

Statement IX
Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2018-19	Revised 2017-18	Budget 2017-18	Actual 2016-17
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	2,96,201	2,25,000	2,48,190	1,71,637
Non-NBR Tax Revenue	9,727	7,202	8,258	6,438
Non-Tax Revenue	33,352	27,252	31,542	23,136
Total - Revenue Receipt :	3,39,280	2,59,454	2,87,990	2,01,211
Deduct :				
Operating Recurrent Expenditure	2,51,668	1,93,827	2,09,141	1,64,508
Revenue Surplus :	87,612	65,627	78,849	36,703
Other Operating/Development Expenditure				
Deduct :				
Operating Capital Expenditure	30,747	16,750	24,871	11,361
Scheme	327	261	249	208
Foreign Debt Repayment	10,569	9,473	8,893	7,199
Net Outlay for Food Account Operation	1,352	4,582	529	2,941
Non-ADP FFW (Cash)	720	911	1,450	1,427
Loans and Advances (Net)	2,124	3,335	6,879	2,599
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	42,029	19,917	28,202	- 8,379
Non-Bank Borrowing (Net)	29,197	46,100	32,149	78,958
Total - Internal Resources :	1,12,999	96,332	96,329	81,547
External Resources				
Add :				
Project Aid	60,000	52,050	57,000	17,638
Total - External Resources :	60,000	52,050	57,000	17,638
Total Resources :	1,73,000	1,48,381	1,53,331	99,185
Annual Development Programme :	1,73,000	1,48,381	1,53,331	84,093