.19	1.19	1.26	1.29
Gas	0.15	0.15	0.15	0.14	0.15	0.14
Water	0.09	0.08	0.09	0.09	0.09	0.09
CONSTRUCTION	6.78	6.90	7.03	7.16	7.26	7.36
WHOLESALE AND RETAIL TRADE	14.02	14.03	14.10	14.08	13.99	14.01
HOTEL AND RESTAURANTS	0.74	0.75	0.75	0.75	0.75	0.75
TRANSPORT, STORAGE & COMMUNICATION	11.49	11.50	11.49	11.43	11.31	11.26
Land Transport	7.32	7.31	7.27	7.24	7.18	7.17
Water transport	0.86	0.84	0.81	0.79	0.76	0.74
Air transport	0.14	0.13	0.12	0.12	0.12	0.11
Support transport services, storage	0.69	0.67	0.65	0.64	0.63	0.63
Post and Tele communications	2.48	2.56	2.64	2.63	2.62	2.61
FINANCIAL INTERMEDIATIONS	3.21	3.30	3.34	3.38	3.39	3.45
Monetary intermediation (Banks)	2.62	2.73	2.79	2.84	2.88	2.96
Insurance	0.41	0.39	0.37	0.36	0.34	0.32
Other financial auxiliaries	0.19	0.18	0.18	0.18	0.17	0.17
REAL ESTATE, RENTING AND BUSINESS ACTIVITIES	7.22	7.07	6.95	6.81	6.64	6.49
PUBLIC ADMINISTRATION AND DEFENCE	3.35	3.36	3.39	3.49	3.63	3.70
EDUCATION	2.23	2.24	2.26	2.29	2.39	2.48
HEALTH AND SOCIAL WORKS	1.90	1.88	1.86	1.83	1.84	1.85
COMMUNITY, SOCIAL AND PERSONAL SERVICES	10.38	10.09	9.82	9.52	9.18	8.87
Total	100.00	100.00	100.00	100.00	100.00	100.00

Source: Bangladesh Bureau of Statistics.

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Appendix-6.1: Consumer Price Indices and Inflation (National) (Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	120.94	125.16	115.10	7.06	9.30	3.95
1999-00	124.31	128.52	118.64	2.79	2.68	3.08
2000-01	126.72	130.30	122.25	1.94	1.38	3.04
2001-02	130.26	132.43	127.89	2.79	1.63	4.61
2002-03	135.97	137.01	135.13	4.38	3.46	5.66
2003-04	143.90	146.50	141.03	5.83	6.93	4.37
2004-05	153.23	158.08	147.14	6.48	7.91	4.33
2005-06	164.21	170.34	156.56	7.17	7.76	6.40
2006-07	176.06	184.18	165.79	7.22	8.12	5.90
2007-08	193.54	206.79	176.26	9.93	12.28	6.32
2008-09	206.43	221.64	186.67	6.66	7.18	5.91
2009-10	221.53	240.55	196.84	7.31	8.53	5.45
2010-11	241.02	267.84	205.01	8.80	11.34	4.15
2011-12	266.61	295.88	277.87	10.62	10.47	11.15

Source: Bangladesh Bureau of Statistics. Note: Data of posterior fiscal years are shown in Appendix-9 according to base year 2005-06

Appendix-6.2: Consumer Price Indices (All Urban) (Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	119.41	125.55	113.56	6.54	10.13	3.00
1999-00	123.82	130.68	117.29	3.69	4.09	3.28
2000-01	125.70	133.15	118.61	1.52	1.89	1.13
2001-02	129.92	135.93	124.19	3.36	2.09	4.70
2002-03	134.48	138.77	130.40	3.51	2.09	5.00
2003-04	142.54	149.60	135.80	5.99	7.80	4.14
2004-05	151.29	161.14	141.90	6.14	7.71	4.49
2005-06	161.39	174.18	149.20	6.68	8.09	5.14
2006-07	172.73	189.06	157.17	7.03	8.54	5.34
2007-08	189.65	213.73	166.69	9.80	13.05	6.06
2008-09	201.49	229.60	174.69	6.24	7.43	4.80
2009-10	216.98	252.21	183.40	7.69	9.85	4.99
2010-11	232.81	276.82	190.87	7.30	7.76	4.07
2011-12	260.01	310.58	211.82	11.68	12.20	10.98

Source: Bangladesh Bureau of Statistics. Note: Data of posterior fiscal years are shown in Appendix-10 according to base year 2005-06

Appendix-6.3: Consumer Price Indices (All Rural) (Base Year: 1995-96=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
1998-99	121.57	125.00	115.73	7.29	8.96	4.33
1999-00	124.50	127.63	119.19	2.41	2.10	2.99
2000-01	127.14	129.13	123.75	2.12	1.18	3.83
2001-02	130.40	130.99	129.41	2.56	1.44	4.57
2002-03	136.58	136.29	137.06	4.74	4.05	5.91
2003-04	144.46	145.22	143.18	5.77	6.55	4.47
2004-05	154.03	156.82	149.29	6.62	7.99	4.27
2005-06	165.37	168.77	159.59	7.36	7.62	6.90
2006-07	177.42	182.18	169.33	7.30	7.96	6.10
2007-08	195.14	203.93	180.19	9.99	11.94	6.41
2008-09	208.46	218.38	191.59	6.83	7.09	6.33
2009-10	223.39	235.76	202.36	7.16	7.96	5.62
2010-11	244.39	264.15	210.81	9.40	12.03	4.18
2011-12	269.31	289.82	234.47	10.20	9.73	11.22

Source: Bangladesh Bureau of Statistics. Note: Data of posterior fiscal years are shown in Appendix-11 according to base year 2005-06

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Appendix-7.1: Consumer Price Indices (National) (Base Year: 2005-06=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
2006-07	109.39	111.63	106.51	9.39	11.63	6.51
2007-08	122.84	130.30	113.27	12.30	16.72	6.35
2008-09	132.17	140.61	127.36	7.60	7.91	7.14
2009-10	141.18	149.40	130.66	6.82	6.25	7.66
2010-11	156.59	170.48	138.77	10.91	14.11	6.21
2011-12	170.19	183.65	152.94	8.69	7.72	10.21
2012-13	181.73	193.24	166.97	6.78	5.22	9.17
2013-14	195.08	209.79	176.23	7.35	8.56	5.55
2014-15	207.58	223.80	186.79	6.41	6.68	5.99
2015-16	219.86	234.77	200.66	5.92	4.90	7.43
2016-17	231.82	248.90	209.92	5.44	6.01	4.61

Source: Bangladesh Bureau of Statistics.

Appendix-7.2: Consumer Price Indices (All Urban) (Base Year: 2005-06=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
2009-10	138.43	151.66	126.92	8.83	9.61	8.03
2010-11	151.36	169.68	135.43	9.34	11.88	6.70
2011-12	164.52	183.71	147.84	8.70	8.27	9.16
2012-13	177.71	195.91	161.88	8.02	6.64	9.50
2013-14	191.73	214.85	171.61	7.89	9.67	6.01
2014-15	204.76	230.56	182.32	6.80	7.31	6.24
2015-16	219.31	245.66	196.39	7.11	6.55	7.72
2016-17	233.29	263.09	207.38	6.36	7.09	5.58

Source: Bangladesh Bureau of Statistics.

Appendix-7.3: Consumer Price Indices (All Rural) (Base Year: 2005-06=100)

Fiscal Year	Consumer Price Index			Inflation		
	General	Food	Non-Food	General	Food	Non-Food
2009-10	142.67	148.47	133.46	5.79	4.90	7.40
2010-11	159.41	170.81	141.28	11.73	15.05	5.86
2011-12	173.26	183.62	156.77	8.69	7.50	10.96
2012-13	183.90	192.14	170.79	6.14	4.64	8.94
2013-14	196.90	207.72	179.69	7.07	8.11	5.21
2014-15	209.10	221.02	190.13	6.20	6.40	5.81
2015-16	220.10	230.31	203.86	5.26	4.20	7.22
2016-17	231.02	243.08	211.83	4.95	5.54	3.11

Source: Bangladesh Bureau of Statistics.

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Appendix-8: Consumer Price Indices (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100)

Sector	Weight (%)	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
General	100.0	357	397	436	481	536	579	633	689	724	734	747	786	818	850	904
Food	63.00	350	388	429	483	535	566	606	648	684	676	679	732	774	812	871
Energy and electricity	7.00	466	503	539	542	562	621	674	945	1008	1055	1061	1014	1030	1056	1082
Housing and household requisites	12.00	417	454	507	551	648	723	808	867	893	946	1019	1040	1047	1067	1110
Clothing and Footwear	6.00	225	255	274	293	319	348	374	399	410	422	431	439	439	473	493
Miscellaneous	12.0	335	392	419	460	524	598	707	720	756	788	805	860	883	899	976
Rate of increase (%)																
General	-	9.7	10.9	9.9	10.4	11.4	8.0	9.3	8.9	5.1	1.4	1.8	5.2	4.1	3.9	6.4
Food	-	11.8	10.9	10.6	12.6	10.8	5.8	7.1	6.9	5.6	-1.2	0.4	7.8	7.7	4.9	7.3
Non-food	-	6.0	10.9	9.1	8.6	12.0	10.3	11.8	12.0	4.5	4.8	3.7	1.9	1.5	2.5	4.7

Source: Bangladesh Bureau of Statistics. **Note:** BBS has not published "Consumer Price Index (CPI) for Middle Class Families of Dhaka City (Base year: 1973-74=100) after 1997-98

Appendix-9: Wholesale Price Indices of Agricultural and Industrial Products

Sector	Weight (%)	95-96	96-97	97-98	98-99	99-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Agricultural products	67.9	1606	1611	1701	1848	1847	1802	1810	1922	1994	2060	2204
Food	41.1	1564	1513	1604	1821	1813	1729	1717	1788	1980	2050	2256
Raw materials	25.9	1666	1754	1842	1882	1890	1916	1932	1966	2006	2068	2120
Fuel	0.9	1798	1940	2052	2101	2148	2164	2235	2256	2289	2327	2365
Industrial products	32.1	1459	1478	1537	1573	1526	1563	1562	1610	1667	1729	1968
Food	8.0	1574	1673	1769	1840	1813	1767	1751	1802	1913	1959	2156
Raw materials	6.3	1166	1186	1212	1253	1268	1302	1305	1349	1376	1380	1435
Fuel and electricity	6.2	1613	1628	1781	1830	1840	2097	2166	2318	2411	2539	3308
Manufactures	11.7	1458	1426	1420	1430	1305	1286	1253	1247	1267	1336	1415
All agricultural and industrial goods	100	1559	1568	1648	1760	1753	1726	1730	1822	1889	1954	2128
Increase (%)	-	5.4	0.6	5.1	6.8	-0.4	-1.5	0.23	5.31	3.68	3.43	8.90

Source: Bangladesh Bureau of Statistics. **Note:** BBS has not published Wholesale Price Index (WPI) of Agricultural and Industrial Products after 2005-06.

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Appendix-10: Cost of Living Index of Industrial Workers of Narayanganj, Chittagong and Khulna (Base: 1973-74=100)

Fiscal Year	General			Food			Clothing and Footwear			Housing and Households		
	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna	N. Ganj	Ctg.	Khulna
1990-91	1434	1413	1310	1399	1417	1290	1484	1364	1236	2058	1894	1848
1991-92	1496	1472	1374	1456	1477	1358	1547	1383	1250	2114	1975	1947
1992-93	1515	1446	1385	1452	1422	1359	1564	1423	1247	2220	1998	1979
1993-94	1549	1505	1463	1489	1584	1451	1587	1470	1271	2256	2031	2020
1994-95	1635	1631	1563	1603	1643	1588	1605	1520	1279	2291	2096	2020
1995-96	1710	1716	1583	1711	1716	1615	1626	1549	1300	2370	2337	2032
1996-97	1723	1719	1547	1694	1685	1584	1657	1517	1345	2437	2587	1956
1997-98	1832	1794	1618	1821	1758	1644	1701	1580	1470	2517	2754	1982
1998-99	1990	2005	1768	2027	2003	1835	1727	1621	1542	2587	3049	2046
1999-00	2032	2065	1823	2076	2059	1884	1745	1674	1581	2624	3134	2149
2000-01	2048	2092	1856	2088	2078	1896	1762	1709	1616	2650	3198	2303
2001-02	2077	2116	1881	2114	2092	1911	1786	1732	1634	2689	3275	2374
2002-03	2119	2160	1925	2159	2126	1944	1807	1755	1659	2758	3403	2477
2003-04	2182	2220	1985	2235	2179	1993	1820	1788	1685	2810	3533	2641
2004-05	2285	2297	2065	2359	2257	2067	1840	1835	1723	2889	3666	2754
2005-06	2438	2427	2187	2542	3399	2188	1879	1902	1774	3069	3872	2995

Source: Bangladesh Bureau of Statistics. Note: BBS has not published data since 2006-07.

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Appendix-11.1: Wage Rate Indices by Major Sectors (Base: 1969-70=100)

Fiscal Year	Nominal Wage Indices					Cost of Living index of Industrial Workers	Real Wage Indices				
	General	Manufac.	Const.	Agri.	Fisheries		General	Manufac.	Const.	Agri.	Fisheries
1992-93	1639	1724	1579	1523	1641	1449	113	119	109	105	113
1993-94	1709	1828	1598	1593	1699	1506	114	121	106	106	113
1994-95	1786	1947	1613	1653	1770	1610	111	121	100	103	110
1995-96	1900	2064	1754	1738	1882	1674	114	123	105	104	112
1996-97	1990	2161	1848	1804	1974	1663	120	130	111	109	119
1997-98	2141	2395	1990	1870	2053	1748	122	137	114	107	117
1998-99	2259	2522	2163	1950	2138	1921	118	131	113	102	111
1999-00	2390	2701	2286	2037	2220	1973	121	137	116	103	113
2000-01	2489	2832	2356	2141	2292	1999	125	142	118	107	115
2001-02	2637	3035	2444	2262	2411	2024	130	150	121	112	119
2002-03	2926	3501	2624	2443	2563	2068	141	169	127	118	124
2003-04	3111	3765	2669	2582	2775	2129	146	177	125	121	130
2004-05	3293	4015	2758	2719	2957	2216	149	181	124	123	124
2005-06	3507	4293	2889	2926	3133	2351	149	183	123	124	133
2006-07	3779	4636	3135	3156	3332	2524	150	184	124	125	132
2007-08	4227	5144	3505	3524	3635	2740	154	206	141	140	145
2008-09	5026	6128	4311	4274	4236	2885	174	243	171	169	168
2009-10	5441	6520	4633	4804	4727	-	-	-	-	-	-
2010-11	5782	6778	4983	5326	5043	-	-	-	-	-	-
2011-12	6469	7221	6583	6134	5187	-	-	-	-	-	-
2012-13	7422	7978	7684	7448	6021	-	-	-	-	-	-
2013-14	8097	8700	8238	8283	6566	-	-	-	-	-	-
2014-15	8899	9553	9004	9254	7129	-	-	-	-	-	-

Source: Bangladesh Bureau of Statistics. Note: – indicates data is not available.

Appendix-11.2: Wage Rate Indices and Growth Rate (Base: 2010-11=100)

Year	Nominal Wage Indices				Growth Rate (Point to Point)			
	General	Agri.	Industry	Service	General	Agri.	Industry	Service
2010-11	100.00	100.00	100.00	100.00	-	-	-	-
2011-12	106.24	105.96	106.92	106.23	6.24	5.96	6.92	6.23
2012-13	112.62	112.08	113.43	113.63	6.01	5.78	6.08	6.96
2013-14	118.82	118.44	119.07	120.16	5.50	5.68	4.97	5.75
2014-15	124.69	124.51	124.38	126.15	4.94	5.12	4.47	4.98
2015-16	132.81	132.48	132.02	136.03	6.52	6.41	6.16	7.86
2016-17	141.46	141.22	140.27	145.01	6.50	6.59	6.24	6.60

Source: Bangladesh Bureau of Statistics.

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Appendix-12: Production of Major Agricultural Crops and Acreage

(Production in '000' mt. and acreage in '000' acres)

Year	Aus		Aman		Boro		Wheat		Barley		Tobacco	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1987-88	6891	2993	13816	7689	4800	4731	1475	1048	44	11	117	42
1988-89	6333	2856	12606	6857	6026	5831	1384	1022	46	11	113	39
1989-90	5593	2488	14095	9209	6205	6167	1463	890	46	12	111	41
1990-91	5216	2328	14273	9167	6297	6357	1480	1004	44	11	94	34
1991-92	4735	2199	14067	9269	6512	6804	1420	1065	40	10	91	34
1992-93	4288	2075	14442	9680	6423	6587	1574	1176	30	8	89	36
1993-94	4076	1850	14029	9419	6378	6772	1520	1131	25	6	91	38
1994-95	4111	1791	13824	8504	6582	6538	1580	1245	23	6	89	38
1995-96	3810	1676	13953	8790	6804	7221	1732	1369	23	6	90	39
1996-97	3935	1871	14399	9552	6876	7460	1749	1454	23	6	86	38
1997-98	3868	1875	14353	8850	7138	8137	1988	1803	23	6	81	36
1998-99	3519	1617	12762	7736	8715	10552	2180	1908	21	5	78	29
1999-00	3339	1734	14097	10305	9024	11027	2057	1840	17	5	77	35
2000-01	3274	1916	14110	11249	9295	11920	1909	1673	14	4	74	37
2001-02	3069	1808	13955	10726	9319	11766	1833	1606	10	3	75	38
2002-03	3073	1850	14041	11115	9501	12222	1746	1507	6	2	76	37
2003-04	2971	1832	14030	11521	9745	12837	1586	1253	5	1	75	39
2004-05	2532	1500	13047	9820	10042	13837	1380	976	3	4	74	38
2005-06	2556	1745	13416	10810	10047	13975	1183	735	2	1	78	43
2006-07	2238	1512	13382	10841	10496	14965	988	737	2	1	76	39
2007-08	2270	1507	12474	9662	11385	17762	958	844	2	1	72	40
2008-09	2633	1895	13585	11613	11654	17809	975	849	2	1	74	40
2009-10	2432	1709	13993	12207	11811	18341	922	969	2	1	95	55
2010-11	2750	2133	13951	12792	11788	18617	923	972	1	1	121	79
2011-12	2812	2332	13789	12798	11886	18759	885	995	1	1	126	85
2012-13	2602	2158	13863	12897	12763	18778	1029	1255	1	1	120	79
2013-14	2598	2326	13666	13023	11837	19007	1062	1303	1	1	124	85
2014-15	2583	2328	13665	13190	11961	19192	1079	1348	1	1	125	85
2015-16	2516	2281	13814	13483	11794	18937	1099	1348	-	-	-	-

Year	Pulses		Oilseeds		Spices		Sugarcane		Jute		Potato	
	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production	Acre	Production
1987-88	1822	539	1351	449	352	304	428	7207	1266	853	205	1276
1988-89	1817	496	1415	434	354	295	425	6707	1343	805	275	1089
1989-90	1823	512	1418	438	366	323	461	7423	1339	812	288	1066
1990-91	1799	523	1407	448	364	319	472	7682	1442	962	306	1237
1991-92	1782	519	1399	461	356	322	463	7446	1453	957	316	1379
1992-93	1763	517	1392	474	355	320	450	7507	1236	892	313	1384
1993-94	1752	530	1382	470	355	325	447	7111	1182	808	324	1438
1994-95	1755	534	1381	480	354	318	445	7446	1383	966	325	1468
1995-96	1725	525	1370	471	353	318	431	7165	1133	739	327	1492
1996-97	1715	528	1370	478	355	320	434	7520	1253	883	331	1508
1997-98	1590	519	1386	483	355	316	433	7379	1427	1057	337	1553
1998-99	1351	417	1264	448	621	395	430	6951	1181	811	605	2762
1999-00	1231	383	1079	406	623	406	421	6910	1008	711	601	2933
2000-01	1170	366	948	292	588	397	417	6742	1107	821	615	3216
2001-02	1116	342	909	285	622	417	402	6502	1128	859	587	2994
2002-03	1108	349	897	277	625	425	410	6838	1079	800	606	3386
2003-04	1039	333	850	270	667	608	404	6484	1008	794	669	3907
2004-05	947	316	828	304	364	815	388	6423	965	717	806	4855
2005-06	833	279	784	322	442	1027	377	5511	993	836	744	4161
2006-07	769	258	789	322	509	1251	371	5770	1034	884	852	5167
2007-08	558	204	834	358	498	1250	312	4984	1089	837	993	6648
2008-09	559	196	834	337	460	1103	312	5233	1039	847	978	5268
2009-10	593	221	870	377	491	1240	290	4491	1029	922	1120	8168
2010-11	627	232	890	397	535	1473	287	4671	1751	1521	1137	8326
2011-12	667	240	941	408	802	1756	266	4603	1878	1878	1063	8205
2012-13	701	265	980	433	553	1720	269	4468	1683	1381	1098	8603
2013-14	824	352	1035	495	634	1931	265	4508	1645	7436	1142	8950
2014-15	885	378	1130	502	751	2037	266	4579	1662	7501	1164	9254
2015-16	922	378	1125	934	978	2470	243	4208	1675	7559	1175	9474

Source: Bangladesh Bureau of Statistics.

Appendix-13: Area Under Irrigation (FY2004-05 to FY2016-17)

(Area in lakh Hectare)

Irrigation Method	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17*
LLP and others	8.30	8.03	9.61	10.67	10.92	11.77	10.39	11.45	11.96	12.46	12.51	12.86	22.59
Deep tube well	6.54	7.01	7.25	7.86	7.90	7.73	7.19	7.59	9.34	8.77	9.62	9.08	9.59
Shallow tube well (surface/deep)	31.50	31.21	31.96	31.97	32.45	33.37	35.05	34.18	32.42	32.79	32.35	33.18	33.92
Total	46.52	46.24	48.83	50.49	51.26	52.18	52.64	53.22	53.73	54.02	54.48	55.12	66.10

Source: BBS; Department of Agriculture Extension (DAE), Ministry of Agriculture * Approximately

Appendix-14: Use of Chemical Fertiliser (FY2004-05 to FY2016-17)

('000' MT)

Fertilizer	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17*
Urea	523.39	2451.37	2515.00	2762.00	2532.96	2409.00	2652.00	2296.00	2247.00	2462.00	2638.00	2291.00	2366.00
TSP	420.02	436.47	340.00	392.00	156.00	420.00	564.00	678.00	654.00	685.00	722.00	730.00	740.00
DAP	140.72	145.00	115.00	129.00	18.23	136.00	305.00	409.00	434.00	543.00	597.00	658.00	609.00
MOP	160.38	290.67	230.00	262.00	75.00	263.00	482.00	613.00	571.00	577.00	640.00	727.00	781.00
SSP	170.93	130.39	122.00	118.00	20.00	--	--	--	--	--	--	--	---
NPKS	90.00	110.00	125.00	120.00	40.00	50.00	40.00	20.00	25.00	27.00	27.00	39.59	20.00
ASP	5.59	6.32	6.00	7.00	3.00	5.00	6.00	6.00	8.50	0.10	-	9.96	10.00
Zinc	8.00	7.50	26.00	20.00	5.00	10.00	7.00	12.00	24.00	42.00	27.00	53.43	57.47
Gypsum	135.7	104.95	72.00	75.00	15.00	20.00	25.00	15.00	40.00	126.00	122.00	229.42	323.30
Others	--	--	--	--	--	--	--	--	19.00	40.00	42.00	--	---
Total	3754.73	3682.67	3551.00	3885.00	2865.19	3313.00	4117.00	4049.00	4022.50	4502.10	4815.00	4738.40	4906.77

Source: FFMB/Ministry of Agriculture; * Provisional.

Appendix-15: Import of Food Grains (FY1985-86 to FY2016-17)

('000' MT)

Fiscal Year	Rice			Wheat			Total food grains		
	Food aid	Import	Total	Food aid	Import	Total	Food aid	Import	Total
1985-86	27	10	37	1060	103	1163	1087	113	1200
1986-87	108	150	258	1317	192	1509	1425	342	1767
1987-88	192	398	590	1595	732	2327	1787	1130	2917
1988-89	40	21	61	1316	759	2075	1356	780	2136
1989-90	41	258	299	908	326	1234	949	584	1533
1990-91	10	-	10	1530	37	1567	1540	37	1577
1991-92	39	-	39	1375	150	1525	1414	150	1564
1992-93	20	0	20	716	364	1080	736	364	1101
1993-94	0	74	74	654	238	892	654	312	966
1994-95	0	814	814	935	820	1755	935	1634	2569
1995-96	1	1140	1141	743	551	1294	744	1691	2434
1996-97	10	16	26	608	325	933	618	341	959
1997-98	0	1085	1085	549	298	847	549	1383	1933
1998-99	60	3008	3068	1174	1249	2423	1234	4257	5491
1999-00	5	428	433	865	806	1671	870	1234	2104
2000-01	32	529	561	459	534	993	491	1063	1554
2001-02	8	118	126	501	1171	1672	511	1288	1799
2002-03	4	1552	1556	250	1414	1664	254	2966	3220
2003-04	4	796	800	285	1703	1979	289	2499	2788
2004-05	27	1268	1295	263	1816	2079	290	3084	3374
2005-06	34	498	532	160	1767	1927	194	2265	2459
2006-07	25	695	720	66	1635	1700	91	2330	2420
2007-08	82	1977	2059	177	1235	1412	259	3212	3471
2008-09	35	583	618	87	2326	2413	122	2909	3031
2009-10	4	88	92	4	3358	3363	8	3446	3454
2010-11	6	1554	1560	157	3596	3753	163	5150	5313
2011-12	9	514	523	106	1661	1767	115	2281	2290
2012-13	1	26	27	130	1715	1845	131	1741	1872
2013-14	3	372	375	73	2677	2750	76	3048	3125
2014-15	0	1490	1490	10	3774	3784	10	5264	5274
2015-16	1	256	257	86	4280	4366	87	4536	4623
2016-17	0	133	133	85	5609	5694	85	5742	5827

Source: Directorate of Food, Ministry of Food and Disaster Management.**Note:**(1). Includes private sector import side by side with public sector since 1992-93.

(2). Including food aid wheat receipts for Direct Distribution by World Vision since 2000-01

Table 16: Year wise Disbursement and Recovery of Industrial Credit

(In Crore Taka)

Fiscal Year	Disbursement			Recovery		
	Working Capital	Term Loan	Total	Working Capital	Term Loan	Total
2005-06	28448.53	9650.02	38098.55	22975.95	6759.52	29735.47
2006-07	31651.32	12394.78	44046.10	23790.54	9068.45	32858.99
2007-08	39963.49	20150.82	60114.31	28849.60	13624.20	42473.80
2008-09	45028.28	19972.69	65000.97	36597.89	16302.48	52900.37
2009-10	59171.95	25875.66	85047.61	45231.75	18982.70	64214.45
2010-11	71300.35	32163.20	103463.55	56694.99	25015.89	81710.88
2011-12	76674.98	35278.10	111953.08	64400.27	30236.74	94637.01
2012-13	103165.56	42528.31	145693.87	85496.14	36549.41	122045.55
2013-14	126102.59	42311.32	168413.91	113291.25	41806.69	155097.94
2014-15	155746.72	59783.70	215530.42	117959.98	47540.81	165500.59
2015-16	199349.21	65538.69	264887.90	149762.72	48225.29	197988.01
2016-17	173919.92	48403.23	222323.15	140458.42	40649.36	181107.78

Source: Bangladesh Bank

Appendix-17: Agricultural Credit Disbursement, Recovery and Outstanding

(In Crore Tk.)

FY	Disbursement	Recovery	Outstanding
1982-83	678.60	342.30	1351.51
1983-84	1005.30	517.57	2077.35
1984-85	1152.84	583.90	3034.24
1985-86	631.72	607.15	3514.25
1986-87	667.28	1107.56	3294.41
1987-88	656.31	595.78	3863.49
1988-89	807.62	577.96	4711.66
1989-90	686.78	701.94	5381.29
1990-91	595.60	625.32	5703.45
1991-92	794.59	662.11	5369.56
1992-93	841.85	869.23	5692.84
1993-94	1100.79	979.12	6222.00
1994-95	1490.38	1124.11	7045.22
1995-96	1481.63	1273.08	7769.07
1996-97	1517.30	1594.27	8256.21
1997-98	1642.84	1699.07	8515.04
1998-99	3005.92	1916.53	9702.51
1999-00	2851.29	2996.29	10648.90
2000-01	3019.67	2877.87	11137.26
2001-02	2954.91	3259.66	11498.13
2002-03	3278.37	3516.31	11913.35
2003-04	4048.41	3135.32	12705.95
2004-05	4956.78	3171.15	14039.84
2005-06	5496.21	4164.35	15376.79
2006-07	5292.51	4676.00	14582.56
2007-08	8580.66	6003.74	17822.50
2008-09	9284.46	8377.62	19598.15
2009-10	11116.88	10112.75	22588.58
2009-10	11116.88	10112.75	22588.58
2010-11	12184.32	12148.61	25492.13
2011-12	13132.15	12359.00	25974.97
2012-13	14667.49	14362.29	31057.69
2013-14	16036.81	17046.02	34683.82
2014-15	15978.46	15406.96	32936.80
2015-16	17646.39	17056.43	34477.37
2016-17*	20998.70	18841.16	39047.57

Source: Bangladesh Bank.

Appendix- 18: Quantum Index of Industrial Production (Base: 2005-06=100)

Major Industry Group	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
General Index of Manufacturing	117.50	127.47	135.01	157.89	174.92	195.19	213.22	236.11	267.88
Food products	109.52	113.63	129.39	138.66	161.34	219.10	241.52	333.07	385.10
Beverages	115.84	122.56	131.91	152.37	152.46	189.81	243.19	230.06	269.75
Tobacco products	102.74	105.07	110.92	112.30	136.79	144.66	149.65	147.37	135.48
Textile	123.57	127.99	132.87	139.51	139.44	142.41	139.68	122.81	138.90
Wearing apparel	125.95	144.75	143.06	200.80	235.44	265.83	293.70	304.76	338.70
Leather and related products	110.87	115.48	120.90	129.02	132.32	139.76	147.83	140.48	125.44
Wood and products of wood and cork	158.05	170.81	193.30	216.66	235.99	238.81	243.39	269.88	301.72
Paper and paper products	127.04	145.30	154.47	169.70	171.34	160.43	151.95	174.68	181.08
Printing and reproduction of recorded media	116.94	121.35	123.81	121.12	123.23	124.36	127.73	140.91	147.83
Coke and refined petroleum products	90.78	64.76	95.95	99.10	90.85	101.54	92.76	96.79	94.03
Chemicals and chemical products	84.07	70.29	86.01	70.80	80.77	84.62	80.41	77.49	92.60
Pharmaceuticals and medicinal chemical	116.20	128.33	164.33	164.97	169.82	178.79	230.60	290.98	319.26
Rubber and plastic products	120.15	135.26	164.15	191.97	217.59	244.87	263.84	292.69	338.14
Other non-metallic mineral products	109.94	119.14	126.79	134.62	138.22	139.51	144.18	182.78	258.34
Basic metals	121.51	136.44	128.75	111.50	114.26	136.41	150.20	187.13	202.85
Fabricated metal products except machinery	112.57	119.41	127.41	137.71	138.81	149.03	164.33	182.30	200.53
Computer, electronic and optical products	116.37	121.51	124.89	126.22	114.77	99.00	105.46	148.37	231.81
Electrical equipment	109.95	110.27	115.77	122.47	125.22	128.53	132.06	164.56	214.12
Machinery and equipment n.e.c	118.69	134.01	169.42	172.95	178.29	155.86	172.68	204.89	279.14
Motor vehicles, trailers and semi trailers	112.17	155.96	200.73	160.10	201.46	186.62	205.84	178.83	331.60
Other transport equipment	116.66	129.23	142.68	150.31	158.31	138.21	152.88	340.12	592.41
Furniture	101.56	102.20	102.82	103.19	100.98	109.14	101.12	116.35	132.02

Source: Bangladesh Bureau of Statistics

Appendix-19: Production of Major Industrial Goods.

Name of Product	Unit	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Sugar	M.T.	162395	163844	79922	62203	100305	69308	107123	128267	78904	58151
Black & Blending Tea	M.T.	55499	56947	56106	59444	60078	60326	63044	66604	63039	71129
Soft Drinks	000'Doz. Bottol.	31318	33036	34836	37592	43857	45906	57614	70768	64523	67201
Cigarettes	Mill.No.	24558	24180	23641	23677	23446	31905	26270	28314	26484	22274
Preparation & Spinning of Textile fibers	MT.	144174	171354	176382	181180	179312	172077	174508	175273	140485	160645
Weaving of Textiles	000'Mit.	43731	46079	50566	52975	56181	56546	56949	57386	44692	47444
Jute Textile	MT.	263360	294632	278779	303815	307385	369029	426820	387612	306678	388277
Wearing Apperal	Mill.Tk.	300641	321667	366774	363994	499113	627892	719311	791402	966144	1132032
Knittwear	Mill Tk.	293927	344401	398426	392435	561243	620246	691115	766532	935782	1027873
Leather Footwear	000'Pair	12735	13339	13501	14009	14130	15098	16135	16655	15292	12355
Pulp, Paper & newsprint	MT.	124000	132000	140000	148000	156000	159000	149255	146812	163270	165210
Misc. Petroleum products	MT.	296000	327200	197590	368200	324420	367555	359791	340700	-	563872
Fertilizer	MT.	1990280	1581683	1347366	1688936	1013537	1047214	1074791	976691	1028157	1010466
Soaps & detergents	MT.	58820	60548	61568	62159	63194	64713	67757	68373	61627	144426
Cement	MT.	2323384	2426418	2852581	2877203	2982121	3197110	3460495	3569608	5770527	8754641
Re-rolling mills (MS Rod)	MT.	233469	251014	290116	269678	226262	232470	281715	306057	393019	407535

Source: Bangladesh Bureau of Statistics.

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Appendix-20.1: Production of State-owned Enterprises and their Financial Performance

(In crore Tk.)					
Particulars	2007-08	2008-09	2009-10	2010-11	2011-12
BCIC:					
Production					
a. Urea (lakh mt.)	14.77	13.20	10.59	9.08	9.33
b. TSP (lakh mt.)	1.02	0.24	0.77	0.63	0.65
c. DAP (lakh mt.)	--	--	--	--	--
d. Paper (lakh mt.)	0.24	0.24	0.18	0.20	0.20
e. Cement (lakh mt.)	1.08	1.4	1.05	1.34	0.94
Sales revenue (crore Tk.)	1565.37	2207.35	1672.40	1436.93	2312.42
Cost of sales (crore Tk.)	1870.28	1920.91	1822.40	1,802.45	2046.80
Operating profit/loss (crore Tk.)	(304.90)	286.44	(150.00)	(365.52)	125.16
Net profit/ loss (crore Tk.)	(335.47)	129.37	(261.24)	(434.90)	(62.84)
BTMC:					
Production					
a. Yarn (lakh kg.)	51.34	58.17	9.44	20.19	9.36
b. Cloth (lakh meter)	--	--	--	--	--
Sales revenue (crore Tk.)	19.10	8.04	3.28	8.56	3.24
Cost of sales (crore Tk.)	25.26	13.08	8.50	14.07	9.89
Operating profit/loss (crore Tk.)	(6.19)	(5.04)	(5.22)	(5.22)	(6.63)
Net profit/ loss (crore Tk.)	(16.49)	(13.47)	(18.22)	(15.43)	(17.14)
BSFIC:					
Production					
a. Sugar (lakh mt.)	1.64	1.13	0.62	1.09	0.69
b. Spirit (lakh litre)	41.56	44.15	43.48	47.50	52.00
Sales revenue (crore Tk.)	376.28	415.50	218.29	557.30	366.15
Cost of sales (crore Tk.)	486.32	603.14	490.37	739.22	567.11
Operating profit/loss (crore Tk.)	(110.04)	(187.64)	(272.08)	(181.92)	(200.96)
Net profit/ loss (crore Tk.)	(109.44)	(182.69)	(126.30)	(170.62)	(290.01)
BJMC:					
Production (quantity)					
a. Hessian ('000' mt.)	24.60	19.78	25.3	32.24	35.01
b. Sacking ('000' mt.)	82.49	80.6	101.73	111.47	119.92
c. CBC ('000' mt.)	9.7	5.9	9.86	11.97	10.36
Sales revenue (crore Tk.)	603.28	566.75	989.72	1342.87	1366.87
Cost of sales (crore Tk.)	672.51	778.41	1118.09	1316.61	1406.87
Operating profit/loss (crore Tk.)	(69.23)	(211.66)	(128.37)	16.26	(39.99)
Net profit/ loss (crore Tk.)	(152.69)	(299.45)	(220.31)	17.50	(66.39)
BSEC:					
Production (quantity)					
a. Bus, truck and car (no.)	461.00	641.00	850.00	808.00	844
b. Motor cycle (no.)	32685.00	45554.00	52080.00	52125.00	42124
Sales revenue (crore Tk.)	685.88	808.58	963.63	1118.46	1082.29
Cost of sales (crore Tk.)	638.95	744.18	877.28	1030.58	990.80
Operating profit/loss (crore Tk.)	46.92	64.40	86.35	87.88	91.49
Net profit/loss (crore Tk.)	31.7	41.97	57.26	57.53	51.11

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; R-Revised. **Note:** Figures in parentheses indicate loss.

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Appendix-20.2: Production of State-owned Enterprises and their Financial Performance

(In crore Tk.)					
Particulars	2012-13	2013-14	2014-15	2015-16*	2016-17**
BCIC:					
Production					
a. Urea (lakh mt.)	10.27	8.39	8.78	7.87	9.28
b. TSP (lakh mt.)	0.40	0.86	0.88	0.95	1.00
c. DAP (lakh mt.)	--	--	0.63	1.01	0.40
d. Paper (lakh mt.)	0.14	0.13	0.13	0.11	0.08
e. Cement (lakh mt.)	0.80	0.65	0.48	0.35	0.50
Sales revenue (crore Tk.)	2500.70	2196.69	2126.98	2279.47	2235.34
Cost of sales (crore Tk.)	2281.49	2239.37	2080.72	2397.68	2739.73
Operating profit/loss (crore Tk.)	219.21	(42.68)	46.26	(118.21)	(504.39)
Net profit/ loss (crore Tk.)	88.95	93.68	103.14	74.39	455.65)
BTMC:					
Production					
a. Yarn (lakh kg.)	16.68	19.80	20.48	22.37	34.08
b. Cloth (lakh meter)	--	--	--	-	-
Sales revenue (crore Tk.)	6.97	8.49	8.85	9.64	15.21
Cost of sales (crore Tk.)	14.10	16.36	17.86	19.55	24.30
Operating profit/loss (crore Tk.)	(7.13)	(7.87)	(9.01)	(9.91)	(9.09)
Net profit/ loss (crore Tk.)	(21.50)	(20.84)	(21.98)	(16.03)	(19.45)
BSFIC:					
Production					
a. Sugar (lakh mt.)	1.07	1.28	0.78	0.58	0.60
b. Spirit (lakh litre)	50.65	46.86	47.18	42.08	48.00
Sales revenue (crore Tk.)	410.60	391.54	572.42	701.16	609.27
Cost of sales (crore Tk.)	582.34	814.61	945.44	999.34	827.04
Operating profit/loss (crore Tk.)	(171.71)	(423.07)	(373.02)	(298.18)	(217.77)
Net profit/ loss (crore Tk.)	(310.64)	(564.99)	(539.70)	(516.52)	(440.42)
BJMC:					
Production (quantity)					
a. Hessian ('000' mt.)	34.66	27.78	23.59	25.88	33.33
b. Sacking ('000' mt.)	133.69	118.70	52.05	62.91	103.53
c. CBC ('000' mt.)	6.96	6.64	8.18	10.61	12.63
Sales revenue (crore Tk.)	1820.95	1092.00	1153.04	1248.18	1507.59
Cost of sales (crore Tk.)	2156.18	1527.33	1806.58	1828.70	1959.41
Operating profit/loss (crore Tk.)	(335.23)	(435.33)	(653.54)	(580.52)	(451.82)
Net profit/ loss (crore Tk.)	(384.75)	(497.19)	(726.53)	(656.81)	(531.43)
BSEC:					
Production (quantity)					
a. Bus, truck and car (no.)	730	820	929	894	900
b. Motor cycle (no.)	36920	13368	405	2005	3485
Sales revenue (crore Tk.)	1129.14	943.66	728.71	694.50	772.86
Cost of sales (crore Tk.)	1022.52	837.96	630.60	611.89	681.11
Operating profit/loss (crore Tk.)	106.62	105.70	98.11	82.61	91.75
Net profit/loss (crore Tk.)	65.64	69.76	57.33	59.78	67.27

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; **-Revised. Note: Figures in parentheses indicate loss

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Appendix-21: Net Profit/Loss of State-owned Enterprises

(in crore Tk.)

Corporation	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
Industry:										
BTMC	(21.68)	(18.06)	(18.42)	(16.52)	(17.14)	(21.50)	(23.14)	(23.49)	(24.29)	(30.87)
BSEC	29.53	41.97	57.26	57.74	51.11	65.68	69.39	57.33	60.39	65.08
BSFIC	(155.31)	(182.69)	(126.3)	(170.62)	(290.01)	(310.64)	(564.99)	(539.70)	(516.52)	(440.42)
BCIC	335.70	129.37	(261.24)	(434.90)	(62.84)	88.95	(93.69)	103.14	(74.39)	(455.65)
BFIDC	21.93	21.08	41.65	63.99	56.47	61.31	38.22	28.84	8.15	54.46
BJMC	(151.84)	(298.94)	(220.31)	14.59	(66.39)	(384.75)	(496.75)	(726.05)	(656.30)	(530.89)
Utilities										
BOGMC	(1026.21)	1364.98	2095.13	415.35	334.45	882.39	883.92	1108.73	696.22	923.44
BPDB	(993.24)	(828.61)	(635.76)	(4587.01)	(6359.86)	(5026.11)	(6557.58)	(7276.60)	(3866.76)	(5141.27)
DESA	0.00	1.22	12.21	00.00	-	-	-	-	-	-
CTG WASA	6.76	5.23	7.92	9.94	5.74	5.22	4.05	7.94	1.97	1.92
Dhaka WASA	12.75	1.47	9.5	8.53	20.30	9.82	182.22	166.54	135.37	163.63
Khulna WASA	--	2.46	3.22	0.98	0.96	1.35	1.46	1.70	1.27	1.18
Transport and communication										
BSC	44.20	(10.96)	10.61	1.89	1.46	1.63	3.23	5.33	6.72	(27.84)
BIWTC	28.43	26.18	28.27	22.65	13.92	47.14	44.93	61.08	35.53	4.47
BBC	0.00	0.00	--	--	--	--	--	--	-	-
BRTC	(37.33)	(30.86)	(24.60)	(62.06)	(74.66)	(53.55)	(56.32)	(67.83)	(79.29)	(86.90)
CPA	409.88	455.97	321.49	546.43	553.98	402.92	375.32	599.81	556.25	539.84
CDWMB	0.00	0.00	--	--	--	--	--	--	-	-
MPA	(16.43)	(9.85)	(5.63)	7.63	12.73	24.36	47.63	45.81	48.54	45.32
MDWMB	(0.48)	(2.70)	(16.65)	--	--	--	--	--	-	-
BTRC	(37.33)	3159.4	2345.97	3019.15	6929.81	5349.10	10035.42	4176.63	4137.43	3920.04
Land Port	1.54	1.78	7.24	38.44	47.48	19.41	24.89	29.37	34.75	24.60
BBA	184.97	183.53	97.86	116.51	68.40	(39.20)	182.58	279.56	207.92	291.50
Commercial										
BPC	(9553.45)	322.66	(2049.65)	(8840.46)	(11371.31)	(4832.36)	(2321.33)	4126.08	9040.07	7334.11
BJC	2.70	1.61	2.59	2.67	2.16	2.04	3.94	3.63	1.85	(0.59)
TCB	(1.60)	6.91	3.31	52.91	11.43	(38.50)	(20.33)	40.70	56.00	16.98
Agriculture and fisheries										
BADC	(2.21)	(1.20)	(2.65)	--	0.28	21.81	2.98	5.60	0.02	(5.48)
BFDC (Fish)	(71.01)	(0.19)	(1.21)	14.22	2.44	3.54	4.29	6.36	3.70	6.33
Construction										
Rajuk	56.19	83.28	202.05	134.16	156.88	152.80	202.61	199.00	143.07	179.25
CDA	139.33	163.27	65.05	26.20	44.71	63.50	67.07	74.29	67.39	531.51
KDA	5.95	9.29	11.48	10.57	12.62	19.12	38.84	15.54	2.97	45.77
RDA	(1.64)	2.87	(4.52)	(0.04)	5.02	18.70	(37.09)	3.63	10.19	(17.44)
NHA	--	25.45	35.62	76.30	83.46	116.56	126.58	85.98	68.94	67.82
Service and other sectors										
BSTI	--	--	--	--	--	--	--	15.69	33.02	30.79
BFFWT	(3.79)	(2.04)	(8.78)	(10.55)	(7.91)	(8.35)	(13.43)	(5.69)	(9.90)	(16.44)
BFDC (film)	(0.98)	(2.77)	(2.91)	(4.53)	(4.24)	(8.46)	(8.43)	(7.46)	(10.73)	(18.42)
BPRC	(1.55)	(3.88)	0.37	1.65	4.74	9.95	4.96	4.05	1.80	3.52
CAA	112.09	191.89	291.22	279.07	394.44	445.41	598.60	739.67	619.08	85.64
BIWTA	(13.59)	4.47	(7.61)	(1.57)	14.44	65.00	(17.52)	0.65	16.31	(14.82)
BSCIC	0.00	(3.21)	(1.92)	2.34	5.16	2.74	7.09	4.76	6.08	(11.02)
BEPZA	123.30	66.50	137.01	181.22	146.08	207.52	328.99	273.51	233.02	31.98
BWDB	(144.37)	(120.82)	7.49	6.24	0.65	3.62	3.00	8.27	9.64	7.21
REB	722.25	(1488.44)	344.96	(187.42)	(177.18)	(23.33)	223.97	584.46	(202.20)	(975.02)
BTB	3.86	6.33	7.35	9.23	7.18	15.57	13.88	11.80	10.03	6.35
BHB	0.00	0.00	0.00	0.00	--	0.08	0.68	0.49	0.32	0.69
BSB	0.01	0.00	0.31	0.09	1.04	0.78	0.46	0.55	0.51	0.09
BERC	--	--	10.14	10.19	15.57	20.87	18.30	24.09	29.27	19.50
BSTI	--	--	0.05	0.07	0.57	0.06	0.03	--	0.04	0.05
EPB	5.40	8.93	7.38	3.26	11.06	13.15	17.83	29.84	21.02	14.47
Grand Total	(9982.85)	3282.88	2776.54	(9191.47)	(9414.80)	(2604.73)	3534.14	4283.63	10888.53	6644.47

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; **-Revised. Note: Figures in parentheses indicate loss.

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Appendix-22: Dividend Contribution of State-owned Enterprises to National Exchequer

(in crore Tk.)

Corporation	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
Industry:											
BSFIC	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00	0.00	0.00	0.00
BSEC	0.40	0.40	0.50	1.00	23.19	1.25	1.25	1.25	5.00	2.50	52.00
BCIC	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00	10.00	10.00	10.00
BFIDC	0.30	0.10	0.30	0.50	3.10	1.00	1.50	1.00	--	-	1.20
Sub-Total	0.70	0.50	0.80	1.50	26.29	2.25	2.75	2.25	15.00	12.50	63.20
Utility:											
BOGMC	0.50	0.00	172.00	189.42	407.46	330.00	882.25	880.37	1100.90	678.60	900.00
CTG. WASA	0.50	0.50	0.50	0.50	0.60	0.80	0.20	0.20	--	--	1.10
DHAKA WASA	0.40	0.00	5.00	0.00	0.00	--	0.00	.50	0.50	0.50	1.80
Sub-Total	1.40	0.50	177.50	189.92	408.06	330.80	882.45	881.07	1101.40	679.10	902.90
Transport and Communication											
BSC	2.00	3.00	2.00	1.75	0.00	60.00	8.27	13.60	--	--	7.05
BIWTC	0.00	2.00	5.00	5.00	5.00	--	2.00	3.00	3.00	3.20	1.00
CPA	0.00	0.00	0.00	50.00	50.00	--	65.00	75.00	20.00	--	124.00
MPA	0.00	0.00	0.00	0.00	0.75	5.00	0.50	0.60	0.70	0.73	0.90
BTRC	0.00	0.00	0.00	0.00	0.00	--	0.00	--	--	--	--
BLA	0.00	0.50	0.50	0.75	0.75	1.00	1.10	1.20	1.30	1.45	1.60
BBA	0.00	--	--	--	8.00	--	2.50	10.00	2.50	2.50	12.0
Sub-Total	2.00	5.50	7.50	57.50	64.50	66.00	79.37	103.40	27.50	7.88	146.55
Commercial:											
BPC	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00	--	1000.00	1200.00
TCB	0.00	0.00	0.00	0.00	0.50	--	0.00	0.00	--	--	--
Sub-Total	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1000.00	1200.00
Agriculture & Fisheries:											
BFDC (Fisheries)	0.00	0.00	0.00	0.00	0.00	--	0.00	--	--	--	--
Sub-Total	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction:											
RAJUK	0.50	1.00	1.00	1.50	1.50	2.00	2.00	2.00	2.00	3.00	8.62
CDA	0.75	3.20	1.09	1.00	0.50	1.75	3.30	1.82	3.00	3.00	4.80
KDA	0.30	0.30	0.40	0.50	0.60	1.00	1.10	1.20	1.50	1.56	2.00
RDA	0.10	0.15	0.15	0.18	0.18	0.21	0.25	0.25	0.27	0.29	0.35
NHA	--	--	--	2.50	2.50	5.00	6.00	7.00	8.00	8.32	10.00
Sub-Total	1.65	4.65	2.64	5.68	5.28	9.96	12.65	12.27	14.77	16.17	25.77
Services and Others											
BFDC (Film)	0.20	0.05	0.05	0.00	0.00	--	0.00	0.00	--	--	0.11
BPRC	0.19	0.00	0.10	0.05	0.07	0.15	0.20	0.30	0.30	0.40	0.50
CAA	50.00	25.00	2.50	30.00	30.00	35.00	42.00	50.00	55.00	105.00	120.00
BEPZA	6.00	8.08	7.00	10.00	10.00	15.00	20.00	25.00	25.00	20.00	33.00
REB	0.20	--	--	--	--	--	--	--	--	--	10.00
BTB	0.00	0.10	0.20	0.20	0.30	0.50	0.80	1.00	1.20	--	1.45
Sub-Total	56.59	33.23	9.85	40.25	40.30	50.65	63.00	76.30	81.50	125.40	165.06
Grand Total	62.34	44.38	198.29	294.85	544.93	459.66	1040.22	1053.09	1240.17	1841.05	2503.48

Source: Monitoring Cell, Finance Division, Ministry of Finance. *-Provisional; **-Revised

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Appendix 23: Debt Service Liabilities (DSL) outstanding position at a glance on June 30, 2016

(In Lakh Tk.)

SL No.	Ministry/ Division, Organisation & Credit Line	Not due in	Total Principal Due	Total Interest Due	Total Due Prin+Intt	Total Outstanding
1	2	3	4	5	6=4+5	7=3+6
POWER DIVISION						
1	Bangladesh Power Development Board (BPDB)	4,543,541.64	1,570,635.00	2,963,755.43	4,534,309.43	9,077,932.06
2	Rural Electrification Board (REB)	688105.70	76,516.77	89,545.42	166,062.19	854,167.89
3	Dhaka Power Distribution Company (DPDC) (Old DESA)	217552.89	70,243.50	164,803.01	235,046.51	452,599.40
4	Rural Power Company Limited (RPCL)	0.00	6,139.93	5,501.41	11,641.35	11,641.35
5	Power Grid Company of Bangladesh Limited (PGCB)	500805.56	0.00	15,707.46	26,903.18	527,708.74
6	Dhaka Electric Supply Company Limited (DESCO)	11,037.52	11,072.62	22,324.28	33,396.90	44,534.42
7	Electricity Generation Co. of Bangladesh (EGCB)	243,408.21	20,054.62	18,052.46	38,107.08	241,515.29
8	Ashuganj Power Supply Co. Ltd	369,360.00	0.00	0.00	0.00	369,360.00
9	North West Power Generation Company Ltd	452,933.57	6,007.08	6,436.00	12,443.08	465,376.66
ENERGY & MINERAL RESOURCES DIVISION						
10	Bangladesh Oil, Gas & Mineral Corporation (PETROBANGLA)	12,919.68	350,406.50	550,306.89	900,713.39	913,633.07
11	Bangladesh Petroleum Corporation (BPC)	2,010,421.00	100,521.77	349,366.62	449,888.39	2,460,309.39
12	Titas Gas Transmission & Distribution Co.	46,038.08	751.33	932.64	1,683.97	47,722.05
13	Shundarban Gas Co.	21,828.15	5,744.25	7,130.41	12,874.66	34,702.81
14	Gas Transmission Co. Ltd	138,821.79	17,575.31	21,816.47	39,391.78	178,213.57
15	Bangladesh Gas Fields Co. Ltd	58,013.89	15,266.81	18,810.74	34,077.56	92,091.44
16	Karnaphuli Gas Distribution Company Ltd.	9,251.32	0.00	0.00	0.00	9,251.32
MINISTRY OF INDUSTRY						
17	Bangladesh Chemical Industries Corporation (BCIC)	31,124.13	293,720.61	434,084.61	727,805.22	758,929.35
18	Bangladesh Steel and Engineering Corporation (BSEC)	1,250.96	72,207.90	108,687.24	180,895.14	182,146.10
19	Bangladesh Small & Cottage Industries Corporation (BSCIC)	2,175.02	435.21	122.33	557.54	2,732.55
20	Bangladesh Sugar & Food Industries Corporation (BSFIC)	8,016.74	11,608.03	22,491.31	34,099.34	42,116.08
MINISTRY OF SHIPPING						
21	Bangladesh Shipping Corporation (BSC)	675.12	5,562.57	4,267.35	9,829.92	10,505.04
22	Bangladesh Inland Water Transport Corporation (BIWTC)	1,292.31	27,487.67	51,615.14	79,102.81	80,395.13
23	Bangladesh Inland Water Transport Authority (BIWTA)	5,757.96	46,906.54	128,497.49	175,404.03	181,161.99
24	Mongla Port Authority	1,316.95	598.61	133.56	732.18	2,049.12
25	Chittagong Port Trade Facilitation Project	10,643.40	1,182.60	5,995.05	7,177.65	17,821.05
26	Bangladesh Land Port Authority (BLPA)	10,269.72	0.00	0.00	0.00	10,269.72
MINISTRY OF TEXTILE & JUTE						
27	Bangladesh Textile Mills Corporation (BTMC)	550.98	13,391.95	33,801.01	47,192.96	47,743.94
28	Bangladesh Handloom Board (BHB)	1,849.10	5,118.50	3,594.43	8,712.93	10,562.02
29	Textile Industries (Liquidation Cell)	0.00	1,564.36	312.39	1,876.75	1,876.75
30	Bangladesh Sericulture Board	343.53	1,379.93	2,509.14	3,889.07	4,232.60
31	Bangladesh Jute Mills Corporation (BJMC)	360,309.57	61,717.91	37,357.75	99,075.66	459,385.23
MINISTRY OF FISHERIES & LIVESTOCK						
32	Bangladesh Fisheries Development Corporation (BFDC)	231.88	15,995.88	31,858.84	47,854.72	48,086.59
MINISTRY OF COMMUNICATION						
33	Bangladesh Road Transport Corporation (BRTC)	2,135.24	27,491.77	38,684.57	66,176.34	68,311.58
34	Bangladesh Bridge Authority (Old JMBA)	169,683.32	76,236.45	27,202.85	103,439.30	273,122.62
35	Dhaka Mass Rapid Transit Company Ltd. (DMTCL)	47,397.95	0.00	1,424.54	1,424.54	48,822.48
FINANCE DIVISION						
36	Bangladesh Development Bank Ltd (Old BSB & BSRS)	52.28	298.12	119.75	417.87	470.15
37	Bangladesh Krishi Bank (BKB)	2,131.21	3,466.64	1,922.28	5,388.92	7,520.12
38	Grameen Bank	7,284.50	2,792.61	1,365.28	4,157.89	11,442.39
39	Investment Corporation of Bangladesh (ICB)	140.00	350.00	508.58	858.58	998.58
40	Bangladesh House Building Finance Corporation (BHBFC)	36,750.29	750.00	4,531.30	5,281.30	42,031.58
41	Bangladesh Bank	47,125.76	4,878.80	1,784.98	6,663.78	53,789.54
42	Basic Bank Ltd	3,747.87	6,914.28	2,834.33	9,748.61	13,496.48
43	Eastern Bank Ltd	4,997.15	6,201.28	3,874.88	10,076.16	15,073.31
44	Infrastructure Development Company Ltd. (IDCOL)	428,449.37	0.00	0.00	0.00	428,449.37

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SL No.	Ministry/ Division, Organisation & Credit Line	Not due in	Total Principal Due	Total Interest Due	Total Due Prin+Intt	Total Outstanding
45	Bangladesh Municipal Development Fund (BMDf)	31,326.87	1,452.49	330.29	1,782.77	33,109.65
RURAL DEVELOPMENT & CO-OPERATIVE DIVISION						
46	Bangladesh Rural Development Board (BRDB)	0.00	37.43	135.21	172.64	172.64
47	Bangladesh Milk Producers' Co-operative Union Limited (MILK VITA)	1,793.94	1,720.37	3,384.35	5,104.73	6,898.66
48	Bangladesh National Fishermen's Co-operative Society Limited	0.00	12,094.73	19,962.13	32,056.86	32,056.86
49	Bangladesh Co-operative College (Academy)	0.00	0.30	4.03	4.33	4.33
50	Bangladesh SomobayaShilpaSangstha	0.00	0.00	7.81	7.81	7.81
MINISTRY OF CIVIL AVIATION & TOURISM						
51	Hotels Intenationals Limited (Sonargaon)	0.00	0.00	1,576.59	1,576.59	1,576.59
52	Bangladesh Parjatan Corporation	553.63	525.74	1,166.13	1,691.87	2,245.50
53	Bangladesh Civil Aviation Authority	10,149.98	18,758.92	1,271.71	20,030.63	30,180.61
MINISTRY OF INFORMATION						
54	Bangladesh Film Development Corporation	271.47	1,784.01	3,941.41	5,725.42	5,996.89
MINISTRY OF LIBERATION WAR AFFAIRS						
55	Bangladesh Freedom Fighters' Welfare Trust	7,116.78	1,861.34	968.82	2,830.16	9,946.94
MINISTRY OF ENVIRONMENT & FOREST						
56	Bangladesh Forest Industries Development Corporation (BFIDC)	103.00	-106.68	5,733.88	5,627.20	5,730.20
LOCAL GOVERNMENT DIVISION						
57	Dhaka City Corporation (DCC)	2,717.34	17,442.87	23,069.04	40,511.91	43,229.25
58	Chittagong City Corporation (CCC)	0.00	5,254.46	5,417.51	10,671.97	10,671.97
59	Khulna City Corporation (KCC)	0.00	16,234.38	15,958.99	32,193.37	32,193.37
60	Rajshahi City Corporation (RCC)	0.00	11,911.78	9,543.12	21,454.90	21,454.90
61	Dhaka WASA	293,469.01	85,884.10	110,192.82	196,076.92	489,545.92
62	Chittagong WASA	486,744.99	15,576.26	49,227.57	64,803.83	551,548.83
63	Khulna WASA	174,775.17	0.00	0.00	0.00	174,775.17
64	Brahmanbaria Pourashava	156.87	39.22	109.88	149.10	305.96
65	Chaumohani Pourashava	84.80	15.83	44.34	60.17	144.97
66	Jessore Pourashava	387.55	96.89	271.47	368.36	755.92
67	Jhanaidah Pourashava	164.97	26.38	73.92	100.30	265.26
68	Joypurhat Pourashava	106.62	26.66	74.69	101.34	207.96
69	Kishoregonj Pourashava	80.90	20.23	56.67	76.89	157.79
70	Lakshmipur Pourashava	76.95	18.68	53.12	71.80	148.75
71	Madaripur Pourashava	158.91	39.73	111.31	151.04	309.95
72	Moulavibazar Pourashava	62.21	15.55	43.58	59.13	121.34
73	Mymensingh Pourashava	490.56	70.72	198.15	268.87	759.43
74	Narsingdi Pourashava	208.82	36.65	124.49	161.14	369.96
75	Natore Pourashava	123.62	30.90	86.59	117.50	241.11
76	Netrokona Pourashava	183.23	25.69	100.18	125.87	309.10
77	Pirojpur Pourashava	223.52	28.29	79.26	107.55	331.07
78	Sherpur Pourashava	98.75	24.69	69.17	93.86	192.60
79	Sirajgonj Pourashava	494.41	31.65	88.69	120.34	614.75
80	Bhairab Paurashava	125.22	8.94	56.40	65.35	190.57
81	ChapaiNawabgonj Paurashava	141.84	10.13	63.89	74.02	215.86
82	Gazipur Paurashava	511.05	36.50	230.18	266.69	777.73
83	Gopalpur Paurashava	25.05	1.79	11.28	13.07	38.12
84	Iswardi Paurashava	10.99	0.78	4.95	5.73	16.72
85	Laksam Paurashava	28.27	2.02	12.73	14.75	43.02
86	Lalmonirhat Paurashava	23.55	1.68	10.61	12.29	35.83
87	Narayanganj Paurashava	30.85	2.20	13.89	16.10	46.95
88	Nowapara Paurashava	20.83	1.49	9.38	10.87	31.70
89	Panchagarh Paurashava	107.06	7.65	48.22	55.87	162.92
90	Rajbari Paurashava	82.60	5.90	37.21	43.11	125.71
91	Shariatpur Paurashava	113.62	8.12	51.18	59.29	172.91
92	Singra Paurashava	166.22	11.87	74.87	86.74	252.96
93	Tongi Paurashava	124.69	8.91	56.16	65.07	189.76
94	Noakhali Pourashava	42.57	0.00	0.00	0.00	42.57

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SL No.	Ministry/ Division, Organisation & Credit Line	Not due in	Total Principal Due	Total Interest Due	Total Due Prin+Intt	Total Outstanding
95	Satkira Pourashava	5.18	0.00	0.00	0.00	5.18
96	Sunamgong Pourashava	157.83	0.00	0.00	0.00	157.83
97	Jhalokati Pourashava	43.21	0.00	0.00	0.00	43.21
98	Kurigram Pourashava	22.58	0.00	0.00	0.00	22.58
99	Dinajpur Pourashava	24.39	0.00	0.00	0.00	24.39
100	Gaibandha Pourashava	37.11	0.00	0.00	0.00	37.11
101	Shreepur Pourashava	5.40	0.00	0.00	0.00	5.40
102	Chandpur Pourashava	121.92	0.00	0.00	0.00	121.92
103	Munshigonj Pourashava	9.03	0.00	0.00	0.00	9.03
104	Bhanga Pourashava	21.33	0.00	0.00	0.00	21.33
105	Thakurgaon Pourashava	92.93	0.00	0.00	0.00	92.93
106	Jamalpur Pourashava	111.34	0.00	0.00	0.00	111.34
107	Sreemongal Pourashava	94.30	0.00	0.00	0.00	94.30
108	Ghorashal Pourashava	13.62	0.00	0.00	0.00	13.62
109	Mathbaria Pourashava	1,037.50	0.00	0.00	0.00	1,037.50
110	Galachipa Pourashava	313.74	0.00	0.00	0.00	313.74
111	Amtali Pourashava	344.80	0.00	0.00	0.00	344.80
MINISTRY OF WATER RESOURCES						
112	Bangladesh Water Development Board (BWDB)	0.00	12,203.86	15,016.22	27,220.08	27,220.08
113	Bangladesh Export Processing Zone Authority (BEPZA)	39,343.36	5,654.52	0.00	5,654.52	44,997.88
114	Bangladesh Economic Zone Authority (BEZA)	3,623.87	194.45	304.17	498.62	4,122.49
115	Palli Karma Shahayak Foundation (PKSF)	49,266.17	76,423.77	9,609.62	86,033.40	135,299.57
MINISTRY OF HEALTH & FAMILY WELFARE						
116	Essential Drugs Co. Ltd.	8.76	42.02	8.30	50.32	59.08
Total		11,618,121.95	3,224,804.60	5,463,171.36	8,699,168.68	20,317,288.63

Source: DSL Branch, Finance Division.

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Appendix 24: Amount of Outstanding and Classified Loans for SOEs (As on 30 June 2017)

(In crore Taka)

Corporation	Outstanding	Classified
Industry:		
BTMC	22.07	21.94
BSEC	254.55	0.14
BSFIC	4559.46	3.62
BCIC	2072.23	77.8
BFIDC	0	0
BJMC	812.87	16.29
Sub-total	7721.18	119.79
Utility:		
BOGMC	698.14	0
BPDB	10473.76	0
DESA	0	0
CTG. WASA	0	0
Dhaka WASA	454	0
Sub-total	11625.9	0
Transport and Communication:		
BSC	2.09	0
BIWTC	0	0
BBC	799.22	0
BRTC	0.61	0.61
CPA	109.31	0
MPA	0	0
Sub-total	911.23	0.61
Commercial:		
BPC	3293.05	0.14
BJC	0	0
TCB	28.68	11.03
Sub-total	3321.73	11.17
Agriculture and Fisheries:		
BADC	1551.77	21.27
BFDC (Fisheries)	0	0
Sub-total	1551.77	21.27
Services and Others:		
BFFWT	0	0
BWDB	628.7	0
BTB	80.28	10.52
BPRC	0	0
BFDC (Film)	2.23	0
BSB	0	0
BSCIC	0	0
REB	951.63	0
Sub-total	1662.84	10.52
Total	26794.65	163.36

Source: Bangladesh Bank

Table 25: Installed Capacity and Maximum Generation

Fiscal Year	Installed capacity (derated) MW	Maximum generation MW
1995-96	2908	2087
1996-97	2809	2114
1997-98	2952	2136
1998-99	3432	2449
1999-00	3549	2665
2000-01	3830	3033
2001-02	3883	3218
2002-03	4368	3458
2003-04	4315	3622
2004-05	4364	3751
2005-06	4614	3812
2006-07	4623	3718
2007-08	4776	4130
2008-09	5166	4162
2009-10	5271	4606
2010-11	6639	4890
2011-12	8100	6066
2012-13	8537	6434
2013-14	9821	7356
2014-15	10939	7817
2015-16	11770	9036
2016-17	12771	9479

Source: Power Division. **Note:** Excluding captive generation

Table 26: Production of Natural Gas and its Consumption by Sector

(In billion cubic feet)

FY	Production	Consumption									
		Power	Captive Power	Fertilizer	Industry	Tea Estate	Bricks	Com.	Dom.	CNG	Total
1990-91	172.84	82.6	-	54.2	13.2	0.7	0	2.9	10.5	0	164.1
1991-92	188.48	88.1	-	61.6	13.4	0.7	0.2	2.9	11.6	0	178.5
1992-93	210.98	93.3	-	69.2	15.2	0.7	0.2	2.4	13.5	0	194.5
1993-94	223.76	97.3	-	74.5	20.26	0.7	1.1	2.87	15.4	0	212.13
1994-95	247.38	107.4	-	80.5	24.24	0.6	1.1	2.88	18.86	0	235.58
1995-96	365.51	110.9	-	90.98	27.31	0.72	0.99	3	20.71	0	254.61
1996-97	260.99	110.82	-	77.83	28.62	0.71	0.48	4.49	22.84	0	245.79
1997-98	282.02	123.55	-	80.07	32.32	0.74	0.39	4.61	24.89	0	266.57
1998-99	307.48	140.82	-	82.71	35.79	0.71	0.35	4.71	27.02	0	292.11
1999-00	332.35	147.62	-	83.31	41.52	0.64	0.35	3.85	29.56	0	306.85
2000-01	372.16	175.27	-	88.43	47.99	0.65	0.44	4.06	31.85	0	348.69
2001-02	391.53	190.03	-	78.78	53.56	0.72	0.53	4.25	36.74	0	364.61
2002-03	421.16	190.54	-	95.89	63.76	0.74	0.52	4.56	44.8	0.23	401.04
2003-04	454.59	199.4	32.03	92.8	46.49	0.82	0.12	4.83	49.22	1.94	427.66
2004-05	486.75	211.02	37.87	93.97	51.68	0.8	0	4.85	52.49	3.62	456.3
2005-06	526.72	222.72	49.02	88.58	63.44	0.76	0	5.24	57.13	6.71	493.61
2006-07	562.21	221.1	93.47	62.51	77.48	0.75	0	5.66	63.25	11.99	536.26
2007-08	600.86	234.28	80.23	78.67	92.19	0.8	0	6.6	69.02	22.82	584.51
2008-09	653.75	256.31	94.7	74.85	104.39	0.65	0	7.46	73.78	31.02	643.16
2009-10	703.6	283.15	112.61	64.72	118.81	0.80	0	8.12	82.69	39.33	710.23
2010-11	708.9	273.8	121.2	62.8	121.5	0.8	0	8.5	87.4	38.5	714.4
2011-12	743.57	304.30	123.56	58.39	128.45	0.76	0	8.55	89.15	38.55	751.7
2012-13	800.6	328.8	134.1	60.0	135.7	0.8	0	8.8	89.7	37.8	795.8
2013-14	820.3	337.0	143.8	53.8	141.9	0.8	0	8.9	101.5	40.1	827.8
2014-15	890.7	354.3	150.1	54.0	147.3	0.8	0	9.1	118.2	42.9	877.0
2015-16	973.2	399.6	160.8	52.6	156.0	0.9	0	9.0	141.5	46.5	966.9
2016-17	971.6	403.6	160.5	49.1	163.1	1.0	0	8.7	154.4	47.0	987.3

Source: Petrobangla, Energy and Mineral Resources Division.

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Appendix 27: Route Kilometerage, Number of Engines and Coaches of Bangladesh Railway

FY	Route Kilometerage				No. of engines			No. of coaches		
	Broad gauge	Dual gauge	Meter gauge	Total	Steam	Diesel	Total	Passenger	Other coaches	Wagon
1973-74	599	-	1187	1786	338	178	516	1247	453	16081
1974-75	599	-	1187	1786	318	173	491	1207	408	15626
1975-76	599	-	1187	1786	277	173	450	1168	363	16802
1976-77	599	-	1187	1786	272	173	445	1192	358	16925
1977-78	599	-	1187	1786	253	167	420	1168	344	16656
1978-79	599	-	1187	1786	230	180	410	1293	338	16529
1979-80	605	-	1187	1792	197	192	389	1370	343	16357
1980-81	605	-	1187	1792	170	240	410	1339	343	16717
1981-82	974	-	1910	2884	164	253	417	1368	343	16007
1982-83	974	-	1892	2866	108	302	410	1395	337	16976
1983-84	979	-	1892	2871	87	299	386	1383	318	16683
1984-85	979	-	1892	2871	-	288	288	1332	305	16514
1985-86	979	-	1838	2818	-	290	290	1371	293	16430
1986-87	970	-	1822	2792	-	291	291	1448	296	16356
1987-88	924	-	1822	2746	-	291	291	1502	292	16247
1988-89	924	-	1822	2746	-	307	307	1500	287	15942
1989-90	924	-	1822	2746	-	307	307	1490	203	15536
1990-91	924	-	1822	2746	-	307	307	1436	191	15296
1991-92	924	-	1822	2746	-	307	307	1430	184	15162
1992-93	884	-	1822	2706	-	287	287	1372	172	14706
1993-94	884	-	1822	2706	-	275	275	1359	152	14544
1994-95	884	-	1822	2706	-	279	279	1323	155	14367
1995-96	884	-	1822	2706	-	272	272	1277	153	13817
1996-97	884	-	1822	2706	-	284	284	1245	152	12773
1997-98	901	-	1832	2734	-	275	275	1264	146	11943
1998-99	901	-	1832	2734	-	279	279	1287	139	11152
1999-00	936	-	1832	2768	-	268	268	1282	137	10929
2000-01	936	-	1832	2768	-	277	277	1275	136	10778
2001-02	936	-	1855	2791	-	277	277	1272	135	10631
2002-03	660	365	1855	2880	-	275	275	1273	137	10605
2003-04	660	365	1830	2855	-	273	273	1347	64	10328
2004-05	660	365	1830	2855	-	286	286	1344	62	10236
2005-06	659	375	1830	2855	-	285	285	1341	62	10246
2006-07	659	375	1801	2835	-	285	285	1385	31	9473
2007-08	659	375	1801	2835	-	285	285	1385	31	9409
2008-09	659	375	1801	2835	-	279	279	1451	35	8998
2009-10	659	375	1801	2835	-	286	286	1472	33	9970
2010-11	659	375	1757	2791	-	259	259	1242	17	8860
2011-12	659	375	1843	2877	-	264	264	1455	33	9974
2012-13	659	375	1843	2877	-	258	258	1472	33	9879
2013-14	659	410	1808	2877	-	293	293	1476	33	9701
2014-15	659	410	1808	2877	-	282	282	1484	33	9146
2015-16	659	410	1808	2877	-	278	278	1218	31	8677
2016-17*	659	410	1808	2877	-	278	278	1218	31	8677

Source: Bangladesh Railway. Note: *-Provisional.

Appendix-28: Passenger and Freight Carried by Bangladesh Railway

(in thousand)

FY	Total Freight Carried (m.ton)	Tonne km.	Passenger (No.)	Passenger km.
1972-73	2830	408105	63655	1739701
1973-74	2768	368603	72936	2070205
1974-75	2894	381152	82634	2523813
1975-76	3333	456851	93819	2772445
1976-77	3110	435692	94449	2879330
1977-78	3510	480742	96207	3110429
1978-79	3184	512275	89755	3003308
1979-80	3131	522711	88545	3180716
1980-81	2937	481080	89297	3229557
1981-82	3179	516448	90353	3334025
1982-83	2998	813870	105639	6427128
1983-84	2939	778627	98872	6283508
1984-85	3009	812897	90323	6031352
1985-86	2341	612225	82002	6005263
1986-87	1900	581828	723117	6024206
1987-88	2518	678267	53003	5052182
1988-89	2495	665939	50797	4338313
1989-90	2410	663478	55381	5069567
1990-91	2517	650993	48387	4586855
1991-92	2506	718388	52295	5347775
1992-93	2395	641441	50278	5111882
1993-94	2469	640810	44515	4570076
1994-95	2729	759778	39645	4037208
1995-96	2551	689023	32710	3333245
1996-97	2936	782429	37494	3753614
1997-98	3038	803849	38300	3855499
1998-99	3418	896397	37239	3678262
1999-00	2889	777161	38634	3940688
2000-01	3465	937877	41212	4209186
2001-02	3667	951821	38716	3971842
2002-03	3666	951987	39162	4024206
2003-04	3473	895500	43435	4341470
2004-05	3206	816818	42254	4164133
2005-06	3057	820486	44520	4387447
2006-07	2967	775575	45758	4586039
2007-08	3282	869591	53816	5609243
2008-09	3010	800159	65029	6800733
2009-10	2714	770064	65627	7305000
2010-11	2554	692640	63536	8051920
2011-12	2192	582107	66139	8787234
2012-13	2010	525373	62597	8253420
2013-14	2524	677359	64958	8134696
2014-15	2555	693836	67342	8711363
2015-16	2486	675098	70831	9167180
2016-17*	2486	675098	70831	9167180

Source: Bangladesh Railway. Note: *-Provisional.

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Appendix-29: Different Types of Roads under Roads and Highways Department

(In km.)

Year	National highway	Regional highway	Feeder road (Type-A)	Upazila road	Total
1972	2450	1159	566	-	4175
1973	2500	1196	570	-	4266
1974	2540	1230	575	-	4345
1975	2570	1230	582	-	4382
1976	2600	1250	585	-	4435
1977	2630	1352	589	-	4571
1978	2665	1411	595	-	4671
1979	2700	1818	634	-	5152
1980	2732	1188	2114	-	6034
1981	2760	1205	2376	-	6341
1982	2760	1215	2581	-	6556
1983	2773	1215	1825	3522	9335
1984	2780	1217	2833	3622	10452
1985	2819	1229	2847	4011	10906
1986	2826	1325	2838	4196	11185
1987	2834	1331	2907	4744	11816
1988	2870	1365	3053	5033	12321
1989	2905	1495	3159	5401	12960
1990	2929	1553	3245	5902	13629
1991	2920	1631	9553	-	14104
1992	2908	1650	10098	-	14656
1993	2920	1667	10663	-	15250
1994	2920	1687	11063	-	15670
1995	2920	1700	11450	-	16070
1996	2920	1700	12934	-	17554
1997	2920	1700	15665	-	20285
1998	3144	1746	15964	-	20854
1999	3090	1752	16116	-	20958
2000	3086	1751	15962	-	20799
2001	3086	1751	15962	-	20799
2002	3086	1751	15962	-	20799
2003	3086	1751	15962	-	20799
2004	3723	4832	13823	-	22378
2005	3570	4323	13678	-	21571
2006	3570	4323	13678	-	21571
2007	3570	4323	13678	-	21571
2008	3570	4323	13678	-	21571
2009	3478	4165	13248	-	20890
2010	3478	4222	13248	-	20948
2011	3492	4268	13280	-	21040
2012	3544	4278	13640	-	21462
2013	3570	4323	13678	-	21571
2014	3544	4278	13659	-	21481
2015	3813	4247	13242	-	21302
2016	3813	4247	13242	-	21302
2017	3813	4247	13242	-	21302

Source: Roads and Highways Division.

Appendix-30.1: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	2005	2006	2007	2008	2009	2010
1. No. of Primary schools						
(a) Total	80397	82020	81434	82218	81508	78685
(b) Government	37672	37672	37672	37672	37672	37672
(c) Private	42725	44348	43762	44546	43836	41013
i) Registered**	22705	23191	23293	23346	20061	20061
ii) Unregistered	946	1140	973	966	819	666
iii) Others***	19074	20017	19496	20234	22956	20286
2. Student enrolment in primary schools						
a) Total	16225658	16385847	16312907	16001605	16539363	16957894
b) Boys	8091221	8129314	8035353	7919837	8241026	8394761
c) Girls	8134437	8256533	8277554	8081768	8298337	8563133
3. No. of teachers in government primary schools						
a) Total	162084	162227	182374	182899	361450	212653
b) Male	90344	86800	90853	86446	204379	88503
c) Female	71740	75427	91521	96453	157071	124150

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Note: *-Provisional and new nationalised schools included. **-Community Schools. ***- Ebtedayee madrasha; Kindergarten; NGO directed schools, madrasahs and high school attached primary schools.

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Appendix-30.2: Number of Primary Schools, Student Enrolment and Number of Teachers in Govt. Primary Schools

	2011	2012	2013	2014	2015	2016*
1. No. of Primary schools						
(a) Total	89712	104017	106859	108537	122176	126615
(b) Government	37672	37672	37700	63096	63601	64177
(c) Private	52040	64155	69159	45441	58575	62438
i) Registered**	20168	22101	23876	193	218	247
ii) Unregistered	1485	1949	2799	1744	1926	2294
iii) Others***	30387	40105	42484	43504	56431	59897
2. Student enrolment in primary schools						
a) Total	18432499	19003210	19584972	19552979	19067761	18602988
b) Boys	9139180	9463108	9780952	9639095	9369079	9227580
c) Girls	9293319	9540102	9804020	9913884	9698682	9375408
3. No. of teachers in government primary schools						
a) Total	201900	449799	213791	319394	322766	343349
b) Male	77275	187912	76457	127318	123225	128102
c) Female	124625	261887	137334	192076	199541	2152470

Source: Directorate of Primary Education, Ministry of Primary and Mass Education.

Note: *-Provisional and new nationalised schools included. **-Community Schools. ***- Ebtedayee madrasha; Kindergarten; NGO directed schools, madrasahs and high school attached primary schools.

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Appendix-31.1: Number of Secondary and Higher Secondary, Technical and Vocational and Religious Education Institution

Type of Institutions	Number of Institutions											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Lower Secondary	4322	3251	3378	3458	3494	3056	2989	2869	2504	2412	2394	2324
Secondary	14178	15449	15342	15298	15589	15984	16081	16339	17098	17272	17432	17523
Higher Secondary	1813	1861	1842	1823	1932	1834	1928	1936	2115	2254	2354	2419
Polytechnic	134	140	147	154	171	171	171	218	270	300	433	439
Survey Institute				2	2	2	2	4	4	4	4	4
Technical Training Centre				35	40	43	43	81	81	81	134	164
Textile Institute				29	29	29	29	33	33	33	33	33
Textile Vocational Institute				50	50	50	50	50	50	50	50	50
Agriculture Training Institute				104	109	109	109	109	109	109	183	183
Marine Technology				1	1	1	1	1	1	1	1	1
Govt. Glass & ceramic	1	1	1	1	1	1	1	1	1	1	1	1
Govt. Graphic Art	1	1	1	1	1	1	1	1	1	1	1	1
Technical School & College	64	64	64	80	90	90	90	167	166	170	172	172
Govt. P.T.I	54	54	54	54	54	54	54	54	54	54	59	59
Commercial	16	16	19	23	25	25	25	25	25	25	...	-
SSC vocational (Independent)				135	138	138	138	169	169	169	169	169
HSC voc. /Business Management (Independent)				497	537	537	580	576	584	576	675	675
Dakhil Madrasha	6685	6798	6968	6779	6771	6660	6669	6745	6593	6582	6565	6558
Alim Madrasha	1315	1345	1379	1401	1487	1486	1401	1442	1470	1482	1480	1478
Fazil Madrasha	1039	1040	1066	1013	1022	1021	1056	1049	1054	1055	1053	1054
Kamil Madrasha	175	178	182	191	195	194	204	205	219	222	221	224
Pali & toll college	124	124	95	93	93	93	93	93	93	93	93	93
Sanskrit tole & college	148	148	132	126	126	126	126	126	126	126	126	128

Source: BANBEIS, Ministry of Education.

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Appendix-31.2: Number of Teachers at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

Type of Institutions	Number of Teachers											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Lower Secondary	36122	23693	23947	24608	25185	22131	22235	20733	18306	18618	19342	19020
Secondary	202036	215738	184236	184888	188297	195880	201320	200310	211269	214376	223775	224533
Higher Secondary	35408	35042	33474	31906	33839	33447	35881	33843	34104	37235	39777	41335
Polytechnic	1654	1868	2338	2809	2860	2877	3395	4452	3839	4465	5757	6251
Survey Institute				15	15	35	35	54	56	55	58	59
Technical Training Centre				788	822	858	861	1292	1299	1295	1304	1309
Textile Institute				283	284	290	297	513	520	514	523	523
Textile Vocational Institute				356	356	362	366	340	345	356	346	348
Agriculture Training Institute				847	862	869	870	953	960	955	962	965
Marine Technology				50	50	50	50	50	52	50	52	52
Govt. Glass & ceramic	10	12	13	15	14	18	18	21	13	21	13	15
Govt. Graphic Art	16	14	11	11	10	14	14	14	14	16	17	17
Govt. Tech. School & College	792	792	1072	1354	1370	1377	1376	2813	2245	2815	2310	2312
Govt. P.T.I	517	524	530	532	538	538	629	632	632	633	701	703
Govt. Commercial	189	191	152	116	118	120	118	120	122	122	---
SSC vocational (Independent)				2038	2041	2074	2079	1976	1976	2015	1978	1986
HSC voc. /Business Management (Independent)				4398	5077	5080	5089	5295	5626	5315	5963	5966
Dakhil Madrasha	98123	98214	94922	91631	64282	64791	64471	64035	63443	87591	66801	88501
Alim Madrasha	25634	25944	25645	25347	21124	21636	20895	20772	21538	27230	22884	27716
Fazil Madrasha	23336	23456	22072	20687	16918	17224	17432	18677	18301	22336	19376	22764
Kamil Madrasha	4874	5060	5028	4996	4133	4196	4379	4244	4677	5592	4972	5742
Pali & toll college	460	465	350	350	350	352	353	355	357	357	357	358
Sanskrit tole & college	487	492	430	430	430	442	446	493	499	499	499	501

Source: BANBEIS, Ministry of Education.

Appendix-31.3: Number of Student at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

Type of Institutions	Number of Students					
	2006	2007	2008	2009	2010	2011
Lower Secondary	577366	536550	495735	536754	434907	444751
Secondary	6841813	639056	6324013	6820039	7030867	7065467
Higher Secondary	265689	325076	349821	351245	468745	525443
Polytechnic	29490	52846	76202	76540	83940	102778
Survey Institute			714	714	840	822
Technical Training Centre			6676	6986	9139	9746
Textile Institute			9683	9752	9948	10005
Textile Vocational Institute			5588	5588	5756	5848
Agriculture Training Institute			19985	20176	24221	27326
Marine Technology			730	730	666	666
Govt. glass & ceramic	828	858	888	916	884	1011
Govt. Graphic Art	450	487	544	572	575	550
Govt. Tech. School & College	13558	18568	29369	29370	37904	38436
Govt. P.T.I	13126	13176	13266	14036	11344	13266
Govt. Commercial	3683	3702	4120	4160	4827	7669
SSC vocational (Independent)			19206	22368	21991	22007
HSC voc. /Business Management (Independent)			57670	75225	75987	97729
Dakhil Madrasha	2252091	2232521	2237010	2386113	2444568	2382433
Alim Madrasha	554653	550051	611654	685092	719332	675792
Fazil Madrasha	529497	527651	548290	581839	604471	617723
Kamil Madrasha	135843	136551	162524	164753	172470	177975
Pali & toll college	7083	7107	7179	7041	7107	7037
Sanskrit tole & college	4313	4359	4658	4658	4664	4666

Source: BANBEIS, Ministry of Education.

Appendix-31.4: Number of Student at Secondary and Higher Secondary, Technical and Vocational and Religious Education Institutions

Type of Institutions	Number of Students				
	2012	2013	2014	2015	2016
Lower Secondary	428697	359651	367510	395216	384986
Secondary	7508538	8141791	8792855	9294949	9720942
Higher Secondary	550579	574402	590948	627167	641234
Polytechnic	136962	151333	138150	201704	203810
Survey Institute	1241	1247	1260	1253	1258
Technical Training Center	25960	26846	25965	33879	33890
Textile Institute	10009	10127	10022	10134	10138
Textile Vocational Institute	5510	5518	5625	5524	5527
Agriculture Training Institute	28890	29493	29118	30096	30110
Marine Technology	670	916	670	916	916
Govt.glass&ceramic	1018	868	1052	1048	1058
Govt.Graphic Art	682	685	712	695	1057
Govt. Tech. School & College	64236	64920	42712	64934	64940
Govt.P.T.I	13266	13266	13287	7592	7600
Govt.Commercial	7695	7726	24662	---
SSC vocational (Independent)	24426	24426	24662	134266	24446
HSC voc. /Business Management (Independent)	105303	105370	105784	134266	134274
Dakhil Madrasha	2320145	2248051	2275944	2257369	2251193
Alim Madrasha	679097	685450	691762	550925	698684
Fazil Madrasha	627989	624549	626770	561181	642101
Kamil Madrasha	210297	214271	220804	235776	240315
Pali & toll college	7073	7138	7138	7138	7146
Sanskrit tole & college	4673	4685	4685	4685	4692

Source: BANBEIS, Ministry of Education.

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Appendix-32.1: Number of Educational Institutions at Higher Education Level

Type of Institutions	Number of Institutions											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General college (Public)	241	241	240	238	241	243	240	250	255	260	265	281
General college (Private)	1061	1095	1156	1216	1220	1304	1264	1361	1423	1471	1494	1538
General University (Public)**	9	10	10	11	11	11	11	13	15	15	13	13
Agriculture University (Public)	3	4	4	4	4	4	4	5	5	5	4	5
Engineering and Technology University (Public)	5	5	5	5	5	5	5	6	6	7	7	7
Islamic University (Pub+Pri)	3	3	3	3	3	3	3	3	3	4	4	4
Medical University	1	1	1	1	1	1	1	1	1	1	1	1
Veteranary and Animale Science University,Chittagong		1	1	1	1	1	1	1	1	1	1	1
Science and Technology University ***	5	5	5	6	8	8	8	8	9	9	9	9
University(Private)	54	51	54	56	59	51	54	58	75	76	83	90
Teachers Training College	99	101	110	110	112	112	118	118	118	118	118	118
Medical College	42	42	42	45	48	48	63	71	77	75	93	104
Dental College	9	9	9	11	11	11	13	13	23	15	32	34
Law College	70	71	71	71	71	71	71	71	71	71	71	71
Homeopathic College	30	30	30	30	38	38	38	45	48	45	52	52
Physical College	27	29	29	32	32	32	32	32	30	32	32	32
College of Leather technology	1	1	1	1	1	1	1	1	1	1	1	1
Music College	2	2	2	2	2	2	2	2	2	2	2	2
College of textile technology	1	1	1	4	5	5	5	5	5	5	5	11
Higher Secondary Teachers Training Institute(HSTTI)	5	5	5	5	5	5	5	5	5	5	5	5

Source: BANBEIS, Ministry of Education.

Appendix-32.2: Number of Teachers at Higher Education Level Institutions

Type of Institutions	Number of Teachers											
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General college (Public)	10773	10642	10379	10116	10642	10226	9847	11512	11132	12511	12592	13342
General college (Private)	44220	43439	44566	45693	50359	49513	66274	50218	51529	55885	59243	62660
General University (Public)	4135	4742	4742	4752	5128	5363	5480	5121	6383	5286	7136	7329
Agriculture University (Public)	676	782	792	802	822	882	917	933	1190	1605	1158	1210
Engineering and Technology University (Public)	990	968	1029	1091	1190	1309	1348	1003	1593	1376	1578	1680
Islamic University(Pub+Pri)	504	554	562	570	840	842	661	770	915	796	880	887
Medical University	288	290	342	350	350	388	421	434	436	442	450	458
Veteranary and Animale Science University,Chittagong		48	50	60	60	60	83	53	75	62	98	108
Science &Tech. University	513	618	626	635	821	1040	1017	845	1232	1034	1635	1604
University (Private)*	5638	5759	4009	4706	4706	5334	5885	8063	11310	8485	13384	13130
Teachers Training College	1235	1248	1458	1460	1349	1472	1594	1594	1594	1594	1601	1604
Medical College	2255	2260	2255	2255	2514	2554	2738	2794	4904	2856	4919	4950
Dental College	254	269	269	303	321	340	254	260	276	265	286	290
Law College	625	624	624	670	675	690	634	638	640	642	640	640
Homeopathic College	469	469	469	470	472	465	465	470	506	474	511	512
Physical College	276	277	277	283	319	342	281	281	285	285	285	285
College of Leather technology	15	15	15	15	15	15	15	16	16	16	17	17
Music College	20	20	24	29	30	30	20	20	20	20	20	20
College of Textile Technology	30	30	29	31	31	32	57	89	89	90	97	97
Higher Secondary Teachers Training Institute (HSTTI)	65	66	66	66	66	66	66	66	42	69	43	43

Source: BANBEIS, Ministry of Education.

Appendix-32.3: Number of Students at Higher Education Level Institutions

Type of Institutions	Number of Students										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General college (Public)	503540	609480	715420	805033	855559	906084	1165389	1139484	1316866	1336132	1388901
General college (Private)	599428	694910	790392	855700	953346	1050992	1328352	1480901	1598569	1715570	1737649
General University (Public)	111741	114254	116770	113326	118907	122514	341701	372433	345624	408309	439799
Agriculture University (Public)	6572	6732	6891	7721	7725	9165	9913	10121	20226	12095	13157
Engineering and Technology University (Public)	14714	14827	14940	15710	18013	16448	20434	22387	20586	25775	25501
Islamic University (Pub+Pri)	13741	18776	23813	26363	26994	21851	28308	28720	28523	29272	29469
Medical University	1025	1235	1445	1452	1616	1706	1145	1145	1266	1928	3017
Veteranary and Animale Science University,Chittagong	336	325	315	374	375	620	799	799	804	891	1200
Science and Technology University	8355	9562	12301	15098	17626	20331	19773	20969	21091	31882	35013
University(Private)	124267	168775	169600	185001	212315	246532	297055	355628	298202	362739	353771
Teachers Training College	19248	20142	21036	21036	22431	19248	19308	19308	19436	19314	19330
Medical College	18685	20757	21832	22518	23275	26880	29726	27003	29844	33784	36756
Dental College	1216	1196	1260	1390	1396	1226	1248	6685	1262	8044	8180
Law College	18452	18062	17675	17881	17939	17675	18242	18269	18402	18272	2175
Homeopathic College	15170	15170	15170	15170	14757	15966	18028	18738	18124	18841	18849
Physical College	3502	3522	3530	3626	4218	3508	3513	3513	3572	3524	3548
College of Leather technology	435	435	435	452	466	435	436	436	438	438	440
Music College	120	176	233	340	342	233	314	414	414	414	414
College of textile technology	781	705	628	676	713	780	860	860	871	866	872
Higher Secondary Teachers Training Institute(HSTTI)	542	542	542	542	542	542	544	2187	552	2247	2248

Source: BANBEIS, Ministry of Education.

Appendix-33: Number of Government Hospitals, Dispensaries, Doctors, Nurses and Beds

Year	No. of govt. dispensaries	No. of beds in govt. hospitals & dispensaries	No. of registered doctors	No. of registered nurses	No. of registered midwives	No. of TB clinics	No. of thana health complexes
1980-81	1399	15845	10081	3014	1353	44	306
1981-82	1391	16171	12306	3734	2201	44	316
1982-83	1275	16277	12736	4500	2934	44	332
1983-84	1275	17408	13944	5164	3688	44	337
1984-85	1275	20126	14944	5303	4031	44	343
1985-86	1275	20926	15944	5905	5558	44	344
1986-87	1275	21126	16026	6716	5141	44	344
1987-88	1275	21926	16793	7385	5799	44	344
1988-89	1275	22046	19340	8056	6556	44	345
1989-90	1275	22090	19340	9274	7035	44	351
1990-91	1275	23870	20396	9274	7485	44	351
1991-92	1275	23870	20396	9274	7485	44	351
1992-93	1362	27111	21455	11061	9363	44	347
1993-94	1362	27401	21749	12025	10104	44	354
1994-95	1362	27544	23805	13000	11000	44	365
1995-96	1362	28204	24338	13800	11200	44	372
1996-97	1362	29106	26535	13800	13500	44	397
1997-98	1362	29850	27546	15408	13500	44	402
1998-99	1362	30629	28312	16972	14915	44	402
1999-00	1362	31872	30864	17446	15235	44	402
2000-01	1362	31972	31952	17922	15652	44	402
2001-02	1362	32022	32498	18135	15794	44	402
2002-03	1362	32459	34502	19066	16553	44	402
2003-04	1362	34693	36576	19500	17622	44	403
2004-05	1362	35579	40210	20009	18037	44	406
2005-06	1362	37661	42010	20100	18958	44	413
2006-07	1362	38211	44632	20129	19911	44	419
2007-08	1362	41107	49608	23266	21936	44	421
2008-09	1362	41107	51993	24151	22653	44	422
2009-10	1362	43996	52884	25604	24034	44	424
2010-11	1362	39639	53063	25018	23472	44	463
2011-12	1362	41655	58977	28793	-	44	463
2012-13	1362	45621	64434	30516	-	44	463
2013-14	1184	94318**	71918	33183	27000	44	424
2014-15	1962*	123177**	74099	39041	27000	44	424

Source: Ministry of Health & Family Welfare. Note: *-Government; **-Private included.

Appendix 34: Demographic Statistics

Year	Total Population (million)	Natural Population Growth (%)	Crude Birth Rate (thousand)	Crude Death Rate (thousand)	Infant Mortality Rate (per thousand live birth)	Total Fertility Rate (per women)	Life Expectancy
1981	89.9*	2.31	34.6	11.5	111	5.04	54.8
1982	91.4	2.26	34.8	12.2	122	5.21	54.5
1983	93.3	2.27	35.0	12.3	117	5.07	54.9
1984	95.3	2.25	34.8	12.3	119	4.83	54.8
1985	97.4	2.26	34.6	12.0	112	4.71	55.1
1986	99.5	2.25	34.4	11.9	116	4.70	55.2
1987	101.7	2.18	33.3	11.5	113	4.42	56.4
1988	103.9	2.19	33.2	11.3	110	4.45	56.0
1989	106.2	2.17	33.0	11.3	102	4.35	56.0
1990	108.6	2.14	32.8	11.4	94	4.33	56.1
1991	111.5	2.04	31.6	11.2	92	4.24	56.1
1992	113.3	1.98	30.8	11.0	88	4.18	56.3
1993	115.5	1.88	28.8	10.0	84	3.84	57.9
1994	117.5	1.80	27.0	9.0	77	3.58	58.0
1995	119.3	1.81	26.5	8.4	71	3.45	58.7
1996	121.2	1.75	25.6	8.1	67	3.41	58.9
1997	123.0	1.55	21.0	5.5	60	3.10	60.1
1998	124.8	1.51	19.9	4.8	57	2.98	61.5*
1999	126.6	1.41	19.2	5.1	59	2.64	62.7*
2000	128.4	1.41	19.0	4.9	58	2.59	63.6*
2001	130.0	1.41	18.9	4.8	56	2.56	64.2*
2002	132.0	1.50	20.1	5.1	53	2.56	64.9
2003	133.9	1.50	20.9	5.9	53	2.57	64.9
2004	135.9	1.50	20.8	5.8	51	2.52	65.1
2005	137.8	1.49	20.7	5.8	50	2.46	65.2
2006	139.8	1.49	20.6	5.6	45	2.41	65.4
2007	141.8	1.47	20.9	6.2	43	2.39	66.6
2008	143.8	1.45	20.5	6.0	41	2.30	66.8
2009	146.7	1.36	19.4	5.8	39	2.15	67.2
2010	140.6	1.36	19.2	5.6	36	2.12	67.7
2011	148.7	1.37	19.2	5.5	35	2.11	69.0
2012	152.7	1.36	18.9	5.3	33	2.12	69.4
2013	154.7	1.37	19.0	5.3	31	2.11	70.4
2014	156.8	1.37	18.9	5.2	30	2.11	70.7
2015	158.9	1.37	18.8	5.1	2.9	2.10	70.9
2016	160.8	1.36	18.7	5.1	28	2.10	71.6

Source: BBS; *Adjusted.

Appendix-35.1: Revenue Budget
(Revenue Receipts: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Income	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
A) Tax receipts										
1. Customs duty	1618	1820	2166	2328	2820	2835	3070	3670	3900	4252
2. Excise duty	1172	1400	1700	1713	1360	320	175	180	180	207
3. Income tax	664	750	875	1071	1300	1720	1735	1560	1510	1735
4. Sales tax	525	540	531	823	-	-	-	-	-	-
5. VAT	-	-	-	-	1675	2500	2775	3275	3742	4440
6. Land tax	89	85	114	60	85	100	120	150	170	185
7. Supplementary duty	-	-	-	-	20	945	1290	1450	1700	2173
8. Non-judicial stamp	170	170	177	187	251	312	355	420	477	527
9. Motor vehicle receipts	20	20	35	35	40	50	60	85	110	130
10. Registration fees	60	63	70	70	80	96	120	130	150	165
11. Narcotics duty	-	-	-	20	25	22	25	25	26	27
12. Other taxes and duties	49	48	113	76	85	130	155	165	268	233
Total tax receipts (A)	4367	4896	5781	6383	7741	9030	9880	11110	12233	14074
B) Non-tax receipts										
13. Profit & dividend from State-owned enterprises	135	185	128	163	320	429	418	654	526	525
14. Profit & dividend from non-financial institutions	80	70	50	276	381	360	415	227	219	216
15. Interest income	225	220	345	300	300	350	350	465	450	530
16. Economic services	52	92	120	133	132	140	163	300	311	316
17. General administration and services	122	104	109	125	154	181	220	242	310	414
18. Jamuna bridge surcharge and levies	58	60	65	70	80	45	58	-	2	-
19. T&T department (net)	65	110	80	244	283	325	459	635	659	630
20. Post Office department (net)	-28	-32	-270	-24	-29	-30	-28	-28	-36	-26
21. Railway (net)	-149	-150	-139	-149	-126	-100	-95	-90	-159	-89
22. Agriculture and allied services	61	78	33	40	49	64	69	78	92	103
23. Social and community services	37	44	47	55	55	78	93	108	143	158
24. Transport and communication (others)	23	42	42	48	35	42	43	46	68	89
25. Other non-tax receipts	65	89	127	131	133	143	185	400	644	127
26. Revenue from capital investment	31	13	17	24	9	3	50	53	50	78
27. Irrigation, water resources, transport, etc.	2	1	-	3	-	-	-	-	-	-
Total non-tax receipts (B)	779	926	997	1439	1776	2030	2400	3100	3279	3071
Total revenue (A+B)	5146	5822	6778	7822	9517	11060	12280	14210	15512	17145

Source: Finance Division, Ministry of Finance.

Appendix -35.2: Revenue Budget
(Revenue Receipts: 1997-98 to 2004-05)

(In crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
(A) Receipts from taxes under NBR admin.								
1. Tax on income and profit	2100	2335	2980	3600	4100	4788	5270	5850
2. Tax on transfer of property and assets	11	10	2	0	0	1	--	10605
3. Value added tax (VAT)	4692	4800	5405	6132	6960	8071	8575	8000
4. Customs duty	4460	4755	4536	4770	5350	5875	7300	--
5. Excise duty	214	205	240	275	300	310	170	150
6. Supplementary duty	2384	2540	2664	3363	3850	4390	5430	5600
7. Other taxes and duty	239	205	173	160	170	315	305	295
Total (A)	14100	14850	16000	18300	20730	23750	27050	30500
(B) Receipts from non-NBR sources								
8. Narcotics duty	28	40	27	40	30	35	40	45
9. Motor vehicles tax	115	125	111	144	145	225	241	267
10. Land tax	197	215	266	214	214	206	259	326
11. Stamp (non-judicial)	561	625	692	792	811	734	710	812
Total (B)	901	1005	1096	1190	1200	1200	1250	1450
Total (A+B)	15001	15855	17096	19490	21930	24950	28300	31950
(C) Non-tax receipts								
12. Dividend & Profit	815	1017	1064	774	1162	832	1054	1165
13. Interest	570	525	547	550	449	725	750	636
14. Royalty and income from property	--	--	1	1	2	7	--	
15. Administrative fees	889	900	887	1022	872	779	964	988
16. Penalty and forfeiture	23	24	11	11	11	41	62	67
17. Receipts from services	141	148	199	254	274	471	482	433
18. Rent and leasing	50	66	76	121	125	104	78	92
19. Tolls and levies	48	52	43	46	57	89	139	151
20. Non-commercial sale	143	139	165	213	252	296	310	264
21. Receipts from Defence	90	90	73	111	114	126	133	228
22. Non-tax receipts	241	138	203	252	238	481	715	882
23. Railway	-81	-75	-76	-134	390	415	453	479
24. Post Office Department	-40	-51	-38	-75	132	133	147	150
25. T&T Board	765	767	1018	1260	1603	1600	1702	1650
26. Capital receipts	120	95	75	275	59	70	111	65
Total (C)	3776	3845	4249	4683	5740	6170	7100	7250
Grand Total (A+B+C)	18777	19700	21345	24173	27670	31120	35400	39200

Source: Finance Division, Ministry of Finance.

Appendix -35.3: Revenue Budget
(Revenue Receipts: 2005-06 to 2010-11)

(In crore Tk.)

Particulars	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
(A) Receipts from taxes under NBR admin.						
1. Tax on income and profit	6960	8924	11005	13538	16560	22105
2. Value added tax (VAT)	12398	13683	17013	20116	22795	28274
3. Import duty	8235	8279	9300	9570	10430	10888
4. Export duty	--	--	--	--	--	27
5. Excise duty	163	185	213	237	261	275
6. Supplementary duty	6394	6095	7970	9121	10485	13554
7. Other taxes and duty.	306	313	469	418	469	477
Total (A)	34456	37479	45970	53000	61000	75600
(B) Receipts from non-NBR sources						
8. Narcotics duty	45	50	50	52	60	60
9. Motor vehicles tax	331	367	495	550	675	905
10. Land tax	384	402	364	409	392	525
11. Stamp (non-judicial)	959	949	1133	1515	1829	1962
Total (B)	1719	1768	2042	2526	2956	3452
Total (A+B)	36175	39247	48012	55526	63956	79052
(C) Non-tax receipts						
12. Dividend & Profit	1271	1995	2476	3058	2545	1382
13. Interest	732	1043	1110	935	1551	2173
14. Administrative fees	1103	1195	1413	1765	1960	2560
15. Penalty and forfeiture	72	84	107	132	176	280
16. Receipts from services	466	458	492	652	769	844
17. Rent and leasing	98	103	96	108	86	129
18. Tolls and levies	151	165	190	360	322	375
19. Non-commercial sale	284	307	246	273	248	338
20. receipts from Defence	693	717	629	1668	1942	2028
21. Non-tax receipts	1309	1575	3072	3807	5091	5106
22. Railway	521	515	563	580	565	628
23. Post Office Department	158	189	199	220	220	237
24. T&T Board	1772	1822	1882	0	0	0
25. Capital receipts	63	57	52	96	53	55
Total (C)	8693	10225	12527	13654	15528	16135
Grand Total (A+B+C)	44868	49472	60539	69180	79484	95187

Source: Finance Division, Ministry of Finance.

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Appendix -35.4: Revenue Budget (Revenue Receipts: 2011-12 to 2016-17)

(In crore Tk.)

Particulars	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
(A) Receipts from taxes under NBR admin.						
1. Tax on income and profit	28061	35300	44370	48614	51796	62754
2. Value added tax (VAT)	34304	40466	45877	49573	53913	68675
3. Import duty	12634	14528	13433	15103	17119	21571
4. Export duty	30	40	41	31	34	33
5. Excise duty	450	997	1203	935	1033	1199
6. Supplementary duty	16220	19969	19157	9852	25064	29519
7. Other taxes and duty.	671	959	919	920	1040	1245
Total (A)	92370	112259	125000	35028	150000	185000
(B) Receipts from non-NBR sources						
8. Narcotics duty	65	70	72	95	98	150
9. Motor vehicles tax	900	1100	1155	1248	1351	1720
10. Land tax	550	574	687	797	829	1120
11. Stamp (non-judicial)	2400	2821	3264	3509	3121	4269
Total (B)	3915	4565	5178	5649	5400	7261
Total (A+B)	96285	116824	130178	140677	155400	192261
(C) Non-tax receipts						
12. Dividend & Profit	2517	3928	5009	3104	4544	3709
13. Interest	696	878	1025	733	755	2931
14. Administrative fees	2782	4000	4439	4635	4719	4858
15. Penalty and forfeiture	288	481	458	288	241	425
16. Receipts from services	939	986	490	481	584	641
17. Rent and leasing	125	148	159	162	145	135
18. Tolls and levies	350	432	475	495	549	918
19. Non-commercial sale	340	379	413	507	503	565
20. receipts from Defence	1884	2542	2529	2453	2154	2345
21. Non-tax receipts	7904	7658	10086	8373	6272	7822
22. Railway	518	1070	1000	1100	1204	1510
23. Post Office Department	223	250	294	274	274	310
24. T&T Board	0	0	0	0	0	0
25. Capital receipts	34	51	116	133	51	64
Total (C)	18600	22846	26493	22694	22000	26239
Grand Total (A+B+C)	114885	139670	156671	163371	177400	218500

Source: Finance Division, Ministry of Finance.

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Appendix-35.5: Revenue Budget (Revenue Expenditure: 1987-88 to 1996-97)

(In crore Tk.)

Revenue Expenditure	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97
1. Organs of government	43	32	52	58	79	57	69	64	151	87
2. Administration and law	29	30	34	33	40	50	47	51	52	53
3. Audit	27	28	34	35	39	48	57	61	62	63
4. Fiscal services	128	131	175	177	245	268	273	293	292	350
5. Secretariat	44	46	52	53	56	71	81	89	93	93
6. Foreign Affairs	91	67	73	93	105	103	106	117	110	113
7. Administration (Excluding Police & BDR)	175	189	210	199	219	245	253	294	324	333
8. Police	230	245	304	305	350	419	449	490	519	579
9. Bangladesh Rifles	102	124	130	140	171	205	209	136	249	255
10. General services	150	161	174	188	208	238	241	248	253	279
11. Defence	832	1015	1149	1180	1301	1494	1634	1887	2069	2265
12. Education	820	948	1094	1182	1382	1674	1756	2008	2148	2296
13. Health and population control	305	321	367	387	431	517	607	685	730	769
14. Pension and retirement benefits	123	144	169	224	250	300	370	650	508	565
15. Social and community services	525	720	563	709	621	689	727	805	990	1039
16. General economic services	53	56	63	66	74	86	98	104	120	122
17. Agriculture and allied services and water resources	149	156	188	203	212	346	393	451	570	528
18. Industry, mining and energy	22	23	28	26	29	33	36	43	40	41
19. Water, electricity and power	47	78	68	79	87	-	-	-	-	-
20. Communication (except Railway, T&T and Post Office)	86	98	113	118	167	209	242	245	296	277
21. Extraordinary expenditure	-	-	-	66	5	-	-	-	-	-
22. Subsidies	65	706	941	771	589	187	242	296	285	483
23. Grants-in-aid contribution	84	119	96	101	109	124	135	159	173	162
24. Interest on domestic debt	240	250	285	417	565	550	519	606	1040	1080
25. Interest on foreign debt	350	483	377	438	473	475	549	600	700	676
26. Unexpected expenditure	10	-	1	63	23	22	57	18	40	27
Total revenue expenditure	4730	6170	6740	7310	7900	8510	9150	10300	11814	12535

Source: Finance Division, Ministry of Finance.

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Appendix-35.6: Revenue Budget (Non-development Expenditure: 1997-98 to 2004-05)

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1. President	3	3	3	3	3	4	3	4
2. National Parliament	26	26	35	33	31	32	44	42
3. Prime Minister	46	40	48	53	57	57	77	62
4. Cabinet Division	8	7	13	14	10	15	11	16
5. Election Commission	56	22	51	88	103	78	27	30
6. Ministry of Establishment	208	210	235	248	260	309	303	335
7. Public Service Commission	4	4	5	5	5	6	7	7
8. Finance Division-loans and advances, except repayment of domestic loan and investment	1274	1330	1363	1514	1760	2731	3263	3746
9. Internal Resources Division	338	462	697	1063	1029	567	568	581
10. Economic Relations Division	29	18	20	21	24	22	23	19
11. Planning Division	37	41	45	47	48	51	54	62
12. IMED	2	2	3	3	3	3	3	5
13. Ministry of Foreign Affairs	134	156	168	174	174	184	194	242
14. Local Government Division	277	291	314	348	377	449	506	763
15. Rural Development and Cooperatives Division	69	74	81	83	83	86	227	228
16. Ministry of Chittagong Hill tracts Affairs	106	69	85	91	99	98	78	114
17. Ministry of Defence	2644	2940	3217	3392	3391	3406	3778	4067
18. Ministry of Law and Justice	88	100	116	128	133	144	160	177
19. Ministry of Home Affairs	1181	1299	1520	1587	1605	1803	2034	2661
20. Anticorruption Commission	-	-	-	-	-	-	-	2
21. Ministry of Primary and Mass Education	1145	1199	1312	1378	1428	1469	1630	1804
22. Ministry of Education	1544	1769	1945	2209	2311	2494	2844	3268
23. Ministry of Science and ICT	65	69	69	86	73	78	88	99
24. Ministry of Health and Family Welfare	813	887	972	1099	1286	1334	1497	1803
25. Ministry of Social Welfare	86	126	136	181	202	255	318	422
26. Ministry of Women and Children Affairs	13	15	41	22	27	28	137	473
27. Ministry of Disaster Management and Relief	490	1050	688	772	661	611	784	864
28. Ministry of Liberation Affairs	-	-	-	-	9	47	75	58
29. Ministry of Housing and Public Works	228	233	259	285	299	369	472	544
30. Ministry of Information	117	118	126	144	137	186	184	190
31. Ministry of Cultural Affairs	28	29	31	31	32	35	38	41
32. Ministry of Religious Affairs	17	20	22	27	30	45	66	74
33. Ministry of Youth and Sports	36	26	42	36	39	49	102	99
34. Energy and Mineral Resources Division	-	-	-	-	6	7	7	8
35. Power Division	6	7	7	8	2	2	2	2
36. Ministry of Agriculture	205	273	284	307	308	331	416	1877
37. Ministry of Fisheries and Livestock	117	121	132	147	156	184	227	259
38. Ministry of Environment and Forest	44	47	52	57	59	72	102	107
39. Ministry of Land	122	141	148	160	165	173	182	189
40. Ministry of Water Resources	132	146	138	177	165	202	344	377
41. Ministry of Food	3	2	2	2	2	5	3	-
42. Ministry of Industries	23	23	26	28	30	36	40	42
43. Ministry of Jute	8	7	8	8	8	8	11	-
44. Ministry of Textile	10	11	12	14	16	19	19	34
45. Ministry of Commerce	35	32	25	24	24	27	33	37
46. Ministry of Labour and Manpower	27	28	31	35	25	13	13	16
47. Ministry of Expatriate Welfare & Employment	-	-	-	-	11	29	28	29
48. Ministry of Communication (Except Railway)	313	321	337	374	916	1026	1257	1582
49. Ministry of Shipping	22	23	24	27	29	31	35	44
50. Ministry Civil Aviation and Tourism	1	1	1	2	1	2	2	2
51. Ministry of Post and Telecommunication (Except Post and T&T)	1	1	1	1	520	521	625	654
52. Interest on Domestic Debt	1594	2221	2769	3306	3585	4617	4841	5303
53. Interest on Foreign Debt	725	725	785	820	935	957	1001	1200
Total	14500	16765	18444	20662	22692	25307	28783	34664

Source: Finance Division, Ministry of Finance.

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Appendix-35.7: Revenue Budget (Non-development Expenditure: 2005-06 to 2010-11)

(In Crore Tk.)

Particulars	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1.President	4	5	6	7	9	11
2.National Parliament	46	32	20	45	73	105
3.Prime Minister	63	79	100	95	151	181
4.Cabinet Division	21	16	15	16	31	48
5.Election Commission	94	110	103	461	339	311
6.Ministry of Public Administration	389	555	620	695	740	930
7.Public Service Commission	7	9	11	13	17	19
8.Finance Division-loans and advances, except repayment of domestic loan and investment	3175	3265	5274	5755	9621	5287
9.Internal Resources Division	621	682	740	878	862	919
10.Banking and Financial Institution Division	-	-	-	-	28	40
11.Economic Relations Division	23	53	78	87	128	131
12.Planning Division	67	86	90	104	134	39
13.IMED	5	5	7	8	10	11
14.Statistics and Informatics Division	-	-	-	-	-	86
15.Ministry of Foreign Affairs	257	253	294	342	571	596
16.Tax Ombudsman Office	-	-	0	1	1	1
17.Local Government Division	778	1137	1034	1190	1253	1502
18.Rural Development and Cooperatives Division	224	153	152	185	189	216
19.Ministry of Chittagong Hilltracts Affairs	128	145	213	230	190	238
20.Ministry of Defence (including other defence services)	4411	5281	5776	6786	7743	9131
21.Armed Forces Division	-	-	-	-	-	-
22.Law and Justice Division	200	206	279	292	378	438
23.Supreme Court	-	-	28	37	55	76
24.Ministry of Home Affairs (Public Security Dept+ SSD)	2992	3868	4422	5228	5729	6352
25.Anti corruption Commission	5	9	26	27	24	30
26.Legislative and Parliament Affairs Division	-	-	-	-	5	8
27.Ministry of Primary and Mass Education	2124	3201	3386	3464	4019	4936
28.Ministry of Education (SHED + Technical & Madrasha Division)	4223	4706	5161	5732	7520	8431
29.Ministry of Science and Technology	111	112	111	131	257	309
30.Ministry of ICT	-	-	-	-	-	-
31.Ministry of Health and Family Welfare (Health Edu+Health Service)	2065	2682	2898	3581	4004	4881
32.Ministry of Social Welfare	552	666	749	921	1204	1674
33.Ministry of Women and Children Affairs	515	584	1029	1099	1058	988
34.Ministry of Liberation Affairs	89	84	106	161	307	491
35.Ministry of Food	-	-	-	-	329	972
36.Disaster Management and Relief Division	789	1086	1673	3789	3565	4312
37.Ministry of Housing and Public Works	564	545	620	649	713	828
38.Ministry of Information	195	235	317	458	311	366
39.Ministry of Cultural Affairs	59	67	61	64	82	158
40.Ministry of Religious Affairs	50	65	59	63	76	102
41.Ministry of Youth and Sports	125	138	124	146	255	374
42.Energy and Mineral Resources Division	21	24	26	28	33	214
43.Power Division	2	3	3	4	4	5
44.Ministry of Agriculture	1767	2391	5352	6868	5752	7393
45.Ministry of Fisheries and Livestock	276	336	354	407	473	492
46.Ministry of Environment and Forest	115	148	179	179	769	942
47.Ministry of Land	230	303	313	351	416	477
48.Ministry of Water Resources	384	419	513	565	698	689
49.Ministry of Industries	43	55	162	164	78	95
50.Ministry of Textile and Jute	115	43	50	55	63	147
51.Ministry of Commerce	43	45	51	80	82	75
52.Ministry of Labour and Employment	16	23	23	24	35	50
53.Ministry of Expatriate Welfare & overseas Employment	30	35	47	58	138	141
54.Roads Division	1701	1558	2267	2262	2443	2760
55.Ministry of Railway	-	-	-	-	-	-
56.Ministry of Shipping	64	66	56	101	141	196
57.Ministry Civil Aviation and Tourism	2	6	6	6	8	18
58.Ministry of Post and Telecommunication	733	742	968	332	377	386
59.Bridges Division	-	-	-	-	-	2
60.Interest on Domestic Debt	6246	7854	10621	12003	13255	13156
61.Interest on Foreign Debt	1299	1300	1346	1311	1391	1422
Total	38070	45502	57922	67603	78136	84188

Source: Finance Division, Ministry of Finance.

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Appendix-35.8: Revenue Budget (Non-development Expenditure: 2011-12 to 2016-17)

(In Crore Tk.)

Particulars	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1.President	11	12	13	15	20	19
2.National Parliament	113	134	164	200	238	294
3.Prime Minister	177	208	255	325	359	418
4.Cabinet Division	47	30	33	35	46	52
5.Election Commission	190	213	1146	249	849	340
6.Ministry of Public Administration	852	910	1053	1224	1649	1788
7.Public Service Commission	19	26	32	31	39	44
8.Finance Division-loans and advances, except repayment of domestic loan and investment	12532	7263	19734	22847	13369	23034
9.Internal Resources Division	975	1157	1304	1177	1465	1682
10.Banking and Financial Institution Division	59	62	368	70	131	158
11.Economic Relations Division	133	157	116	147	203	226
12.Planning Division	44	41	45	52	66	65
13.IMED	12	14	14	16	28	39
14.Statistics and Informatics Division	132	130	155	169	197	156
15.Ministry of Foreign Affairs	621	683	697	789	837	1033
16.Tax Ombudsman Office	-	-	-	-	-	-
17.Local Government Division	1496	1946	1917	2140	2481	2844
18.Rural Development and Cooperatives Division	236	258	316	334	426	471
19.Ministry of Chittagong Hilltracts Affairs	249	257	270	261	271	301
20.Ministry of Defence (including other defence services)	11961	13276	14934	17463	20241	22526
21.Armed Forces Division	12	12	14	23	26	31
22.Law and Justice Division	483	542	629	688	883	915
23.Supreme Court	90	81	103	111	135	168
24.Ministry of Home Affairs (Public Security Division+ SSD)	7358	8302	10153	11638	14855	17451
25.Anti corruption Commission	32	37	47	63	74	77
26.Legislative and Parliament Affairs Division	7	9	12	13	20	23
27.Ministry of Primary and Mass Education	5267	5537	7435	8084	11600	11535
28.Ministry of Education (SHED + TMED)	8658	9290	11215	12055	16001	20669
29.Ministry of Science and Technology	194	199	211	232	351	396
30.Ministry of ICT	78	73	101	130	115	224
31.Ministry of Health and Family Welfare (HSD+ MEFWD)	5114	5507	6139	6976	9690	9911
32.Ministry of Social Welfare	1773	1826	2031	2692	3137	4004
33.Ministry of Women and Children Affairs	1055	1133	1174	1406	1624	2015
34.Ministry of Liberation Affairs	518	554	945	1429	2231	2748
35.Ministry of Food	851	815	902	791	1189	2703
36.Disaster Management and Relief Division	3971	4202	4650	4740	5135	5480
37.Ministry of Housing and Public Works	868	899	953	1114	1271	1175
38.Ministry of Information	385	421	458	482	581	657
39.Ministry of Cultural Affairs	140	152	187	220	276	257
40.Ministry of Religious Affairs	111	147	150	168	196	212
41.Ministry of Youth and Sports	491	552	516	501	556	690
42.Energy and Mineral Resources Division	39	40	35	33	51	43
43.Power Division	6	6	7	11	18	29
44.Ministry of Agriculture	8238	13726	10947	10846	9327	8604
45.Ministry of Fisheries and Livestock	514	541	606	660	846	840
46.Ministry of Environment and Forest	959	650	491	515	561	1494
47.Ministry of Land	548	557	617	681	883	941
48.Ministry of Water Resources	717	732	746	788	930	966
49.Ministry of Industries	100	280	126	253	235	256
50.Ministry of Textile and Jute	79	80	81	89	125	418
51.Ministry of Commerce	105	120	186	137	150	186
52.Ministry of Labour and Employment	73	54	49	71	100	76
53.Ministry of Expatriate Welfare & overseas Employment	91	107	158	175	234	244
54.Roads Division	1335	1829	2097	2264	2467	2674
55.Ministry of Railway	1526	1590	1709	1878	2632	2704
56.Ministry of Shipping	192	252	237	248	420	522
57.Ministry Civil Aviation and Tourism	78	29	43	42	44	43
58.Ministry of Post and Telecommunication	416	420	534	529	750	1042
59.Bridges Division	0	0	0	1	32	31
60.Interest on Domestic Debt	18145	21604	24854	28187	30044	33495
61.Interest on Foreign Debt	1651	1743	1686	1738	1625	1863
Total	102130	111429	135800	155310	164335	193302

Source: Finance Division, Ministry of Finance.

Appendix - 36: Revised Annual Development Programme (Allocation and Expenditure)

(In crore Tk.)

FY	Allocation			Expenditure		
	Total	Taka	Project Aid	Total	Taka	Project Aid
1976-77	1006	756	250	999 (99%)	810 (107%)	189 (76%)
1977-78	1203	816	387	1257 (104%)	889 (109%)	368 (95%)
1978-79	1603	1079	524	1483 (93%)	1077 (100%)	406 (77%)
1979-80	2330	1568	762	2082 (89%)	1492 (95%)	590 (77%)
1980-81	2369	1569	800	2364 (100%)	1633 (104%)	731 (91%)
1981-82	2715	1715	1000	2391 (88%)	1614 (94%)	777 (78%)
1982-83	3126	1812	1314	2688 (86%)	1657 (91%)	1031 (78%)
1983-84	3585	1932	1653	3006 (84%)	1905 (99%)	1101 (67%)
1984-85	3498	1933	1565	3167 (91%)	1875 (97%)	1292 (83%)
1985-86	4096	1912	2184	3628 (89%)	1882 (98%)	1746 (80%)
1986-87	4513	2025	2488	4439 (98%)	1998 (99%)	2441 (98%)
1987-88	4651	2007	2644	4150 (89%)	2015 (100%)	2135 (81%)
1988-89	4596	1960	2636	4622 (101%)	1985 (101%)	2637 (100%)
1989-90	5103	1853	3250	5717 (112%)	2653 (143%)	3064 (94%)
1990-91	6126	2451	3675	5269 (86%)	2297 (94%)	2972 (81%)
1991-92	7150	3100	4050	6024 (84%)	2632 (85%)	3392 (84%)
1992-93	8121	3892	4229	6550 (81%)	3163 (81%)	3387 (80%)
1993-94	9600	5240	4360	8983 (94%)	4886 (93%)	4097 (94%)
1994-95	11150	6510	4640	10303 (92%)	5993 (92%)	4310 (93%)
1995-96	10447	5987	4460	10016 (96%)	6060 (101%)	3956 (89%)
1996-97	11700	6776	4924	11041 (94%)	6808 (100%)	4233 (86%)
1997-98	12200	7086	5114	11037 (90%)	6823 (96%)	4214 (82%)
1998-99	14000	8226	5774	12509 (89%)	7444 (90%)	5065 (88%)
1999-00	16500	9750	6750	15471 (94%)	9730 (100%)	5741 (85%)
2000-01	18200	10726	7474	16151 (89%)	10329 (96%)	5822 (78%)
2001-02	16000	9180	6820	14090 (88%)	8589 (94%)	5501 (81%)
2002-03	17100	10741	6359	15434 (90%)	10286 (96%)	5148 (81%)
2003-04	19000	12000	7000	16817 (89%)	11266 (94%)	5551 (79%)
2004-05	20500	14475	6025	18771 (92%)	13162 (91%)	5609 (93%)
2005-06	21500	14375	7125	19473 (91%)	13219 (92%)	6254 (88%)
2006-07	21600	13650	7950	17916 (83%)	11708 (86%)	6208(78%)
2007-08	22500	13550	8950	18455 (82%)	11480 (85%)	6975 (78%)
2008-09	23000	12800	10200	19668 (86%)	11755 (92%)	7913 (78%)
2009-10	28500	17200	11300	25917 (91%)	16405 (95%)	9512 (84%)
2010-11	35880	23950	11930	33007(92%)	23315 (97%)	9692 (81%)
2011-12	41080	26080	15000	38020 (93%)	25445 (98%)	12275 (84%)
2012-13	52366	33866	18500	50035 (96%)	33628 (99%)	16407 (89%)
2013-14	60000	38800	21200	56913 (95%)	38116 (98%)	18797 (89%)
2014-15	77836	50100	24900	71215 (91%)	46116 (92%)	22469 (90%)
2015-16	91000	61840	29160	86880 (95%)	58206 (94%)	25196 (86%)
2016-17*	110770	77700	33000	100840 (90.09%)	72410 (93.19)	28430 (86.15%)

Source: Programming Division, Planning Commission; IMED, Ministry of Planning.

Note: Figures in parentheses indicate expenditure as percent of Allocation. * Excluding own funded projects.

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Appendix 37.1: Sector wise Revised ADP Allocation (FY1998-99 to FY2004-05)

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1. Agriculture	664.92	814.30	837.90	773.46	747.75	774.35	664.01
2. Rural Development & Institutions (including FFW)	1412.48	2089.72	2219.40	1709.12	1870.82	2323.74	2796.79
3. Water Resources	1149.22	1311.42	1224.47	958.27	833.27	723.57	990.84
4. Industries	109.65	308.83	601.05	249.04	237.78	470.93	526.91
5. Power	1443.42	2005.28	2118.60	1909.84	2339.44	3092.18	3307.63
6. Oil, Gas and Natural Resources	609.65	684.27	440.36	481.77	663.42	877.24	954.68
7. Transport	2626.01	2796.39	3722.24	3230.05	3246.83	3388.15	3366.89
8. Communication	471.92	456.70	549.14	707.32	654.63	464.39	1176.88
9. Physical Planning, Water Supply & Housing	782.92	1123.48	1201.00	1176.59	1115.83	1095.76	1446.03
10. Education & Religious Affairs	1776.2	2004.50	2274.38	2171.38	2591.40	2429.49	2110.29
11. Sports & Culture	52.45	85.90	112.52	78.84	90.73	116.71	110.26
12. Health, Population & Family Welfare	1256.27	1452.23	1616.49	1442.53	1541.58	1972.75	1468.27
13. Mass Media	48.57	31.68	35.02	26.05	27.87	36.57	44.39
14. Social Welfare, Women Affairs & Youth Dev	168.76	179.99	188.98	173.37	219.95	187.51	185.98
15. Public Administration	149.20	163.86	164.13	135.90	135.98	187.47	256.42
16. Science & Technology	22.66	77.00	100.01	69.70	84.30	93.81	94.88
17. Labour & Employment	9.20	13.00	18.08	17.60	26.80	42.38	72.12
18. Block*	1266.50	911.45	764.19	689.16	661.74	631.00	946.73
Total	14000.00	16500.00	18200.00	16000.00	17100.00	19000.00	20500.00

Source: IMED, Ministry of Planning. * include development assistance allocation.

Appendix 37.2: Sector wise Revised ADP Allocation (FY2005-06 to FY2010-11)

(in crore Tk.)

Economic Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1. Agriculture	1092.81	1300.19	1350.36	1401.10	1766.28	2246.35
2. Rural Development & Institutions (including FFW)	3394.84	3427.43	3177.92	3584.06	4017.90	4565.26
3. Water Resources	667.38	582.54	888.73	862.55	1192.98	1311.09
4. Industries	345.21	289.17	297.14	450.87	481.07	374.68
5. Power	3397.12	2863.43	3097.32	2676.57	2644.26	5981.88
6. Oil, Gas and Natural Resources	349.96	144.26	459.02	199.70	1091.83	1054.86
7. Transport	2995.28	3191.93	2590.24	2526.18	3784.96	5355.40
8. Communication	749.56	569.71	412.68	230.54	326.16	276.17
9. Physical Planning, Water Supply & Housing	1562.07	1559.10	1611.17	2477.31	2977.06	3293.54
10. Education & Religious Affairs	2864.73	2929.72	3060.47	3249.44	4481.29	5047.65
11. Sports & Culture	164.88	95.97	97.25	103.17	171.90	366.79
12. Health, Population & Family Welfare	2151.05	2402.85	2492.03	2742.58	3022.70	3162.08
13. Mass Media	20.89	28.53	60.13	39.09	82.40	92.10
14. Social Welfare, Women Affairs & Youth Dev	195.76	160.37	148.30	229.83	271.24	317.42
15. Public Administration	408.59	550.34	949.84	682.49	836.21	1003.81
16. Science & Technology	97.82	129.59	147.36	140.43	154.07	147.37
17. Labour & Employment	88.31	70.30	104.87	116.60	34.38	39.38
18. Block*	951.74	1304.58	1555.18	1287.04	1168.32	1244.17
Total	21500.00	21600.00	22500.00	23000.00	28500.00	35880.00

Source: IMED, Ministry of Planning. * include development assistance allocation.

Appendix 37.3: Sector wise Revised ADP Allocation (FY2011-12 to FY2016-17)

(in crore Tk.)

Economic Sector	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1. Agriculture	2541.34	2905.76	3511.76	4157.71	4410.05	5741.60
2. Rural Development & Institutions (including FFW)	5027.61	6712.47	6977.15	7840.09	9046.13	10761.43
3. Water Resources	1420.46	1593.25	1889.38	2035.92	2609.49	3342.11
4. Industries	969.05	1915.25	2727.14	1863.80	1711.35	974.12
5. Power	7208.10	8569.04	8066.11	8223.71	15478.21	13447.57
6. Oil, Gas and Natural Resources	738.82	1386.19	1912.66	1071.15	1068.17	1067.87
7. Transport	6193.24	8306.32	10295.13	17361.90	19212.13	27360.23
8. Communication	877.96	911.10	786.67	1003.58	1434.82	1915.79
9. Physical Planning, Water Supply & Housing	4196.09	4881.32	5383.35	7194.27	11092.38	14391.17
10. Education & Religious Affairs	4829.06	6610.72	7994.74	9026.65	10101.74	12845.97
11. Sports & Culture	152.42	177.52	265.92	166.92	261.00	314.19
12. Health, Population & Family Welfare	3385.15	4027.31	4219.79	5041.61	5556.47	5655.33
13. Mass Media	86.25	52.04	111.90	109.95	117.98	176.00
14. Social Welfare, Women Affairs & Youth Dev	325.07	409.11	451.31	409.04	424.48	347.19
15. Public Administration	982.44	1037.20	1371.27	1703.35	2327.43	2344.55
16. Science & Technology	139.74	299.20	1559.03	4628.82	1808.38	5472.04
17. Labour & Employment	130.97	282.75	354.40	511.10	421.29	450.77
18. Block/Others*	1796.23	2289.45	2122.29	2650.43	3918.50	4092.07
Total	41000.00	52366	60000	75000	91000	110700

Source: IMED, Ministry of Planning, Programming Division, Planning Commission, RADP of different years.

* include development assistance allocation.

Appendix 38.1: Sector wise Revised ADP Expenditure (FY1998-99 to FY2004-05)

(in crore Tk.)

Economic Sector	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Agriculture	608.27	724.80	731.38	622.91	639.82	678.79	587.04
Rural Development & Institution	1268.00	1885.04	1967.90	1562.96	1725.78	2326.41	2505.59
Water Resources	876.73	1066.49	983.48	759.50	732.88	678.59	912.60
Industries	98.38	225.76	541.05	266.09	394.58	461.46	510.52
Power	1497.48	1994.82	1972.3	1700.37	2352.01	2903.14	3187.82
Oil, Gas and Natural Resources	583.62	668.34	399.65	430.57	685.42	859.29	844.62
Transport	2245.08	2690.46	3298.80	2799.60	2912.38	3034.12	3030.96
Communication	344.07	778.69	457.83	858.90	620.81	374.48	1049.47
Physical Planning, Water Supply & Housing	670.11	1083.83	1211.50	931.17	959.78	973.55	1359.56
Education & Religious Affairs	1693.47	1979.62	2147.96	2001.48	2373.97	2065.13	1975.59
Sports & Culture	46.27	83.91	109.56	74.79	82.54	96.21	105.59
Health, Population & Family Welfare	1020.27	1246.32	1178.28	1010.42	1149.01	1391.48	1389.38
Mass Media	47.45	31.24	34.44	18.30	25.38	24.86	15.62
Social Welfare, Women Affairs & Youth Dev.	165.83	173.04	182.37	155.22	195.54	165.76	160.21
Public Administration	125.13	127.80	113.54	88.84	68.08	111.40	175.12
Science & Technology	21.64	75.00	83.16	49.13	75.48	67.69	68.33
Labour & Employment	8.60	12.12	16.23	15.83	23.83	39.89	59.55
Block	1167.66	503.40	810.69	644.09	617.02	543.89	822.42
Total	12508.86	15470.65	16240.17	14090.17	15434.31	16817.38	18770.33

Source: IMED, Ministry of Planning.

Appendix 38.2: Sector wise Revised ADP Expenditure (FY2005-06 to FY2010-11)

(in crore Tk.)

Economic Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Agriculture	1011.69	1050.04	1227.24	1235.20	1627.74	2093.36
Rural Development & Institution	3081.74	3071.60	2780.37	3276.45	3640.94	4398.16
Water Resources	626.34	410.53	688.61	805.72	1077.89	1155.26
Industries	319.00	222.29	247.31	412.53	452.39	344.78
Power	3159.34	2485.21	2449.46	2298.73	2024.54	6189.92
Oil, Gas and Natural Resources	315.20	132.35	259.77	210.88	1367.64	990.02
Transport	2784.54	2580.55	2011.46	1997.06	3242.26	3847.10
Communication	549.27	486.59	292.61	183.95	271.65	261.80
Physical Planning, Water Supply & Housing	1472.36	1229.74	1312.83	2263.65	2923.72	3062.41
Education & Religious Affairs	2692.54	2774.17	2872.19	3150.05	4305.30	4879.22
Sports & Culture	156.29	69.44	71.97	70.59	155.18	342.69
Health, Population & Family Welfare	1866.88	1786.32	2094.53	2110.76	2590.87	2865.20
Mass Media	11.32	18.00	47.67	9.99	80.40	88.59
Social Welfare, Women Affairs & Youth Dev.	179.48	135.20	133.37	188.68	251.45	277.74
Public Administration	246.50	309.28	595.11	473.25	639.32	820.59
Science & Technology	83.52	85.39	119.04	123.77	143.77	137.91
Labour & Employment	85.36	57.15	71.66	93.65	30.40	34.49
Block	831.54	1011.40	1179.87	795.83	1091.90	1218.20
Total	19472.90	17916.26	18455.08	19700.76	25917.35	33007.43

Source: IMED, Ministry of Planning.

Appendix 38.3: Sector wise Revised ADP Expenditure (FY2011-12 to FY2015-16)

(in crore Tk.)

Economic Sector	2011-12	2012-13	2013-14	2014-15	2015-16
Agriculture	2423.37	2696.17	3420.05	3927.78	4867.51
Rural Development & Institution	4905.58	6771.38	7138.77	8399.26	8924.60
Water Resources	1268.40	1593.42	1833.62	1922.27	2482.45
Industries	932.95	1713.71	2374.66	1366.53	1356.58
Power	7179.65	8868.01	7843.99	8230.78	15558.46
Oil, Gas and Natural Resources	746.02	1629.82	1832.38	1879.71	2008.34
Transport	5364.03	8208.10	10197.61	13701.29	16660.23
Communication	839.65	685.81	631.62	1237.72	1764.13
Physical Planning, Water Supply & Housing	4000.82	4325.37	5085.47	8325.17	12564.44
Education & Religious Affairs	4660.74	6461.72	7954.45	8840.21	9957.88
Sports & Culture	132.87	172.79	262.51	162.75	252.87
Health, Population & Family Welfare	2966.33	3508.84	3717.52	4128.24	4438.29
Mass Media	56.84	53.96	106.23	102.00	119.78
Social Welfare, Women Affairs & Youth Dev.	292.13	391.21	408.62	342.93	382.11
Public Administration	716.59	880.80	895.62	1174.12	1195.07
Science & Technology	124.83	260.51	1413.66	4584.38	1959.82
Labour & Employment	104.44	295.81	336.01	484.13	355.03
Block	1304.63	1518.53	1460.76	2405.81	2219.75
Total	38019.85	50035.27	56913.45	71215.08	87067.34

Source: IMED, Ministry of Planning.

Appendix-39.1: Economic Classification of Revenue Expenditure (1989-90 to 1996-97)

(In Crore Tk.)								
Classification	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
1. Expenditure on goods and services	4038.2	4294.6	4774.8	5459.2	5991.1	6735.7	7323.5	7597.4
1.1 Pay and Allowances	2251.3	2307.4	2810.7	339.5	3598.2	3958.2	4207.6	4391.5
1.2 Operation and maintenance	277.6	319.1	434.8	548.3	663.7	780.7	828.0	837.1
1.3 Works	240.2	250.8	235.6	252.0	183.3	185.0	200.0	210.0
1.4 Other-contingencies	1269.1	1417.3	1293.7	1319.4	1545.9	1811.8	2087.9	2158.8
2. Interest payments	662.1	854.6	1107.6	1025.0	1067.8	1206.1	1739.7	1755.5
2.1 Domestic	285.1	417.1	634.4	550.0	519.0	606.1	1039.7	1080.0
2.2 Foreign	377.0	437.5	473.2	475.0	548.8	600.0	700.0	675.5
3. Subsidies and other current transfers	2296.4	2391.8	2248.1	2231.0	2331.2	2727.7	3177.6	3480.1
3.1 Subsidy on food grains	631.4	372.7	343.6	153.4	149.0	248.0	273.0	294.0
3.2 Other subsidies	309.4	397.3	245.8	133.8	92.6	47.6	11.6	188.6
3.3 VGD and test Relief	282.2	387.0	277.5	295.0	261.5	325.0	415.0	471.0
3.4 Operational deficit of departmental enterprises	166.1	173.0	155.0	129.7	122.6	118.0	194.8	114.9
Railway	(139.4)	(149.1)	(125.8)	(99.5)	(95.0)	(90.0)	(158.8)	(89.3)
Post Office	(26.7)	(23.9)	(29.2)	(30.2)	(27.6)	(28.0)	(36.0)	(25.6)
3.5 Transfers to local govt.	50.0	53.9	54.5	55.4	56.3	73.0	70.9	71.3
3.6 Grants-in-aid and other transfer payment	684.9	783.7	831.6	1057.6	1179.2	1356.1	1563.9	1630.1
3.7 Pension and retirement benefits (receipts)	169.4	224.1	340.0	405.2	470.0	560.0	648.4	710.0
4. Unallocated	0.7	63.2	23.2	22.2	45.8	18.1	37.3	27.0
Total	6997.4	7604.2	8153.6	8736.6	9446.9	10687.6	12278.1	12860.0
5. Deduct:								
5.1 Recoveries	91.0	120.9	98.6	96.9	174.2	269.6	269.4	210.0
5.2 Deficits of departmental enterprises	166.0	173.1	155.0	129.7	1226.6	118.0	194.8	114.9
Net receipts	6740.0	7310.2	7900.0	8510.0	9150.1	10300.0	11813.9	12534.9

Source: Finance Division, Ministry of Finance.

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Appendix-39.2: Economic Classification of Non-Development Expenditure (1997-98 to 2002-03)

(In Crore Tk.)

Particulars	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Pay and Allowances	4645	5100	5715	5949	6801	7282
Pay of Officers	527	551	586	612	637	702
Pay of Staff	2230	2434	2529	2644	2996	3122
Allowances	1888	2115	2600	2693	3168	3458
Goods and Services	2045	2256	2456	2839	3452	4265
Supply and Services	1425	1440	1641	1974	2421	3052
Repair and maintenance	620	816	815	865	1031	1213
Payment of Interest	2319	2946	3554	4126	4520	5574
Domestic	1594	2221	2769	3306	3585	4617
Foreign	725	725	785	820	935	957
Subsidies and current transfers	3829	4850	4846	5578	5915	7084
Subsidies	553	433	594	544	681	1463
Grants-in-aid	2467	3322	3126	3615	3648	3931
Subscription to the international organizations	27	17	18	20	22	23
Write-off of Loan Advances	--	--	--	--	--	0
Pension and gratuity	782	1078	1108	1399	1564	1667
Block	779	643	914	1238	1231	566
Unexpected	--	--	100	90	81	100
Other	--	--	814	1148	1150	466
Procurement of assets & public works	1162	1024	1014	1023	1106	1053
Procurement of assets	922	786	709	758	831	801
Purchase of land	11	15	44	5	38	15
Construction and works	229	242	261	260	237	237
Total:	14779	16819	18499	20753	23025	25824
Deduction-recovery	73	54	55	91	333	517
Extraordinary expenditure	206	--	--	--	--	--
Net:	14500	16765	18444	20662	22692	25307

Source: Finance Division, Ministry of Finance.

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Appendix-39.3: Economic Classification of Non-Development Expenditure (2003-04 to 2009-10)

(incrore Tk.)							
Particulars	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pay and Allowances	7913	8762	10122	12883	13660	15106	17047
Pay of Officers	763	860	1050	1153	1186	1249	1839
Pay of Staff	3217	3637	4952	5508	5815	5772	8331
Allowances	3933	4265	4120	6222	6659	8085	6877
Goods and Services	4880	5794	6203	6291	8024	9164	9693
Supply and Services	3310	3544	3832	4314	5327	6601	6926
Repair and maintenance	1570	2250	2371	1977	2697	2563	2767
Payment of Interest	5842	6503	7545	9154	11967	13314	14646
Domestic	4841	5303	6246	7854	10621	12003	13255
Foreign	1001	1200	1299	1300	1346	1311	1391
Subsidies and current transfers	8186	10437	11073	14274	19524	25889	27932
Subsidies	1348	2157	1730	3172	5929	8373	7643
Grants-in-aid	4897	6148	7104	8138	10132	13853	16437
Subscription to the int.org.	24	25	28	34	37	43	86
Write-off of Loan Advances	0	1	1	2	3	3	3
Pension and gratuity	1917	2106	2210	2928	3423	3617	3763
others	-	-	-	-	-	-	-
Block	441	634	621	521	447	421	598
Unexpected	200	171	50	139	64	183	323
Other	241	463	571	382	383	238	275
Deduct Recoveries	455	540	759	1059	1370	1218	1205
Acquisition of Assets & Works	1583	1733	1813	1676	1981	2375	2851
Acquisition of assets	1238	1343	1440	1380	1622	1804	2416
Acquisition of land	8	48	26	53	78	279	93
Construction and works	337	342	347	243	281	292	342
Invest. in Shares and Equities	183	347	439	672	3192	2074	5566
Share Capital	7	27	4	176	2439	349	2646
Equity Investment	66	166	125	75	95	215	1900
Investment for Recapitalisation	110	49	273	421	198	1500	1000
Others	0	105	37	0	460	10	20
Development Programme under Revenue Budget	210	994	1013	1000	497	478	1009
Detail Estimates	203	411	388	168	237	244	764
Block Allocation	7	583	625	832	260	234	245
Total- Non-development Expenditure	28783	34664	38070	45412	57922	67603	78137

Source: Finance Division, Ministry of Finance

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Appendix-39.4: Economic Classification of Non-Development Expenditure (2010-11 to 2016-17)

(incrore Tk.)

Particulars	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pay and Allowances	20479	21522	22530	27507	29350	42489	49747
Pay of Officers	2072	2161	2460	2864	3188	6214	6706
Pay of Staff	8636	9231	9243	9879	10520	20290	20047
Allowances	9771	10130	10827	14764	15642	15985	22994
Goods and Services	10943	11653	13847	16324	17385	19283	23004
Supply and Services	7891	8560	9984	12141	12666	14141	17251
Repair and maintenance	3052	3093	3863	4183	4719	5142	5753
Payment of Interest	14578	19796	23347	26540	29865	31669	35358
Domestic	13156	18145	21604	24854	28187	30044	33495
Foreign	1422	1651	1743	1686	1678	1625	1863
Subsidies and current transfers	32260	37653	42746	45168	50482	56659	69763
Subsidies	9411	12263	16808	15465	16516	12885	15330
Grants-in-aid	18753	20218	20276	22765	25235	32542	41688
Subscription to the int.org.	88	113	118	111	113	76	67
Write-off of Loan Advances	3	4	4	4	4	4	4
Pension and gratuity	4005	5042	5533	6816	8607	11145	12667
others	-	13	7	7	7	7	7
Block	641	1199	423	457	289	279	282
Unexpected	315	871	179	179	30	29	0
Other	326	328	244	278	259	250	282
Deduct							
Recoveries	1798	0	0	2	0	0	0
Acquisition of Assets & Works	3817	4343	5018	6446	8231	8623	11732
Acquisition of assets	3372	3768	4085	4829	6456	6381	7993
Acquisition of land	50	72	48	461	193	295	808
Construction and works	395	503	885	1156	1582	1947	2931
Invest. in Shares and Equities	2257	4820	2717	12463	13797	3248	3046
Share Capital	207	896	1751	7020	7472	1023	521
Equity Investment	300	800	400	350	1300	400	500
Investment for Recapitalisation	1050	700	541	5068	5000	1800	2000
Others	700	2424	25	25	25	25	25
Development Programme under Revenue Budget	1011	1144	801	893	786	585	370
Detail Estimates	790	539	550	731	594	507	276
Block Allocation	221	605	251	162	192	78	94
Total- Non-development Expenditure	84188	102130	111429	135800	150185	162835	193302

Source: Finance Division, Ministry of Finance

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Appendix-40: Money Supply and its Components

(In Crore Tk.)

Year (June Balance)	Currency outside Banks	Demand deposits	Narrow money supply (M ₁) (2+3)	Time deposits	Broad money supply (M ₂) (4+5)	% of currency outside bank in money supply	% of demand deposits in money supply	% of time deposits in money supply
1	2	3	4	5	6	7	8	9
1973-74	331	414	745	499	1244	26.61	33.28	40.11
1974-75	290	509	799	460	1259	23.03	40.43	36.54
1975-76	330	552	882	515	1397	23.62	39.51	36.86
1976-77	356	616	972	767	1739	20.47	35.42	44.11
1977-78	504	720	1224	917	2141	23.54	33.63	42.83
1978-79	613	911	1524	1235	2759	22.22	33.02	44.76
1979-80	693	1038	1731	1513	3244	21.36	32.00	46.64
1980-81	915	1071	1986	2150	4136	22.12	25.89	51.98
1981-82	878	1135	2013	2537	4550	19.30	24.95	55.76
1982-83	1139	1495	2634	3264	5898	19.31	25.35	55.34
1983-84	1556	1994	3550	4836	8386	18.55	23.78	57.67
1984-85	1723	2509	4232	6302	10534	16.36	23.82	59.83
1985-86	1953	2975	4928	7410	12338	15.83	24.11	60.06
1986-87	2075	3188	5263	9090	14353	14.46	22.21	63.33
1987-88	2415	2633	5048	11360	16408	14.72	16.05	69.23
1988-89	2616	2845	5461	13617	19078	13.71	14.91	71.38
1989-90	3188	3181	6369	15929	22298	14.30	14.27	71.44
1990-91	3612	3592	7204	17801	25005	14.45	14.37	71.19
1991-92	4073	4185	8258	20269	28527	14.28	14.67	71.05
1992-93	4480	4583	9063	22473	31536	14.21	14.53	71.26
1993-94	5416	5751	11167	25236	36403	14.88	15.80	69.32
1994-95	6565	6614	13179	29033	42212	15.55	15.67	68.78
1995-96	7123	7336	14459	31231	45691	15.59	16.06	68.35
1996-97	7575	7592	15167	35461	50628	14.96	15.00	70.04
1997-98	8153	7735	15889	39981	55869	14.59	13.85	71.56
1998-99	8687	8563	17249	45777	63027	13.78	13.59	72.63
1999-00	10176	9705	19881	54881	74762	13.61	12.98	73.41
2000-01	11478	10869	22347	64827	87174	13.17	12.47	74.36
2001-02	12531	11630	24161	74455	98616	12.71	11.79	75.50
2002-03	13902	12842	26743	87251	113995	12.20	11.27	76.54
2003-04	15811	14689	30500	99274	129774	12.18	11.32	76.50
2004-05	18518	17028	35546	116042	151588	12.22	11.23	76.55
2005-06	22862	20272	43134	138022	181156	12.62	11.19	76.19
2006-07	26644	24006	50650	161336	211986	12.57	11.32	76.11
2007-08	32690	26625	59315	189480	248795	13.14	10.70	76.16
2008-09	36049	30378	66427	230073	296500	12.16	10.25	77.60
2009-10	46157	41831	87988	275043	363031	12.71	11.52	75.76
2010-11	54795	48306	103101	337419	440520	12.44	10.97	76.60
2011-12	58417	51304	109721	407388	517110	11.30	9.92	78.78
2012-13	67553	56050	123603	479902	603505	11.19	9.29	79.52
2013-14	76908	64737	141645	558978	700623	10.98	9.24	79.78
2014-15	87941	72873	160814	626800	787614	11.17	9.25	79.58
2015-16	122075	90356	212431	703947	916378	13.32	9.79	76.82
2016-17	137532	102547	240079	775997	1016076	13.54	10.09	76.37

Source: Bangladesh Bank.

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Appendix-41.1: Bank Advances Classified by Economic Purposes (June 2005 to June 2010)

(In Crore Tk.)

Economic Sector	June'05	June'06	June'07	June'08	June'09	June'10
a) Agriculture, forestry & fisheries	10675	11353	10903	12226	13754	15569
b) Manufacturing (other than working capital financing)	19952	24476	30108	36864	45126	54265
c) Working capital financing	22069	25799	28510	32833	35669	38516
d) Construction	7456	8668	10513	11675	14392	18192
e) Electricity, gas & sanitary services	6	3	15	5	24	62
f) Transport and communication	1384	1960	2870	3955	3579	3524
g) Storage	779	919	675	518	626	638
h) Trade	39493	43760	48621	64048	74045	97170
i) Miscellaneous	9998	12227	14358	19429	21833	29507
total	111732	129165	146573	181553	209049	257443

Source: Bangladesh Bank.

Appendix-41.2: Bank Advances Classified by Economic Purposes (June 2011 to March 2017)

(In Crore Tk.)

Economic Sector	June'11	June'12	June'13	June'14	June'15	June'16	March'17*
a) Agriculture, forestry & fisheries	19655	20930	22971	25952	29450	34751	35974
b) Industry	73464	85798	96137	79393	95510	108700	122166
c) Working capital financing	47060	50007	57048	85973	98825	126554	135470
d) Construction	24306	32189	38705	40729	44030	54067	62737
e) Transport and communication	3675	4954	5853	5312	4058	4619	5246
f) Trade and Commerce	118384	145856	156337	184922	195667	221533	245795
g) Consumer Financing	17861	20976	28022	28731	52259	53792	57370
h) Miscellaneous	16879	25222	19732	18572	16349	17292	20644
total	321285	385933	426166	469583	536148	621308	685402

Source: Bangladesh Bank. * Provisional

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Appendix-42.1: Bank Advances Classified by Sectors (June 2005 to June 2011)

(In crore Tk.)

Economic Sector	June'05	June'06	June'07	June'08	June'09	June'10	June'11
1. Public Sector	6886	7463	6687	6479	8467	9878	11922
a) Government	324	415	370	400	499	217	336
b) Autonomous & semi-autonomous bodies	214	76	490	79	1703	2124	1113
c) Financial institutions (excluding Deposit Money Banks)	4	2	17	0	17	0	0
d) Non-financial institutions	6298	6957	5792	5984	6235	7527	10466
e) Local authorities	46	32	18	16	13	10	7
2. Private Sector	104846	121702	139886	175073	200582	247565	309363
a) Farmers and fishermen	10309	11782	11416	12875	13827	15932	20548
b) Manufacturing companies	41678	50368	60368	75030	88696	104654	104717
c) Trade and commerce	32064	35268	39496	50467	56467	74829	5123
d) Transport companies	1156	1450	1480	1505	1864	2549	28165
e) Construction companies	2404	2947	3430	3834	4717	6128	16010
f) Storage companies	744	416	257	160	121	98	93656
g) Trust Fund and non-profitable organizations	31	77	76	1	91	95	111
h) Private financial institutions (except Deposit Money Banks)	2353	1083	2812	3728	3647	6237	8917
i) Personal (professional and self-employed persons)	7590	9886	10684	12030	14363	18327	30676
j) Others	6517	15888	9867	1443	16789	18716	1441
Total:	111732	129165	146573	181553	209049	257443	321285

Source: Bangladesh Bank.

Appendix-42.2: Bank Advances Classified by Sectors (June 2012 to March 2017)

(In crore Tk.)

Economic Sector	June'12	June'13	June'14	June'15	June'16	March'17*
1. Public Sector	10270	11232	8381	9882	8072	8642
a) Government	317	269	527	454	429	361
b) Autonomous bodies	2097	2623	1142	1479	1232	2210
c) Financial institutions	0	0	10	0	65	6
d) Non-financial institutions	7851	8339	6698	7945	6346	6064
e) Local authorities	5	0	4	4	0	0
2. Private Sector	375663	413573	461202	526265	613484	676760
f) Farmers and fishermen	21791	22001	8817	15354	19457	10485
g) Manufacturing companies	122544	134957	159840	170534	197859	227910
h) Gas/Electricity/Power generating companies	6712	6827	8043	7877	8274	10314
i) Service industries	39119	46789	55494	61352	79236	83055
j) Agro-based and agro processing industries	18720	22901	18616	25630	37577	38425
k) Trade and Commerce	108952	118304	126592	143169	161946	177412
l) Trust Fund and non-profitable organizations	139	195	167	551	563	283
m) Private financial institutions	10922	11726	14486	15508	20720	23279
n) Individuals	39407	47018	62577	83418	85096	103073
o) Others	7356	2856	6570	2872	2756	2524
Total:	385933	424804	469583	536148	621557	685402

Source: Bangladesh Bank.*Provision

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Appendix-43: Domestic Credit through Banking System

(In crore Tk.)

Year (June Balance)	Net Credit to Government	Gross credit to other public sector	Total credit to public sector (2+3)	Gross credit to private sector	Total domestic credit (4+5)
1	2	3	4	5	6
1974-75	627.00	588.00	1215.00	289.00	1504.00
1975-76	721.00	689.00	1410.00	346.00	1756.00
1976-77	731.00	736.00	1467.00	516.00	1983.00
1977-78	824.00	925.00	1749.00	723.00	2472.00
1978-79	856.00	1236.00	2092.00	926.00	3018.00
1979-80	1042.00	1511.00	2553.00	1396.00	3949.00
1980-81	1663.00	1847.00	3510.00	1763.00	5273.00
1981-82	1662.00	2435.00	4097.00	2365.00	6462.00
1982-83	1606.00	2463.00	4069.00	3098.00	7167.00
1983-84	2069.00	2552.00	4621.00	4914.00	9535.00
1984-85	1988.00	3230.00	5218.00	6890.00	12108.00
1985-86	1853.00	3973.00	5826.00	8356.00	14182.00
1986-87	1979.00	4355.00	6334.00	8974.00	15308.00
1987-88	1820.00	4360.00	6180.00	10896.00	17076.00
1988-89	1373.00	4634.00	6007.00	13359.00	19366.00
1989-90	2017.00	5011.00	7028.00	16005.00	23033.00
1990-91	2188.00	5357.00	7545.00	17823.00	25368.00
1991-92	3626.00	5643.00	9269.00	17939.00	27208.00
1992-93	3922.00	6034.00	9956.00	19318.00	29274.00
1993-94	3808.00	5619.00	9427.00	20972.50	30399.50
1994-95	4509.00	5796.00	10305.00	30023.00	40328.00
1995-96	6310.00	5689.00	11999.00	34870.00	46869.00
1996-97	8017.20	6121.70	14138.90	38947.60	53086.50
1997-98	9272.00	6492.20	15764.20	44205.80	59970.00
1998-99	11263.90	6309.60	17573.50	51124.60	68698.10
1999-00	14789.50	6509.00	21298.50	56520.50	77819.00
2000-01	17693.80	7693.70	25387.50	65658.70	91046.20
2001-02	20262.20	7580.30	27842.50	74554.20	102396.70
2002-03	19027.90	7593.50	26621.40	84027.60	110649.00
2003-04	21898.80	9017.70	30916.50	95869.40	126785.90
2004-05	25583.00	11239.00	36822.00	112015.50	148837.50
2005-06	31624.00	15146.00	46770.00	132317.50	179087.50
2006-07	36040.00	17456.00	53496.00	152177.10	205673.10
2007-08	46909.00	11632.00	58541.00	190136.00	248677.00
2008-09	58185.00	12439.70	70624.70	217927.00	288551.70
2009-10	54392.30	15060.70	69453.00	270760.80	340213.80
2010-11	73436.10	19377.10	92813.20	340712.70	433525.90
2011-12	91728.90	15342.10	107071.00	407901.60	514972.60
2012-13	110124.60	9455.30	119579.90	452157.20	571736.10
2013-14	117529.40	12736.90	130266.30	507639.90	637906.20
2014-15	110257.00	16669.80	126927.10	574599.10	701526.50
2015-16	114219.50	16051.10	130270.86	671009.30	801279.90
2016-17	97334.00	17280.00	114614.00	776056.00	890670.00

Source: Bangladesh Bank

Appendix-44: Bank Deposits

(In Crore Tk.)

Type of account	June'07	June'08	June'09	June'10	June'11	June'12	June'13	June'14	June'15	June'16	March'17*
1) Fixed deposit	76968	94896	124678	139022	185664	240280	298062	349474	382536	410762	426574
a. 3 months to less than 6 months	16649	20916	31491	37878	61409	91233	128963	141002	152295	167851	175960
b. 6 months to less than 1 year	9698	12759	14453	14899	20021	24057	25327	33678	41665	41355	42753
c. 1 year to less than 2 years	34645	40288	50148	54192	63198	73633	80627	105697	116213	123463	127456
d. 2 years to less than 3 years	7164	8411	11619	16480	16405	12866	13813	12543	9556	10514	9848
e. 3 years and over	08812	12522	16967	15574	24631	38491	49332	56554	62808	67580	70557
2) Current deposits	19749	22653	25110	33012	41501	42379	45468	50418	59936	67835	69803
3) Deposit withdrawable on sight	3041	3850	4386	8211	6633	7881	7985	10114	12391	15008	11029
4) Saving deposits	48957	54948	61080	76081	86030	93016	99316	108204	135290	164698	183565
5) Convertible taka a/c of foreigners	-	542	914	706	730	1496	1243	1325	1644	1387	1185
6) Foreign currency account	-	976	1679	2591	2638	3729	3091	2568	2410	3796	4200
7) Deposits of wage earners	-	1701	1715	1438	2159	1708	1356	1870	1788	2284	1875
8) Foreign currency account of residents	-	2362	1812	1945	2194	3255	5651	4988	6859	6695	9320
9) Short-term deposits	24888	20720	25447	36513	37857	40106	45797	51157	57478	73853	87230
10) Deposit pension scheme	16692	18571	21268	24375	28379	30325	40942	42715	56045	66573	72272
11) Margin deposits	-	2929	3155	4652	6148	7125	7072	6730	7873	8564	8743
12) Special purpose deposits	-	6180	6626	8037	9978	13363	14413	18181	19551	24158	24346
13) Negotiable certificate of deposits	1137	1250	1497	1323	1665	1709	1670	1662	1784	1806	1720
14) Restricted/blocked Deposits	-	26	23	14	10	34	40	34	22	35	34
15) Foreign currency account of non-residents	3681	-	-	-	-	-	-	-	-	-	-
16) Convertible taka a/c of non-residents	92	-	-	-	-	-	-	-	-	-	-
Total deposits	195205	231605	279391	337920	411586	486407	572108	649440	745606	847454	901896

Source: Bangladesh Bank. Note: *Provisional

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Appendix 45: Monetary Survey

(In Crore Tk.)

Fiscal Year	Assets						Liabilities				
	Net Foreign Assets	Net Domestic Assets	Claims on Govt. (Net)	Claims on other Public Sector (Net)	Claims on Private Sector (Net)	Other items (Net)	Broad Money Supply (M ₂)	Narrow Money Supply (M ₁)	Currency outside Bank	Demand Deposit	Time Deposits including Foreign Currency Deposits
1973-74	62.50	1182.00	641.90	376.60	320.30	-156.80	1244.00	745.00	331.00	414.00	499.00
1974-75	179.10	1080.50	626.90	587.50	289.40	-423.30	1259.00	799.00	290.00	509.00	460.00
1975-76	-14.90	1411.80	721.20	689.10	346.30	-344.80	1397.00	882.00	330.00	552.00	515.00
1976-77	112.70	1627.20	731.30	736.10	515.90	-356.10	1739.00	972.00	356.00	616.00	767.00
1977-78	29.10	2111.90	824.30	925.10	723.20	-360.70	2141.00	1224.00	504.00	720.00	917.00
1978-79	216.30	2543.70	856.20	1235.60	925.80	-473.90	2759.00	1524.00	613.00	911.00	1235.00
1979-80	-40.80	3285.70	1042.30	1511.30	1396.30	-664.20	3244.00	1731.00	693.00	1038.00	1513.00
1980-81	-361.10	4497.10	1662.80	1847.40	1763.00	-776.10	4136.00	1986.00	915.00	1071.00	2150.00
1981-82	-1129.80	5678.50	1662.40	2435.20	2364.60	-783.70	4550.00	2013.00	878.00	1135.00	2537.00
1982-83	-457.30	6354.90	1606.40	2462.60	3097.50	-811.60	5898.00	2634.00	1139.00	1495.00	3264.00
1983-84	147.20	8238.60	2069.00	2552.00	4914.50	-1296.90	8386.00	3550.00	1556.00	1994.00	4836.00
1984-85	-2.50	10536.80	1988.30	3229.50	6890.60	-1571.60	10534.00	4232.00	1723.00	2509.00	6302.00
1985-86	73.90	12264.20	1853.20	3972.80	8356.20	-1918.00	12338.00	4928.00	1953.00	2975.00	7410.00
1986-87	388.50	13964.60	1978.70	4355.60	8974.00	-1343.70	14353.00	5263.00	2075.00	3188.00	9090.00
1987-88	599.80	15808.20	1717.50	4359.70	10896.30	-1165.30	16408.00	5048.00	2415.00	2633.00	11360.00
1988-89	777.30	18300.80	1270.40	4633.70	13359.70	-963.00	19078.00	5461.00	2616.00	2845.00	13617.00
1989-90	427.50	21870.10	2014.70	5011.60	16004.50	-1160.70	22298.00	6369.00	3188.00	3181.00	15929.00
1990-91	1751.70	23252.60	2187.80	5357.70	17822.80	-2115.70	25005.00	7204.00	3612.00	3592.00	17801.00
1991-92	4024.90	24501.10	3625.60	5643.50	17939.20	-2707.20	28527.00	8258.00	4073.00	4185.00	20269.00
1992-93	5960.80	25574.80	3922.10	6034.30	19317.40	-3699.00	31536.00	9063.00	4480.00	4583.00	22473.00
1993-94	9061.10	27250.20	3808.00	5619.00	20972.50	-3149.30	36403.00	11167.10	5416.00	5751.10	25235.90
1994-95	10372.00	31748.60	4509.00	5796.00	30023.00	-8579.40	42212.30	13179.40	6565.10	6614.30	29032.90
1995-96	6644.20	38954.90	6310.00	5689.00	34870.00	-7914.10	45690.50	14459.40	7123.30	7336.10	31231.10
1996-97	6452.90	44082.90	8017.20	6121.70	38947.60	-9003.60	50627.50	15167.00	7574.60	7592.40	35460.50
1997-98	6701.80	49075.60	9272.00	6492.20	44205.80	-10894.40	55869.10	15888.50	8153.30	7735.20	39980.60
1998-99	6310.60	57319.80	11263.90	6309.60	51124.60	-11378.30	63026.70	17249.40	8686.60	8562.80	45777.30
1999-00	8268.80	66977.10	14789.50	6509.00	56520.50	-10841.90	74762.40	19881.30	10176.00	9705.30	54881.10
2000-01	7153.70	80566.00	17693.80	7693.70	65658.70	-10480.20	87174.20	22347.40	11478.30	10869.10	64826.80
2001-02	9233.90	90021.30	20262.20	7580.30	74554.20	-12375.40	98616.00	24161.10	12531.40	11629.70	74454.90
2002-03	13591.30	100832.70	19027.90	7593.50	84027.60	-9816.30	113994.60	26743.40	13901.80	12841.60	87251.20
2003-04	15913.10	114677.90	21898.80	9017.70	95869.40	-12108.00	129721.60	30448.00	15811.00	14637.00	99273.60
2004-05	18229.30	134198.20	25583.00	11239.00	112015.50	-14639.30	151446.00	35404.00	18518.00	16886.00	116042.00
2005-06	21525.20	160489.30	31624.00	15146.00	132317.50	-18598.20	180674.20	42652.20	22862.00	19790.20	138022.00
2006-07	32397.10	180503.30	36040.00	17456.00	152177.10	-25169.80	211504.20	50168.20	26644.00	23524.20	161336.00
2007-08	37317.90	210949.30	46909.00	11632.00	190136.00	-37727.70	248795.00	59315.00	32690.00	26625.00	189480.00
2008-09	47459.40	248611.80	58185.00	12439.70	217927.00	-39939.90	296500.00	66427.00	36049.00	30378.00	230073.00
2009-10	67073.70	295957.50	54392.30	15060.70	270760.80	-44256.30	363031.10	87988.30	46157.10	41831.20	275042.80
2010-11	70620.00	369900.00	73436.10	19377.10	340712.70	-63625.90	440520.00	103101.10	54795.10	48306.00	337418.90
2011-12	78818.70	438290.80	92027.90	18405.90	407901.60	-76681.70	517109.50	109721.40	58417.10	51304.30	407388.10
2012-13	113384.80	490120.60	110124.60	9455.30	452157.20	-81616.40	603505.40	123603.10	67552.90	56050.20	479902.30
2013-14	160056.60	637906.26	117529.00	12736.90	507639.90	-97339.30	700623.50	141645.10	76908.40	64736.70	558978.40
2014-15	189228.80	701526.50	110257.00	16670.00	574599.00	-103133.0	787614.00	160814.00	87941.00	72873.00	626800.00
2015-16	233135.60	801280.00	114219.50	16051.10	671009.30	-118037.60	916378.00	212431.00	122075.00	89759.00	703947.00
2016-17	266697.00	749379.00	97334.00	17280.00	776056.00	-141291.00	1016076.00	240079.00	137532.00	102547.00	775997.00

Source: Bangladesh Bank.

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Appendix-46: Terms of Trade

FY	Export price indices	Import price indices	Terms of trade
Base Year: 1979-80=100			
1985-86	78.9	98.5	80.1
1986-87	81.8	89.9	91.0
1987-88	95.7	91.4	104.7
1988-89	92.6	97.2	95.3
1989-90	95.6	103.0	92.8
1990-91	101.9	107.4	94.9
1991-92	100.4	104.4	96.2
1992-93	107.3	107.8	99.6
1993-94	113.3	110.8	102.3
1994-95	120.8	120.7	100.1
Base Year: 1988-89=100			
1995-96	149.0	149.1	99.9
1996-97	153.2	151.5	101.1
1997-98	168.0	163.0	103.1
Base Year: 1995-96=100			
1998-99	117.54	125.54	93.63
1999-00	117.49	126.64	92.77
2000-01	120.31	136.17	88.35
2001-02	123.15	146.41	84.11
2002-03	126.23	157.76	80.01
2003-04	135.19	164.15	82.36
2004-05	139.60	169.96	82.14
2005-06	142.38	176.66	80.60
Base Year: 2005-06=100			
2006-07	104.85	103.64	101.17
2007-08	116.34	131.42	88.53
2008-09	125.13	140.35	89.16
2009-10	132.64	148.32	89.43
2010-11	146.41	166.51	87.93
2011-12	151.71	176.44	85.98
2012-13	163.04	189.62	85.98
2013-14	174.71	203.19	85.98
2014-15	182.34	211.90	86.05

Source: Planning Commission (up to FY 1994-95)
& Bangladesh Bank (since FY 1995-96)

Appendix-47: Average Nominal Exchange Rate

FY	Taka-Dollar average exchange rate (1 dollar equal to)
1971-72	7.3000
1972-73	7.8763
1973-74	7.9664
1974-75	8.8752
1975-76	15.0541
1976-77	15.4260
1977-78	15.1168
1978-79	15.2231
1979-80	15.4900
1980-81	16.2586
1981-82	20.0652
1982-83	23.7953
1983-84	24.9437
1984-85	25.9634
1985-86	29.8861
1986-87	30.6294
1987-88	31.2422
1988-89	32.1399
1989-90	32.9214
1990-91	35.6752
1991-92	38.1453
1992-93	39.1395
1993-94	40.0009
1994-95	40.2005
1995-96	40.8365
1996-97	42.7008
1997-98	45.4563
1998-99	48.0644
1999-00	50.3112
2000-01	53.9592
2001-02	57.4347
2002-03	57.9000
2003-04	58.9353
2004-05	61.3939
2005-06	67.0797
2006-07	69.0318
2007-08	68.6019
2008-09	68.8012
2009-10	69.1848
2010-11	71.1719
2011-12	79.0963
2012-13	79.9326
2013-14	77.7218
2014-15	77.6746
2015-16	78.2637
2016-17	79.1192

Source: Bangladesh Bank.

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Appendix 48.1: Real Effective Exchange Rate-REER Index, 1994-95=100 (11 Currency Basket)

FY	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
REER Index	109.60	111.64	108.06	102.04	101.48	96.98	93.42	91.74	86.90	89.65	90.97

Source: Bangladesh Bank.

Appendix 48.2: Real Effective Exchange Rate-REER Index, 2000-01=100 (8 Currency Basket)

FY	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
REER Index	89.3	88.4	83.9	86.6	86.0	91.3	97.7	89.4	91.4	101.5	107.2	130.62	137.95

Source: Bangladesh Bank.

Appendix 48.3: Real Effective Exchange Rate-REER Index, 2000-01=100 (10 Currency Basket)

FY	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
REER Index	89.4	91.4	101.5	107.2	130.62	137.95

Source: Bangladesh Bank.

Appendix 48.4: Real Effective Exchange Rate-REER Index, (Base: 2014-15=100) (15 Currency Basket)

Fiscal Year	2014-15	2015-16	2016-17
REER Index*	100	105.53	107.51

Source: Bangladesh Bank. *-Estimated

Appendix-49.1: Value of Exports by Major Commodities

(In Million US dollar)

Commodity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
a) Primary commodities							
1. Raw Jute	96	148	147	165	148	196	357
2. Tea	16	12	7	15	12	6	3
3. Frozen food	421	459	515	534	455	445	625
4. Agricultural products	82	105	88	120	147	184	262
5. Other primary commodities	33	49	75	154	108	53	69
Total Primary commodities(1-5)	648	773	832	988	870	884	1316
b) Manufactured goods							
6. Jute goods	307	361	321	318	269	540	758
7. Leather	221	257	266	284	177	226	298
8. Naphtha, furnace oil and bitumen	35	88	84	185	142	301	261
9. Readymade garments	3598	4084	4658	5167	5919	6013	8432
10. Knitwear	2819	3817	4554	5533	6429	6483	9482
11. Chemical products	197	206	215	216	280	103	105
12. Shoe	88	95	136	170	187	204	298
13. Handicrafts	5	4	8	5	6	4	4
14. Engineering products	85	111	237	220	189	311	310
15. Other mfg. products	652	730	867	1025	1096	1135	1664
Total Manufactured goods (6-15)	8006	9753	11346	13123	14695	15321	21612
Grand Total (a+b)	8654	10526	12178	14111	15565	16205	22928
Annual change (%)	1383	21.63	15.69	15.87	10.31	4.11	41.49

Source: Export Promotion Bureau and Bangladesh Bank. Note: *-Revised; **-Provisional.

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Appendix-49.2: Value of Exports by Major Commodities

(In Million US dollar)

Commodity	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
a) Primary commodities						
1. Raw Jute	266	230	126	112	173	168
2. Tea	3	2	4	3	2	4
3. Frozen food	598	544	638	568	536	526
4. Agricultural products	304	351	402	339	308	275
5. Other primary commodities	96	183	209	244	286	275
Total Primary commodities(1-5)	1267	1310	1379	1266	1305	1248
b) Manufactured goods						
6. Jute goods	701	801	699	757	747	794
7. Leather	330	400	506	398	278	233
8. Naphtha, furnace oil and bitumen	275	314	162	78	297	244
9. Readymade garments	9603	11040	12442	13065	14739	14393
10. Knitwear	9486	10476	12050	12427	13355	13757
11. Chemical products	103	93	93	112	124	140
12. Shoe	336	419	172	189	219	241
13. Handicrafts	5	6	8	9	10	14
14. Engineering products	376	368	367	447	510	689
15. Other mfg. products	1820	1800	2309	2461	2673	3082
Total Manufactured goods (6-15)	23035	25717	28808	29943	32952	33587
Grand Total (a+b)	24302	27027	30187	31209	34257	34835
Annual change (%)	5.99	11.21	11.69	3.39	9.77	1.69

Source: Export Promotion Bureau and Bangladesh Bank. Note: *-Revised; **-Provisional.

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Appendix-50: Country wise Export

(In Million US dollar)

FY	USA	UK	Germany	France	Belgium	Italy	Netherlands	Canada	Japan	Others	Total
1972-73	71.39	26.55	10.54	8.74	22.99	14.36	8.14	7.03	6.70	171.98	348.42
1973-74	60.04	25.16	5.14	8.05	15.83	11.05	8.90	6.29	14.25	217.05	371.76
1974-75	56.91	23.55	7.10	4.84	11.63	12.40	9.06	6.27	5.74	245.18	382.68
1975-76	61.92	29.48	7.37	8.89	17.25	23.24	8.16	6.08	9.22	208.86	380.47
1976-77	53.44	40.69	9.31	9.42	15.98	23.60	9.03	6.30	10.65	238.59	417.01
1977-78	64.92	40.98	8.54	6.22	15.95	18.58	8.97	5.84	15.13	308.61	493.74
1978-79	83.22	45.71	13.82	6.10	18.46	43.41	9.64	6.65	33.25	358.56	618.82
1979-80	87.51	48.80	16.35	7.65	26.02	31.59	15.35	9.04	34.25	472.86	749.44
1980-81	83.52	24.75	9.65	5.43	14.30	27.36	11.42	6.06	19.34	508.02	709.85
1981-82	50.43	28.36	1.22	7.26	15.89	31.40	13.30	3.66	27.64	446.73	625.89
1982-83	78.86	30.96	13.75	7.26	30.29	32.14	12.79	6.68	45.01	428.86	686.60
1983-84	111.14	42.62	13.30	10.93	47.02	69.13	16.96	7.37	43.14	449.38	810.99
1984-85	165.97	43.75	18.15	11.56	72.66	51.79	16.45	12.05	65.27	476.78	934.43
1985-86	173.22	46.13	21.44	6.96	34.39	36.28	15.41	15.08	61.18	409.12	819.21
1986-87	321.43	59.99	37.67	10.01	41.87	99.67	21.83	16.33	66.30	398.67	1073.77
1987-88	356.46	73.03	61.40	26.53	42.06	115.95	27.42	24.41	57.09	446.85	1231.20
1988-89	346.08	75.70	69.85	35.04	53.17	105.67	29.17	16.66	55.02	505.20	1291.56
1989-90	444.58	97.14	83.56	62.37	62.64	131.37	38.12	22.24	55.60	526.09	1523.71
1990-91	507.29	136.90	164.91	86.40	83.55	115.94	61.86	30.25	41.26	489.19	1717.55
1991-92	673.81	130.40	180.34	116.10	82.08	147.29	81.33	27.64	40.60	514.33	1993.92
1992-93	822.51	183.42	216.21	127.36	83.14	137.40	85.80	44.38	53.31	629.36	2382.89
1993-94	734.82	259.26	275.21	157.72	98.41	170.61	104.90	57.23	61.02	614.72	2533.90
1994-95	1184.28	318.31	300.26	192.93	128.58	211.26	136.66	69.38	99.65	831.26	3472.57
1995-96	1197.54	417.70	369.18	272.88	186.93	207.10	183.22	69.09	120.80	857.98	3882.42
1996-97	1432.15	437.69	428.29	312.65	210.57	203.62	208.59	69.12	114.05	1001.55	4418.28
1997-98	1929.21	440.00	510.93	369.07	210.07	270.47	236.08	106.84	112.00	976.53	5161.20
1998-99	1968.46	491.34	625.13	345.36	227.62	270.01	251.61	104.91	92.76	935.66	5312.86
1999-00	2273.76	499.99	658.71	367.37	225.89	248.28	282.77	110.63	97.64	987.96	5752.20
2000-01	2500.42	594.18	789.88	365.99	253.91	295.73	327.96	125.66	107.58	1101.69	6467.00
2001-02	2218.79	647.96	681.44	413.69	211.39	262.31	283.36	109.85	96.13	1061.08	5986.00
2002-03	2155.45	778.25	820.72	418.51	289.48	258.99	277.95	170.26	108.03	1270.80	6548.00
2003-04	1966.58	898.21	1298.54	552.96	326.95	315.93	290.44	284.33	118.16	1550.90	7602.99
2004-05	2418.67	944.18	1351.06	625.51	327.80	369.78	290.92	335.25	122.53	1875.12	8654.52
2005-06	3039.77	1053.74	1763.38	678.94	359.33	427.89	327.20	406.97	138.45	2349.45	10526.16
2006-07	3441.02	1173.95	1955.38	731.76	435.82	515.66	459.01	457.21	147.47	2860.58	12177.86
2007-08	3590.56	1374.03	2174.74	953.13	488.39	579.23	653.88	564.43	172.56	3591.31	14110.80
2008-09	4052.00	1501.20	2269.70	1031.05	409.80	615.51	970.80	663.20	202.60	3849.33	15565.19
2009-10	3950.47	1508.54	2187.35	1025.88	390.54	623.92	1016.88	666.83	330.56	4503.68	16204.65
2010-11	5107.52	2065.38	3438.70	1537.98	666.24	866.42	1107.13	944.67	434.12	6760.06	22928.22
2011-12	5100.91	2444.57	3688.98	1380.37	741.96	977.41	691.30	993.67	600.53	7682.20	24301.90
2012-13	5419.60	2764.90	3962.60	1513.89	730.81	1036.60	712.47	1090.02	750.26	9046.21	27027.36
2013-14	5583.62	2917.73	4720.49	1677.67	970.53	1332.38	858.13	1099.63	862.07	10164.37	30186.62
2014-15	5783.43	3205.45	4705.36	1743.54	975.13	1382.35	840.34	1029.13	915.22	10628.99	31208.94
2015-16*	6220.65	3809.70	4988.08	1852.16	1015.33	1385.67	845.92	1112.88	1079.55	11947.24	34257.18
2016-17**	5846.64	3569.26	5475.73	1892.55	918.85	1462.95	1045.69	1079.19	1012.98	12531.25	34835.09

Source: Export Promotion Bureau. Note: *-Revised; **-Provisional.

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Appendix-51.1: Value of Imports by Major Commodities (FY2005-06 to FY2010-11)

(In Million US dollar)

Commodity	2005 -06	2006-07	2007-08	2008-09	2009-10	2010-11
a) Major primary goods	1854	2069	3455	2916	2940	5626
Rice	117	180	874	239	75	830
Wheat	301	401	537	643	761	1081
Oilseeds	90	106	136	159	130	103
Crude petroleum	604	524	695	584	535	923
Raw cotton	742	858	1213	1291	1439	2689
b) Major intermediate goods	3002	3569	4844	5035	4957	7511
Edible oil	473	583	1006	865	1050	1067
Petroleum products	1400	1709	2058	1997	2021	3186
Fertilizer	342	357	632	955	717	1241
Clinker	210	240	347	314	333	446
Staple fibre	76	97	110	112	118	180
Yarn	501	582	691	792	718	1391
c) Capital machinery	1539	1929	1664	1420	1595	2325
d) Other goods	8351	9590	11666	13136	14246	18196
Total imports (a+b+c+d)	14746	17157	21629	22507	23738	33658
Annual change (%)*	12.2	16.4	26.1	4.1	5.5	41.8

Source: Bangladesh Bank and National Board of Revenue (NBR).

Note: 1) * Compared with the same period of previous financial year.

2) Data from 2007-08 to 2010-11 is based on banking records.

Appendix-51.2: Value of Imports by Major Commodities (FY2011-12 to FY2016-17)

(In Million US dollar)

Commodity	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
e) Major primary goods	4148	4075	5349	4477	4227	4725
Rice	288	30	348	508	113	89
Wheat	613	696	1126	983	949	1197
Oilseeds	177	242	524	374	534	432
Crude petroleum	987	1102	929	316	386	478
Raw cotton	2083	2005	2422	2296	2245	2529
f) Major intermediate goods	9263	8529	9475	7906	8403	8894
Edible oil	1644	1402	1766	924	1450	1626
Petroleum products	3922	3642	4070	2076	2275	2898
Fertilizer	1381	1188	1026	1339	1117	737
Clinker	504	487	615	638	574	644
Staple fibre	428	454	492	1078	1018	1017
Yarn	1384	1356	1506	1851	1969	1972
g) Capital machinery	2005	1835	2288	3321	3556	3817
h) Other goods	20099	19645	23563	25000	26936	29569
Total imports (a+b+c+d)	35516	34084	40675	40704	43122	47005
Annual change (%) ***	5.5	-4.0	19.3	0.1	5.9	9.0

Source: Bangladesh Bank and National Board of Revenue (NBR).

Note: 1) *Revised, **Provisional, *** Compared with the same period of previous financial year.

2) Data from 2011-12 to 2013-14 is based on banking records and data for 2014-15 is based on custom records.

Appendix 52: Country wise Import

(In Million US dollar)

FY	India	China	Singapore	Japan	Hongkong	Taiwan	S. Korea	USA	Malaysia	Others	Total
1988-89	104	110	186	445	116	-	103	325	50	1936	3375
1989-90	145	132	323	475	157	-	126	208	41	2152	3759
1990-91	181	133	334	336	184	-	165	181	32	1964	3510
1991-92	231	149	275	286	247	-	181	230	42	1885	3526
1992-93	342	248	211	365	299	-	258	207	53	2088	4071
1993-94	414	223	200	498	331	-	284	202	57	1982	4191
1994-95	689	420	275	587	399	118	340	274	41	2691	5834
1995-96	1100	707	343	695	390	216	366	330	69	2715	6931
1996-97	922	575	297	647	409	300	360	302	197	3143	7152
1997-98	934	593	321	483	443	353	381	311	172	3529	7520
1998-99	1235	560	553	494	452	361	287	301	131	3632	8006
1999-00	833	568	701	685	455	386	319	325	108	3994	8374
2000-01	1184	709	824	846	478	412	411	248	148	4075	9335
2001-02	1019	878	871	655	441	312	346	261	145	3612	8540
2002-03	1358	938	1000	605	433	328	333	223	169	4271	9658
2003-04	1602	1198	911	552	433	377	420	226	255	4929	10903
2004-05	2030	1642	888	559	565	439	426	329	276	5993	13147
2005-06	1868	2079	849	651	625	473	489	345	332	7064	14746
2006-07	2268	2571	1035	690	747	473	553	380	334	8106	17157
2007-08	3393	3137	1273	832	821	477	621	490	451	10134	21629
2008-09	2868	3452	1768	1015	851	498	864	461	703	10031	22507
2009-10	3214	3819	1550	1046	788	542	839	469	1232	10239	23738
2010-11	4569	5918	1294	1308	777	731	1124	677	1760	15500	33658
2011-12	4743	6440	1710	1455	703	792	1544	709	1406	16014	35516
2012-13	4777	6328	1422	1180	612	733	1296	538	1903	15295	34084
2013-14	5985	7550	2407	1291	762	897	1182	792	2084	17782	40732
2014-15	5588	11268	2894	1816	881	1060	1417	880	1361	13539	40704
2015-16*	5722	12582	1203	2075	827	1004	1417	1134	1184	15974	43122
2016-17**	6336	13292	2113	2031	726	990	1483	1358	1040	17636	47005

Source: Bangladesh Bank and National Board of Revenue (NBR).

Note: * Revised, ** Provisional, Data from 2007-08 to 2013-14 is based on banking records and data for 2014-15 is based on custom records.

Appendix-53: Overseas Employment and Remittances

FY	Number of expatriates ('000')	Remittances	
		Million US\$	Crore Tk.
1975-76	-	10	15
1976-77	14	49	75
1977-78	18	101	154
1978-79	25	122	189
1979-80	27	237	378
1980-81	38	381	620
1981-82	66	418	840
1982-83	64	619	1474
1983-84	52	591	1473
1984-85	69	442	1148
1985-86	78	649	1940
1986-87	61	697	2135
1987-88	74	737	2304
1988-89	87	771	2477
1989-90	110	758	2495
1990-91	97	764	2726
1991-92	185	848	3242
1992-93	238	947	3710
1993-94	192	1089	4355
1994-95	200	1198	4814
1995-96	181	1217	4978
1996-97	228	1475	6304
1997-98	243	1525	6951
1998-99	270	1706	8213
1999-00	248	1949	9825
2000-01	213	1882	10266
2001-02	195	2501	14377
2002-03	251	3062	17730
2003-04	277	3372	19870
2004-05	250	3848	23647
2005-06	291	4802	32275
2006-07	564	5978	41299
2007-08	981	7915	54295
2008-09	650	9689	66676
2009-10	427	10987	76014
2010-11	439	11650	82993
2011-12	691	12843	101883
2012-13	441	14461	115646
2013-14	409	14228	110582
2014-15	462	15317	118982
2015-16*	685	14931	116857
2016-17**	905	12769	101099

Source: BMET and Bangladesh Bank. Note: *-Revised. **-Provisional.

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Appendix-54: Country wise Remittances

(In million US dollar)

Country	KSA	UAE	Qatar	Oman	Bahrain	Kuwait	USA	UK	Malaysia	Singapore	Others	Total
1980-81	83.88	65.59	13.67	5.91	1.26	19.09	32.99	104.90	-	-	53.89	381.18
1981-82	120.91	55.49	15.98	10.36	2.48	22.97	31.86	69.27	-	-	89.15	418.47
1982-83	199.72	78.68	28.99	12.65	3.68	44.94	39.52	84.55	-	4.04	122.71	619.48
1983-84	215.10	59.80	30.20	24.10	8.10	50.50	36.80	70.60	-	6.60	88.80	590.60
1984-85	153.70	42.10	22.10	27.50	6.80	37.60	32.40	50.90	-	3.40	65.10	441.60
1985-86	180.40	54.00	22.30	54.10	9.40	62.30	38.70	77.60	-	2.40	147.41	648.61
1986-87	216.30	60.90	38.40	53.40	11.30	101.30	43.20	92.80	-	2.60	77.25	697.45
1986-87	216.66	63.03	38.43	53.33	-	101.38	43.27	93.01	-	-	88.34	697.45
1987-88	226.46	62.36	45.70	51.92	12.39	96.37	61.44	88.39	-	2.11	90.29	737.43
1988-89	219.39	61.23	44.84	45.31	13.25	96.41	83.96	67.39	-	2.09	136.96	770.82
1989-90	226.19	55.16	40.27	40.55	14.28	89.22	82.38	58.40	-	2.28	149.45	758.20
1990-91	264.90	78.13	59.50	49.69	16.48	9.01	60.15	68.83	-	2.16	155.18	764.04
1991-92	315.68	79.56	48.07	60.55	20.20	66.90	55.43	57.15	-	1.52	142.91	847.97
1992-93	398.42	80.22	53.83	60.08	22.36	124.09	68.06	48.44	4.22	2.53	81.75	944.00
1993-94	441.14	88.10	56.16	73.03	27.30	185.17	78.68	48.49	10.19	2.32	78.21	1088.79
1994-95	476.87	81.34	72.18	81.27	33.71	174.72	102.23	47.02	50.02	3.03	75.24	1197.63
1995-96	498.20	83.70	53.28	81.71	30.08	174.27	115.36	41.28	74.43	3.99	60.76	1217.06
1996-97	587.15	89.64	53.16	94.45	31.52	211.49	157.39	56.20	94.51	6.66	93.23	1475.40
1997-98	589.29	106.86	57.81	87.61	32.42	213.15	203.13	65.80	78.09	7.69	83.57	1525.42
1998-99	685.49	125.34	63.94	91.93	38.94	230.22	239.43	54.04	67.52	13.07	95.82	1705.74
1999-00	916.01	129.86	63.73	93.01	41.80	245.01	241.30	71.79	54.04	11.63	81.14	1949.32
2000-01	919.61	144.28	63.44	83.66	44.05	247.39	225.62	55.70	30.60	7.84	59.91	1882.10
2001-02	1147.95	233.49	90.60	103.27	54.12	285.75	356.24	103.31	46.85	14.26	65.29	2501.13
2002-03	1254.31	327.40	113.55	114.06	63.72	338.59	458.05	220.22	41.40	31.06	99.61	3061.97
2003-04	1386.03	373.46	113.94	118.53	61.11	361.24	467.81	297.54	37.06	32.37	123.18	3371.97
2004-05	1510.45	442.24	136.41	131.32	67.18	406.80	557.31	375.77	25.51	47.69	147.60	3848.29
2005-06	1696.96	561.44	175.64	165.25	67.33	494.39	760.69	555.71	20.82	64.84	238.81	4801.88
2006-07	1734.70	804.84	233.17	196.47	79.96	680.70	930.33	886.90	11.84	80.24	339.32	5978.47
2007-08	2324.20	1135.10	289.80	220.60	138.20	863.70	1380.10	896.10	92.44	130.10	444.50	7914.80
2008-09	2859.09	1754.92	343.36	290.06	157.45	970.75	1575.22	789.65	282.20	165.13	501.33	9689.16
2009-10	3427.1	1890.3	360.9	349.1	170.1	1019.2	1451.9	827.5	587.1	193.5	710.7	10987.4
2010-11	3290.0	2002.6	319.4	334.3	185.9	1075.8	1848.5	889.6	703.7	202.3	798.2	11650.3
2011-12	3684.4	2404.7	335.3	400.9	298.5	1190.1	1498.5	987.5	847.5	311.5	884.5	12843.4
2012-13	3831.9	2829.4	286.9	610.1	361.7	1186.9	1859.8	991.6	997.4	498.8	1006.7	14461.2
2013-14	3119.6	2684.9	257.5	701.1	459.4	1106.9	2323.3	901.2	1064.7	429.1	1180.3	14228.0
2014-15	3345.2	2823.8	310.2	915.3	554.3	1077.8	2380.2	812.3	1381.5	443.4	1272.9	15316.9
2015-16*	2955.6	2711.7	435.6	909.7	490.0	1040.0	2424.3	863.3	1337.1	387.2	1376.6	14931.1
2016-17**	2267.2	2093.5	576.0	897.7	437.1	1033.3	1688.9	808.2	1103.6	300.9	1563.1	12769.5

Source: Bangladesh Bank. Note: *-Revised. **-Provisional.

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Appendix-55.1: Balance of Payments (FY2002-03 to FY2009-10)

(In Million US dollar)

Transactions	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Trade Balance	-2215	-2319	-3297	-2889	-3458	-5330	-4710	-5152
Export, fob.(including EPZ)	6492	7521	8573	10412	12053	14151	15581	16236
Import, fob.(including EPZ)	-8707	-9840	-11870	-13301	-15511	-19481	-20291	-21388
Services	-691	-874	-870	-1023	-1261	-1525	-1616	-1240
Receipts	887	924	1177	1340	1484	1891	1832	2471
Payments	-1578	-1798	-2047	-2363	-2745	-3416	-3448	-3711
Income	-358	-374	-680	-702	-883	-994	-1484	-1484
Receipts	64	63	116	136	245	217	95	52
Payments	-422	-437	-796	-838	-1128	-1211	-1579	-1536
Of which: Official interest payments	-167	-175	-203	-204	-212	-234	-238	-215
Current transfers	3440	3743	4290	5438	6554	8529	10226	11613
Official	82	61	37	125	97	127	72	125
Private	3358	3682	4253	5313	6457	8402	10154	11488
Of which: workers' remittances	3062	3372	3848	4802	5979	7915	9689	10987
Current account balance	176	176	-557	824	952	680	2416	3724
Capital account	428	196	163	375	490	576	451	488
Capital transfers	428	196	163	375	490	576	451	488
Financial account	413	78	760	-141	721	-457	-825	-638
Foreign Direct Investment (net)	376	385	776	743	760	748	961	913
Portfolio investments	2	6	0	32	106	47	-159	-117
Other investments	35	-313	-16	-916	-145	-1252	-1627	-1434
Medium and long-term borrowings(MLT)	918	544	940	1124	1037	1338	1204	1604
MLT amortization Payments	-452	-397	-449	-488	-525	-580	-641	-687
Other long-term loan (net)	-20	-41	-46	-37	-29	-6	-70	-156
Other short-term loan (net)	142	13	241	-256	493	-160	-169	67
Other Assets	-125	-125	-182	-495	-524	-603	-650	-902
Trade Credit(net)	-499	-321	-320	-898	-470	-1108	-1277	-1045
Commercial Bank	71	14	-200	235	-127	-133	-24	-315
Assets	217	86	-91	31	-98	-146	-129	-410
Liabilities	-146	-72	-109	204	-29	13	105	95
Errors and omissions	-202	-279	-299	-720	-670	-468	16	-722
Overall balance	815	171	67	338	1493	331	2058	2865
Reserve Assets	-815	-171	-67	-338	-1493	-331	-2058	-2865
Bangladesh Bank	-815	-171	-67	-338	-1493	-331	-2058	-2865
Assets	-887	-235	-225	-554	-1593	-799	-1883	-3616
Liabilities	72	64	158	216	100	468	-175	751

Source: Bangladesh Bank.

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Appendix-55.2: Balance of Payments (FY2010-11 to FY2016-17)

(In million US dollar)

Transactions	2010-11	2011-12	2012-13	2013-14	2014-15*	2015-16*	2016-17**
Trade balance	-9935	-9320	-7009	-6794	-6965	-6460	-9472
Export f.o.b (including EPZ)	22592	23989	26567	29777	30697	33441	34019
Import f.o.b (including EPZ)	32527	33309	33576	36571	37662	39901	43491
Services	-2612	-3001	-3162	-4099	-3186	-2708	-3284
Credit	2573	2694	2830	3115	3084	3523	3621
Debit	5185	5695	5992	7214	6270	6231	6905
Primary income	-1454	-1549	-2369	-2635	-2252	-1915	-2007
Credit	124	193	120	131	76	74	82
Debit	1578	1742	2489	2766	2328	1989	2089
Of which : Official interest payments	345	373	476	427	366	382	397
Secondary income	12315	13423	14928	14934	15895	15345	13283
Official transfers	103	106	97	83	75	67	44
Private transfers	12212	13317	14831	14851	15820	15278	13239
Of which: workers' remittances	11513	12735	14338	14116	15170	14717	12591
Current account balance	-1686	-447	2388	1406	3492	4262	-1480
Capital account	642	482	629	598	496	464	314
Capital transfers	642	482	629	598	496	464	314
Financial account	651	1436	2863	2813	1267	944	4179
Foreign direct investment (net)	-	-	-	-	2525	2502	2985
Of which: FDI net inflows***	775	1191	1726	1432	1172	1285	1706
Portfolio investment	109	240	368	937	379	139	458
Other investment	-233	5	769	444	-284	-480	2015
MLT loans (excluding suppliers credit)	1032	1539	2085	2404	2472	3033	3174
MLT amortization payments	739	789	906	1018	910	849	895
Other long term loans (net)	-101	79	-150	477	-35	-110	-193
Other short term loans (net)	531	242	-100	-838	-105	-435	992
Other assets	-661	0	0	0	0	0	0
Trade credit (net)	-135	-1118	-250	-340	-2508	-2101	-1185
Commercial Bank	-160	52	90	-241	802	-18	122
Assets	452	443	396	898	86	347	178
Liabilities	292	495	486	657	888	329	300
Errors and omissions	-263	-977	-752	666	-882	-634	156
Overall balance	-656	494	5128	5483	4373	5036	3169
Reserve assets	656	-494	-5128	-5483	-4373	-5036	-3169
Bangladesh Bank	656	-494	-5128	-5483	-4373	-5036	-3169
Assets	-481	293	5196	5933	4249	5322	3208
Liabilities	175	-201	68	450	-124	286	39

Source: Bangladesh Bank.

Note: 1) *-Revised, **-Provisional, ***-Disinvestment, repayments of loans & loss have been deducted as per BPM6 and it includes in financial account calculation instead of gross FDI from FY 2014-15.

2) Classification are given according to BPM-6 manual: Exports and Imports both are compiled on the basis of Shipment data.

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Appendix-56: Foreign Exchange Reserves

FY (June balance)	Million US dollar
1981-82	121
1982-83	358
1983-84	540
1984-85	395
1985-86	476
1986-87	715
1987-88	856
1988-89	913
1989-90	520
1990-91	880
1991-92	1608
1992-93	2121
1993-94	2765
1994-95	3070
1995-96	2039
1996-97	1719
1997-98	1739
1998-99	1523
1999-00	1602
2000-01	1307
2001-02	1583
2002-03	2470
2003-04	2705
2004-05	2930
2005-06	3484
2006-07	5077
2007-08	6149
2008-09	7471
2009-10	10750
2010-11	10912
2011-12	10364
2012-13	15315
2013-14	21508
2014-15	25020
2015-16	30176
2016-17	33407

Source: Bangladesh Bank.

Appendix-57: Commitment and Disbursement of Foreign Economic Assistance

(In Million US dollar)

FY	Commitment			Disbursement		
	Grant	Loan	Total	Grant	Loan	Total
1973-74	107	448	555	218	243	461
1974-75	345	921	1266	375	526	901
1975-76	380	578	958	234	567	801
1976-77	400	326	726	256	279	535
1977-78	433	714	1147	393	441	834
1978-79	936	824	1760	502	528	1030
1979-80	485	668	1153	650	573	1223
1980-81	550	1009	1559	593	553	1146
1981-82	805	1117	1922	654	586	1240
1982-83	837	685	1522	587	590	1177
1983-84	859	836	1695	733	535	1268
1984-85	875	1105	1980	703	566	1269
1985-86	874	787	1661	546	760	1306
1986-87	894	709	1603	661	934	1595
1987-88	881	648	1529	823	817	1640
1988-89	661	1212	1873	673	995	1668
1989-90	885	1290	2175	766	1044	1810
1990-91	485	885	1370	831	901	1732
1991-92	1140	775	1915	817	794	1611
1992-93	734	540	1274	818	857	1675
1993-94	464	1946	2410	710	849	1559
1994-95	861	751	1612	890	849	1739
1995-96	864	416	1280	677	766	1443
1996-97	842	819	1661	736	745	1481
1997-98	585	1206	1791	503	748	1251
1998-99	862	1787	2649	669	867	1536
1999-00	619	856	1475	726	862	1588
2000-01	938	1115	2053	504	865	1369
2001-02	402	477	879	479	963	1442
2002-03	870	1309	2179	510	1075	1585
2003-04	887	1036	1923	338	695	1033
2004-05	345	1207	1552	244	1244	1488
2005-06	628	1159	1787	501	1067	1568
2006-07	728	1528	2256	590	1040	1631
2007-08	962	1881	2842	658	1403	2061
2008-09	423	2021	2444	658	1190	1847
2009-10	555	2429	2984	639	1589	2228
2010-11	630	5338	5969	745	1032	1777
2011-12	1441	3323	4765	588	1538	2126
2012-13	555	5300	5855	726	2085	2811
2013-14	498	5346	5844	681	2404	3084
2014-15	493	4765	5258	557	2472	3029
2015-16	545	6503	7048	531	3033	3564
2016-17*	294	17555	17849	357	3174	3531

Source: ERD, Ministry of Finance. *-Provisional.

Appendix-58: Foreign Debt Service Payment

(In Million US dollar)

FY	Medium and long-term debt service payments			Export earnings	Total foreign exchange earnings*	Total DS as % of total export earnings	Total DSL as % of total foreign exchange earnings
	Interest	Principal	Total				
1	2	3	4	5	6	7	8
1975-76	20	36	56	381	474	14.6	11.7
1976-77	28	22	50	417	548	11.2	9.1
1977-78	31	34	65	494	704	13.2	9.2
1978-79	39	50	89	619	898	14.4	9.9
1979-80	42	66	108	726	1228	14.9	8.8
1980-81	41	44	85	710	1364	12.0	6.3
1981-82	47	45	92	626	1285	14.6	7.1
1982-83	51	85	136	687	1533	19.8	8.9
1983-84	58	71	129	811	1686	15.8	7.6
1984-85	64	106	170	934	1661	18.2	10.2
1985-86	73	111	184	819	1634	22.4	11.2
1986-87	81	152	233	1074	2032	21.7	11.3
1987-88	123	166	289	1231	2278	24.4	12.6
1988-89	123	170	293	1292	2453	22.8	11.7
1989-90	116	186	302	1524	2731	19.8	10.9
1990-91	120	197	317	1718	2942	19.4	11.0
1991-92	127	210	337	2994	3406	16.9	9.8
1992-93	135	239	374	2383	3944	15.7	9.5
1993-94	139	263	405	2534	4293	17.2	10.4
1994-95	154	314	468	3473	5490	13.5	8.5
1995-96	152	316	468	3882	5908	12.1	7.9
1996-97	147	316	463	4427	6647	10.5	7.0
1997-98	137	307	444	5172	7495	8.6	5.9
1998-99	166	373	539	5324	7737	10.1	7.0
1999-00	172	447	619	5762	8560	10.7	7.2
2000-01	159	438	597	6476	9117	9.2	6.5
2001-02	151	435	586	5986	9295	9.8	6.3
2002-03	156	452	608	6548	10497	9.3	5.8
2003-04	165	423	588	7603	11899	7.7	4.9
2004-05	185	434	619	8655	13680	7.2	4.5
2005-06	176	502	678	10526	16624	6.4	4.1
2006-07	182	540	722	12178	19641	5.9	3.7
2007-08	185	586	770	14111	21404	5.5	3.6
2008-09	200	656	855	15565	27086	5.5	3.2
2009-10	190	686	876	16205	29670	5.4	3.0
2010-11	200	729	929	22928	37144	4.1	2.5
2011-12	197	770	967	24288	39815	4.0	2.4
2012-13	196	895	1091	27018	44186	4.0	2.5
2013-14	206	1089	1294	32830	46945	3.9	2.8
2014-15	188	909	1097	31208	49102	3.5	2.2
2015-16	202	848	1050	34257	51902	3.1	2.0
2016-17*	231	913	1144	-	-	-	-

Source: ERD, Ministry of Finance.

Note: *-Provisional. Total foreign exchange earnings = commodity export earnings + workers remittances + invisible receipts

Appendix-59: External Debt Outstanding

(In Million US dollar)

FY	Disbursement**	Debt service payment***			Debt outstanding at the end of each FY
		Principal	Interest	Total	
1973-74	243	9	9	18	501
1974-75	526	58	13	71	974
1975-76	567	36	20	56	1577
1976-77	279	22	28	50	1828
1977-78	442	34	31	65	2783
1978-79	528	50	39	89	3193
1979-80	573	66	42	108	3400
1980-81	554	44	41	85	4383
1981-82	586	45	47	92	4959
1982-83	590	85	51	136	5452
1983-84	535	71	58	129	5941
1984-85	569	106	64	170	6281
1985-86	760	111	73	184	7438
1986-87	934	152	81	233	8364
1987-88	817	166	123	289	9473
1988-89	996	170	124	294	9879
1989-90	1044	186	116	302	10609
1990-91	901	197	120	317	12714
1991-92	794	210	127	337	13330
1992-93	857	239	135	374	13615
1993-94	849	263	139	402	15373
1994-95	849	314	154	468	16767
1995-96	766	316	153	469	15166
1996-97	745	316	147	463	15025
1997-98	748	307	137	444	14033
1998-99	867	373	166	539	14843
1999-00	862	447	172	619	16211
2000-01	865	438	159	597	15074
2001-02	963	435	151	586	16276
2002-03	1075	452	156	608	17411
2003-04	695	423	165	588	18511
2004-05	1257	434	183	655	19286
2005-06	1067	502	176	678	19420
2006-07	1040	540	182	722	20713
2007-08	1403	586	184	770	20265
2008-09	1190	655	199	855	20859
2009-10	1589	686	190	876	20336
2010-11	1032	729	200	929	22086
2011-12	1538	770	197	967	22095
2012-13	2085	895	196	1091	22381
2013-14	2404	1089	206	1294	24388
2014-15	2472	909	188	1097	23901
2015-16	3033	848	202	1050	26306
2016-17*	3174	913	231	1144	28566

Source: ERD, Ministry of Finance.

Note: *-Provisional; ** Only loan, *** excluding short-term loans like IMF borrowing, food loan, Biman, import of oil.

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Appendix 60.1: Foreign Assistance by Source

(In Million US dollar)

Country/Agency	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
IDA	635.33	680.10	795.84	507.52	397.48	553.14
Japan	31.05	31.62	88.74	103.04	78.96	121.34
ADB	264.56	342.46	448.32	618.56	1086.75	486.85
USA	3.95	61.91	14.57	0.00	0.00	0.00
UN Organization**	111.15	76.15	177.94	14.38	211.74	162.3
Canada	62.04	17.7	41.75	19.25	13.66	31.14
Germany/Kfw/Giz	15.29	19.71	29.79	63.62	70.39	46.23
UK	156.80	69.37	127.62	132.15	124.33	102.81
EC-EU	72.65	66.38	70.20	32.64	83.01	18.4
Netherlands	12.61	23.88	5.41	11.01	1.21	0.00
Saudi Arabia	0.00	0.00	0.00	0.00	0.00	2.33
Sweden	1.79	57.42	42.44	24.77	9.30	11.71
Norway	10.79	46.45	0.00	0.00	0.00	0.00
Denmark	14.28	50.00	32.80	81.89	30.11	33.06
France	0.00	0.00	0.00	0.00	0.00	0.00
UNICEF	18.09	29.78/	52.01	78.00	0.00	54.31
India	0.00	0.00	0.00	0.00	0.00	0.00
Australia	10.56	0.00	6.45	0.00	0.00	0.00
IDB	25.08	22.64	10.76	21.21	25.76	17.19
IFAD	0.00	0.00	0.00	12.099	20.39	21.55
Kuwait	0.00	0.00	0.00	32.378	12.35	10.22
OPEC	0.00	0.00	0.00	2.291	5.222	10.86
South Korea	0.00	0.00	0.00	4.53	20.07	74.6
NDF	0.00	0.00	0.00	0.00	3.10	3.56
China	0.00	0.00	0.00	0.00	0.00	0.00
Russia	0.00	0.00	0.00	0.00	0.00	0.00
Switzerland	0.00	0.00	0.00	0.00	0.00	0.00
Other's***	121.62	35.01	116.91	12.453	0.00	19.12
Total	1567.64	1630.58	2061.51	1847.31	2227.77	1777.16

Source: ERD, Ministry of Finance.

Note: * Provisional; **excluding UNICEF; ***includes NDF,USA,UAE, Abu Dhabi, Australia, France, AFD, Italy, Nederland, Norway and Turkey (TIKA).

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Appendix 60.2: Foreign Assistance by Source

(In Million US dollar)

Country/Agency	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*
IDA	620.84	769.63	936.05	977.89	1157.90	1399.66
Japan	247.59	348.58	450.78	366.46	553.06	645.59
ADB	460.78	752.05	464.68	715.76	813.76	749.83
USA	0.00	0.00	0.46	1.53	0.00	0.00
UN Organization**	142.11	171.49	26.63	144.76	128.95	102.50
Canada	4.64	3.52	16.28	13.28	20.51	0.00
Germany/Kfw/Giz	43.02	68.71	35.34	30.08	60.82	17.34
UK	106.77	108.95	116.02	79.30	65.44	21.84
EC-EU	15.96	51.73	51.12	29.74	3.74	21.62
Netherlands	0.00	4.60	6.96	0.93	2.71	0.00
Saudi Arabia	0.35	3.42	6.42	9.76	28.76	29.73
Sweden	33.77	11.26	23.97	10.15	0.007	0.005
Norway	0.00	0.00	4.6	2.84	0.00	0.00
Denmark	45.44	41.42	62.67	29.53	24.16	6.29
France	0.00	0.00	0.00	0.00	3.34	0.00
UNICEF	59.04	66.66	16.88	39.16	38.95	46.77
India	12.91	175.32	123.37	94.00	84.79	79.66
Australia	0.00	0.00	0.00	0.00	0.00	0.00
IDB	17.18	2.82	76.94	132.92	100.49	39.85
IFAD	43.50	17.09	14.28	42.29	51.89	35.55
Kuwait	13.23	10.65	9.35	7.22	16.62	31.45
OPEC	23.05	6.31	6.65	10.61	25.90	24.15
South Korea	60.13	37.841	35.54	55.73	33.23	25.88
NDF	0.00	0.00	4.6	2.84	0.70	0.00
China	0.00	77.04	472.71	121.23	115.73	71.76
Russia	0.00	0.00	0.00	113.91	202.69	72.39
Switzerland	0.00	0.00	0.00	0.00	0.00	5.631
Other's***	176.12	61.84	126.69	13.83	29.44	103.97
Total	2136.47	2811.00	3084.39	3043.07	3563.59	3531.46

Source: ERD, Ministry of Finance.

Note: * Provisional; **excluding UNICEF; ***includes NDF,USA,UAE, Abu Dhabi, Australia, France, AFD, Italy, Nederland, Norway and Turkey (TIKA).

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Appendix 61: Foreign Assistance Disbursement by Economic Sector

(In million US\$)

Sector	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Agriculture	52.3	69.4	35.8	30.1	83.5	65.2	49.6	73.3	122.7	215.0	227.27
Rural Development & Institution	47.1	38.4	57.4	57.0	93.4	42.0	41.5	58.8	49.1	49.9	65.84
Water Resources	89.1	71.9	67.8	74.1	52.4	57.5	63.5	73.2	96.6	90.0	121.35
Industries	61.6	14.8	8.2	19.1	1.9	23.4	81.6	128.7	321.3	82.0	27.79
Power	162.4	233.4	355.9	234.2	191.8	275.7	398.5	556.1	498.9	629.0	973.09
Oil, Gas & Mineral Resources	14.5	32.9	17.5	19.1	101.9	20.9	27.3	54.3	69.8	18.1	38.44
Transport	76.0	83.7	119.6	150.7	103.9	103.3	114.3	238.7	431.2	282.1	410.14
Communication	0.0	0.0	8.4	4.4	11.1	13.5	86.4	57.0	113.3	96.1	71.02
Physical Planning, Water Supply & Housing	118.2	95.6	81.3	98.0	116.7	97.0	245.4	141.4	187.0	301.1	338.10
Education & Religion	316.7	364.6	217.0	220.6	254.3	243.7	279.8	417.2	352.9	375.1	474.92
Sports & Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	00.0	0.00	0.00	0.00
Health, Population & Family Welfare	173.9	249.5	193.9	172.9	176.2	224.5	274.1	224.0	242.7	177.4	206.15
Mass Media	0.8	0.0	0.0	0.0	0.0	0.0	0.0	00.0	0.00	0.00	0.00
Social Welfare, Women Affairs & Youth Dev.	13.1	3.8	20.5	7.1	20.7	15.0	50.8	60.9	92.4	66.6	144.34
Public Administration	344.4	312.5	767.3	707.5	926.6	540.2	344.5	676.3	468.7	622.5	398.82
Science & Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	00.0	0.00	0.00	29.05
Labour & Manpower	0.7	0.0	0.0	0.0	0.0	0.0	0.0	00.0	0.3	0.6	5.41
Total	1470.4	1570.7	1950.7	1794.9	2134.4	1721.8	2057.2	2760.8	3046.8	3005.5	3531.73

Source: ERD, Ministry of Finance.

Appendix 62: Size, Actual Expenditure and Growth Rate of GDP of Past Plan
(Respective Base Year Price)

(In million Tk.)

Plan	Size of the Plan			Estimated Actual Expenditure (As % of Plan Size)			Growth Rate Target (%)	Achieved Growth Rate (%)
	Total	Public	Private	Total	Public	Private		
1 st Five Year Plan	44,550	39,520	5,030	20,740 (46.55)	16,350 (41.37)	4,390 (87.28)	5.50	4.00
Two- Year Plan	38,680	32,610	6,000	33,590 (87.00)	24,020 (73.66)	9,570 (159.50)	5.60	3.50
2 nd Five Year Plan	172,000	111,000	61,000	152,970 (88.94)	103,280 (93.05)	49,690 (81.46)	5.40	3.80
3 rd Five Year Plan	386,000	250,000	136,000	270,110 (69.98)	171,290 (68.52)	98,802 (72.66)	5.40	3.80
4 th Five Year Plan	620,000	347,000	273,000	598,480 (96.53)	274,083 (78.99)	324,397 (118.83)	5.00	4.15
5 th Five Year Plan	1959,521	858,939	1100,582	1373,639 (70.10)	635,368 (73.97)	378,271 (67.08)	7.00	5.21
6 th Five Year Plan	17633,657	3874,616	13759,040	17115,829 (97.06)	3799,576 (98.06)	13316,253 (96.78)	7.3	6.35
7 th Five Year Plan	31902,800	7252,300	2,46,50,500	-	-	-	7.4*	7.28**

Source: General Economics Division, Planning Commission and BBS.

Note: * average growth target over 7th Five Year Plan period.

**-. Growth of fiscal year 2016-17.