

Statement IIA
Operating and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Public Services- Total	1,36,887	82,704	1,06,017	65,644
Public Services(Net)	14,611	20,997	23,749	2,285
Subsidy and Incentive	19,601	8,600	5,909	2,310
Pension and Gratuities	22,439	10,008	19,471	17,316
Interest	51,315	37,894	41,431	34,327
Investments in Shares and Equities/2	24,556	2,065	11,945	7,200
Non-ADP Projects/2	4,365	3,140	3,512	2,206
Local Government and Rural Development- Total	32,670	29,982	27,708	17,911
Pension and Gratuities	0	0	0	283
Interest	0	0	0	1
Defence Services- Total	29,101	26,431	25,771	23,762
Defence Services(Net)	26,117	23,326	22,989	20,575
Subsidy and Incentive	424	405	390	374
Pension and Gratuities	2,560	2,700	2,392	2,382
Interest	0	0	0	431
Public Order and Safety- Total	26,629	24,009	22,881	19,784
Public Order and Safety(Net)	25,808	23,262	22,152	19,113
Subsidy and Incentive	821	747	729	671
Education and Technology- Total	67,944	59,931	65,450	48,991
Pension and Gratuities	0	0	0	680
Health- Total	23,393	20,023	20,679	6,612
Social Security and Welfare- Total	27,525	25,791	24,489	22,711
Social Security and Welfare(Net)	23,799	20,320	20,699	22,144
Subsidy and Incentive	3,359	1,576	3,427	0
Pension and Gratuities	0	0	0	175
Interest	2	1	2	0
Net Outlay for Food Account Operation/2	365	3,894	361	392
Housing- Total	4,963	3,784	3,734	5,003
Recreation, Culture and Religious Affairs- Total	4,341	3,412	3,609	3,238
Interest	0	0	0	632
Fuel and Energy- Total	24,920	24,261	21,119	14,620
Pension and Gratuities	0	0	0	13
Agriculture- Total /1	26,259	21,037	24,430	16,883
Agriculture(Net)	17,259	15,037	15,430	13,267
Subsidy and Incentive	9,000	6,000	9,000	3,493
Pension and Gratuities	0	0	0	123

Statement IIA : Operating and Development Budget

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Industrial and Economic Services- Total	3,466	3,158	4,281	2,197
Subsidy and Incentive	0	0	0	34
Pension and Gratuities	0	0	0	52
Transport and Communication- Total	56,475	46,972	50,098	22,143
Transport and Communication(Net)	55,405	45,968	48,995	21,374
Pension and Gratuities	1,047	978	1,077	767
Interest	23	26	26	2
Total Expenditure :	4,64,573	3,71,495	4,00,266	2,69,499
(Net)	3,24,696	2,93,461	3,00,594	1,95,635
Subsidy and Incentive	33,205	17,328	19,455	6,882
Pension and Gratuities	26,046	13,686	22,940	21,791
Interest	51,340	37,921	41,459	35,393
Investments in Shares and Equities/2	24,556	2,065	11,945	7,200
Net Outlay for Food Account Operation/2	365	3,894	361	392
Non-ADP Projects/2	4,365	3,140	3,512	2,206

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together and shown as "Miscellaneous Operating Expenditure".