

Government of Peoples' Republic of Bangladesh
Statement - 2: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2018-19

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Targeted Revenue	Actual Revenue	Total Budget	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	3,94	7,54	22,92,24	20,72,40	20,72,40	0
102	National Parliament	1,57,00	1,24,96	332,17,00	224,72,10	224,42,27	29,83
103	Prime Minister's Office	158,06,40	29,06,48	2800,55,14	2561,01,11	556,19,13	2004,81,97
104	Cabinet Division	80,30	1,27,20	147,07,30	82,09,97	67,44,03	14,65,94
105	Supreme Court of Bangladesh	4,95,85	1,53,44	179,74,85	198,69,47	198,69,47	0
106	Election Commission Secretariat	54,96,45	127,73,54	1895,11,50	3279,30,86	1693,87,51	1585,43,35
107	Ministry of Public Administration	126,78,06	149,64,06	2624,48,30	2358,77,02	2158,01,41	200,75,61
108	Bangladesh Public Service Commission	36,67,10	38,11	77,42,10	81,38,92	59,55,91	21,83,00
109	Finance Division	6976,28,76	2974,51,77	117139,72,88	62678,09,77	61211,22,59	1466,87,17
110	Office of the Comptroller & Auditor General of Bangladesh	75,57	71,34	215,41,57	185,90,34	185,90,34	0
111	Internal Resources Division	303413,95,12	223598,83,29	2426,58,12	1372,41,27	1254,56,20	117,85,07
112	Financial Institutions Division	155,66,43	111,38,13	2622,09,00	1899,59,05	340,37,24	1559,21,81
113	Economic Relations Division	4075,24,80	1532,87,58	3218,71,98	3564,90,66	3530,41,16	34,49,49
114	Planning Division	51,60	1,40,34	1379,86,00	231,87,71	66,75,92	165,11,79
115	Implementation Monitoring and Evaluation Division	50,28,00	2,29,65	135,49,00	139,71,67	38,21,75	101,49,91
116	Statistics and Informatics Division	5,48,30	2,34,89	599,12,30	620,67,21	150,91,48	469,75,73
117	Ministry of Commerce	240,40,21	312,58,32	555,51,95	440,21,51	184,79,78	255,41,73
118	Ministry of Foreign Affairs	464,28,19	235,32,52	1250,23,78	1132,17,59	1070,34,11	61,83,47
119	Ministry of Defence	2472,36,12	1766,07,75	29066,21,76	31701,28,78	31641,89,83	59,38,95
120	Armed Forces Division	17,00	9,75	34,54,00	33,74,57	33,74,57	0
121	Law and Justice Division	3340,68,57	2308,40,69	1522,40,15	1335,08,94	1037,73,66	297,35,28
122	Public Security Division	648,26,00	400,56,44	21424,35,70	21599,32,99	20067,37,17	1531,95,82
123	Legislative and Parliamentary Affairs Division	5,50	31,71	34,70,50	31,40,40	31,23,76	16,64
124	Ministry of Primary and Mass Education	334,99,35	263,88,84	22465,25,91	19929,24,91	13592,13,72	6337,11,19

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125	Secondary and Higher Education Division	81,34,07	689,08,47	24895,07,48	24453,25,80	18730,02,26	5723,23,54
126	Ministry of Science and Technology	10,13,70	47,18,62	12200,66,70	12390,61,69	486,57,71	11904,03,98
127	Health Services Division	306,72,00	394,61,10	18166,31,00	14524,81,95	7996,53,19	6528,28,76
128	Information & Communication Technology Division	19,64,76	123,57,85	2681,00,85	1250,67,36	257,92,82	992,74,53
129	Ministry of Social Welfare	8,95,50	37,89,62	5591,41,50	5467,55,85	5252,26,04	215,29,80
130	Ministry of Women and Children's Affairs	12,53,82	1599,37,55	3489,94,50	3331,35,34	2902,68,21	428,67,12
131	Ministry of Labour and Employment	8,31,62	9,51,91	226,55,00	226,44,00	104,83,78	121,60,22
132	Ministry of Housing and Public Works	207,23,04	224,00,86	4963,35,38	5959,14,93	1936,17,97	4022,96,95
133	Ministry of Information and Broadcasting	175,86,98	53,78,47	1165,60,00	886,51,38	680,94,58	205,56,79
134	Ministry of Cultural Affairs	9,04,00	14,52,99	509,33,00	604,32,83	309,63,58	294,69,24
135	Ministry of Religious Affairs	5,60,15	20,57,86	1168,22,00	1482,29,33	535,61,05	946,68,27
136	Ministry of Youth and Sports	5,70,64	18,47,65	1497,91,44	1458,14,96	1148,83,52	309,31,44
137	Local Government Division	383,37,90	520,82,10	29152,88,90	27840,21,47	4123,04,17	23717,17,29
138	Rural Development and Cooperative Division	19,40,34	45,25,63	2208,46,91	2209,40,72	522,60,33	1686,80,39
139	Ministry of Industries	542,94,55	495,79,81	1351,51,55	1598,58,60	569,70,01	1028,88,58
140	Ministry of Expatriates' Welfare and Overseas Employment	7,35,85	2,69,60	595,20,90	469,40,80	257,37,15	212,03,64
141	Ministry of Textiles and Jute	10,66,43	10,99,96	737,51,80	1282,74,89	767,45,65	515,29,23
142	Energy and Mineral Resources Division	931,68,30	1572,12,29	1984,48,30	4766,67,61	2575,08,35	2191,59,25
143	Ministry of Agriculture	78,58,00	128,58,15	13914,02,94	12171,11,58	10396,54,88	1774,56,70
144	Ministry of Fisheries and Livestock	67,42,73	74,38,77	1868,43,65	1584,60,93	961,39,75	623,21,18
145	Ministry of Environment, Forest and Climate Change	182,85,12	204,20,13	1269,20,12	1208,51,55	795,44,53	413,07,01
146	Ministry of Land	1610,29,07	1372,92,83	2114,40,58	1393,86,13	1020,28,19	373,57,94
147	Ministry of Water Resources	54,13,59	254,01,34	7092,80,00	7553,17,02	1653,18,31	5899,98,71

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148	Ministry of Food	22,90,52	73,30,58	4524,46,58	7928,22,40	7310,12,90	618,09,49
149	Ministry of Disaster Management and Relief	13,53,95	137,70,63	9658,46,73	7923,38,20	5458,50,83	2464,87,36
150	Road Transport and Highways Division	2534,23,30	2340,52,79	24380,13,30	21843,08,30	3318,18,37	18524,89,93
151	Ministry of Railways	2000,60,47	1384,04,31	14557,40,47	9722,71,32	3087,51,14	6635,20,17
152	Ministry of Shipping	188,77,90	82,03,54	3536,63,90	4157,11,49	619,41,01	3537,70,47
153	Ministry of Civil Aviation and Tourism	173,01,60	116,96,65	1507,85,60	740,21,80	-211,12,75	951,34,56
154	Posts and Telecommunications Division	8156,93,20	8118,76,31	3378,71,20	2099,12,53	1090,90,07	1008,22,46
155	Ministry of Chattogram Hill Tracts Affairs	10,55,30	321,39,00	1308,83,74	1304,98,86	341,52,78	963,46,07
156	Power Division	357,82,48	290,42,59	22935,88,48	29549,02,65	7979,09,28	21569,93,37
157	Ministry of Liberation War Affairs	3,53,41	30,71,95	4260,69,76	3486,79,79	3270,96,94	215,82,85
158	Anti-Corruption Commission	35,99	32,11	117,30,99	113,15,44	95,48,26	17,67,17
159	Bridges Division	15,05,00	128,32,41	9114,02,00	6316,62,56	50,28,67	6266,33,88
160	Technical and Madrasa Education Division	11,22,56	60,06,80	5702,02,56	5226,01,07	4482,08,73	743,92,34
161	Security Services Division	2544,56,58	1517,57,52	3350,13,04	3679,29,62	1749,70,14	1929,59,47
162	Medical Education and Family Welfare Division	8,89,55	12,99,79	5227,15,55	3990,35,79	2659,88,68	1330,47,10
Total :		343345,08,59	256352,19,17	464573,81,43	397895,98,07	244703,26,79	153192,71,28