**Grant No. 19**

**122 - Public Security Division**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Budget  2024-25 | Projection | |
| 2025-26 | 2026-27 |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Build a safe and peaceful Bangladesh by securing the safety of life and property of all citizens.

**1.2 Major Functions**

* + 1. Preparing and implementing policy related administrative activities and associated laws, rules and regulations linked to public security;
    2. Managing strategic intelligence functions;
    3. Consolidation of the country’s progressive development by ensuring the internal security by ensuring law and order and its development;
    4. Maintaining border security and preventing smuggling activities;
    5. Collective activities with international organizations including progressive social awareness campaign to curb terrorism and extremism;
    6. Management of necessary weapons, equipment, supplies and training of public security and law enforcement personnel;
    7. Ensure proper prosecution against the accused involved in war crimes and crimes against humanities cases and provide protection to victims and witnesses;
    8. Maintaining relation to international organizations and foreign countries for preserving public security and signing contracts.

**2.0 Medium Term Strategic Objectives and Activities**

| Medium Term Strategic Objectives | Activities | Implementing Departments/Agencies |
| --- | --- | --- |
| 1 | 2 | 3 |
| 1. Maintain internal security and law and order | * Carry out investigation activities and submit reports; * Identify and arrest criminals; * Conduct public awareness activities; * Mass awareness campaign to control terrorism and militancy; * Establish web-based crime data management system; * Police clearance and verification; * Rescuing trafficked women and children; * Legal assistance and rehabilitation to victims through victim support center; * Ensure security and establish peace in industrial belt; * Ensure highway safety through patrolling; * Ensure railway safety and control of criminal activities through patrolling; | * Bangladesh Police |
| * Increase implementation rate of cabinet committee’s decisions on law and order to 80% by 2030 * Monitoring of women and child trafficking and sensational cases | * Secretariat |
| * Embodied Ansars to maintain security at Key Point Installations (KPIs) * Provide basic and professional training to Ansar | * Bangladesh Ansar and VDP |
| 1. Border security and protection of the country’s economic and commercial interest | * Ensure patrolling and security in the border | * Border Guard Bangladesh (BGB) |
| * Strengthening safety and security of the in coastal area of Bangladesh * Reduction of smuggling, smuggling of forest resources, robbery, banditry and kidnapping in coastal areas. * Reduce illegal fish harvesting * Human resource development | * Bangladesh Coast Guard |
| 1. Ensure international relations and security | • Law and Order Memorandum of Understanding/Agreement Signed   * Carry out peace keeping role in different UN missions * Maintain close liaison with Interpol and Interpol member countries | * Secretariat * Bangladesh Police |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Maintain internal security and law and order**

**Impact on Poverty Reduction:** Improvement of internal law and order situation will ensure the security of lives and properties of common people as well as reduce the sufferings of the poor. As a result, the disparity between the rich and the poor will be gradually reduced. This will play a positive role in poverty reduction.

**Impact on Women’s Advancement:** Once security of life and property is ensured, there will be more employment opportunities for women. This will also ensure fair wage and thus, their income will be increased. Women will be more awarded and their role in the society will be more prominent.

**3.1.2 Border security and protection of the country’s economic and commercial interest**

**Impact on Poverty Reduction:** Small and medium enterprises of the country cannot sustain as smuggled goods/commodities create uneven competition. As a result, workers are losing their jobs. If smuggling can be stopped small and medium enterprises will grow and create more jobs and that will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

**Impact on Women’s Advancement:** Women and children are strategically used for smuggling and drug trafficking. The status of a women will be upgraded if smuggling and drug trafficking can be stopped. It will establish their family and social status.

**3.1.3 Ensuring international relations and security**

**Impact on Poverty Reduction:** The participation of Bangladesh Police in peace keeping in different UN missions will contribute significantly to their financial solvency. This plays a positive role in reduction of poverty.

**Impact on Women’s Advancement:** Women policemen will be empowered to perform their duties in UN peacekeeping missions. As a result, women’s employment opportunities will be created. This will enhance their social status and financial independency.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

| Description | Budget  2024-25 | Projection | |
| --- | --- | --- | --- |
| 2025-26 | 2026-27 |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| Priority Spending Areas/Schemes | Related Strategic Objectives |
| --- | --- |
| * + - 1. Enhancing the efficiency and capability of Bangladesh Police, BGB, Bangladesh Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property. | * Maintain internal security and law and order |
| * + - 1. Reorganization of Border Guard Bangladesh has been given second priority for border protection, suppression of smuggling and prevention of human and drug trafficking. | * Border security and protection of the country’s economic and commercial interest |

**4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| Economic  Group | Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicators (KPIs)**

| Indicator | Related Strategic Objectives | Unit | Revised  Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Prompt disposal of inquiries | 1 | Day | 120 |  | 115 |  | 115 | 110 |  |
| 1. Operations to establish secure borders | 2 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Charge sheet submission rate for cases filed on completion of 120 days | 1 | % | 82 |  | 83 |  | 84 | 85 |  |
| 1. Rate of arrest warrant execution | 1 | % | 81 |  | 82 |  | 83 | 84 |  |
| 1. Memorandum of Understanding/Agreement on law and order | 3 | % | 70 |  | 80 |  | 85 | 90 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Secretariat**

**6.1.1 Recent Achievements**: One of the important achievements is transition of Bangladesh from Tier-02 watch list to Tier-2 in ‘Trafficking in Persons Report-2020’ as a global standard for preventing human trafficking. The National Referral Mechanism (NRM) Roadmap has been developed to Prevent Human Trafficking. Action Plan to Prevent Human Trafficking (2018-2022), extended to 2025. World Anti-Trafficking Day was observed for the first time in 2022. In 2022, the Ministry of Home Affairs published the first national consultation on human trafficking for the first time. 227 trafficked victims have been repatriated in last 01 years.

**6.1.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Increase implementation rate of cabinet committee’s decisions on law and order to 80% by 2030 | decision implementation rate | 1 | % | 71 |  | 72 |  | 73 | 75 |  |
| 1. Monitoring of women and child trafficking and sensational cases | number of cases | 1 | Number | 800 |  | 850 |  | 875 | 900 |  |
| 1. Memorandum of Understanding/Agreement on law and order | average | 3 | % | 81 |  | 84 |  | 84 | 83 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.2 Bangladesh Police**

**6.2.1 Recent Achievements**: Bangladesh Police is constantly working to ensure the security of the country and its people and suppress terrorism and militancy. Apart from providing overall security in various meetings and important public events held at the national and local level, the police have performed their duty to maintain law and order. They are also providing security for the smooth completion of city corporation, municipal and Union Parishad by/general elections. Bangladesh Police is providing fast and easy service to people through National Emergency Service 999. It should be noted that in the last 3 years, the Bangladesh Police seized 5,228 different types of firearms, 29,870 rounds of bullets, 2,72,715 explosives, 1,26,175 kg of marijuana, 62,969 bottles and 488 cans of foreign liquor, 2,01,630 cans and 13,335 bottles of beer, 11,60,544 bottles and 800 liters of phensedyl, 9,91,26,783 pieces of Yaba tablets, 37 kg of opium, 5.37 kg of cocaine and other drugs in large quantities. At present, a total of 505 members of Bangladesh Police are working in Mali, DR Congo and other UN peacekeeping missions. A total of 1,003 members of the Bangladesh Police have made a significant contribution to the United Nations peacekeeping mission in the last 3 years, earning a revenue of Tk 232,89,24,730 by performing their duties with professionalism.

**6.2.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Carry out investigation and submit reports | Submitted reports | 1 | Number  ( Lakh) | 2.10 |  | 2.12 |  | 2.15 | 2.20 |  |
| 1. Identify and arrest criminals | Disposal of warrants (Execution, Recall & NER) | Number  (Lakh) | 9.95 |  | 9.95 |  | 10.00 | 10.00 |  |
| 1. Conduct public awareness activities | Public awareness meeting | Number (thousand) | 86.34 |  | 89.35 |  | 91.89 | 95.19 |  |
| No of open house day | 22.78 |  | 24.85 |  | 25.15 | 25.52 |  |
| 1. Mass awareness campaign to control terrorism and militancy | Public awareness meeting | Number (thousand) | 67.89 |  | 76.74 |  | 79.69 | 82.08 |  |
| 1. Establish web-based crime data management system | Person | Number (thousand) | 1369 |  | 1371 |  | 1373 | 1376 |  |
| 1. Police clearance and verification | Issuance of police clearance certificate | Number (lakh) | 10.24 |  | 11.01 |  | 11.72 | 11.72 |  |
| Passport verification | 24.00 |  | 24.81 |  | 25.62 | 26.80 |  |
| 1. Rescuing trafficked women and children | Rescued women and children | Number | 715 |  | 720 |  | 725 | 730 |  |
| 1. Legal assistance and rehabilitation to victims through victim support center | Beneficiaries | Number | 1650 |  | 1800 |  | 1800 | 1850 |  |
| 1. Ensure security and establish peace in industrial belt | patrol | Number (thousand) | 255.60 |  | 265.40 |  | 272.10 | 277.00 |  |
| 1. Ensure highway safety through patrolling | patrol | Number (thousand) | 106.62 |  | 106.80 |  | 106.90 | 106.95 |  |
| 1. Ensure railway safety and control of criminal activities through patrolling | Patrol | Number (thousand) | 65.36 |  | 65.75 |  | 66.82 | 67.45 |  |
| 1. Carry out peace keeping role in different UN missions | Number of FPU dispatches to UN peacekeeping missions | 3 | Number | 4 |  | 5 |  | 6 | 7 |  |
| Manpower deployed to FPU/UNPOL UN Job in UN peace keeping missions | Number | 678 |  | 868 |  | 1058 | 1248 |  |
| 1. Maintain close liaison with Interpol and Interpol member countries | Issuance of red & other notices | Number | 6 |  | 7 |  | 7 | 7 |  |

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.3 Border Guard Bangladesh (BGB)**

**6.3.1 Recent Achievements**: Achievements of Border Guard Bangladesh in last three years (2019-20, 2020-21 and 2021-22). (a) In recent years, 02 helicopters, All Terrain Vehicle, Armed Personnel Carrier, Riot Control Vehicle and modern watercraft have been purchased to increase the operational capacity of BGB. (b) Establishment of state-of-the-art Border Surveillance and Response System at Jessore, Khulna, Satkhira, Dinajpur, Chapainawabganj, Naogaon, Cox's Bazar and Teknaf borders, establishment of own Jessore BGB data center, expansion of fiber optic network, introduction of budget management and personal information management software. (c) 15,080 platoons have been deployed for border protection, contraband worth Tk 2,857 crore has been seized and 16 BOPs have been constructed for regular anti-smuggling patrols. (d) 1,190 women and children have been rescued from trafficking. 722 arms have been confiscated. BGB has achieved commendable results in sports at national and international level. BGB also modernize the medical system, border bank and establishment Deepto Border School for special children.

**6.3.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Ensure patrolling and security in the border | Operational activities | 2 | number (hundred) | 160 |  | 165 |  | 170 | 175 |  |
| Patrolling activities | thousand | 212 |  | 215 |  | 220 | 225 |  |
| Task force operation for border security | number | 165 |  | 170 |  | 175 | 180 |  |

**6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.4 Bangladesh Ansar and VDP**

**6.4.1 Recent achievements**: Basic and vocational training has been provided to 2,10,551 Ansar and VDP members in the last 3 years to maintain law and order in the country, provide public safety, socio-economic development and eliminate unemployment. With the aim of self-employment of the youth society, 38 computer training centers, 09 driving training centers and 02 technical training centers have been provided to the members in different parts of the country. 02 technical training centers and 35 computer training centers have already been brought under the technical training board to improve the quality of training centers. Apart from this, 97,759 ordinary trained Ansar members are being given smart cards to eliminate unemployment. 54,304 Ansar members have been integrated into 5253 organizations in the last 03 years to ensure security in the country's Key Performance Indicators (KPI). In recognition of the success in the national and international sports arena, the members of this force are the champions for the fifth time in a row in the Bangladesh Games in the financial year 2021-2022. Moreover, in the current financial year Ansar VDP sports team has participated in 40 competitions and has won 269 gold, 174 silver, 121 copper medals.

**6.4.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Embodied Ansar to maintain security at Key Point Installation (KPI) | Embodied Ansar | 1 | Number  (Thousand) | 5.25 |  | 5.50 |  | 6.00 | 6.25 |  |
| 1. Provide basic and professional training to Ansar | Trained Ansar | 1 | Number (lakh) | 4.75 |  | 4.90 |  | 4.80 | 4.85 |  |

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.5 Bangladesh Coast Guard**

**6.5.1 Recent achievements**: During the last three financial years, Bangladesh Coast Guard seized 114 firearms, 172 rounds of live ammunition, recued 142 kidnapped endangered fishermen, rescued 56 boats, 615 Bangladeshi and Myanmar nationals were detained while traveling abroad by sea. Coast guard seized indian saree, three-piece kamiz, diesel, fertilizer, electronic goods, wire rope, polythene, crabs, boats-trawlers-dregers-bulkheads totaling 476 crores worth of illegal goods. It also seized 927 forest bandits/robbers/smugglers, 05 lakh 57 thousand kg of jatka, 134 35 million meters of current nets, 60 million 15 million meters of other nets and 42 million 47 million pieces of shrimp with an estimated value of Tk 6196 million. Also, 21 thousand cubic feet of various types of stolen wood worth about Tk 26 crore and 1 crore 5 lakh 41 thousand pieces of Yaba worth Tk 460 crore, 3.9 kg of crystal meth (ice), 12 thousand bottles/cans and various types of drugs have been recovered by the Bangladesh Coast Guard. 124 kg of marijuana was seized, too. Hilsa production has increased many times compared to earlier due to its effective role in Jatka nidhan prevention and mother ilshi raksha campaign. Through the relentless efforts and special operations of the Coast Guard, it has been possible to reduce the theft and robbery in Chittagong, Mongla and Payra ports and outer anchorage areas to almost zero.

**6.5.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Reduction of smuggling, smuggling of forest resources, robbery, banditry and kidnapping in coastal areas | Operation to prevent drug trafficking | 2 | Number | 161 |  | 290 |  | 300 | 310 |  |
| Anti-smuggling operation | Number | 5599 |  | 10500 |  | 10750 | 11000 |  |
| 1. Reducing illegal fishing | Conducting patrols/expeditions to prevent illegal fishing in internal waters | 2 | Number | 8903 |  | 15000 |  | 15250 | 15500 |  |
| Conduct patrols/expeditions to prevent illegal fishing in deep sea areas | Number | 113 |  | 200 |  | 210 | 220 |  |
| 1. Strengthening border patrol and security along the sea border of Bangladesh | Conducted patrols in port anchorage areas | 2 | Man-hour  (thousand) | 184 |  | 295 |  | 300 | 302 |  |
| 1. Human resource development | Training provided for human resource development | 2 | Man | 413 |  | 620 |  | 630 | 640 |  |

**6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |