Grant No. 16

119 - Ministry of Defence

Medium Term Expenditure

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| Description | Budget2024-25 | Projection |
| 2025-26 | 2026-27 |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| Total |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| Total |  |  |  |

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Uphold the sovereignty of the motherland by enhancing capacity and effectiveness of the Armed Forces, Inter-Services Departments and other defense related departments and organizations.

1.2 Major Functions

* + 1. Management of Bangladesh Defence Forces;
		2. Functions related to the protection of the country’s sovereignty over land, water, air and the marine boundary;
		3. Budget, legal and statutory matters of Army, Navy and Air forces and management of military lands including civil works;
		4. Production of cypher documents;
		5. Meteorological observations, forecasting of weather, issuance of warnings and analysis;
		6. Co-ordination and supervision of administrative and academic matters of the Cadet Colleges and Bangladesh National Cadet Corps;
		7. Research and other activities relating to space research and launching of satellite;
		8. Management and supervision of the activities of the Department of Survey;

2.0 Medium Term Strategic Objectives and Activities

| Medium Term Strategic Objectives | Activity | Implementing Departments/Agencies |
| --- | --- | --- |
| 1 | 2 | 3 |
| 1. Modernization and capacity building of Army, Navy and Air Force
 | * + - * Equip the armed forces with modern facilities
 | * Bangladesh Army
* Bangladesh Navy
* Bangladesh Air Force
 |
| 1. Preparedness in tackling natural disasters
 | * Observe and forecast weather round-the-clock, collect and provide different agro related data and render agro advisory services.
 | * Department of Meteorology
 |
| * Take satellite pictures and collect data relating to climate changes
 | * Space Research and Remote Sensing Organization (SPARSO)
 |
| * Prepare a digital map with updated data/information
* Measure average Mean Sea Level (MSL) at different places
 | * Bangladesh Department of Survey
 |
| 1. Enhancing capabilities and improving services of the Inter-services departments
 | * Provide general and specialized medical services
 | * Inter-Services Departments (DGMS)
 |
| * Create skilled and disciplined physicians and engineers for the Armed Forces as well as public and private sectors
 | * Inter-Services Departments (AFMC)
* Inter-Services Departments (MIST)
 |
| * Conduct National Defense Course (NDC) on national security and development for military (local and foreign) and civil high officials
* Conduct Armed Forces’ War Courses (AFWC) for the officers of Armed Forces
 | * Inter-Services Departments (NDC)
 |
| 1. Maintain international and regional security and peace
 | * Participate in UN peace keeping missions
 | * Bangladesh Army
* Bangladesh Navy
* Bangladesh Air Force
 |
| * Conduct international border survey, demarcate boundary and construct pillars
 | * Bangladesh Department of Survey
 |

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Modernization and capacity building of Army, Navy and Air Force

Impact on Poverty Reduction: No direct impact.

 Impact on Women’s Advancement: No direct impact.

## Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.1.2 Preparedness in tackling natural disaster

Impact on Poverty Reduction: No direct impact.

Impact on Women’s Advancement: No direct impact.

**Impact on Climate Change Adaptation and Mitigation**: The Department of Meteorology is playing a special role in economic development by reducing the amount of damage in the agricultural sector along with other sectors by providing advance forecasts and warnings through advanced technology. In last three years, with 60 Surface Observatories, 10 Pilot Balloon Observatories, 4 Rawin Sonde Observatories, 19 Agrometeorological Observatories, 5 Radar and 2 Satellite Receiving ground stations, it has been providing forecasts and warnings for dealing with natural disasters such as sea cyclones, tidal surge, low pressure, heavy rainfall, floods, droughts, nor'wester, tornadoes, cold currents, heat waves, along with identifying the trend of climate change by monitoring and analyzing weather data of 24 hours.

3.1.3 Enhancing capabilities and improving services from the Inter-services departments

Impact on Poverty Reduction: No direct impact.

 Impact on Women’s Advancement: No direct impact.

## Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.1.4 Maintain Regional and international security and peace keeping

Impact on Poverty Reduction: No direct impact.

Impact on Women’s Advancement: No direct impact.

## Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.2 Poverty Reduction, Women’s Advancement and Climate Change Related Allocation

(Taka in Thousand)

| Description | Budget2024-25 | Projection |
| --- | --- | --- |
| 2025-26 | 2026-27 |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |
| Climate Change |  |  |  |

4.1 Priority Spending Areas/Programs

| Priority Spending Areas/Programs | Related Medium Term Strategic Objectives |
| --- | --- |
| 1. Modernization of Army, Navy and Air ForceProcurement of arms, ammunitions and modern warfare equipment’s, training in modern war strategies and extension of information technology is important to build a versatile and skilled army, navy and air force. Considering this, the area of modernization of armed forces has been selected as top priority area. | * Modernization and capacity building of Army, Navy and Air Force
 |
| 2. Weather observations, research, and advanced warnings Timely and accurate forecasting and early warning on excessive rainfall, flood, drought, coastal depression, cyclone and tidal surge are critically important to address the challenge of climate change, its adverse impact on agriculture and natural calamities. Besides, relevant information on the preparations against disasters like earthquakes and tsunami warnings are important for the government as well as mass people. Considering this, it sector has been given second most priority. | * Preparedness in tackling natural disasters
 |
| 3. Services of the Inter Services Departments Services of the Inter-Departments are essential to enhance the capacity and modernization of Armed Forces. Therefore, it is necessary to expand and improve the standard of these services in order to strengthen the capability of the Armed Forces. For this reason, activities of the Inter- Services Departments have been given third priority. | * Enhancing capabilities and improving services of the Inter-services departments
 |

**4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)**

**4.2.1** Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

| Description | Budget | Revised | Budget2024-25 | Projection |
| --- | --- | --- | --- | --- |
| 2023-24 | 2025-26 | 2026-27 |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| EconomicGroup | Description | Budget | Revised | Budget2024-25 | Projection |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2025-26 | 2026-27 |
|  |  |  |  |  |  |  |

5.0 Key Performance Indicator (KPIs)

| Indicator | Related Strategic Objectives | Unit | RevisedTarget | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Enhance capacity and upgradation of Arm Forces Divisions \*\*\*
 |  |  |  |  |  |  |  |  |  |
| 1. Enhance capacity and upgradation of Bangladesh Army
 | 1 | % | 45.00 |  | 50.00 |  | 55.00 | 60.00 |  |
| 1. Enhance capacity and upgradation of Bangladesh Navy
 | 1.00 |  | 8.00 |  | 9.00 | 10.00 |  |
| c) Enhance capacity and upgradation of Bangladesh Air Force | 7.47 |  | 11.00 |  | 8.57 | 8.38 |  |
| 1. Maritime boundary patrolling
 | 4 | Hour (Thousand) | 80 |  | 115 |  | 120 | 110 |  |
| 1. Air defence by Air fore
 |  |  |  |  |  |  |  |  |  |
| 1. Flying
 | 4 | Hour(thousand) | 25.00 |  | 36.00 |  | 36.00 | 36.00 |  |
| 1. Observation
 | 20.00 |  | 30.00 |  | 30.00 | 20.00 |  |
| 1. Number of Armed Forces officers receiving higher/specialized training
 | 1,3 | Number(Thousand) | 11.51 |  | 12.90 |  | 12.29 | 13.28 |  |
| 1. Participation of Bangladesh armed forces in UN peace keeping missions
 | 4 | Number(Thousand) | 7.41 |  | 7.99 |  | 8.06 | 8.16 |  |

\*\*\* According to the targets of Forces Goals-2030

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

**6.1.1** **Recent Achievement**:The office room used by Father of the Nation Bangabandhu Sheikh Mujibur Rahman located in the Ministry of Defense building has been preserved as “Bangabandhu Memorial Museum”. 8 different posts of 6 categories have been created for the preservation of the museum and Bangabandhu Memorial Museum Staff Recruitment Rules-2020 have been issued. 229 posts have been created in the organizational structure of the Ministry. ICT cell has been set up and all branches/departments have been brought under Local Area Network (LAN) with a view to establishing Digital Bangladesh of the Government, online recruitment process has been started. In addition to that e-filing, e-GP and e-tendering activities is being implemented. Besides, Meteorological Act-2018, Cantonment Act-2018 have been enacted. 'Mujib Corner' has been set up on the occasion of Mujib year.

6.1.2 Activities, Outputs Indicators and Targets:

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Not Applicable |  |  |  |  |  |  |  |  |  |  |

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.2 Bangladesh Army

6.2.1 Recent Achievements: Vessel Type-A, Multiple Launcher Rocket System (Type-B), Medium Utility Aircraft, Unmanned Aerial Vehicle, Radar Control Air Defense Gun (RCG), Light Utility Helicopter, Broad Kill Barge, Motor tug, Floating Bridge, Tank Dozer, RR terminals and repeater stations etc. have been purchased in the last three years. Besides, 32,500 manpower has been trained through 590 training courses. At the same time foreign exchange of Tk 4,062.95 crore has been earned through participation in UN peacekeeping missions.

6.2.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Equip the armed forces with modern facilities
 | Establish new units and headquarter | 1 | Number | 4 |  | 7 |  | 3 | 1 |  |
| Mitigate capacity deficiency | % | 50 |  | 58 |  | 65 | 70 |  |
| Trained persons | Number(Thousand) | 10 |  | 16 |  | 18 | 20 |  |
| Coverage of IT network | % | 70 |  | 75 |  | 76 | 77 |  |
| 1. Participate in UN peace keeping missions
 | Personnel sent  | 4 | Number(Thousand) | 6.5 |  | 7.00 |  | 7.00 | 7.00 |  |
| Forex earned | Million US $  | 162.44 |  | 181.40 |  | 181.40 | 181.40 |  |

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.3 Bangladesh Navy

6.3.1 Recent Achievements: Bangladesh Navy has added 2 Maritime Patrol Aircraft in the last three financial years. Besides, a new base called 'Banouja Sheikh Mujib' has been established. 60% construction work of Submarine Base “Banouja Sheikh Hasina” and about 50% of “Banouja Sher-e-Bangla” have been completed at Cox's Bazar, Pekua. Bangladesh Navy has deployed 324 personnel, 1 ship and 14 gunboats in UN peacekeeping mission. Bangladesh Navy has earned around Tk 396.00 crore from UN peacekeeping missions in the last three financial years.

6.3.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Equip the armed forces with modern facilities
 | Fulfill capacity deficiency | 1 | % | 1 |  | 8 |  | 9 | 10 |  |
| Trained manpower | Number(Thousand) | 5.327 |  | 6.185 |  | 6.027 | 6.500 |  |
| Coverage of I.T. network | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Participate in UN peace keeping missions
 | personnel sent  | 4 | Number | 324 |  | 324 |  | 324 | 324 |  |
| Forex earned | Million US $  | 13.93 |  | 13.93 |  | 13.93 | 13.93 |  |

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.4 Bangladesh Air Force

6.4.1 Recent Achievements: As part of air defense, Bangladesh Air Force has successfully completed a total of 74,069:45 flying hours in the last three fiscal years through training and airspace patrolling of various categories of pilots. Air defense radars observed the skies of Bangladesh for 69,985:38 hours during this period. During this period, a total of 12,054 Air Force officers and airmen have completed advanced training at home and abroad. A total of 1561 officers and airmen participated in UN peacekeeping missions in the last three fiscal years, through which about Tk 238.65 crores have been deposited in the government exchequer. 667 computers of the Air Force have been brought under the LAN/WAN network for the expansion and utilization of information technology.

6.4.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Equip the armed forces with modern facilities
 | New unit & H.Q. established | 1 | Number | 4 |  | 5 |  | 0 | 0 |  |
| Fulfill capacity deficiency | % | 8.63 |  | 11.00 |  | 8.57 | 9.27 |  |
| Trained manpower | NumberThousand | 3.90 |  | 5.00 |  | 4.25 | 5.00 |  |
| Coverage of IT network | % | 90 |  | 100 |  | 100 | 100 |  |
| 1. Participate in UN peace keeping missions
 | Personnel sent | 4 | Number | 518 |  | 600 |  | 598 | 638 |  |
| Forex earned | Million US $  | 30.00 |  | 20.00 |  | 23.00 | 25.00 |  |

6.4.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.5 Bangladesh Department of Survey

6.5.1 Recent Achievements: Field survey work of 608 maps of 1:25,000 scale has been completed during the last three financial years. Elevation of 313 benchmarks, construction of 18 internal survey pillars and 500 km. Secondary leveling survey has been completed. 24 boundary pillars have been constructed on the Bangladesh-India (Mizoram) international border. Maps and data are currently being provided through the Online Data Service. 15.01 crore has been earned in the last three financial years.

6.5.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Prepare a digital map with updated data/information
 | Updated topographical map prepared | 2 | Number | 215 |  | 220 |  | 230 | 240 |  |
| 1. Measure average Mean Sea Level (MSL) at different places
 | Places Mean Sea Level determined | Number | 165 |  | 180 |  | 142 | 150 |  |
| 1. Conduct international border survey, demarcate boundary and construct pillars
 | Boundary determined | 4 | k.m. | 0 |  | 0 |  | 50 | 100 |  |
| Boundary pillar constructed | Number | 0 |  | 0 |  | 30 | 60 |  |

6.5.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.6 Department of Meteorology

**6.6.1 Recent Achievements:** In the last three financial years, GEO-KOMSAT-2A Receiving and Analysis System, GIS Software and high-capacity computers have been purchased and installed at Storm Warning Center Dhaka. Calibration Lab, 1st class meteorological observatories at 14 river ports of the country, automatic weather stations, agricultural meteorological stations and automatic rain gauges have been installed at 225 locations in the country. A memorandum of understanding has been signed with Dhaka University and Khulna University and the Climate Change and Health Promotion Unit (CCHPU) of the Ministry of Health and Family Welfare with Bangladesh Meteorological Department for the development and application of meteorological science. With the help of RIMES, arrangements have been made to automatically prepare spatial and 7-day agro-meteorological forecasting and advisory services in 211 upazilas of 17 districts. Automatic completion of agricultural weather forecasting and advisory service bulletins has been arranged. All meteorological offices in the country have been brought under internet connectivity.

6.6.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Observe and forecast weather round-the-clock, collect and provide different agro related data and render agro advisory services
 | Determination of timing, location and intensity of the storm | 2 | HourThousand | 1.59 |  | 1.60 |  | 1.60 | 1.65 |  |
| Coverage of weather forecasting | NumberUpazila | 71 |  | 72 |  | 72 | 100 |  |

6.6.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.7 Space Research and Remote Sensing Organization (SPARSO)

6.7.1 Recent Achievements: An FY-2 satellite data receiving station has been set up at SPARSSO to assist in disaster risk reduction. Besides, (a) Information is regularly sent to the Ministry of Agriculture, the Ministry of Food and the Department of Statistics and Information Management to determine the amount of cultivated area for the purpose of food security planning. (b) Information on flood-affected areas, population, houses and infrastructure and crop damage is sent to concerned ministries and agencies. (c) Morphological information of rivers is being updated regularly as per the instructions of the High Court. Besides, CS and RS map-based demarcation of the Buriganga river has been provided using GIS and RS technology as per the demand of the National River Protection Commission. (d) Monitoring the changes in different mangrove areas, reserved forest areas and other forest areas and providing the results to the relevant ministries and agencies. (e) Maps of tidal mud flats of sub-tidal areas across the country have been prepared using recent satellite images which can be used for land reclamation, afforestation and navigation purposes in sub-tidal areas.

6.7.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Take satellite pictures and collect data relating to climate changes
 | Data collected | 2 | Hour | 1200 |  | 1250 |  | 1250 | 1300 |  |
| Climate change related information and satellite picture supplied | Number | 100 |  | 110 |  | 110 | 120 |  |
| Research report and publication on digital maps | 30 |  | 90 |  | 90 | 90 |  |

6.7.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

6.8 Inter Services Departments

**6.8.1 Recent Achievements:** In the last three financial years. about 70,50,402 patients have been provided outdoor treatment and 3,75,88 patients have received indoor treatment in 23 CMH. A total of 1530 cadets obtained MBBS degree from Armed Forces Medical College during this period. A total of 1756 military-civilian students have been awarded BSc Engineering degree from Military Institute of Science and Technology (MIST). 945 officers have completed PSC (Passed Staff College) course and 945 officers have completed MSc course from Staff College. In the last three financial years, 258 senior military-civil officers from home and abroad have been awarded NDC certificates and 167 military officers have been awarded Armed Forces War Course (AFWC) certificates from the National Defense College.

6.8.2 Activities, Outputs Indicators and Targets

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Provide general and specialized medical services
 | Outdoor patients received treatment | 3 | Number | 22.60 |  | 23.20 |  | 23.50 | 23.60 |  |
| Indoor patients received treatment | 1.45 |  | 1.55 |  | 1.57 | 1.60 |  |
| Civilians persons received treatment | 1.60 |  | 1.62 |  | 1.63 | 1.64 |  |
| 1. Create skilled and disciplined physicians and engineers for the Armed Forces as well as public and private sectors
 | Doctors | 3 | Number | 124 |  | 122 |  | 125 | 125 |  |
| Engineers | 693 |  | 646 |  | 519 | 582 |  |
| 1. Conduct National Defense Course (NDC) on national security and development for military (local and foreign) and civil high officials
 | Officers awarded with NDC certificate | 3 | Number | 87 |  | 84 |  | 84 | 84 |  |
| 1. Conduct Armed Forces’ War Courses (AFWC) for the officers of Armed Forces
 | Officers awarded with AFWC certificate  | 3 | Number | 56 |  | 56 |  | 56 | 56 |  |

6.8.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |