**Grant No. 13**

**116 - Statistics and Informatics Division**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Budget  2024-25 | Projection | |
| 2025-26 | 2026-27 |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Collect statistical information through applying modern methods and process, analyze, preserve and disseminate them using developed information technology for the development of the country and public welfare.

**1.2 Major Functions**

1. Formulating rules and regulations under the purview of Statistics Act, 2013 and carry out functions accordingly;
2. Undertaking activities for conducting census on population, Agriculture (Crops, Fisheries & Livestock) and livestock and economic affairs along with surveys on other issues;
3. Estimating national accounts and determining different indicators, as well as collecting, processing, analyzing and publishing domestic and international trade related statistics;
4. Establishing standardized statistical methodology and its gradual development, through coordination, cooperation and guidance to different government and non-government entities;
5. Assessing the statistical needs of the country, establishing and maintaining a national data bank through collecting and processing data using modern technology and disseminating standard statistical data to the users and stakeholders according to their needs;
6. Establishing, maintaining and updating National Household Database (NHD);
7. Establishing and strengthening statistical network, setting-up a digital archive and making use of it and establishing a central Geographical Information System (GIS) and its operations;
8. Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence through learning, training and research on overall area of statistics.

**2.0 Medium Term Strategic Objectives and Activities**

| Medium-Term Strategic Objectives | Activities | Implementing Departments/Agencies |
| --- | --- | --- |
| 1 | 2 | 3 |
| 1. Improvement of a international standard Statistical system/method | * Conducting training and research on statistical affairs with national and international organizations | * Secretariat |
| * Conducting survey for estimating major and minor crops and publishing report * Publishing Agriculture Statistical Yearbook. * Publishing report of Census and Surveys * Modernizing National Accounts system, determining, updating and disseminating various indicators * Publishing Statistical Yearbook * Uploading of dataset on OGD’s web portal * Preparing and publishing international trade statistics * Modernizing data collecting methods. | * Bangladesh Bureau of Statistics (BBS) |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Improvement of a international standard Statistical system/method**

**Impact on Poverty Reduction:** Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS), helps determining the poverty situation of Bangladesh and is also very helpful for formulation of Poverty Reduction Strategy Papers (PRSPs), five-year plan and perspective plan for Bangladesh. Along with this, for correct and authentic identification and selection of hard core poor, Statistics and Informatics Division has taken an initiative to prepare a database of the hard-core poor. Data on number of workable and employed male & female labor force, rate of unemployment, rate of youth unemployment are available from Labor Force Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those generated data which would directly or indirectly help reduce poverty. In addition, unemployed poor youths are employed in the activities like Population Census, Economic Census, Agriculture (Crops, Fisheries & Livestock) census, Monitoring the Situation of Vital Statistics, Quarterly Labor Force Survey have been playing significant role in reducing poverty.

**Impact on Women’s advancement:** In some cases of field level data collection, 100% women are recruited, which contributes in collection of more standardized and realistic women related data. Especially in collection of data under Monitoring the Situation of Vital Statistics and Household Income and Expenditure Survey 100% women are temporarily recruited and trained, which plays a role in women advancement.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

| Description | Budget  2024-25 | Projection | |
| --- | --- | --- | --- |
| 2025-26 | 2026-27 |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| Priority Spending Areas/Schemes | Related Strategic Objectives |
| --- | --- |
| 1. **Conducting census and surveys and publishing results within minimum time frame**   Statistics derived from Census and Surveys are used in identifying problems in different fields and in the preparation of Development Plans. Further, these statistics are used in the provision of public services by various ministries/division. It is extremely important to ensure the accuracy, timelines and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results within minimum time have been given the highest priority. Thus, these activities are given priority. | * Improvement of a international standard Statistical system/ method |
| 1. **Modernization of National Accounting System and updating price indices base year**   Modernization of National Accounting System and updating price indices base year are one of the priority sectors. These provide policy makers detailed information on the overall situation of the national economy, which can be used to forecast future growth and development planning of the country. |
| 1. **Standardization of statistical procedures and techniques**   Government, non-government, national and international development agencies are taking initiatives to identify and define development problems, policy formulation and its proper implementation. For this reason, different agencies are involved with data collection from various sources by using different methods. The diversity of sources and methods of data collection involves cost and time. To eliminate these problems standardization of statistical data is, therefore, given priority. |
| **4. Expansion of statistical service provider network, creation of a database and establishment of data center**  In order to deliver statistical services to the doorstep of people expansion of the statistical network, establishment of National Data bank along with maintaining and updating these are inevitable. Thus these activities are, therefore given priority. |

**4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| Economic  Group | Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| Indicator | Related Strategic Objectives | Unit | Revised  Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Collecting data and publishing the results of census/ surveys using modern methods |  | | | | | | | | |
| 1. Collecting Data Through CAPI (Computer Assisted Personal Interview) System. | 1 | Number | 10 |  | 15 |  | 17 | 19 |  |
| b) Publishing results of Sample Survey | 2 |  | 5 |  | 6 | 7 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Secretariat**

**6.1.1 Recent Achievements**: In order to increase skill of officers/employees a total of 167 training programmes on statistics and research inclurding 72 in 2019-20 FY, 65 in 2020-21 FY and 30 in 2021-22 FY have been arranged (including virtual) with national and international institutions. A Mural of the Father of the nation have been set up in Parishankhyan Bhaban. The number of members of National Data Coordination Committee (NDCC) has been increased from 50 to 55 to prepare and provide standard, updated and acceptable data for indicators of Sustainable Development Goals (SDG) and other international reporting. The Annual Report of Statistics and Informatics Division for the FY 2021-22 has been published. Population and Housing Census has been conducted from 15 June to 21 June 2022 in according to SDGs indicator 17.19.2.

**6.1.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Conducting training and research cooperation on statistical affairs with national and international organizations | Training programs conducted | 1 | Number | 60 |  | 80 |  | 80 | 85 |  |
| Completed research cooperation | 2 |  | 5 |  | 5 | 5 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.2 Bangladesh Bureau of Statistics (BBS)**

**6.2.1 Recent Achievements:** MSVSB, Survey of manufacturing industries, Business Directory, Bangladesh Standard Industrial Classification (BSIC), Bangladesh Standard Classification of Occupation (BSCO), Agriculture (Crops, Fisheries & Livestock) Census 2019, Multiple Indicator Cluster Survey 2019, Urban Socio-Economic Status Survey have been Completed in FY 2019-20. The report of Covid-19 Risk Assessment Survey 2021, Bangladesh Poverty Map 2016, Household Wash Expenditure Survey-2021 & Disaster Prone Small Area Atlas of 19 District have been released at 2020-21 fiscal year. The report of Private mechanized and non-mechanized road and boat survey-2019, Gross marketability survey of agricultural products-2019, Survey of manufacturing industries-2019, Survey of Private Health Institutions 2019, Distributed business survey-2019 and Agriculture (Crops, Fisheries & Livestock) Census 2019 have been released at 2021-22 fiscal year. Statistical Yearbook, Yearbook of Agricultural Statistics, Statistical Pocketbook, Foreign Trade Statistics, National Accounts Statistics, Consumer Price Index and other Indicators are regularly released. Providing updated data of SDGs indicator on SDG Tracker in regular basis by communicating with subjective data provider agency under NDCC.

**6.2.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Conducting survey for estimating major and minor crops and releasing report | Finalize estimation of six major crops | 1 | Number | 1 |  | 1 |  | 1 | 1 |  |
| Finalize estimation of 120 minor crops | 1 |  | 1 |  | 1 | 1 |  |
| 1. Publishing Yearbook of Agricultural Statistics. | Publication | 1 | Number | 1 |  | 1 |  | 1 | 1 |  |
| 1. Publishing report of Census and Surveys | Publication | 1 | Number | 30 |  | 30 |  | 30 | 35 |  |
| 1. Modernization of System of National Accounts, determinate, update and dissemination of various indicators | Publication | 1 | Number | 51 |  | 51 |  | 51 | 510 |  |
| 1. Publishing Statistical Yearbook | Publication | 1 | Number | 1 |  | 1 |  | 1 | 1 |  |
| 1. Uploading of dataset on OGD’s web portal | Volume of data set | 1 | Number | 10 |  | 10 |  | 10 | 10 |  |
| 1. Prepare and publish International trade statistics | Publication | 1 | Number | 1 |  | 1 |  | 1 | 1 |  |
| 1. Modernization of data collection systems | Collected data | 1 | Number | 20 |  | 22 |  | 22 | 22 |  |

Note: Activity # 1, 5, 7 and 8- There is no target in the years where there is no program of work.

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |