

**Statement-IIB**  
**Economic Analysis of Operating & Development Expenditure**  
**(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)**

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
<b>Recurrent Expenditure</b>					
31111	Officers' pay	8,162	7,668	7,839	6,737
31112	Staff's pay	23,749	21,963	23,191	21,179
31113	Allowances	29,015	26,221	25,973	23,351
32111	Administrative Expenses	7,305	4,522	4,164	3,544
32211	Fees, charges and commissions	1,175	688	594	573
32311	Foreign training	437	0	0	0
32312	Domestic training	2,793	789	701	1,383
32411	Domestic travel and transfer	1,705	1,687	1,562	1,354
32421	Foreign travel and transfer	334	0	0	0
32431	Petrol, oil and lubricants	2,440	1,693	1,622	1,292
32511	Agriculture supplies	437	151	138	196
32521	Medical and surgical supplies	4,767	2,306	2,045	2,210
32531	Public order and safety supplies	936	780	665	512
32541	Food supplies	2,510	1,819	1,758	1,743
32551	Printing and stationery	2,085	708	756	513
32561	General supplies and materials	2,172	16,196	17,686	2,943
32571	Professional services	4,820	549	466	762
32572	Honorarium/remuneration for other than employees	741	32	32	32
32573	Special expenses	672	198	162	148
32581	Repairs and maintenance	9,615	8,917	7,174	5,908
34111	Interest on foreign loan	2,963	2,516	1,946	1,841
34211	Treasury bond interest	12,448	13,870	14,479	14,275
34212	Floating loan interest	1,116	878	1,235	1,146
34214	Interest on national savings	29,810	16,656	19,792	14,205
34215	Interest on provident fund	5,000	4,000	4,000	3,926
34216	Other interest	0	0	5	0
35111	Primary production subsidy	13,604	8,729	13,546	4,537
35112	Export subsidy	4,500	4,500	4,500	2,042
35113	Other subsidies	15,101	4,100	1,409	302
36311	General Grant	31,790	32,325	29,901	30,751
36321	Capital grants	93	571	405	374
37211	Social assistance benefits in cash	9,810	8,996	8,971	5,164
37221	Social assistance benefits in kind	4,336	3,874	3,961	1,595
37311	Employment-related social benefits in cash	26,047	13,686	22,940	15,512
38211	Other miscellaneous expenditure	5,595	2,768	2,796	6,850
39111	Reserve	10,764	18,003	24,489	5,754
<b>Total - Recurrent Expenditure :</b>		<b>2,78,847</b>	<b>2,32,359</b>	<b>2,50,903</b>	<b>1,82,654</b>

## Statement-IIB

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
	<b>Capital Expenditure</b>				
41111	Dwellings	4,715	1,018	777	6,856
41112	buildings other than dwellings	25,920	77,384	83,423	28,395
41113	Other structures	51,727	71	41	18,587
41121	Transport equipment	8,300	5,027	4,663	5,309
41122	Machinery and equipment other than transport equipment	3,700	663	483	1,484
41123	Machinery and equipment not elsewhere classified	26,642	31,648	29,375	5,061
41131	Cultivated biological resources	144	21	21	28
41132	Intellectual property products	27	0	0	0
41133	Computer software and databases	395	49	42	66
41141	Weapons Systems	547	0	0	0
41211	Public order and safety supplies	44	0	0	0
41241	Food stuff	29	3,783	242	2,870
41251	Military inventories	63	0	0	0
41311	Valuables	3	0	0	5
41411	Land	8,791	1,218	801	4,361
41431	Noncultivated biological resources	1	9,713	7,158	6
41441	Contracts, leases, and license	14	0	0	0
49111	Reserve	14,854	0	0	0
72151	Loan to government employees	225	436	142	2
72152	Loan to autonomous bodies	15,029	6,040	10,250	6,615
72161	Equity	24,556	2,065	11,945	7,200
	<b>Total - Capital Expenditure :</b>	<b>1,85,726</b>	<b>1,39,136</b>	<b>1,49,363</b>	<b>86,845</b>
	<b>Operating &amp; Development Expenditure (Net) :</b>	<b>4,64,573</b>	<b>3,71,495</b>	<b>4,00,266</b>	<b>2,69,499</b>