



Government of the People's Republic of Bangladesh
Ministry of Finance, Finance Division
Budget-1 Wing, Branch-9
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Social Protection Programs: Fiscal Year 2021-22

Operating Part

SL. No	Description	Implementing Ministries/ Divisions	Beneficiaries (Persons in lac)			Budget (Taka in crore)		
			Budget	Revised	Budget	Budget	Revised	Budget
			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
(A) Cash Transfer (Various Allowances)								
1	Old Age Allowance	MoSW	49.00	49.00	57.01	2940.00	2940.00	3444.54
2	Allowances for the Widow, Deserted and Destitute Women	MoSW	20.50	20.50	24.75	1230.00	1230.00	1495.40
3	Allowances for the Financially Insolvent Disabled	MoSW	18.00	18.00	20.08	1620.00	1620.00	1820.00
4	Program for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.86	0.86	0.86	46.31	46.31	46.31
5	Maternity Allowance Program for the Poor Lactating Mothers	MoWCA	7.70	7.70	7.70	763.27	753.97	764.39
6	Assistance for Working Lactating Mothers	MoWCA	2.75	2.75	2.75	274.28	270.79	276.65
7	Honorarium for Freedom Fighter Heroes	Liberation War Affairs	2.00	2.00	2.00	3385.05	2880.00	4653.35
8	Honorarium and Medical Allowances for Injured Freedom Fighter Heroes	Liberation War Affairs	0.15	0.13	0.13	480.40	450.08	446.66
9	Pension for Retired Government Employees and their Families ¹	Finance Division	6.30	6.30	7.53	23000.00	23000.00	26690.00
(A) Subtotal: Various Allowances			107.26	107.24	122.81	33739.31	33191.15	39637.30
(B) Food Security and Employment Generation Programs ²								
1	Vulnerable Group Development	MOWCA	10.76	10.40	10.40	1756.93	1840.05	1840.05
2	Vulnerable Group Feeding (VGF)	MoDMR	45.00	200.17	200.17	940.10	941.15	1455.54
3	Gratuitous Relief (Food)	MoDMR	65.00	26.25	32.00	3062.58	242.64	590.75
4	Food Assistance in Ctg-HTA	MoCHTA	2.81	2.78	2.81	322.49	318.20	337.31
5	Food For Work (FFW))	MoDMR	2.50	0.00	2.00	1043.04	0.00	809.30
6	Work For Money (WFM)	MoDMR	3.75	3.50	3.50	1500.00	2276.52	1500.00
7	Test Relief (TR) (Cash)	MoDMR	5.63	3.69	3.69	1530.00	2324.59	1450.00
8	EGPP	MoDMR	6.63	19.18	19.18	1650.00	1650.00	1650.00
9	Open Market Sales (OMS)	Food	21.68	20.00	23.00	972.90	948.97	1019.86
10	Food friendly Program	Food	62.50	62.50	62.50	3844.26	2891.04	2945.73
11	Food Subsidy (Others)	Food	-	-	-	1358.96	1389.32	1461.18
(B) Subtotal: Food Security and Employment Generation Programs			226.25	348.46	359.25	17981.26	14822.48	15059.72
(C) Stipend Programs								
1	Student stipend for Primary education level	MoPME	143.95	100.00	140.00	900.00	3712.00	1900.00

¹ Included in the Social Protection Programs as it is non-contributory transfer;

² In 'Food Security and Employment Generation Programs' all members of a beneficiary family accounts as one single member;

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			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
2	Stipends for secondary, higher secondary and madrasah education level students ³	SHED	35.00	52.25	52.25	3964.08	2831.77	1841.14
3	Stipends for undergraduate and postgraduate level students	SHED	2.09	1.82	1.30	4.31	95.88	79.85
4	Stipends for students of technical education institutions	TMED	-	-	5.56	-	-	330.00
5	Stipends for Physically Challenged Students	MoSW	1.00	1.00	1.00	95.64	95.64	95.64
6	Stipend for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.27	0.27	0.27	26.35	26.35	26.35
(C) Subtotal: Stipend Programs			182.31	155.34	200.38	4990.38⁴	6761.64	4272.98
(D) Cash/Transfer of Materials (Special Programs)								
1	Relief Goods ⁵	MoDMR	12.43	59.10	59.10	205.00	185.00	185.00
2	Disaster Grant	MoDMR	0.00	0.00	0.00	100.00	60.00	100.00
3	Relief Works (Flood, Drought, Cyclone and Others)	MoDMR	0.00	36.00	36.00	81.00	91.00	81.00
4	Housing Support for Homeless People ⁶ /House grant	MoDMR	255.45	2.65	-	2157.50	27.50	27.50
5	Interest subsidy for small and medium enterprises (including cottage industries) due to Corona Pandemic	Finance Division	0.15	0.15	0.14	3000.00	3000.00	2800.00
6	Assistance for unemployed workers in the export-oriented garment and footwear industry due to Corona Pandemic	Labour and Employment	-	0.61	0.55	-	50.00	45.00
7	PM's rehabilitation assistance to the people of river erosion affected areas	Finance Division	0.00	0.00	0.00	100.00	100.00	100.00
8	Savings Certificate Interest Assistance (Social Security Part) ⁷	Finance Division	0.00	56.00	61.60	6625.00	6816.00	6909.00
9	Agricultural Subsidy ⁸	Agriculture	87.00	87.00	87.00	1900.00	1700.00	7970.00
10	Agricultural Rehabilitation	Agriculture	0.00	60.00	60.00	2500.00	300.00	400.00
11	Financial support for Cancer, Kidney and Liver Cirrhosis and other patients	MoSW	0.30	0.30	0.30	150.00	150.00	150.00
12	Improving the living standards of tea workers	MoSW	0.50	0.50	0.50	25.00	25.00	25.00
13	Grants for the families of government employees died on duty of service	Public Administration	0	0.044	0.044	322.44	322.46	350.81
14	Ration for Shaheed (Martyred) Family and Honorable Injured Freedom Fighters	Liberation War Affairs	0.30	0.34	0.34	65.00	65.00	70.00

³ The stipend program at the secondary, higher secondary and madrasah levels is currently being implemented by the Prime Minister's Education Support Trust similar as to the stipend program for undergraduate and postgraduate students;

⁴ The stipend of the students of primary level has been shown in stipend subdivision of operation part instead of development subdivision. As a result, the amount of money in the stipend sub-sector has increased in the operating part of the budget for the fiscal year 2020-21;

⁵ Various relief items include wearables, blankets, biscuits, corrugated iron, tents, baby food, etc.;

⁶ This program is also continuing with other project such as Ashroyan-2 and 3;

⁷ The additional portion of the bank rate paid by the government in case of interest on savings certificates is shown here;

⁸ The share in agricultural subsidies of small and marginal farmers has been shown;

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
15	National Legal Aid	Law and Justice	0.92	0.92	0.95	27.27	21.74	25.88
16	Special grants for teachers and students of educational institutions	SHED		1.30	1.30		11.00	13.00
17	Grants to 8 CMSME organizations to accelerate economic recovery in response to Corona Pandemic ⁹	Finance Division		1.20	2.30		570.00	930.00
(D) Subtotal: Cash/Transfer of Materials (Special Programs)			357.05	304.91	390.82	19258.21¹⁰	13494.70	20182.19
(E) Credit Support Programs								
1	Micro-credit for Women Self-employment	MoWCA	0.34	0.34	0.34	6.00	6.00	6.00
2	Interest Free Micro-Credit Program for RSS, RMC and Urban Centre	MoSW	1.00	0.58	0.30	158.00	108.00	60.82
3	Palli Karma-Sahayak Foundation (PKSF)	FID	201.19	205.00	210.00	589.17	850.00	900.00
4	Social Development Foundation (SDF)	FID	4.24	4.24	5.50	60.00	122.82	210.00
(E) Subtotal: Credit Support Program			206.77	210.16	216.14	5813.17¹¹	9286.82	1176.82
(F) Assistance for Special Communities								
1	Neuro-Developmental Disability Protection Trust	MoSW	0.00	3.13	3.15	29.15	27.69	30.89
2	Welfare Trust for Physical Disabilities	MoSW	0.00	0.07	0.08	15.00	17.50	17.00
3	Sheikh Russell Child Training and Rehabilitation Center	MoSW	-	0.03	0.03	0.00	23.38	24.34
4	Service and Assistance Center for Disabled	MoSW	3.99	2.50	12.00	68.90	62.20	67.83
5	Rehabilitation and Alternative Employment Generation for Beggars	MoSW	0.10	0.03	0.30	5.00	5.00	6.00
6	Grants for the School for Disabled	MoSW	0.37	0.40	0.85	29.68	33.01	34.82
7	Cost of foods for Residents in Government Orphanages and Other Institutions	MoSW	0.21	0.18	0.19	73.31	75.35	80.39
8	Capitation Grants for Orphan Students to non-government institutions	MoSW	1.20	1.00	1.02	240.00	240.00	254.40
9	Joyeeta Foundation	MoWCA	-	0.01	0.01	6.91	6.86	7.21
10	Women's Skill Based Training For Livelihood	MoWCA	0.00	0.26	0.26	7.99	7.99	7.99
11	Street Children Rehabilitation Program and CDC	MoWCA	0.05	0.02	0.02	11.20	9.16	11.20

⁹ 8 CMSME organizations include: Joyeeta Foundation, NGO Foundation, Social Development Foundation, SME Foundation, Palli Daridro Bimochon Foundation, BSCIC, Small Farmer Development Foundation and Bangladesh Rural Development Board;

¹⁰ The cash disbursement program among the targeted population to address corona risk is shown in the section '(g) Miscellaneous Funds and Activities' of 'Funds to Corona Virus Outbreak' section. It is to be noted that in the fiscal year 2020-21 there was an allocation in the original budget but in the fiscal year 2021-22 there was no allocation. However, the money allocated for this purpose is included in the total allocation for the financial year 2020-21;

¹¹ Activities for which there was allocations in the original budget for fiscal year 2020-21 but no allocation in fiscal year 2021-22 are not shown separately. However, the money allocated for this purpose is included in the total allocation for the fiscal year 2020-21;

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
12	Special assistance for development of people in chars, haors and backward areas	Finance Division	0.23	0.23	0.23	50.00	50.00	50.00
(F) Subtotal: Assistance for Special Communities			6.15	7.73	18.14	537.14	558.14	592.07
(G) Various Funds and Programs								
1	Funds to combat the outbreak of the corona pandemic ¹²	Finance Division	0.00	35.00	0.00	500.00	755.00	7300.00
2	Fund for Climate Change	MoEF	4.50	4.30	4.70	100.00	100.00	100.00
3	National Social Welfare Parishad	MoSW	0.88	0.80	0.85	74.43	72.46	77.44
4	Special Assistance Fund for Women development and Women Entrepreneurs	Finance Division	0.00	0.25	0.25	125.00	125.00	125.00
5	Fund to assistance for the Small Scale Farmers and Poultry Farmers	Finance Division	1.00	1.00	1.00	100.00	100.00	50.00
6	Welfare Fund for the Oppressed Women and Children and Fund for the Welfare of Burnt and Disabled	MoWCA and MoSW	0.33	0.33	0.33	1.82	6.82	6.93
7	National Service	Youth and Sports	1.07	0.75	0.13	576.85	249.52	95.25
8	Skills Development and Earthquake Risk Management Fund	MoDMR	0.17	0.17	0.17	400.00	400.00	150.00
9	Funds to deal with economic and natural shocks ¹³	Finance Division	-	0.98	-	-	24.53	5000.00
(G) Subtotal: Various Funds and Programs			7.95	43.58	7.43	1878.10¹⁴	1833.33	12904.62
Development Part								
(H) Development Part: Ongoing Development Projects / Programs								
1	Ashroyan-2 and 3 Project	PMO	10.65	0.78	2.07	560.00	1479.92	645.00
2	Development Assistance for Special Areas (Except CHT)	PMO	0.34	0.57	0.70	80.00	80.00	100.00
3	School Feeding Programs in poverty stricken areas	MoPME	40.00	40.00	41.00	282.50	642.57	673.00
4	National Academy for Autism and Neuro Development	SHED	0.00	0.11	0.21	12.00	8.56	150.00
5	Skill 21 Empowering Citizens for Inclusive and Sustainable Growth	TMED	0.00	0.03	0.13	80.00	60.00	48.50
6	Development of the Living Standard of the Marginal Communities of Bangladesh	MoSW	0.00	0.06	0.30	12.00	15.00	7.27
7	Sarkari Shishu Paribar and Baby Home	MoSW	0.00	0.02	0.03	40.00	0.73	60.37
8	Cash Transfer Modernization	MoSW	0.00	0.00	0.00	47.87	47.96	94.64
9	Tattha Apa: Empowerment of women through information	MoWCA	0.00	0.29	0.30	120.00	90.00	92.09

¹² The fund was created primarily to protect the targeted population from corona outbreaks, provide cash assistance, and address health risks. The beneficiary coverage for this activity is in process and will be determined according to the necessity in fiscal year 2021-22;

¹³ This fund has been created for the day-laborers, farmers, laborers, domestic workers and victims affected by natural calamities such as floods, untimely floods, storms, hailstorms and cyclones. The beneficiary coverage for this activity is in process and will be determined to the necessity in the fiscal year 2021-22;

¹⁴ Allocations to the 'Miscellaneous Funds and Activities' subdivision have been increased in FY 2020-21 due to the fact that the cash disbursement program among the affected communities in Corona is displayed in the 'Funds to Corona Virus Outbreak' section;

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			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
	communication technology with the aim of building a digital Bangladesh							
10	Urban based marginal Women Development Project	MoWCA	0.53	0.11	0.11	20.64	15.85	22.50
11	Child protection and child welfare	MoWCA	1.45	1.50	1.45	129.95	38.53	21.74
12	Multi-Sectoral Program to prevent violence against Women	MoWCA	0.00	11.05	11.10	28.00	27.40	17.56
13	Capacity Building of Joyeeta Foundation and Joyeeta Tower	MoWCA	0.00	0.00	0.00	27.81	11.27	79.61
14	H-Maternal, Neonatal, Child and Adolescent Health/ National Nutrition Services ¹⁵	HSD	640.98	598.34	688.22	858.27	861.66	1457.16
15	H- Essential Service Delivery and Community Based Health Care	HSD	1300.00	100.00	1100.00	1236.38	753.68	786.62
16	H-T.B, Leprosy, Communicable and Non-communicable Disease Control	HSD	433.17	505.70	131.18	694.58	598.05	788.47
17	H-Maternal, Child, Reproductive and Adolescent Health	MEFWD	746.00	316.81	332.12	235.00	264.00	264.80
18	H-Clinical Contraceptive Services Delivery / Family Planning Field Services Delivery	MEFWD	174.16	177.94	180.00	808.00	734.30	601.40
19	Construction of Colony for the Cleaners of Dhaka City Corporation	LGD	0.08	0.03	0.03	10.00	10.00	40.01
20	Income Support Program for the Poorest (Care+ Dream)	LGD	6.13	5.55	6.03	441.01	626.00	571.99
21	Rural/Grameen Infrastructure Development ¹⁶	LGD	0.00	0.00	0.00	418.70	269.26	522.69
22	Urban Resilience Project (DNCC and DDM) ¹⁷	LGD and MoDMR	0.00	200.00	200.00	396.21	220.00	178.56
23	Bangladesh Rural Water Supply and Sanitation	LGD	0.00	0.00	2.20	100.00	100.00	100.00
24	Construction of the Multiple Disaster Shelters	LGD	0.91	1.92	1.68	560.00	560.00	800.00
25	Skills for Employment Investment Program	Finance Division	3.16	2.00	4.00	585.19	370.00	668.75
26	Guchhagram (Climate Victims Rehabilitation) Project	MoFFCC	0.89	0.03	1.06	115.00	74.54	140.00
27	Infrastructure and livelihood Improvement in Haor and Costal Area	LGD	0.54	0.07	0.007	209.13	319.00	207.61
28	Flood Management and Livelihood Improvement Project in Char/Haor Area	Water Resources	10.18	0.12	0.13	85.58	191.00	135.00
29	Construction of Flood Shelter in the Flood and River Erosion Prone Area	MoDMR	2.67	5.17	6.42	160.00	310.00	385.00

¹⁵ Beneficiary coverage under schemes / projects of HSD and MEFWD is shown in the H-marked section. It is to be noted that, the account of receiving multiple services of one service recipient has been taken into consideration;

¹⁶ In case of rural/rural infrastructure development, only the social security related part has been taken into consideration without considering the entire allocation;

¹⁷ Only the part of the social protection activities has been considered here;

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			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
30	Improvement of Living Standard for low-income people	Housing and Public Works	0.05	0.08	0.09	19.05	70.02	40.02
31	Investment Component for Vulnerable Group Development Program (ICVGD)	MOWCA	0.00	0.00	1.00	52.67	19.59	159.19
32	Increasing the adaptability of coastal communities, especially women, to tackle salinity caused by climate change	MOWCA	0.00	0.29	0.29	110.60	44.70	107.11
33	Multi-sector Project to address the Rohingya crisis on an emergency basis	LGD	0.00	1.90	2.34	205.00	277.20	330.00
34	Provision of working capital and modernization of weaving to improve the socio-economic condition of weavers	Textiles and Jute	0.00	0.01	0.01	25.00	24.90	35.00
35	Integrated livestock development to improve the socio-economic and standard of life of the backward minorities living in the plain land	Fisheries and Livestock	0.00	0.01	0.01	46.25	41.46	32.00
(H) Subtotal: Ongoing Development Projects / Programs)			3384.84	2890.55	2714.51	11376.01¹⁸	12452.37	10363.66
(I) Development Part: New Development Projects / Programs¹⁹								
1	Khurushkul Special Shelter Project	PMO	0.00	0.00	0.00	0.00	20.00	121.00
2	Child Sensitive Social Protection in Bangladesh	MoSW	0.00	0.00	0.00	0.00	15.40	14.43
3	Community Hospital/ Specialized Hospital for Disadvantaged People	MoSW	0.00	0.00	0.00	0.00	34.30	32.50
4	Improving the living standards of the extreme poor through various trainings	MoSW	0.00	0.00	0.00	0.00	30.95	72.44
5	Development programs for the distressed and neglected women and children	MoWCA	0.00	0.00	0.00	0.00	53.47	43.51
6	Development of women entrepreneurs in economic empowerment at the grass root level	MoWCA	0.00	0.00	0.40	0.00	2.27	79.29
7	Improvement of work environment in readymade garment sector/ elimination of risky child labor in Bangladesh and welfare facilities and skill development activities for workers	Labor and Employment	0.00	0.10	0.18	0.00	74.58	80.23
8	Emergency assistance in water supply and sanitation activities at Upazila level	LGD	0.00	7.03	9.03	0.00	213.00	296.07
9	Rural employment and road maintenance	LGD	0.00	0.44	0.44	0.00	412.23	428.30

¹⁸ The primary education level student stipend activity has been added to the previous 'stipend activities' section. In addition, activities for which there were allocation in the original budget for the fiscal year 2020-21 but not in fiscal year 2021-22 were not shown separately. However, the money allocated for this purpose is included in the total allocation for the fiscal year 2020-21;

¹⁹ As the activities/projects are new the beneficiary coverage is in process;

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			(2020-21)	(2020-21)	(2021-22)	(2020-21)	(2020-21)	(2021-22)
10	Poverty reduction of marginalized population and ensuring employment of the extreme poor in northern areas/ production and marketing of nutritious high value cereals	RDCD	0.00	1.38	0.89	0.00	105.74	156.32
11	Provide driving training for employment	MoEWOE	0.00	0.00	0.10	0.00	20.00	58.00
12	Production, storage and distribution of high-quality pulses, oil and spice seeds at farmer level / Farmer training for technology transfer at Upazila level	Agriculture	0.00	0.05	0.05	0.00	119.78	98.87
13	Char development and settlement project-bridging	Water Resources	0	0.78	0.58	0.00	130.57	76.69
14	Provision of household silos for safe food storage for the poor, backward minorities, and people in disaster-prone areas	Food	0.00	0.03	2.97	0.00	5.10	43.37
15	Rural Infrastructure Development (Non-ADP)	MoDMR	0.00	0.00	0.00	0.00	1876.52	1500.00
16	Housing construction project for the insolvent freedom fighters	Liberation War Affairs	0.00	0.00	0.00	0.00	0.00	100.59
17	Hilsa Resource Development and Union Level Fisheries / Indigenous Fish, Snail Cultivation / Agriculture Technology Program	Fisheries and Livestock	0.00	0.00	1.03	1.04	168.39	222.72
(I) Subtotal: New Development Projects / Programs			0.00	10.84	15.68	0.00	3282.30	3424.33
Total: Social Safety Net (From A to I)						95574	95683	107614
Total Budget =						568000	538982	603681
Percentage to Budget =						16.83%	17.75%	17.83%
GDP =						3171800	3087333	3456040
Percentage to GDP =						3.01%	3.10%	3.11%

Abbreviations

EGPP- Employment Generation Program for the ultra-Poor
FID- Financial Institution Division
HSD-Health Service Division
HTA-Hill Tracts Area
MoCHTA-Ministry of Chittagong Hill Tracts Affairs
MoDMR-Ministry of Disaster Management and Relief
MoEF-Ministry of Environment, Forest and Climate Change
MoEWOE-Ministry of Expatriates Welfare and Overseas Employment
MEFWD-Medical Education and Family Welfare Division
MoPME-Ministry of Primary and Mass Education
MoSW-Ministry of Social Welfare
MoWCA-Ministry of Women and Children Affairs
PMO-Prime Minister's Office
RDCD- Rural Development and Co-operative Division
SHED-Secondary and Higher Education Division
TMED-Technical and Madrasah Education Division