

Draft

## Government of Peoples' Republic of Bangladesh

## Statement 1: Budget and Accounts at a Glance

Fiscal Year : 2022-23

(Taka in Crore)

Description	Budget 2022-23	Revised Budget 2022-23	Actual 2022-23	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
<b>Revenue and Foreign Grants</b>							
Revenues (Statement I)	4,33,003	4,33,000	3,66,776	66,227	66,224	84	84
Tax Revenue	3,88,002	3,88,002	3,27,737	60,265	60,265	84	84
NBR Tax Revenue	3,70,000	3,70,000	3,19,589	50,411	50,411	86	86
Non-NBR Tax Revenue	17,999	18,000	8,149	9,850	9,851	45	45
Non-Tax Revenue	45,004	45,000	39,039	5,965	5,961	86	86
Foreign Grants/1 (Statement V)	3,271	3,263	2,752	519	511	84	84
<b>Total :</b>	<b>436274</b>	<b>436263</b>	<b>369528</b>	<b>66746</b>	<b>66735</b>	<b>85</b>	<b>85</b>
<b>Expenditure</b>							
Operating Expenditure	4,11,406	4,14,283	3,70,489	40,917	43,794	90	89
Recurrent Expenditure (Statement III)	3,73,242	3,90,085	3,57,699	15,543	32,386	95	91
of which Interest	79,530	89,167	92,107	- 12,577	- 2,940	115	103
Domestic Interest	73,175	80,691	82,670	- 9,495	- 1,979	113	102
Foreign Interest	7,200	9,322	9,437	- 2,237	- 115	131	101
Capital Expenditure/2 (Statement IV)	38,164	24,198	12,790	25,374	11,408	33	52
Net Outlay for Food Account Operation (Statement VIII)	540	1,097	90	450	1,007	16	8
Loans & Advances (Net)/3 (Statement VIA)	6,501	3,520	- 2,179	0	0	- 33	- 61
Development Expenditure	2,59,617	2,41,607	2,07,492	52,125	34,115	79	85
Scheme/4 (Statement X)	3,155	3,732	4,570	- 1,415	- 838	144	122
Non-ADP Special Project (Statement VIA)	7,721	7,436	5,795	1,926	1,641	75	77
Annual Development Programme/5 (Statement IX)	2,46,066	2,27,566	1,94,253	51,813	33,313	78	85
Non-ADP FFW and Transfer/6 (Statement X)	2,675	2,873	2,875	- 200	- 2	107	100

(Taka in Crore)

Description	Budget 2022-23	Revised Budget 2022-23	Actual 2022-23	Balance (Budget)	Balance (Revised)	Actual / Budget (%)	Actual / Revised (%)
1	2	3	4	5 = 2 - 4	6 = 3 - 4	7 = 4 / 2	8 = 4 / 3
<b>Total Expenditure :</b>	<b>678064</b>	<b>660507</b>	<b>575892</b>	<b>102172</b>	<b>84615</b>	<b>85</b>	<b>87</b>
<b>Overall Deficit (Including Grants) :</b>	<b>-241790.0</b>	<b>-224244</b>	<b>-206364</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>92</b>
(In percent of GDP) :	- 5.4	- 5.1	- 4.6	- 0.2	- 0.5	96.3	90.2
<b>Overall Deficit (Excluding Grants) :</b>	<b>-245061</b>	<b>-227507</b>	<b>-209116</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>92</b>
(In percent of GDP) :	- 5.5	- 5.1	- 4.7	- 0.2	- 0.4	96.4	92.2
<b>Financing</b>							
Foreign Borrowing-Net	95,458	83,819	79,156	16,302	4,663	82	94
Foreign Borrowing (Statement V)	1,12,458	1,01,969	96,647	15,811	5,322	85	94
Foreign Debt Repayment (Statement IX)	- 17,000	- 18,150	- 17,491	0	0	102	96
Domestic Borrowing (Statement VIB)	1,46,335	1,40,425	1,27,201	19,134	13,224	86	90
Borrowing from Banking System (Net)	1,06,334	1,15,425	1,18,025	- 11,691	- 2,600	111	102
Long-Term Debt (Net)	68,192	73,900	52,335	15,857	21,565	76	70
Short-Term Debt (Net)	38,142	41,525	65,690	- 27,548	- 24,165	172	158
Non-Bank Borrowing (Net)	40,001	25,000	9,176	30,825	15,824	22	36
National Savings Schemes (Net)	35,000	20,000	- 3,347	0	0	- 9	- 16
Others (Net)/7 (Statement VII)	5,001	5,000	12,523	- 7,522	- 7,523	250	250
<b>Total - Financing :</b>	<b>241793</b>	<b>224244</b>	<b>206357</b>	<b>35436</b>	<b>17887</b>	<b>85</b>	<b>92</b>