

Statement VIA
Loans & Advances and Other Operating Expenditure

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
A. Receipts				
Financial Institution	3,261	1,056	1,962	1,961
Government Employees	48	41	38	138
Sub Total - Receipts :	3,309	1,097	2,000	2,099
B. Payments				
Non-Financial Institutions	5,159	3,955	8,699	4,608
Government Employees	274	477	180	91
Sub Total - Payments :	5,433	4,432	8,879	4,699
Loans & Advances - Net (B-A) :	2,124	3,335	6,879	2,600
C. Non-ADP Employment Generation Programmes :	4,365	3,140	3,512	2,206