

Government of Peoples' Republic of Bangladesh

Statement 1: Budget and Accounts at a Glance

Fiscal Year : 2018-19

(Taka in Crore)

Description	Budget 2018-19	Revised Budget 2018-19	Actual 2018-19	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Revenue and Foreign Grants							
Revenues (Statement I)	3,39,294	3,16,598	2,54,645	84,649	61,953	75	80
Tax Revenue	3,05,928	2,89,599	2,25,418	80,510	64,181	73	77
NBR Tax Revenue	2,96,201	2,80,000	2,18,050	78,151	61,950	73	77
Non-NBR Tax Revenue	9,725	9,602	7,368	2,357	2,234	75	76
Non-Tax Revenue	33,368	26,997	29,227	4,141	- 2,230	87	108
Foreign Grants/1 (Statement V)	4,051	3,787	1,707	2,344	2,080	42	45
Total :	343345	320385	256352	86993	64033	75	80
Expenditure							
Operating Expenditure	2,82,416	2,66,727	2,43,003	39,413	23,724	86	91
Recurrent Expenditure (Statement III)	2,51,669	2,47,746	2,22,350	29,319	25,396	88	89
of which Interest	51,340	48,745	50,078	1,262	- 1,333	97	102
Domestic Interest	48,377	45,278	46,542	1,835	- 1,264	96	102
Foreign Interest	2,963	3,467	3,536	- 573	- 69	119	102
Capital Expenditure/2 (Statement IV)	30,747	18,981	20,653	10,094	- 1,672	67	108
Net Outlay for Food Account Operation/3 (Statement VIII)	365	282	4,219	- 3,854	- 3,937	1,155	1,496
Loans & Advances (Net)/4 (Statement VIA)	2,124	2,082	- 2,519	0	0	- 118	- 121
Development Expenditure	1,79,669	1,73,449	1,53,193	26,476	20,256	85	88
Scheme/5 (Statement X)	327	299	184	143	115	56	61
Non-ADP Special Project (Statement VIA)	4,365	4,143	2,626	1,739	1,517	60	63
Annual Development Programme/6 (Statement IX)	1,73,000	1,67,000	1,49,594	23,406	17,406	86	89
Non-ADP FFW and Transfer/7 (Statement X)	1,978	2,008	789	1,189	1,219	39	39

(Taka in Crore)

Description	Budget 2018-19	Revised Budget 2018-19	Actual 2018-19	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
Total Expenditure :	464574	442540	397896	66678	44644	86	90
Overall Deficit (Including Grants) :	-121229.0	-122155	-141544	0	0	117	116
(In percent of GDP) :	- 4.8	- 4.8	- 5.6	1.5	0.8	131.3	116.7
Overall Deficit (Excluding Grants) :	-125280	-125942	-143251	0	0	114	114
(In percent of GDP) :	- 4.9	- 5.0	- 5.6	1.5	0.6	130.6	112.0
Financing							
Foreign Borrowing-Net	50,016	43,397	31,300	18,716	12,097	62	72
Foreign Borrowing (Statement V)	60,585	53,883	42,118	18,467	11,765	69	78
Foreign Debt Repayment (Statement IX)	- 10,569	- 10,486	- 10,817	0	0	102	103
Domestic Borrowing (Statement VIB)	71,227	78,745	1,10,093	- 38,866	- 31,348	154	139
Borrowing from Banking System (Net)	42,030	30,895	29,479	12,551	1,416	70	95
Long-Term Debt (Net)	23,966	21,117	19,852	4,114	1,265	82	94
Short-Term Debt (Net)	18,064	9,778	9,628	8,436	150	53	98
Non-Bank Borrowing (Net)	29,197	47,850	80,614	- 51,417	- 32,764	276	168
National Savings Schemes (Net)	26,197	45,000	50,511	- 24,314	- 5,511	192	112
Others (Net)/8 (Statement VII)	3,000	2,850	30,103	- 27,103	- 27,253	1,003	1,056
Total - Financing :	121243	122142	141395	-20152	-19253	117	116