

Statement IV
Economic Analysis of Operating Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and
adjustment)

Taka in Crore

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	7,678	7,245	7,327	6,585
Pay of Establishment	23,045	20,926	21,740	20,385
Allowances	27,789	25,039	25,240	22,492
Sub Total - Pay and Allowances :	58,512	53,210	54,307	49,462
Goods and Services				
Supplies and Services	21,524	18,896	17,466	13,493
Repairs, Maintenance and Rehabilitation	8,554	7,760	6,442	5,590
Sub Total - Goods and Services :	30,078	26,656	23,908	19,083
Interest Payments				
Domestic	48,375	35,404	39,511	33,651
Foreign	2,963	2,516	1,946	1,841
Sub Total - Interest Payments :	51,338	37,920	41,457	35,492
Subsidies and Incentives and Current Transfers				
Subsidies and Incentives	33,205	17,329	19,454	6,868
Grants in Aid	45,104	41,730	40,952	34,001
Pensions and Gratuities	26,047	13,686	22,940	15,512
Others	2,575	2,767	2,796	3,859
Sub Total - Subsidies and Incentives and Current Transfers :	1,06,931	75,512	86,142	60,240
Block Allocations				
Unexpected	2,003	176	2,000	33
Others	2,806	354	1,328	178
Sub Total - Block Allocations :	4,809	530	3,328	211
Total - Operating Recurrent Expenditure (A) :	2,51,668	1,93,828	2,09,142	1,64,488
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	13,785	13,468	12,128	10,563
Acquisition of Land	999	1,216	798	646
Sub Total - Acquisition of Assets and Works (B) :	14,784	14,684	12,926	11,209
Total - Augmented Operating Recurrent Expenditure (A+B):	2,66,452	2,08,512	2,22,068	1,75,697

Statement IV

Taka in Crore

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Investments in Shares and Equities				
Share Capital	15,963	2,066	11,945	152
Sub Total - Investments in Shares and Equities (C) :	15,963	2,066	11,945	152
Total - Operating Capital Expenditure (B+C) :	30,747	16,750	24,871	11,361
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C) :	2,82,415	2,10,578	2,34,013	1,75,849
Memorandum Item:				
Food Account - Net/1 (D) :	365	3,894	361	2,961
Loans and Advances - Net/1 (E) :	2,124	3,335	6,879	2,599
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E) :	2,84,904	2,17,807	2,41,253	1,81,409

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.