

## Social Safety Net: 2019-20 & 2020-21 Financial Year

### Programs/Activities included in Operating Part

SL. No	Description	Implementing Ministries/ Divisions	Coverage (Persons in lac)			Budget (Taka in crore)		
			Budget	Revised	Budget	Budget	Revised	Budget
			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
1	Old Age Allowance	Ministry of Social Welfare	44.00	44.00	49.00	2640.00	2640.00	2940.00
2	Allowances for the Widow, Deserted and Destitute Women	Ministry of Social Welfare	17.00	17.00	20.50	1020.00	1020.00	1230.00
3	Allowances for the Financially Insolvent Disabled	Ministry of Social Welfare	15.45	18.00	18.00	1390.50	1428.75	1620.00
4	Programme for Improving the Livelihood of Transgender (Hijra), Bede & Disadvantaged Community	Ministry of Social Welfare	0.60	0.60	0.86	46.31	46.31	46.31
5	Maternity Allowance Programme for the Poor Lactating Mothers	Ministry of Women & Children Affairs	7.70	7.70	7.70	763.27	763.27	763.27
6	Assistance for Working Lactating Mothers	Ministry of Women & Children Affairs	2.75	2.75	2.75	273.11	274.28	274.28
7	Honorarium for Freedom Fighters	Ministry of Liberation War Affairs	2.00	2.00	2.00	3385.05	3385.05	3385.05
8	Honorarium & Medical Allowances for Injured Freedom Fighters	Ministry of Liberation War Affairs	0.15	0.15	0.15	480.15	480.15	480.40
9	Pension for Retired Government Employees and their Families	Finance Division	6.30	6.30	6.30	23010.00	23010.00	23000.00
<b>(A) Subtotal: Various Allowances</b>			<b>95.95</b>	<b>98.50</b>	<b>107.26</b>	<b>33008.39</b>	<b>33047.81</b>	<b>33739.31</b>
<b>(B) Food Security and Employment Generation Programs</b>								
1	Vulnerable Group Development (VGD)	Ministry of Women & Children Affairs	10.40	10.40	10.76	1698.91	1719.84	1756.93
2	Vulnerable Group Feeding (VGF)	Ministry of Disaster Management and Relief	180.00	180.00	180.00	1956.91	1116.29	940.10
3	Gratuitous Relief (Food)	Ministry of Disaster Management and Relief	255.00	255.00	260.00	543.59	1416.54	3062.58
4	Food Assistance in CTG-Hill Tracts Area	Ministry of Disaster Management and Relief	11.10	11.16	11.25	311.57	313.12	322.49

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
5	Food For Work (FFW))	Ministry of Disaster Management and Relief	10.00	10.00	10.00	1204.08	1105.71	1043.04
6	Work For Money (WFM)	Ministry of Disaster	8.64	12.50	15.00	750.00	1380.56	1500.00
7	Test Relief (TR) (Cash)	Ministry of Disaster Management and Relief	20.20	20.40	22.50	1530.00	1530.00	1530.00
8	Employment Generation Programme for the ultra Poor	Ministry of Disaster Management and Relief	26.50	26.50	26.50	1650.00	1650.00	1650.00
9	Open Market Sales (OMS)	Ministry of Food	65.62	64.60	86.70	949.52	876.23	972.90
10	Food friendly Program	Ministry of Food	250.00	250.00	250.00	2624.00	3129.67	3844.26
11	Food Subsidy (Others)	Ministry of Food				1310.17	1326.15	1358.96
<b>(B) Subtotal: Food Security and Employment Generation Programs</b>			<b>837.46</b>	<b>840.56</b>	<b>872.71</b>	<b>14528.75</b>	<b>15564.11</b>	<b>17981.26</b>
<b>(C) Stipend Programs</b>								
1	Secondary & Higher Secondary Stipend	Secondary & Higher Education Division	35.00	42.91	70.87	1957.74	2400.00	3964.08
2	Prime Minister's Education Support Trust	Secondary & Higher Education Division	2.09	2.09	2.09	4.27	4.09	4.31
3	Stipend for Disabled Students	Ministry of Social Welfare	1.00	1.00	1.00	95.64	95.64	95.64
4	Stipend for Improving the Livelihood of Transgender (Hijra), Bede & Disadvantaged Community	Ministry of Social Welfare	0.27	0.27	0.27	26.35	26.35	26.35
<b>(C) Subtotal: Stipend Programs</b>			<b>38.36</b>	<b>46.27</b>	<b>74.23</b>	<b>2084.00</b>	<b>2526.08</b>	<b>4090.38</b>
<b>(D) Cash/Transfer of Materials (Special Programs)</b>								
1	Various Relief Goods (Cloths, Blankets, Biscuits, Corrugated Iron Sheets, Tents, Baby Food, Cattle-Food etc)	Ministry of Disaster Management and Relief	14.73	12.43	12.43	242.95	205.00	205.00
2	Disaster Grant	Ministry of Disaster	0.00	0.00	0.00	369.64	100.00	100.00
3	Non-Bengali Rehabilitation	Ministry of Disaster	0.15	0.15	0.00	10.00	10.00	0.00
4	Miscellaneous Relief Works (Flood, Drought, Cyclone, Others)	Ministry of Disaster Management and Relief	0.00	0.00	0.00	81.00	81.00	81.00

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
5	Housing Support for Homeless People	Ministry of Disaster Management and Relief	2.96	2.96	255.45	25.00	25.00	2157.50
6	Interest subsidy for Small (including cottage industries) Industries and Service Sector Enterprises affected by Corona Virus	Finance Division	0.00	0.00	0.00	0.00	0.00	৩০০০
7	Assistance for partial interest waiver of deferred loans of Commercial Banks due to Corona Virus	Finance Division	0.00	0.00	0.00	0.00	0.00	২০০০
8	Disbursement of cash among target population to address corona risk (a total of 50 lac households to get tk. 2500 each)	Finance Division	0.00	250.00	0.00	0.00	1258.00	500.00
9	PM's rehabilitation assistance to the people of river erosion affected areas	Finance Division	0.00	0.00	0.00	100.00	100.00	100.00



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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
10	# Savings Certificate Interest Assistance (Social Security Part)	Finance Division	0.00	0.00	0.00	0.00	6766.00	6625.00
11	## Agricultural Subsidy	Ministry of Agriculture	0.00	0.00	87.00	0.00	0.00	1900.00
12	Agricultural Rehabilitation	Ministry of Agriculture	0.00	0.00	0.00	160.85	131.00	2500.00
13	Financial support for Cancer, Kidney and Liver Cirrhosis and other patients	Ministry of Social Welfare	0.30	0.30	0.30	150.00	150.00	150.00
14	Improving the living standards of tea workers	Ministry of Social Welfare	0.50	0.50	0.50	25.00	25.00	25.00
15	Grants for the families of government employees died in service	Ministry of Public Administration	0.00	0.00	0.00	0.00	220.00	322.44
16	Ration for Shaheed (Martyred) Family and Injured Freedom Fighters	Ministry of Liberation War Affairs	0.30	0.30	0.30	51.00	62.00	65.00
17	National Legal Aid	Ministry of Law, Justice and Parliamentary Affairs	0.81	0.90	0.92	20.50	21.40	27.27
<b>(D) Subtotal: Cash/Transfer of Materials (Special Programs)</b>			<b>19.75</b>	<b>267.54</b>	<b>356.90</b>	<b>1235.94</b>	<b>9154.40</b>	<b>19758.21</b>
# Interest on Savings Certificates: An additional portion of the Bank Rate is shown								
## Agricultural Subsidy: The share given for small and marginal farmers is shown								
<b>(E) Credit Support Programs</b>								
1	Micro-credit for Women Self-employment	Ministry of Women & Children Affairs	0.34	0.34	0.34	6.00	6.00	6.00
2	Interest Free Micro-Credit Programme for RSS, RMC & Urban Centre	Ministry of Social Welfare & Finance	0.29	0.25	1.00	58.00	45.50	158.00
3	Refinancing scheme for low income farmers / small traders	Finance Division	0.00	0.00	0.00	0.00	0.00	3000.00
4	Employment generation programs (through Palli Sonchoy Bank, Karmasangsthan Bank, Expatriate Welfare Bank and PKSf)	Finance Division	0.00	0.00	0.00	0.00	0.00	2000.00
5	Palli Karma-Sahayak Foundation (PKSF)	Financial Institution Division	268.06	273.18	201.19	785.00	800.00	589.17
6	Social Development Foundation (SDF)	Financial Institution Division	0.00	0.00	0.00	235.00	235.00	60.00
<b>(E) Subtotal: Credit Support Programs</b>			<b>268.69</b>	<b>273.77</b>	<b>202.53</b>	<b>1084.00</b>	<b>1086.50</b>	<b>5813.17</b>

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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
(F) Assistance for Special Communities								
1	Trust for the protection of the Persons with Neuro-developmental Disabilities.	Ministry of Social Welfare	0.00	0.00	0.00	27.50	25.30	29.15
2	Welfare Trust for Physically Disabled.	Ministry of Social Welfare	0.00	0.00	0.00	15.00	17.50	15.00
3	Service and Assistance Center for Disabled	Ministry of Social Welfare	3.76	3.47	3.99	65.00	60.00	68.90
4	Rehabilitation and Alternative Employment Generation for Beggars	Ministry of Social Welfare	0.08	0.08	0.10	4.00	4.00	5.00
5	Grants for the Disabled School	Ministry of Social Welfare	0.35	0.33	0.37	28.00	26.00	29.68
6	Cost of foods for Residents in Government Orphanages and Other Institutions	Ministry of Social Welfare	0.21	0.21	0.21	63.63	73.31	73.31
7	Capitation Grants for Orphan Students in Non-gov. Orphanages	Ministry of Social Welfare	1.00	1.16	1.20	120.00	232.80	240.00
8	Joyeeta Foundation	Ministry of Women & Children Affairs	0.10	0.10	0.10	3.30	6.20	6.91
9	Women's Skill Based Training For Livelihood	Ministry of Women & Children Affairs	0.00	0.00	0.00	6.80	9.49	7.99
10	Child Development Center	Ministry of Women & Children Affairs	0.03	0.03	0.03	6.30	6.30	6.80
11	Street Children Rehabilitation Program	Ministry of Women & Children Affairs	0.02	0.02	0.02	4.00	4.00	4.40
12	Special Assistance for the development of Char, Haor and Undeveloped Area	Finance Division	0.23	0.23	0.23	50.00	50.00	50.00
(F) Subtotal: Assistance for Special Communities			5.78	5.63	6.25	393.53	514.90	537.14

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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
(G) Various Funds and Programs								
1	Fund for Climate Change	Ministry of Environment, Forest and Climate Change	4.50	4.50	4.50	300.00	300.00	100.00
2	Fund for the Welfare of Burnt and Disabled	Ministry of Social Welfare	0.33	0.33	0.33	1.65	1.65	1.82
3	National Shamaj Kallyan Parishad	Ministry of Social Welfare	0.79	0.79	0.88	70.00	70.00	74.43
4	Special Assistance Fund for women development & Women Entrepreneurs	Finance Division	0.00	0.00	0.00	125.00	125.00	125.00
5	Assistance Fund for the Small Farmer and Poultry Farmers	Finance Division	1.00	1.00	1.00	100.00	100.00	100.00
6	Welfare Fund for the Oppressed Women and Children	Finance Division	0.00	0.00	0.00	50.00	50.00	0.00
7	Pension Insurance Scheme	Finance Division	0.02	0.02	0.00	12.00	12.00	0.00
8	* Block Allocation for Various Programme	Finance Division	0.09	0.09	0.00	1463.00	1463.00	0.00
9	National Service	Ministry of Youth & Sports	1.52	1.07	1.07	681.91	576.85	576.85
10	Skill Development and Earthquake Risk Management Fund	Ministry of Disaster Management and Relief	0.17	0.17	0.17	400.00	400.00	400.00
(G) Subtotal: Various Funds and Programs			8.42	7.97	7.95	3203.56	3098.50	1378.10
* The block allocation for various programs was not taken into consideration in the fiscal year 2020-21								



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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
(H) Development Sector Activities (Ongoing Development Projects / Programs):								
1	Ashroyan-2 & 3 Project	Prime Minister's Office	10.65	10.65	10.65	450.01	660.00	560.00
2	Lump Provision for Development of Special Areas (Except Chittagong Hill Tracts)	Prime Minister's Office	0.21	0.21	0.34	50.00	50.00	80.00
3	Primary School Stipend	Ministry of Primary & Mass Education	143.95	232.22	179.35	722.36	1165.31	900.00
4	Reaching Out of School Children	Ministry of Primary & Mass Education	5.60	7.61	4.42	156.26	212.36	123.38
5	School Feeding Programmes in poverty stricken areas	Ministry of Primary & Mass Education	0.00	0.00	0.00	474.59	465.00	282.50
6	Establishment of Autistic Academy in Bangladesh	Secondary & Higher Education Division	0.00	0.00	0.00	60.00	12.00	12.00
7	Generation Break Through	Secondary & Higher Education	0.10	0.01	0.08	3.00	4.79	2.37
8	Skills and Employment Programme in Bangladesh	Technical & Madrasa Education Division	0.00	0.00	0.00	371.54	98.00	80.00
9	Development of the Living Standard of the Marginal Communities of Bangladesh	Ministry of Social Welfare	0.00	0.00	0.00	182.70	22.85	12.00
10	Rehabilitation and development of socio-economic conditions through training for disadvantaged, poor, elderly, orphans and persons with disabilities	Ministry of Social Welfare	0.04	0.04	0.02	13.22	18.60	4.96
11	Establishment/re-establishment of Sarkari Shishu Paribar and Baby Home	Ministry of Social Welfare	0.00	0.00	0.00	20.00	1.00	40.00
12	Cash Transfer Modernization (CTM)	Ministry of Social Welfare	0.00	0.00	0.00	31.32	12.63	47.87

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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
13	Tottho Apa: Empowering Women Through ICT towards Digital Bangladesh	Ministry of Women & Children Affairs	0.00	0.00	0.00	130.00	100.00	120.00
14	Development of living standards of the residents of extinct enclaves	Ministry of Women & Children Affairs	0.00	0.00	0.00	4.01	3.92	3.56
15	Urban based marginal Women Development Project (Phase-2)	Ministry of Women & Children Affairs	0.53	0.48	0.53	20.64	18.65	20.64
16	Child protection and child welfare	Ministry of Women & Children Affairs	1.56	1.50	1.45	220.76	188.94	129.95
17	Income Generating Activities (IGA) for Women at Upazila Level	Ministry of Women & Children Affairs	0.30	0.36	0.23	90.72	109.72	68.80
18	Multi-Sectoral Programme to prevent violence against Women (4th Phase)	Ministry of Women & Children Affairs	0.00	0.00	0.00	27.38	21.65	28.00
19	Providing Primary Health, Reproductive Health and Nutrition Services to Underprivileged Woman and Children in 21 Districts	Ministry of Women & Children Affairs	0.00	0.00	0.00	19.70	19.00	12.55
20	Capacity Building of Joyeeta Foundation & Construction of Joyeeta Tower	Ministry of Women & Children Affairs	0.00	0.00	0.00	51.77	16.35	27.81
21	H Maternal, Neonatal, Child and Adolescent Health	Health Services Division	638.88	614.87	638.88	1036.59	1116.85	715.77
22	H Essential Service Delivery & Community Based Health Care	Health Services Division	952.00	960.00	1300.00	987.53	996.03	1236.38
23	H National Nutrition Services	Health Services Division	2.10	2.10	2.10	96.00	115.73	142.50
24	H T.B, Leprosy, Communicable and Non-communicable Disease Control	Health Services Division	498.95	438.25	433.17	752.83	661.25	694.58
25	H Maternal, Child, Reproductive and Adolescent Health	H. E. & F.W Division	746.00	685.69	746.00	235.00	216.00	235.00
26	H Clinical Contraception Services Delivery	H. E. & F.W Division	1050.00	803.50	1086.41	286.08	218.92	296.00
27	H Family Planning Field Services Delivery	H. E. & F.W Division	330.96	325.78	546.62	310.00	305.15	512.00



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			Budget	Revised	Budget	Budget	Revised	Budget
			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
28	Construction of Colony for the Cleaners of Dhaka City Corporation	Local Government Division	0.58	0.41	0.08	70.00	50.00	10.00
29	Preferential Village Water Supply	Local Government Division	0.00	0.00	0.00	502.17	430.00	74.00
30	Income Support Program for the Poorest (Care+ Dream)	Local Government Division	10.81	6.09	6.13	824.45	458.13	441.01
31	**Rural/Grameen Infrastructure Development	Local Government Division	0.00	0.00	0.00	4536.30	4187.00	418.70
32	Urban Public Environmental Health Center Development Program	Local Government Division	0.00	0.00	0.00	103.80	90.50	90.50
33	Urban Resilience Project (DNCC & DDM)	Local Government Division	0.00	0.00	0.00	683.41	373.75	396.21
34	Bangladesh Rural Water Supply and Sanitation	Local Government Division	0.00	0.00	0.00	200.00	150.00	100.00
35	Construction of the Multiple Disaster Shelters	Local Government Division	0.34	0.57	0.91	210.00	351.30	560.00
36	Poverty Reduction Through Inclusive and Sustainable Markets and Ensure Employment of Ultra Poor People of Northern Area	Rural Development & Co-operative Division	0.10	0.10	0.06	68.19	67.43	40.82
37	My House My Farm	Rural Development & Co-operative	9.00	8.47	8.07	1143.50	1076.38	1025.50
38	Skills for Employment Investment Program	Finance Division	2.34	2.74	3.16	433.20	508.00	585.19
39	Strengthening Public Financial Management for Social Protection	Finance Division	0.00	0.00	0.00	17.08	18.48	13.00
40	Gucchagram (Climate Victims Rehabilitation) Project	Ministry of Environment, Forest and Climate Change	1.28	0.29	0.89	164.56	37.00	115.00
41	Infrastructure and livelihood Improvement in Haor & Costal Area	Ministry of Environment, Forest and Climate Change	2.12	0.39	0.54	1023.23	114.51	209.13
42	Flood Management and Livelihood Improvement Project in Char/Haor Area	Ministry of Water Resources	10.18	10.18	10.18	779.23	200.00	85.58

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			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
43	Construction of Flood Shelter in the Flood and River Erosion Prone Area - 3rd Phase	Ministry of Disaster Management and Relief	2.59	1.34	2.67	155.12	80.00	160.00
44	Construction of Multi-storied Building for under privileged Freedom Fighters at Zilla/upazilla	Ministry of Liberation War Affairs	0.00	0.00	0.00	100.00	100.00	50.00
45	Improved Living Standard for low-income people	Ministry of Housing & Public Works	0.00	0.00	0.00	42.20	31.10	19.05
46	Promoting Nutrition Sensitive Social Security & Policy Support Programme	Cabinet Division	0.00	0.00	0.00	6.32	5.87	1.36
47	Development Support for Special Needs	Planning Division	0.00	0.00	0.00	961.99	1423.82	1000.00
<b>(H) Subtotal: Development Sector Activities (Ongoing Development Projects / Programs)</b>			<b>4421.17</b>	<b>4113.85</b>	<b>4982.94</b>	<b>18828.76</b>	<b>16583.97</b>	<b>11783.67</b>
<p><b>The H-mark shows the number of service recipients as beneficiary coverage for projects of the Health Service Division and the Health Education and Family Welfare Division;</b></p> <p><b>** The total allocation for Rural / Rural Infrastructure development was not taken into consideration. Only allocations related to Social Security have been taken into consideration in the fiscal year 2020-21.</b></p>								

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2019-20)	(2019-20)	(2020-21)	(2019-20)	(2019-20)	(2020-21)
(i) Development Sector Activities (New Projects / Programs):								
1	Training and rehabilitation of the Disabled, Widows, Orphans (destitute, helpless, backward) and the Ultra Poor	Ministry of Social Welfare	0.00	0.00	0.00	0.00	14.18	45.92
2	“ Investment Component for Vulnerable Group Development Program (ICVGD) (2nd Phase)	Ministry of Women & Children Affairs	0.00	0.00	0.00	0.00	22.19	52.67
3	Project on increasing the capacity of adaptation to climate change to counter salinity of Coastal communities, especially women (Green Climate Fund)	Ministry of Women & Children Affairs	0.00	0.00	0.00	0.00	28.00	110.60
4	Multi-sector Project to address the Rohingya crisis on an emergency basis	Local Government Division	0.00	0.00	0.00	0.00	200.00	205.00
5	Providing working capital to improve the socio-economic condition of Weavers and modernization of handlooms	Ministry of Textiles & Jute	0.00	0.00	0.00	0.00	18.00	25.00
6	Integrated Livestock development to improve the socio-economic and quality of life of the Backward Minorities living in the plain-land	Ministry of Fisheries and Livestock	0.00	0.00	0.00	0.00	6.02	46.25
7	Increase the cotton cultivation in Chittagong Hill Tracts and alleviation of poverty of farmers	Ministry of Chittagong Hill Tracts Affairs	0.00	0.00	0.00	0.00	0.00	6.90
(I) Subtotal: Development Sector Activities (New Projects / Programs)			0.00	0.00	0.00	0.00	288.39	492.34
Total: Social Safety Net (From A to I)						74367	81865	95574
Total Budget =						523,190	501,577	568,000
Percentage to Budget =						14.21%	16.32%	16.83%
GDP =						2,885,872	2,805,700	3,171,800
Percentage to GDP =						2.58%	2.92%	3.01%
N.B: The H-mark shows the number of service recipients as beneficiary coverage for projects of the Health Services Division and the Health Education and Family Welfare Division.								
The number of beneficiaries is shown as coverage for other ongoing activities / projects;								
Beneficiary coverage for newly adopted activities / projects is not disclosed as it is in the process of determination.								