

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income, Profits and Capital Gains	1,00,719	77,736	85,176	52,433
Value Added Tax	1,10,555	82,713	91,170	63,757
Supplementary Tax	48,766	34,766	38,401	31,487
Import Duty	32,553	26,538	30,109	20,763
Export Duty	36	40	44	22
Excise Duty	2,090	1,664	1,599	1,791
Other Taxes	1,482	1,543	1,691	1,384
Sub-Total - National Board of Revenue (NBR) Tax :	2,96,201	2,25,000	2,48,190	1,71,637
Non-NBR Tax				
Narcotics and Liquor Duty	102	85	92	68
Motor Vehicle Taxes	1,429	1,550	1,700	1,472
Land Development Tax	1,400	1,220	650	853
Sale of Stamps (Non Judicial)	6,303	3,944	5,466	3,693
Surcharge/1	493	403	350	352
Sub-Total - Non-NBR Tax :	9,727	7,202	8,258	6,438
Total - Tax Revenue :	3,05,928	2,32,202	2,56,448	1,78,075
Non-Tax Revenue				
Dividends and Profits	3,404	2,971	5,398	3,232
Interest	5,462	1,936	1,937	2,211
Administrative Fees	3,894	3,412	3,332	2,398
Fines, Penalties and Forfeiture	601	644	600	614
Service Fees	6,655	5,094	5,813	3,842
Rents and Leases	632	700	685	368
Tolls	657	606	665	545
Non-Commercial Sales	2,331	2,523	2,700	1,310
Other Receipts (other than tax)	9,480	9,316	10,341	8,370
Capital Receipts	236	50	71	246
Total - Non-Tax Revenue :	33,352	27,252	31,542	23,136
Grant Total - Revenue Receipts :	3,39,280	2,59,454	2,87,990	2,01,211

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.