

## BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Revenue and Foreign Grants</b>				
Revenues (Statement I)	<b>3,39,280</b>	<b>2,59,454</b>	<b>2,87,990</b>	<b>2,01,210</b>
Tax Revenue	3,05,928	2,32,202	2,56,448	1,78,075
NBR Tax Revenue	2,96,201	2,25,000	2,48,190	1,71,637
Non-NBR Tax Revenue	9,727	7,202	8,258	6,438
Non-Tax Revenue	33,352	27,252	31,542	23,136
Foreign Grants/1 (Statement V)	4,051	4,457	5,504	701
<b>Total :</b>	<b>3,43,331</b>	<b>2,63,911</b>	<b>2,93,494</b>	<b>2,01,911</b>
<b>Expenditure</b>				
Operating Expenditure	<b>2,82,415</b>	<b>2,10,578</b>	<b>2,34,013</b>	<b>1,75,849</b>
Recurrent Expenditure (Statement III)	2,51,668	1,93,828	2,09,142	1,64,488
of which	51,340	37,920	41,459	35,392
Domestic Interest	48,377	35,404	39,513	33,551
Foreign Interest	<b>2,963</b>	<b>2,516</b>	<b>1,946</b>	<b>1,841</b>
Capital Expenditure/2 (Statement IV)	30,747	16,750	24,871	11,361
Net Outlay for Food Account Operation/3 (Statement VIII)	365	3,894	361	2,961
Loans & Advances (Net)/4 (Statement VIA)	2,124	3,335	6,879	2,599
Development Expenditure	1,79,669	1,53,688	1,59,013	88,090
Scheme/5 (Statement X)	<b>327</b>	<b>261</b>	<b>249</b>	<b>208</b>
Non-ADP Special Project (Statement VIA)	4,365	3,140	3,512	2,206
Annual Development Programme/6 (Statement IX)	1,73,000	1,48,381	1,53,331	84,093
Non-ADP FFW and Transfer/7 (Statement X)	1,978	1,906	1,921	1,582
<b>Total - Expenditure :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>
<b>Overall Deficit (Including Grants) :</b>	<b>- 1,21,242</b>	<b>- 1,07,584</b>	<b>- 1,06,772</b>	<b>- 67,588</b>
(In percent of GDP) :	- 4.7	- 4.8	- 4.8	- 3.5
<b>Overall Deficit (Excluding Grants) :</b>	<b>- 1,25,293</b>	<b>- 1,12,041</b>	<b>- 1,12,276</b>	<b>- 68,289</b>
(In percent of GDP) :	- 4.9	- 5.0	- 5.0	- 3.5
<b>Financing</b>				
Foreign Borrowing-Net	50,016	41,567	46,420	11,603
Foreign Borrowing (Statement V)	60,585	51,040	55,313	18,802
Foreign Debt Repayment (Statement IX)	- 10,569	- 9,473	- 8,893	- 7,199
Domestic Borrowing (Statement VIB)	71,226	66,017	60,352	55,985
Borrowing from Banking System (Net)	42,029	19,917	28,203	- 8,379
Long-Term Debt (Net)	23,965	13,380	19,438	- 1,977
Short-Term Debt (Net)	18,064	6,537	8,765	- 6,402

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(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Non-Bank Borrowing (Net)	29,197	46,100	32,149	64,364
National Savings Schemes (Net)	26,197	44,000	30,150	51,806
Others (Net)/8 (Statement VII)	3,000	2,100	1,999	12,558
<b>Total - Financing :</b>	<b>1,21,242</b>	<b>1,07,584</b>	<b>1,06,772</b>	<b>67,588</b>
<b>Memorandum Item :</b>	<b>GDP</b>	<b>25,37,849</b>	<b>22,38,498</b>	<b>22,23,600</b>
		<b>19,56,055</b>		

**EXPLANATORY NOTES:**

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. In FY 2018-19, distribution of food-grains is estimated to be less than procurement, which will result into positive Net Outlay for Food Account operation;
4. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
5. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP;
6. Including Self Financed Tk. 6,811 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 1,058 crore total size of the Annual Development Program stands at Tk. 1,80,869 crore;
7. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
8. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.