**Grant No. 56**

**158-Anti Corruption Commission**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Budget  2024-25 | Projection | |
| 2025-26 | 2026-27 |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

To build a corruption free society by prevention, control and subsidence of corruption.

**1.2 Major Functions**

* + 1. To conduct inquiry and investigation of the of the offences specified in the schedule of Anti-Corruption Commission Act, 2004 and therefore file and conduct cases;
    2. to create feeling of honesty, integrity and to raise public awareness in order to prevent corruption;
    3. to organize seminars, symposiums and workshops for the achievement of the objectives of the Commission;
    4. to identify various sources of corruption and therefore submit recommendations for taking necessary steps;
    5. to simplify the procedure of approval by the Commission in respect of inquiry, investigation and file cases;
    6. to review the recognized measures for preventing corruption, conduct research, prepare plan and determine actions.

**2.0 Medium Term Strategic Objectives and Activities**

| Medium Term Strategic Objectives | Activities | Implementing Departments/Agencies |
| --- | --- | --- |
| 1 | 2 | 3 |
| 1. to build a corruption free society | * to form Corruption Prevention Committee at division, district and upazila level; * to organize anti-corruption rallies, meetings, seminars and distribute pamphlets; * to form and activate integrity unit *(Satata Sangha);* * to conduct inquiry and investigation investigations; * to file and conduct cases. | * Anti-Corruption Commission |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Build a corruption-free society**

**Impact on Poverty Reduction:** No direct impact

**Impact on Women’s Advancement:** No direct impact

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

| Description | Budget  2024-25 | Projection | |
| --- | --- | --- | --- |
| 2025-26 | 2026-27 |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| Priority Spending Areas/Schemes | Related Medium Term Strategic Objectives |
| --- | --- |
| 1. **Identifying the Areas of Corruption**   In case of prevention, control and subsidence of corruption identification of the higher corruption prone areas and according actions will lead to large reduction of corruption. In this consideration identifying the areas of corruption has been set as the first priority area. | * To build a corruption free society |
| 1. **Strengthening Prevention Activities**   In all the metropolitan areas and districts 13 membered Corruption Prevention Committees and in all the upazilas 9 membered upazila Corruption Prevention Committees have been formed for strengthening the prevention activities in order to prevent corruption by raising public awareness. Prevention activities are immensely important for freeing up the society from the evil gulp of corruption. That is why it has been considered as the second priority area. |
| 1. **Building Social Movement**   Building anti-corruption movement in the society will be conducive to the prevention and subsidence of corruption. The commission runs these activities by arranging different types of promotional events like speech, debate and essay writing competition, seminars, symposiums, workshops, view exchange meetings, discussions, street meetings, human chains, marches and cultural activities. Since raising social awareness is indispensable to reduce the prevalence of corruption this area has been identified as the third priority area. |
| 1. **Actions Related to Prevention of Money Laundering**   It is a principal duty of the Commission to bring back the illegally achieved money and assets laundered to foreign countries and to bring the convicts under the purview of law by framing charges and producing before the court by conducting inquiry and investigation inside the country and pursuing inter-state information exchange assistances complying to the respective laws of the concerned foreign countries and provisions framed by the UN. This is why it has been considered as the fourth priority area of the Commission. |

**4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| Economic  Group | Description | Budget | Revised | Budget  2024-25 | Projection | |
| --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2025-26 | 2026-27 |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicators (KPIs)**

| Indicator | Related Strategic Objectives | Unit | Revised  Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | | 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. (a) Inquiry on the basis of the scrutinized complaints. | 1 | % | 4 |  | 5 |  | 4 | 5 |  |
| (b) Other actions taken on the basis of scrutinized complaints. | 12 |  | 19 |  | 20 | 20 |  |
| 1. Complete inquiry in specified time i.e. 75 working days | 50 |  | 50 |  | 47 | 50 |  |
| 1. Complete investigation in specified time i.e. 180 working days | 50 |  | 50 |  | 52 | 52 |  |
| 1. File charge sheet against FIR | 62 |  | 80 |  | 60 | 65 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Anti-Corruption Commission**

**6.1.1 Recent Achievements:** In last three years among 49,590 complaints received by the commission 2,339 were inquired into and therefore 1,074 cases were filed. Moreover, after completing the investigations of 672 pending cases charge sheets were submitted that led to reduction of the backlog of cases. In 440 cases filed by the Commission convicts were sentenced where 21 crore 44 lac taka was confiscated and 3,191 crore 21 lac taka was fined. In last three years among 3,784 cases (criminal revision, criminal appeal, criminal misc/writ) instituted in higher court 2,623 cases were disposed. In order to prevent and control corruption 1 metropolitan, 8 metropolitan zones, 62 districts and 431 upazila Corruption Prevention Committees were formed and 25,542 integrity units were formed in educational institutions.

**6.1.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2021-22 | | 2022-23 | | 2023-24 | 2024-25 | 2025-26 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Formation of Corruption Prevention Committee in division, district and upazila | Form division/metropolitan zonal level committee | 1 | Number | . |  | 9 |  | \* | - |  |
| Form district level committee | . |  | 64 |  | \* | - |  |
| Form upazila level committee | . |  | 450 |  | \* | - |  |
| 1. Organize anti-corruption rallies, meetings, seminars and distribute pamphlets | Organize meetings | 2000 |  | 6000 |  | 6000 | 4000 |  |
| 1. Form and activate integrity units | Form integrity units | 9600 |  | 8000 |  | 8000 | 10000 |  |
| 1. Conduct enquiries and investigations | Inquiry | 500 |  | 800 |  | 500 | 550 |  |
| Filed FIR | 190 |  | 320 |  | 350 | 250 |  |
| 1. Conduct cases | Investigation | 180 |  | 430 |  | 600 | 250 |  |
| Filed charge sheets | 90 |  | 290 |  | 300 | 200 |  |

\*\* Committees are formed after every 3 years**.**

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual  2022-23 | Budget | Revised | Medium Term Expenditure Estimates | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023-24 | | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |