

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2023-24

First Quarter 2023-24 : July 2023 To September 2023

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2023-24)	Actual Revenue (First Quarter 2023-24)	Revised Budget (2023-24)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	7,09	1,07	32,07,95	5,57,57	5,57,57	0
102	National Parliament	3,13,56	11,22	337,60,00	49,60,38	49,60,38	0
103	Prime Minister's Office	268,69,00	11,75,47	4452,05,65	601,20,20	197,57,01	403,63,18
104	Cabinet Division	1,51,53	35,82	110,91,00	13,14,59	13,14,59	0
105	Supreme Court of Bangladesh	8,54,98	60,63	236,74,00	41,80,85	41,80,85	0
106	Election Commission Secretariat	102,45,06	57,47,82	2406,49,00	138,33,15	112,62,34	25,70,80
107	Ministry of Public Administration	207,04,98	33,89,75	4566,93,33	510,31,79	427,93,62	82,38,17
108	Bangladesh Public Service Commission	62,68,03	3,13	131,23,00	18,11,71	18,11,71	0
109	Finance Division	15037,62,63	11800,90,59	231209,84,00	29054,04,75	29029,56,11	24,48,63
110	Office of the Comptroller & Auditor General of Bangladesh	1,59,25	52,08	297,95,00	41,42,39	41,42,39	0
111	Internal Resources Division	445623,74,31	77294,77,06	3495,54,00	347,71,33	347,71,33	0
112	Financial Institutions Division	415,61,03	73,68,18	2948,89,00	51,52,29	19,70,61	31,81,67
113	Economic Relations Division	3920,26,64	607,48,14	13141,14,00	3634,94,85	3633,80,02	1,14,83
114	Planning Division	1,74,82	14,30	4882,89,00	13,25,25	11,52,13	1,73,12
115	Implementation Monitoring and Evaluation Division	439,91,98	52,65	183,85,16	4,88,51	4,29,35	59,15
116	Statistics and Informatics Division	5,52,88	66,41	415,46,30	37,28,53	30,54,55	6,73,97
117	Ministry of Commerce	428,51,15	145,37,37	593,67,00	28,90,93	26,56,62	2,34,30
118	Ministry of Foreign Affairs	550,00,00	15,95	1657,43,00	29,39,49	29,39,49	0
119	Ministry of Defence	3073,69,55	35,42,53	42095,33,73	5489,38,86	5473,31,17	16,07,69
120	Armed Forces Division	3,00	1,26	45,27,00	5,79,23	5,79,23	0
121	Law and Justice Division	3570,57,53	541,27,12	1942,88,00	238,38,49	233,12,74	5,25,75
122	Public Security Division	908,51,46	163,90,91	25694,79,45	4133,75,06	4085,48,58	48,26,48

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123	Legislative and Parliamentary Affairs Division	11,62	7,85	42,80,20	7,52,47	7,12,20	40,27
124	Ministry of Primary and Mass Education	509,92,18	26,02,87	34722,23,54	3990,45,95	3550,34,36	440,11,58
125	Secondary and Higher Education Division	295,33,44	329,78,47	42838,98,00	5675,41,47	4851,72,69	823,68,78
126	Ministry of Science and Technology	17,20,42	75,73,61	13607,46,45	424,38,80	104,93,68	319,45,12
127	Health Services Division	804,21,05	180,32,64	29429,57,00	2392,89,41	1996,41,86	396,47,54
128	Information & Communication Technology Division	31,47,81	36,14,70	2368,39,00	261,99,91	47,96,03	214,03,88
129	Ministry of Social Welfare	16,17,70	47,59,32	12216,78,00	237,85,03	210,53,23	27,31,80
130	Ministry of Women and Children's Affairs	8,68,01	4,45,46	4755,03,39	357,47,40	219,74,05	137,73,35
131	Ministry of Labour and Employment	10,39,48	2,98,77	346,91,60	29,94,47	26,24,78	3,69,69
132	Ministry of Housing and Public Works	414,05,38	59,29,74	7428,17,45	686,44,28	134,74,39	551,69,88
133	Ministry of Information and Broadcasting	101,88,80	12,34,25	1050,47,00	128,99,78	127,34,80	1,64,97
134	Ministry of Cultural Affairs	14,90,11	2,78,96	698,83,50	95,63,27	78,00,39	17,62,88
135	Ministry of Religious Affairs	6,29,93	32,91,86	2509,21,00	552,35,08	40,03,78	512,31,30
136	Ministry of Youth and Sports	22,01,23	5,93,83	1303,26,54	167,83,21	155,48,75	12,34,46
137	Local Government Division	565,21,30	315,67,34	46703,92,00	3443,20,42	645,04,44	2798,15,98
138	Rural Development and Cooperative Division	20,17,80	4,11,46	1433,27,00	272,92,61	149,84,33	123,08,28
139	Ministry of Industries	828,94,45	13,15,18	3023,60,00	581,82,92	79,22,47	502,60,45
140	Ministry of Expatriates' Welfare and Overseas Employment	108,47,76	11,21,55	1018,39,80	58,03,00	48,75,10	9,27,89
141	Ministry of Textiles and Jute	21,60,78	11,34,54	605,80,70	39,42,07	31,56,26	7,85,81
142	Energy and Mineral Resources Division	827,91,40	121,07,05	994,21,50	9,81,76	9,81,76	0
143	Ministry of Agriculture	129,75,04	51,47,25	25122,48,00	4645,41,30	4075,91,33	569,49,97
144	Ministry of Fisheries and Livestock	102,21,00	23,22,84	4239,86,46	304,60,12	208,60,99	95,99,13

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145	Ministry of Environment, Forest and Climate Change	311,36,72	64,53,11	1638,10,60	154,60,14	139,49,97	15,10,17
146	Ministry of Land	4752,66,71	522,27,96	2458,79,13	241,30,90	236,23,52	5,07,38
147	Ministry of Water Resources	65,96,59	106,82,43	10244,16,65	1172,21,73	192,37,07	979,84,66
148	Ministry of Food	35,62,90	26,45,81	6518,29,29	2693,04,68	2682,29,54	10,75,13
149	Ministry of Disaster Management and Relief	122,28,00	17,97,91	10117,79,62	268,81,97	140,46,96	128,35,00
150	Road Transport and Highways Division	6284,28,65	776,48,26	39709,93,80	1910,13,23	404,30,88	1505,82,35
151	Ministry of Railways	2800,44,87	443,62,36	19010,19,10	673,32,09	503,43,40	169,88,69
152	Ministry of Shipping	50,44,36	59,44,38	10801,00,00	399,64,62	160,75,35	238,89,27
153	Ministry of Civil Aviation and Tourism	290,32,40	194,41,63	6596,73,00	804,36,94	11,37,44	792,99,50
154	Posts and Telecommunications Division	5493,54,16	801,34,39	2433,96,15	284,75,19	261,63,96	23,11,23
155	Ministry of Chattogram Hill Tracts Affairs	16,35,87	16,68,58	1204,67,60	54,85,98	9,43,35	45,42,63
156	Power Division	481,32,67	44,31,48	33825,10,00	734,90,26	- 26,79,28	761,69,55
157	Ministry of Liberation War Affairs	40,01,00	45,51,94	7243,48,00	1381,98,06	1258,96,06	123,01,99
158	Anti-Corruption Commission	86,19	4,27	184,74,00	23,35,41	23,31,26	4,14
159	Bridges Division	25,58,00	23,75,36	9073,23,00	1887,78,16	67,66	1887,10,50
160	Technical and Madrasa Education Division	18,46,00	9,26,92	10602,03,00	1559,95,29	1403,69,80	156,25,48
161	Security Services Division	3601,68,21	847,61,86	4163,36,14	812,09,17	378,84,02	433,25,15
162	Medical Education and Family Welfare Division	15,51,90	6,71,28	8620,90,00	710,18,26	687,48,16	22,70,09
Total :		503895,22,35	96144,09,27	761785,15,78	84620,57,31	69106,03,47	15514,53,84