

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Public Services				
Bangladesh Parliament				
Annual Development Programme	34	16	16	1
Prime Minister's Office				
Annual Development Programme	2,225	4,128	880	734
Non-ADP FFW and Transfer	89	84	90	41
Scheme	0	2	1	1
Total - Prime Minister's Office:	2,314	4,214	971	776
Cabinet Division				
Annual Development Programme	72	16	35	1
Scheme	1	2	2	1
Total - Cabinet Division:	73	18	37	2
Election Commission Secretariat				
Annual Development Programme	210	605	762	395
Ministry of Public Administration				
Annual Development Programme	287	164	225	104
Scheme	0	5	0	11
Total - Ministry of Public Administration:	287	169	225	115
Bangladesh Public Service Commission				
Annual Development Programme	30	28	28	5
Finance Division				
Annual Development Programme	958	426	436	202
Non ADP Special Project	2,370	1,182	1,200	677
Scheme	118	54	61	9
Total - Finance Division:	3,446	1,662	1,697	888
Office of the Comptroller & Auditor General of Bangladesh				
Scheme	0	0	0	4
Internal Resources Division				
Annual Development Programme	389	253	340	136
Financial Institutions Division				
Annual Development Programme	188	27	117	80
Non ADP Special Project	1,995	1,958	2,312	1,529
Total - Financial Institutions Division:	2,183	1,985	2,429	1,609
Economic Relations Division				
Annual Development Programme	35	40	37	62
Planning Division				

* Development Expenditure= ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme means Non ADP Programme finance form Own Source Revenue.

* Non-ADP Special Project means Special Programmes financed by development partners.

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Annual Development Programme	1,306	645	1,262	86
Implementation Monitoring and Evaluation Division				
Annual Development Programme	98	60	49	28
Statistics and Informatics Division				
Annual Development Programme	417	403	353	193
Scheme	0	0	0	1
Total - Statistics and Informatics Division:	417	403	353	194
Ministry of Foreign Affairs				
Annual Development Programme	129	45	140	11
Total - Public Services:	10,951	10,143	8,346	4,312
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	25,340	22,791	21,464	12,365
Non-ADP FFW and Transfer	130	60	60	0
Scheme	0	3	2	4
Total - Local Government Division:	25,470	22,854	21,526	12,369
Rural Development and Cooperative Division				
Annual Development Programme	1,695	1,715	1,414	1,140
Scheme	0	0	0	6
Total - Rural Development and Cooperative Division:	1,695	1,715	1,414	1,146
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	959	895	809	585
Non-ADP FFW and Transfer	30	19	40	21
Total - Ministry of Chattogram Hill Tracts Affairs:	989	914	849	606
Total - Local Government and Rural Development:	28,154	25,483	23,789	14,121
Defence Services				
Ministry of Defence				
Annual Development Programme	1,152	930	680	596
Total - Defence Services:	1,152	930	680	596

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Public Order and Safety				
Law and Justice Division				
Annual Development Programme	481	504	505	362
Scheme	0	0	0	2
Total - Law and Justice Division:	481	504	505	364
Public Security Division				
Annual Development Programme	1,258	1,072	1,045	850
Anti-Corruption Commission				
Annual Development Programme	29	11	20	6
Security Service Division				
Annual Development Programme	1,251	905	994	531
Total - Public Order and Safety:	3,019	2,492	2,564	1,751
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	8,312	7,402	8,752	5,451
Scheme	0	9	0	0
Total - Ministry of Primary and Mass Education:	8,312	7,411	8,752	5,451
Secondary and Higher Education Division				
Annual Development Programme	6,006	4,347	6,165	5,045
Scheme	8	8	13	28
Total - Secondary and Higher Education Division:	6,014	4,355	6,178	5,073
Ministry of Science and Technology				
Annual Development Programme	11,720	9,247	10,602	3,668
Scheme	0	0	0	3
Total - Ministry of Science and Technology:	11,720	9,247	10,602	3,671
Information & Communication Technology Division				
Annual Development Programme	2,448	3,260	3,765	1,117
Scheme	20	9	20	21
Total - Information & Communication Technology Division:	2,468	3,269	3,785	1,138
Technical and Madrasa Education Division				
Annual Development Programme	806	718	839	283
Total - Education and Technology:	29,320	25,000	30,156	15,616

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Health				
Health Services Division				
Annual Development Programme	9,041	6,928	7,842	3,078
Scheme	0	9	9	0
Total - Health Services Division:	9,041	6,937	7,851	3,078
Medical Education and Family Welfare Division				
Annual Development Programme	2,100	1,763	1,670	437
Total - Health:	11,141	8,700	9,521	3,515
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	254	192	208	132
Ministry of Women and Children's Affairs				
Annual Development Programme	461	172	258	124
Scheme	48	52	44	30
Total - Ministry of Women and Children's Affairs:	509	224	302	154
Ministry of Food				
Annual Development Programme	765	316	423	178
Ministry of Disaster Management and Relief				
Annual Development Programme	1,939	1,495	1,411	1,802
Non-ADP FFW and Transfer	1,556	1,574	1,575	1,428
Total - Ministry of Disaster Management and Relief:	3,495	3,069	2,986	3,230
Ministry of Liberation War Affairs				
Annual Development Programme	550	275	420	227
Scheme	0	0	0	2
Total - Ministry of Liberation War Affairs:	550	275	420	229
Total - Social Security and Welfare:	5,573	4,076	4,339	3,923
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	3,520	2,511	2,569	3,830
Scheme	0	0	0	9
Total - Ministry of Housing and Public Works:	3,520	2,511	2,569	3,839
Total - Housing:	3,520	2,511	2,569	3,839

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Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	522	220	524	139
Scheme	0	2	1	0
Total - Ministry of Information:	522	222	525	139
Ministry of Cultural Affairs				
Annual Development Programme	218	108	193	75
Scheme	2	5	3	24
Total - Ministry of Cultural Affairs:	220	113	196	99
Ministry of Religious Affairs				
Annual Development Programme	905	743	443	394
Scheme	16	7	0	0
Total - Ministry of Religious Affairs:	921	750	443	394
Ministry of Youth and Sports				
Annual Development Programme	305	226	327	266
Total - Recreation, Culture and Religious Affairs:	1,968	1,311	1,491	898
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	1,820	1,346	2,111	1,099
Power Division				
Annual Development Programme	22,893	22,757	18,845	13,447
Total - Fuel and Energy:	24,713	24,103	20,956	14,546

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,844	1,494	1,800	1,620
Scheme	114	94	93	45
Total - Ministry of Agriculture:	1,958	1,588	1,893	1,665
Ministry of Fisheries and Livestock				
Annual Development Programme	884	824	1,015	783
Ministry of Environment and Forest				
Annual Development Programme	481	343	585	209
Scheme	0	0	0	4
Total - Ministry of Environment and Forest:	481	343	585	213
Ministry of Land				
Annual Development Programme	845	770	702	257
Non-ADP FFW and Transfer	173	169	156	94
Total - Ministry of Land:	1,018	939	858	351
Ministry of Water Resources				
Annual Development Programme	5,606	4,751	4,675	3,671
Total - Agriculture:	9,947	8,445	9,026	6,683
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	347	130	438	58
Ministry of Labour and Employment				
Annual Development Programme	116	100	168	28
Ministry of Industries				
Annual Development Programme	1,059	854	1,520	493
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	307	256	412	145
Ministry of Textiles and Jute				
Annual Development Programme	552	412	543	273
Scheme	0	0	0	3
Total - Ministry of Textiles and Jute:	552	412	543	276
Total - Industrial and Economic Services:	2,381	1,752	3,081	1,000

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Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	20,817	17,317	16,820	7,953
Ministry of Railways				
Annual Development Programme	11,155	10,817	13,001	2,053
Ministry of Shipping				
Annual Development Programme	2,905	2,353	2,185	1,847
Ministry of Civil Aviation and Tourism				
Annual Development Programme	1,461	612	644	452
Posts and Telecommunication Division				
Annual Development Programme	2,381	779	1,441	1,248
Bridges Division				
Annual Development Programme	9,112	6,864	8,404	3,738
Total - Transport and Communication:	47,831	38,742	42,495	17,291
Annual Development Programme (A):	1,73,000	1,48,381	1,53,331	84,093
Non-ADP Food for Works & Transfer/1 (B):	1,978	1,906	1,921	1,584
Non-ADP Special Project (C):	4,365	3,140	3,512	2,206
Scheme (D):	327	261	249	208
Total - Development Expenditure (A+B+C+D):	1,79,669	1,53,688	1,59,013	88,091

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.