

## Statement II

### Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

| Ministry/Division                                     | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|---|-------------------|--------------------|-------------------|--------------------|
| <b>Public Services</b>                                |                   |                    |                   |                    |
| <b>President's Office</b>                             |                   |                    |                   |                    |
| operating/1   | 23                | 22                 | 21                | 21                 |
| <b>Total - President's Office :</b>                   | <b>23</b>         | <b>22</b>          | <b>21</b>         | <b>21</b>          |
| <b>Bangladesh Parliament</b>                          |                   |                    |                   |                    |
| Operating   | 298               | 298                | 298               | 230                |
| Development/2   | 34                | 16                 | 16                | 1                  |
| <b>Total - Bangladesh Parliament :</b>                | <b>332</b>        | <b>314</b>         | <b>314</b>        | <b>231</b>         |
| <b>Prime Minister's Office</b>                        |                   |                    |                   |                    |
| Operating   | 487               | 585                | 486               | 353                |
| Development   | 2,314             | 4,214              | 970               | 775                |
| <b>Total - Prime Minister's Office :</b>              | <b>2,801</b>      | <b>4,799</b>       | <b>1,456</b>      | <b>1,128</b>       |
| <b>Cabinet Division</b>                               |                   |                    |                   |                    |
| Operating   | 74                | 65                 | 58                | 48                 |
| Development   | 73                | 18                 | 37                | 2                  |
| <b>Total - Cabinet Division :</b>                     | <b>147</b>        | <b>83</b>          | <b>95</b>         | <b>50</b>          |
| <b>Election Commission Secretariat</b>                |                   |                    |                   |                    |
| Operating   | 1,685             | 348                | 308               | 237                |
| Development   | 210               | 605                | 762               | 395                |
| <b>Total - Election Commission Secretariat :</b>      | <b>1,895</b>      | <b>953</b>         | <b>1,070</b>      | <b>632</b>         |
| <b>Ministry of Public Administration</b>              |                   |                    |                   |                    |
| Operating   | 2,177             | 1,970              | 1,772             | 1,579              |
| Development   | 287               | 168                | 225               | 115                |
| <b>Total - Ministry of Public Administration :</b>    | <b>2,464</b>      | <b>2,138</b>       | <b>1,997</b>      | <b>1,694</b>       |
| <b>Bangladesh Public Service Commission</b>           |                   |                    |                   |                    |
| Operating   | 47                | 52                 | 46                | 44                 |
| Development   | 30                | 28                 | 28                | 5                  |
| <b>Total - Bangladesh Public Service Commission :</b> | <b>77</b>         | <b>80</b>          | <b>74</b>         | <b>49</b>          |
| <b>Finance Division/3</b>                             |                   |                    |                   |                    |
| Operating   | 63,795            | 24,404             | 43,120            | 21,949             |
| Development   | 3,446             | 1,665              | 1,698             | 888                |
| <b>Total - Finance Division/3 :</b>                   | <b>67,241</b>     | <b>26,069</b>      | <b>44,818</b>     | <b>22,837</b>      |

1. Previous 'Non Development Expenditure' is termed as 'Operating Expenditure' in new Budget and Accounting Classification System.
2. Development Expenditure = Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme (Previous Development Programmes financed from Non-Development Expenditure) + Annual Development Programme.
3. Unexpected expenditure, subsidies and incentives are included in Operating Expenditure. Tk. 7,500 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

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(Taka in Crore)

| Ministry/Division  | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|--|-------------------|--------------------|-------------------|--------------------|
| <b>Internal Resources Division</b>                                 |                   |                    |                   |                    |
| Operating  | 2,037             | 1,791              | 1,865             | 1,145              |
| Development  | 389               | 253                | 340               | 136                |
| <b>Total - Internal Resources Division :</b>                       | <b>2,426</b>      | <b>2,044</b>       | <b>2,205</b>      | <b>1,281</b>       |
| <b>Financial Institutions Division</b>                             |                   |                    |                   |                    |
| Operating  | 279               | 359                | 111               | 157                |
| Development  | 2,183             | 1,986              | 2,429             | 1,609              |
| <b>Total - Financial Institutions Division :</b>                   | <b>2,462</b>      | <b>2,345</b>       | <b>2,540</b>      | <b>1,766</b>       |
| <b>Economic Relations Division</b>                                 |                   |                    |                   |                    |
| Operating  | 244               | 233                | 224               | 198                |
| Development  | 35                | 40                 | 37                | 62                 |
| <b>Total - Economic Relations Division :</b>                       | <b>279</b>        | <b>273</b>         | <b>261</b>        | <b>260</b>         |
| <b>Planning Division/4</b>   |                   |                    |                   |                    |
| Operating  | 73                | 69                 | 70                | 63                 |
| Development  | 1,306             | 645                | 1,262             | 86                 |
| <b>Total - Planning Division/4 :</b>                               | <b>1,379</b>      | <b>714</b>         | <b>1,332</b>      | <b>149</b>         |
| <b>Implementation Monitoring and Evaluation Division</b>           |                   |                    |                   |                    |
| Operating  | 37                | 52                 | 51                | 37                 |
| Development  | 98                | 60                 | 49                | 28                 |
| <b>Total - Implementation Monitoring and Evaluation Division :</b> | <b>135</b>        | <b>112</b>         | <b>100</b>        | <b>65</b>          |
| <b>Statistics and Informatics Division</b>                         |                   |                    |                   |                    |
| Operating  | 182               | 165                | 165               | 147                |
| Development  | 417               | 403                | 353               | 194                |
| <b>Total - Statistics and Informatics Division :</b>               | <b>599</b>        | <b>568</b>         | <b>518</b>        | <b>341</b>         |
| <b>Ministry of Foreign Affairs</b>                                 |                   |                    |                   |                    |
| Operating  | 1,120             | 1,173              | 1,049             | 788                |
| Development  | 129               | 45                 | 140               | 11                 |
| <b>Total - Ministry of Foreign Affairs :</b>                       | <b>1,249</b>      | <b>1,218</b>       | <b>1,189</b>      | <b>799</b>         |
| <b>Total - Public Services :</b>                                   | <b>83,509</b>     | <b>41,732</b>      | <b>57,990</b>     | <b>31,303</b>      |
| <b>Local Government and Rural Development</b>                      |                   |                    |                   |                    |
| <b>Local Government Division</b>                                   |                   |                    |                   |                    |
| Operating  | 3,682             | 3,690              | 3,139             | 3,014              |
| Development  | 25,468            | 22,850             | 21,526            | 12,374             |
| <b>Total - Local Government Division :</b>                         | <b>29,150</b>     | <b>26,540</b>      | <b>24,665</b>     | <b>15,388</b>      |

4. Estimated development expenditure shown against Planning Division includes lump provision of Tk.1,126.91 crore to be allocated as development assistance to different ministries/divisions on special ground.

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(Taka in Crore)

| Ministry/Division   | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|---|-------------------|--------------------|-------------------|--------------------|
| <b>Rural Development and Cooperative Division</b>           |                   |                    |                   |                    |
| Operating   | 514               | 481                | 470               | 474                |
| Development   | 1,695             | 1,715              | 1,414             | 1,145              |
| <b>Total - Rural Development and Cooperative Division :</b> | <b>2,209</b>      | <b>2,196</b>       | <b>1,884</b>      | <b>1,619</b>       |
| <b>Ministry of Chittagong Hill Tracts Affairs</b>           |                   |                    |                   |                    |
| Operating   | 320               | 329                | 301               | 300                |
| Development   | 989               | 914                | 849               | 606                |
| <b>Total - Ministry of Chittagong Hill Tracts Affairs :</b> | <b>1,309</b>      | <b>1,243</b>       | <b>1,150</b>      | <b>906</b>         |
| <b>Total - Local Government and Rural Development :</b>     | <b>32,668</b>     | <b>29,979</b>      | <b>27,699</b>     | <b>17,913</b>      |
| <b>Defence Services</b>                                     |                   |                    |                   |                    |
| <b>Ministry of Defence - Defence Services</b>               |                   |                    |                   |                    |
| Operating   | 26,750            | 24,438             | 24,074            | 22,138             |
| Development   | 1,152             | 930                | 680               | 596                |
| <b>Total - Ministry of Defence - Defence Services :</b>     | <b>27,902</b>     | <b>25,368</b>      | <b>24,754</b>     | <b>22,734</b>      |
| <b>Ministry of Defence - Others Services</b>                |                   |                    |                   |                    |
| Operating   | 1,147             | 1,017              | 971               | 857                |
| <b>Total - Ministry of Defence - Others Services :</b>      | <b>1,147</b>      | <b>1,017</b>       | <b>971</b>        | <b>857</b>         |
| <b>Armed Forces Division</b>                                |                   |                    |                   |                    |
| Operating   | 35                | 30                 | 30                | 30                 |
| <b>Total - Armed Forces Division :</b>                      | <b>35</b>         | <b>30</b>          | <b>30</b>         | <b>30</b>          |
| <b>Total - Defence Services :</b>                           | <b>29,084</b>     | <b>26,415</b>      | <b>25,755</b>     | <b>23,621</b>      |
| <b>Public Order and Safety</b>                              |                   |                    |                   |                    |
| <b>Supreme Court of Bangladesh</b>                          |                   |                    |                   |                    |
| Operating   | 180               | 168                | 165               | 117                |
| <b>Total - Supreme Court of Bangladesh :</b>                | <b>180</b>        | <b>168</b>         | <b>165</b>        | <b>117</b>         |
| <b>Law and Justice Division</b>                             |                   |                    |                   |                    |
| Operating   | 1,040             | 975                | 916               | 921                |
| Development   | 481               | 504                | 505               | 365                |
| <b>Total - Law and Justice Division :</b>                   | <b>1,521</b>      | <b>1,479</b>       | <b>1,421</b>      | <b>1,286</b>       |
| <b>Public Security Division</b>                             |                   |                    |                   |                    |
| Operating   | 20,148            | 18,312             | 17,231            | 15,537             |
| Development   | 1,258             | 1,072              | 1,045             | 850                |
| <b>Total - Public Security Division :</b>                   | <b>21,406</b>     | <b>19,384</b>      | <b>18,276</b>     | <b>16,387</b>      |

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|--|-------------------|--------------------|-------------------|--------------------|
| <b>Legislative and Parliamentary Affairs Division</b>                |                   |                    |                   |                    |
| Operating  | 35                | 26                 | 22                | 22                 |
| <b>Total - Legislative and Parliamentary Affairs Division :</b>      | <b>35</b>         | <b>26</b>          | <b>22</b>         | <b>22</b>          |
| <b>Anti-Corruption Commission Bangladesh</b>                         |                   |                    |                   |                    |
| Operating  | 89                | 83                 | 81                | 84                 |
| Development  | 29                | 11                 | 20                | 6                  |
| <b>Total - Anti-Corruption Commission Bangladesh :</b>               | <b>118</b>        | <b>94</b>          | <b>101</b>        | <b>90</b>          |
| <b>Security Service Division</b>                                     |                   |                    |                   |                    |
| Operating  | 2,083             | 1,925              | 1,872             | 1,253              |
| Development  | 1,251             | 905                | 994               | 531                |
| <b>Total - Security Service Division :</b>                           | <b>3,334</b>      | <b>2,830</b>       | <b>2,866</b>      | <b>1,784</b>       |
| <b>Total - Public Order and Safety :</b>                             | <b>26,594</b>     | <b>23,981</b>      | <b>22,851</b>     | <b>19,686</b>      |
| <b>Education and Technology</b>                                      |                   |                    |                   |                    |
| <b>Ministry of Primary and Mass Education</b>                        |                   |                    |                   |                    |
| Operating  | 14,154            | 12,687             | 13,270            | 11,746             |
| Development  | 8,312             | 7,411              | 8,752             | 5,451              |
| <b>Total - Ministry of Primary and Mass Education :</b>              | <b>22,466</b>     | <b>20,098</b>      | <b>22,022</b>     | <b>17,197</b>      |
| <b>Secondary and Higher Education Division</b>                       |                   |                    |                   |                    |
| Operating  | 18,874            | 17,163             | 16,964            | 16,638             |
| Development  | 6,014             | 4,355              | 6,177             | 5,073              |
| <b>Total - Secondary and Higher Education Division :</b>             | <b>24,888</b>     | <b>21,518</b>      | <b>23,141</b>     | <b>21,711</b>      |
| <b>Ministry of Science and Technology</b>                            |                   |                    |                   |                    |
| Operating  | 480               | 445                | 436               | 390                |
| Development  | 11,720            | 9,247              | 10,602            | 3,671              |
| <b>Total - Ministry of Science and Technology :</b>                  | <b>12,200</b>     | <b>9,692</b>       | <b>11,038</b>     | <b>4,061</b>       |
| <b>Information &amp; Communication Technology Division</b>           |                   |                    |                   |                    |
| Operating  | 213               | 209                | 189               | 174                |
| Development  | 2,468             | 3,270              | 3,784             | 1,138              |
| <b>Total - Information &amp; Communication Technology Division :</b> | <b>2,681</b>      | <b>3,479</b>       | <b>3,973</b>      | <b>1,312</b>       |
| <b>Technical and Madrasa Education Division</b>                      |                   |                    |                   |                    |
| Operating  | 4,894             | 4,423              | 4,430             | 4,077              |
| Development  | 806               | 718                | 839               | 283                |
| <b>Total - Technical and Madrasa Education Division :</b>            | <b>5,700</b>      | <b>5,141</b>       | <b>5,269</b>      | <b>4,360</b>       |
| <b>Total - Education and Technology :</b>                            | <b>67,935</b>     | <b>59,928</b>      | <b>65,443</b>     | <b>48,641</b>      |

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|--|-------------------|--------------------|-------------------|--------------------|
| <b>Health</b>  |                   |                    |                   |                    |
| <b>Health Services Division</b>                                |                   |                    |                   |                    |
| Operating  | 9,118             | 8,443              | 8,331             | 566                |
| Development  | 9,041             | 6,937              | 7,851             | 3,078              |
| <b>Total - Health Services Division :</b>                      | <b>18,159</b>     | <b>15,380</b>      | <b>16,182</b>     | <b>3,644</b>       |
| <b>Medical Education and Family Welfare Division</b>           |                   |                    |                   |                    |
| Operating  | 3,124             | 2,871              | 2,799             | 2,540              |
| Development  | 2,100             | 1,763              | 1,670             | 437                |
| <b>Total - Medical Education and Family Welfare Division :</b> | <b>5,224</b>      | <b>4,634</b>       | <b>4,469</b>      | <b>2,977</b>       |
| <b>Total - Health :</b>  | <b>23,383</b>     | <b>20,014</b>      | <b>20,651</b>     | <b>6,621</b>       |
| <b>Social Security and Welfare</b>                             |                   |                    |                   |                    |
| <b>Ministry of Social Welfare</b>                              |                   |                    |                   |                    |
| Operating  | 5,339             | 4,625              | 4,625             | 3,991              |
| Development  | 254               | 192                | 208               | 132                |
| <b>Total - Ministry of Social Welfare :</b>                    | <b>5,593</b>      | <b>4,817</b>       | <b>4,833</b>      | <b>4,123</b>       |
| <b>Ministry of Women and Children'S Affairs</b>                |                   |                    |                   |                    |
| Operating  | 2,980             | 2,408              | 2,273             | 1,935              |
| Development  | 509               | 224                | 302               | 153                |
| <b>Total - Ministry of Women and Children'S Affairs :</b>      | <b>3,489</b>      | <b>2,632</b>       | <b>2,575</b>      | <b>2,088</b>       |
| <b>Ministry of Food</b>  |                   |                    |                   |                    |
| Operating  | 3,391             | 1,599              | 3,457             | 166                |
| Development  | 764               | 317                | 424               | 178                |
| <b>Total - Ministry of Food :</b>                              | <b>4,155</b>      | <b>1,916</b>       | <b>3,881</b>      | <b>344</b>         |
| <b>Ministry of Disaster Management and Relief</b>              |                   |                    |                   |                    |
| Operating  | 6,162             | 5,612              | 5,866             | 3,511              |
| Development  | 3,496             | 3,070              | 2,986             | 3,229              |
| <b>Total - Ministry of Disaster Management and Relief :</b>    | <b>9,658</b>      | <b>8,682</b>       | <b>8,852</b>      | <b>6,740</b>       |
| <b>Ministry of Liberation War Affairs</b>                      |                   |                    |                   |                    |
| Operating  | 3,711             | 3,574              | 3,566             | 2,684              |
| Development  | 550               | 275                | 420               | 229                |
| <b>Total - Ministry of Liberation War Affairs :</b>            | <b>4,261</b>      | <b>3,849</b>       | <b>3,986</b>      | <b>2,913</b>       |
| <b>Total - Social Security and Welfare :</b>                   | <b>27,156</b>     | <b>21,896</b>      | <b>24,127</b>     | <b>16,208</b>      |

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| Ministry/Division  | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|--|-------------------|--------------------|-------------------|--------------------|
| <b>Housing</b>   |                   |                    |                   |                    |
| <b>Ministry of Housing and Public Works</b>                |                   |                    |                   |                    |
| Operating  | 1,443             | 1,272              | 1,164             | 1,166              |
| Development  | 3,520             | 2,511              | 2,569             | 3,839              |
| <b>Total - Ministry of Housing and Public Works :</b>      | <b>4,963</b>      | <b>3,783</b>       | <b>3,733</b>      | <b>5,005</b>       |
| <b>Total - Housing :</b>                                   | <b>4,963</b>      | <b>3,783</b>       | <b>3,733</b>      | <b>5,005</b>       |
| <b>Recreation, Culture and Religious Affairs</b>           |                   |                    |                   |                    |
| <b>Ministry of Information</b>                             |                   |                    |                   |                    |
| Operating  | 643               | 629                | 621               | 1,244              |
| Development  | 522               | 222                | 525               | 139                |
| <b>Total - Ministry of Information :</b>                   | <b>1,165</b>      | <b>851</b>         | <b>1,146</b>      | <b>1,383</b>       |
| <b>Ministry of Cultural Affairs</b>                        |                   |                    |                   |                    |
| Operating  | 290               | 283                | 220               | 226                |
| Development  | 220               | 113                | 196               | 99                 |
| <b>Total - Ministry of Cultural Affairs :</b>              | <b>510</b>        | <b>396</b>         | <b>416</b>        | <b>325</b>         |
| <b>Ministry of Religious Affairs</b>                       |                   |                    |                   |                    |
| Operating  | 247               | 225                | 216               | 205                |
| Development  | 921               | 750                | 443               | 394                |
| <b>Total - Ministry of Religious Affairs :</b>             | <b>1,168</b>      | <b>975</b>         | <b>659</b>        | <b>599</b>         |
| <b>Ministry of Youth and Sports</b>                        |                   |                    |                   |                    |
| Operating  | 1,193             | 965                | 1,059             | 667                |
| Development  | 305               | 226                | 327               | 266                |
| <b>Total - Ministry of Youth and Sports :</b>              | <b>1,498</b>      | <b>1,191</b>       | <b>1,386</b>      | <b>933</b>         |
| <b>Total - Recreation, Culture and Religious Affairs :</b> | <b>4,341</b>      | <b>3,413</b>       | <b>3,607</b>      | <b>3,240</b>       |
| <b>Energy and Power</b>                                    |                   |                    |                   |                    |
| <b>Energy and Mineral Resources Division</b>               |                   |                    |                   |                    |
| Operating  | 165               | 95                 | 114               | 52                 |
| Development  | 1,820             | 1,346              | 2,111             | 1,099              |
| <b>Total - Energy and Mineral Resources Division :</b>     | <b>1,985</b>      | <b>1,441</b>       | <b>2,225</b>      | <b>1,151</b>       |
| <b>Power Division</b>                                      |                   |                    |                   |                    |
| Operating  | 43                | 63                 | 49                | 22                 |
| Development  | 22,893            | 22,757             | 18,845            | 13,447             |
| <b>Total - Power Division :</b>                            | <b>22,936</b>     | <b>22,820</b>      | <b>18,894</b>     | <b>13,469</b>      |
| <b>Total - Energy and Power :</b>                          | <b>24,921</b>     | <b>24,261</b>      | <b>21,119</b>     | <b>14,620</b>      |

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|--|-------------------|--------------------|-------------------|--------------------|
| <b>Agriculture/5</b>                                 |                   |                    |                   |                    |
| <b>Ministry of Agriculture</b>                       |                   |                    |                   |                    |
| Operating  | 11,951            | 8,728              | 11,707            | 5,943              |
| Development  | 1,959             | 1,587              | 1,893             | 1,665              |
| <b>Total - Ministry of Agriculture :</b>             | <b>13,910</b>     | <b>10,315</b>      | <b>13,600</b>     | <b>7,608</b>       |
| <b>Ministry of Fisheries and Livestock</b>           |                   |                    |                   |                    |
| Operating  | 984               | 937                | 914               | 854                |
| Development  | 884               | 824                | 1,015             | 783                |
| <b>Total - Ministry of Fisheries and Livestock :</b> | <b>1,868</b>      | <b>1,761</b>       | <b>1,929</b>      | <b>1,637</b>       |
| <b>Ministry of Environment and Forest</b>            |                   |                    |                   |                    |
| Operating  | 789               | 548                | 535               | 1,462              |
| Development  | 481               | 343                | 585               | 213                |
| <b>Total - Ministry of Environment and Forest :</b>  | <b>1,270</b>      | <b>891</b>         | <b>1,120</b>      | <b>1,675</b>       |
| <b>Ministry of Land</b>                              |                   |                    |                   |                    |
| Operating  | 1,101             | 1,007              | 995               | 986                |
| Development  | 1,018             | 938                | 859               | 351                |
| <b>Total - Ministry of Land :</b>                    | <b>2,119</b>      | <b>1,945</b>       | <b>1,854</b>      | <b>1,337</b>       |
| <b>Ministry of Water Resources</b>                   |                   |                    |                   |                    |
| Operating  | 1,487             | 1,371              | 1,252             | 965                |
| Development  | 5,606             | 4,751              | 4,675             | 3,671              |
| <b>Total - Ministry of Water Resources :</b>         | <b>7,093</b>      | <b>6,122</b>       | <b>5,927</b>      | <b>4,636</b>       |
| <b>Total - Agriculture/5 :</b>                       | <b>26,260</b>     | <b>21,034</b>      | <b>24,430</b>     | <b>16,893</b>      |
| <b>Industrial and Economic Services</b>              |                   |                    |                   |                    |
| <b>Ministry of Commerce</b>                          |                   |                    |                   |                    |
| Operating  | 209               | 182                | 174               | 207                |
| Development  | 347               | 130                | 438               | 58                 |
| <b>Total - Ministry of Commerce :</b>                | <b>556</b>        | <b>312</b>         | <b>612</b>        | <b>265</b>         |
| <b>Ministry of Labour and Employment</b>             |                   |                    |                   |                    |
| Operating  | 111               | 92                 | 94                | 95                 |
| Development  | 116               | 100                | 168               | 28                 |
| <b>Total - Ministry of Labour and Employment :</b>   | <b>227</b>        | <b>192</b>         | <b>262</b>        | <b>123</b>         |
| <b>Ministry of Industries</b>                        |                   |                    |                   |                    |
| Operating  | 293               | 498                | 304               | 252                |
| Development  | 1,059             | 854                | 1,520             | 493                |
| <b>Total - Ministry of Industries :</b>              | <b>1,352</b>      | <b>1,352</b>       | <b>1,824</b>      | <b>745</b>         |

5. To meet the expenditure on fertiliser & other agricultural incentives Tk. 6,000 crore has been allocated in the revised budget of FY 2017-18 and Tk. 9,000 crore has been allocated in the budget for FY 2018-19.

## Statement II : Operating and Development Expenditure

(Taka in Crore)

| Ministry/Division   | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|---|-------------------|--------------------|-------------------|--------------------|
| <b>Ministry of Expatriates' Welfare and Overseas<br/>Employment</b>                   |                   |                    |                   |                    |
| Operating   | 287               | 271                | 274               | 217                |
| Development   | 307               | 256                | 412               | 145                |
| <b>Total - Ministry of Expatriates' Welfare and Overseas<br/>        Employment :</b> | <b>594</b>        | <b>527</b>         | <b>686</b>        | <b>362</b>         |
| <b>Ministry of Textiles and Jute</b>  |                   |                    |                   |                    |
| Operating   | 185               | 161                | 152               | 428                |
| Development   | 552               | 412                | 543               | 276                |
| <b>Total - Ministry of Textiles and Jute :</b>  | <b>737</b>        | <b>573</b>         | <b>695</b>        | <b>704</b>         |
| <b>Total - Industrial and Economic Services :</b>                                     | <b>3,466</b>      | <b>2,956</b>       | <b>4,079</b>      | <b>2,199</b>       |
| <b>Transport and Communication</b>  |                   |                    |                   |                    |
| <b>Road Transport and Highways Division</b>   |                   |                    |                   |                    |
| Operating   | 3,563             | 3,562              | 2,876             | 2,544              |
| Development   | 20,817            | 17,317             | 16,820            | 7,953              |
| <b>Total - Road Transport and Highways Division :</b>                                 | <b>24,380</b>     | <b>20,879</b>      | <b>19,696</b>     | <b>10,497</b>      |
| <b>Ministry of Railways</b>   |                   |                    |                   |                    |
| Operating   | 3,387             | 3,062              | 3,012             | 1,435              |
| Development   | 11,155            | 10,817             | 13,001            | 2,054              |
| <b>Total - Ministry of Railways :</b>   | <b>14,542</b>     | <b>13,879</b>      | <b>16,013</b>     | <b>3,489</b>       |
| <b>Ministry of Shipping</b>   |                   |                    |                   |                    |
| Operating   | 632               | 552                | 547               | 509                |
| Development   | 2,905             | 2,353              | 2,185             | 1,847              |
| <b>Total - Ministry of Shipping :</b>   | <b>3,537</b>      | <b>2,905</b>       | <b>2,732</b>      | <b>2,356</b>       |
| <b>Ministry of Civil Aviation and Tourism</b>   |                   |                    |                   |                    |
| Operating   | 47                | 43                 | 43                | 42                 |
| Development   | 1,461             | 612                | 644               | 452                |
| <b>Total - Ministry of Civil Aviation and Tourism :</b>                               | <b>1,508</b>      | <b>655</b>         | <b>687</b>        | <b>494</b>         |
| <b>Posts and Telecommunication Division</b>   |                   |                    |                   |                    |
| Operating   | 1,002             | 967                | 1,081             | 1,046              |
| Development   | 2,381             | 779                | 1,441             | 1,248              |
| <b>Total - Posts and Telecommunication Division :</b>                                 | <b>3,383</b>      | <b>1,746</b>       | <b>2,522</b>      | <b>2,294</b>       |



**Statement II : Operating and Development Expenditure**

(Taka in Crore)

| Ministry/Division   | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 | Actualo<br>2016-17 |
|---|-------------------|--------------------|-------------------|--------------------|
| <b>Bridges Division</b>   |                   |                    |                   |                    |
| Operating   | 2                 | 26                 | 26                | 31                 |
| Development   | 9,112             | 6,864              | 8,404             | 3,738              |
| <b>Total - Bridges Division :</b>   | <b>9,114</b>      | <b>6,890</b>       | <b>8,430</b>      | <b>3,769</b>       |
| <b>Total - Transport and Communication :</b>  | <b>56,464</b>     | <b>46,954</b>      | <b>50,080</b>     | <b>22,899</b>      |
| <b>Interest</b>   |                   |                    |                   |                    |
| <b>Domestic</b>   |                   |                    |                   |                    |
| Operating   | 48,377            | 35,404             | 39,516            | 33,249             |
| <b>Total - Domestic :</b>   | <b>48,377</b>     | <b>35,404</b>      | <b>39,516</b>     | <b>33,249</b>      |
| <b>Foreign</b>  |                   |                    |                   |                    |
| Operating   | 2,963             | 2,516              | 1,946             | 1,841              |
| <b>Total - Foreign :</b>  | <b>2,963</b>      | <b>2,516</b>       | <b>1,946</b>      | <b>1,841</b>       |
| <b>Total - Interest :</b>   | <b>51,340</b>     | <b>37,920</b>      | <b>41,462</b>     | <b>35,090</b>      |
| <b>Total - Operating Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operation and adjustment) (A) :</b> | <b>2,82,415</b>   | <b>2,10,578</b>    | <b>2,34,013</b>   | <b>1,75,849</b>    |
| <b>Development Expenditure (B) :</b>  | <b>1,79,669</b>   | <b>1,53,688</b>    | <b>1,59,013</b>   | <b>88,090</b>      |
| <b>Memorandum Item:</b>   |                   |                    |                   |                    |
| Food Account - Net (C) :  | 365               | 3,894              | 361               | 2,961              |
| Loans and Advances - Net (D) :  | 2,124             | 3,335              | 6,879             | 2,599              |
| <b>Total - Expenditure (A+B+C+D) :</b>  | <b>4,64,573</b>   | <b>3,71,495</b>    | <b>4,00,266</b>   | <b>2,69,499</b>    |

- \* Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- \* In the Graph-II Incentive for Agriculture is included in agriculture expenditure.
- \* In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".