**Grant No. 43**

**146 - Ministry of Land**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2021-22** | **Projection** |
| **2022-23** | **2023-24** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Transparent, efficient, modern and sustainable land management and people-oriented service to ensure optimum use of land and land-related services.

**1.2 Major Functions**

* + 1. Preservation of land rights and ownership;
		2. Assessment and collection of land revenue;
		3. Management of khas lands, vested and abandoned properties;
		4. Conducting land surveys and preparation of land maps and records, their preservation and publication;
		5. Management of Sairat Mahal;
		6. Demarcation of domestic and international boundaries, repair and preservation of boundary pillars;
		7. Acquisition and requisition of land;
		8. Modernization of Acts.

**2.0 Medium Term Strategic Objectives and Activities**

| **Medium-Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Modernisation of Land Management
 | * Preservation of scanned CS, SA, RS khatians and maps on computer storage devices
 | * Directorate of Land Record and Survey
 |
| * Preservation of CS, SA, RS khatians in Computer
 |
| 1. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low-income people
 | * Identification of Khas lands and leases these Khas lands to landless people.
* Rehabilitation of victims affected due to climate change
 | * Secretariat
 |
| 1. Transparent and efficient land revenue administration
 | * Construction/repair of land offices
 | * Secretariat
 |
| * Assessment, realisation and supervision of land development tax including other revenues
 | * Land Reform Board
 |
| * Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees
* Skill development training for the employees involved in land management
 | * Directorate of Land Record and Survey
* Land Administration Training Centre
 |
| * Conducting land related audit
 | * Accounts Controller (Revenue) Office
 |
| 1. Ensure land ownership rights
 | * Establishment and evaluation of geodetic pillar for digital ground survey
* Preparation and publication of land ownership records of rights
* Preparation and publication of land maps
 | * Directorate of Land Records and Survey
 |
| * Disposal of land related cases
 | * Land Appeal Board
 |
| 1. Resolution of disputes regarding domestic and international land boundary
 | * Take initiative to resolute international border dispute and join field inspections and construction/ re-construction of boundary including inter-districts pillars
 | * Directorate of Land Record and Survey
 |

**3.0 Poverty, Gender and Climate Change Reporting**

**3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change**

**3.1.1 Modernisation of Land Management**

 **Impact on Poverty Reduction:** By computerisation of land records, frauds and forgeries will be reduced and records will be easily available to land owners, especially for the poor people of the society. This will increase alertness.

 **Impact on Women’s Advancement:** With the Modernisation of land records will secure women’s rights to land and thus enhance their social security.

**Impact on Climate Change:** There is no direct impact on climate change

**3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low income people**

 **Impact on Poverty Reduction:** The distribution of Khas lands, building sanitary latrines, multipurpose hall environment friendly stoves and proving tube-wells will ensure the social security of destitute, landless, homeless ultra-poor families caused by river erosion of the country. In addition, training and financial assistance provided to these families and involving them in income generating programmes will contribute towards poverty reduction.

 **Impact on Women’s Advancement:** Both husband and wife have 50% of ownership in the settlement deed. As a result, it ensure the social rights and social security of women and contributes in poverty reduction.

**Impact on Climate Change:** A large number of people are losing livelihood and settlement every year due to climate change, cyclone, river erosion, etc. By arranging settlement and rehabilitation of landless people created due to climate change, those people will have the ability to adapt to the risk of climate change

**3.1.3 Transparent and efficient land revenue administration**

**Impact on Poverty Reduction:** Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to enhance spending on poverty reduction.

**Impact on Women’s Advancement:** Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to spend more on women advancement related programmes/projects.

**Impact on Climate Change:** There is no direct impact on climate change

**3.1.4 Protection of land ownership rights**

 **Impact on Poverty Reduction:** Ensuring land ownership rights to all, including poor people, by conducting land surveys will help create income generating activities for the poor. This will help reduce poverty. In addition, appointment of around 3,500 seasonal staffs for survey work in the next three years will create job opportunity.

**Impact on Women’s Advancement:** Women's rights on land will be protected according to their shares which will strengthen their social security.

**Impact on Climate Change:** There is no direct impact on climate change

**3.1.5 Resolution of issues concerning domestic and international land boundary**

**Impact on Poverty Reduction:** There is no direct impact on poverty reduction.

**Impact on Women’s Advancement:** There is no direct impact on women advancement.

**Impact on Climate Change:** There is no direct impact on climate change

**3.2 Poverty Reduction, Women’s Advancement and Climate Change Related Spending**

(Taka in Thousand)

|  |  |  |
| --- | --- | --- |
| **Description** | **Budget****2021-21** | **Projection** |
| **2022-23** | **2023-24** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |
| Climate Change |  |  |  |

**4.1 Priority Spending Areas/Programmes**

| **Priority Spending Areas/Programmes** | **Related Medium Term Strategic Objectives** |
| --- | --- |
| 1. **Computerisation of Land Records** There is a lack of transparency and complication in preparation and maintenance of land records under the traditional system. Computerisation of land records has been given the highest priority to modernise land management. | * Modernisation of Land Management
* Transparent and efficient land revenue administration
 |
| 2. **Rehabilitation of climate change victims**  The number of landless poor is continuously increasing in consequences of climate change and the growth of population. The distribution of *khas* lands to the landless is an important step towards rehabilitation. Therefore, distribution of *khas* lands as a poverty reduction programme has been given priority. Moreover, this will increase the adaptability of the affected people to face the risk of climate change. | * Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor
 |
| 3. **Records Preparation** This has been given priority in consideration of the importance of updating the records of land ownership to protect the rights of land owners as well as to update land survey phase by phase, print *mauja* maps and *khatians* and disseminate information regarding land-related services.  | * Protection of land ownership rights
* Transparent and efficient land revenue administration
 |

**4.2 Medium Term Expenditure Estimates and Projection (2021-22 to 2023-24)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget****2021-22** | **Projection** |
| --- | --- | --- | --- | --- |
| **2020-21** | **2022-23** | **2023-24** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic****Group** | **Description** | **Budget** | **Revised** | **Budget****2021-22** | **Projection** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2022-23** | **2023-24** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised****Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Computerisation-digitization of land records
 | 1,4 | %(target settled against 486 Upazilla & revenue circles) |  |  |  | 65 | 74 | 75 | 75 |
| 1. Rehabilitation of the Landless and ultra-poor
 | 2 | %(target settled against 10 lakhs landless ultra-poor and low-income ppeople) |  |  |  | 0.018 | 0.05 | 0.06 | 0.06 |

Ref: Agriculture Census, 2008 of BSB.

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

6.1 Secretariat

**6.1.1** **Recent Achievements:** During the last three fiscal years as many as 12,168 families have been rehabilitated in 348 cluster villages. Land zoning maps under 478 upazila have been prepared. Construction of 450 Union land offices has been completed under the programme for construction and repair of Upazilla and union land offices and work order has been passed for constructing 628 upazila/ union land offices. During the last three fiscal years, 10,000 acres of agricultural Khas land were distributed among 20,000 landless families all over the country.

**6.1.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Construction of land offices
 | Constructed Land office  | 3 | No.(Upazila) | 100 |  | 93 |  | 93 | 93 |  |
| No.(Union) | 100 |  | 100 |  | 100 | 100 |  |
|  Repair of land offices  | [Repaired land offices] | [3] | No.(Upazila) | 52 |  | 93 |  | 93 | 93 |  |
| No.(Union)  | 180 |  | 100 |  | 100 | 100 |  |
| 1. Identification of leasable Khas lands and leases these Khas lands to landless people.
 | Awarded khas land | 2 | Acres(in thousands) | 3.0 |  | 3.2 |  | 3.2 | 3.2 |  |
| Awarded families | No.(in thousands) | 6.5 |  | 6.8 |  | 6.8 | 6.8 |  |
| 1. Rehabilitation of victims affected due to climate change
 | Cluster villages  | 2 | No | 160 |  | 240 |  | 240 | 240 |  |
| Rehabilitated families | No.(in thousands) | 8.00 |  | 12.00 |  | 12.00 | 12.00 |  |

\* Targets are shown as per targets of projects in the relevant FYs.

**6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.2 Directorate of Land Records and Survey**

**6.2.1 Recent Achievement:** During the last three years, under the Directorate of land records and surveys, within 19 zonal and 01 alluvial settlement operation,31.02 lac khatians completed under 28,988 Mouzas and 20.06 lac maps were published. The Directorate has also been placed 1550 international boundary pillars and trained 2190 officers on “survey-settlement and land management.

**6.2.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Preservation of CS, SA, RS maps in computer by scanning
 | Preserved digital records in computer | 1 | Cumulative no.(Upazilla and revenue circle) | 73 |  | 74 |  | 75 | 75 |  |
| 1. Preservation of CS, SA, RS khatians in computer
 | Preserved CS,SA and RS Khatian  | 1 | Number (Lacs) | 9.00 |  | 9.50 |  | 9.50 | 9.50 |  |
| Establishment and evaluation of geodetic pillar for digital ground survey | No. of installed geodetic pillar | 4 | Number  | 70 |  | 70 |  | 80 | 80 |  |
| 1. Take initiative to resolute international border dispute and join field inspections and construction/ re-construction of boundary including inter-districts pillars
 | No. of installed pillar | 5 | Number | 1200 |  | 1000 |  | 1025 | 1050 |  |
| 1. Preparation, printing and publication of records of rights
 | Prepared and printed Khatian | 4 | No. of prepared khatian (Lakh) | 6.50 |  | 6.50 |  | 6.50 | 6.50 |  |
| No. of printed khatian (Lakh) | 10.15 |  | 10.15 |  | 10.15 | 10.15 |  |
| 1. Preparation printing and publication of land maps
 | Published Maps | 4 | No. of printed maps distributed (Lakh) | 3.00 |  | 3.25 |  | 3.50 | 3.76 |  |
| 1. Training on land management, survey & settlement for Cadre-Non-cadre officers-employees
 | Trained employees | 3 | Number | 720 |  | 660 |  | 720 | 750 |  |

**6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.3 Land Reforms Board**

**6.3.1 Recent Achievement:** Land Reform Board (LRB) has developed Management Information System (MIS) for keeping information and data. LRB has started e-mutation in 392 Upazilla out of 507 Upazilla and provided training to 5608 officers for discharging the services to the people.

**6.3.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Assessment, realisation and supervision of land development tax including other revenues
 | Realized land revenue | 3 | Crore taka | 1910.60 |  | 1942.63 |  | 1316.72 | 1316.75 |  |

**6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.4 Land Appeal Board**

**6.4.1 Recent Achievement:** In the past three years,Land appeal Boardhasdisposed 1850 cases out of 2517. A special program has been taken to establish a website and to deliver information and to inform primary information to the stakeholders via website and SMS services regarding cases. An electric databank has been established with necessary judicial documents of the cases for easy communication with Division, District and Upazilla. This system enabled to excess to lodged cases.

**6.4.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Disposal of land related cases
 | Disposed appeal/revision cases | 4 | No. | 350 |  | 465 |  | 410 | 400 |  |
| Disposed cases in full Board | 100 |  | 101 |  | 105  | 100 |  |

**6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.5 Accounts Controller (Revenue) Office**

**6.5.1 Recent Achievement:** During the past three years, Accounts Controller (Revenue) Office has audited field level settlement and revenue administration management offices, boards and other offices/ directorates and 3651 audit objections were settled. As a result, misappropriated funds amounting to Taka 19,99,84,196 (nineteen crore ninety nine lac eighty four thousand one hundred ninety six) were deposited to the government’s treasury.

**6.5.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Conducting land related audit
 | Audit settled | 3 | No. | 1250 |  | 950 |  | 950  | 1000 |  |

**6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.6 Land Administration Training Centre**

**6.6.1 Recent Achievement:** In the last three years, Land Administration Training Centre has provided training 839 officers through 34 courses and 4676 staffs through 126 with a view to establishing transparent and realistic land administration.

**6.6.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees
 | Trained staffs | 3 | No. | 2000 |  | 4000 |  | 4500 | 5000 |  |

**6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual****2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | **2021-22** | **2022-23** | **2023-24** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |