**Grant No. 55**

**158-Anti Corruption Commission**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2021-22** | **Projection** | |
| **2022-23** | **2023-24** |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  | | | |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Build a corruption-free society through the prevention and control of corruption.

**1.2 Major Functions**

* + 1. Enquire into and conduct investigations of offences mentioned in the schedule of Anti-Corruption Act, 2004*,* and file cases on the basis of enquiry of investigation under the Act and conduct cases;
    2. Raise awareness and create feeling of honesty and integrity among people with a view to preventing corruption;
    3. Organize seminars, symposiums, workshops etc. on the subjects falling within the jurisdiction of the Commission;
    4. Identify the various causes of corruption in the context of socio-economic conditions of Bangladesh and make recommendation;
    5. Simplify the approval process of the Commission for investigations, enquiries and case filing;
    6. Develop an effective strategy, planning and research for the prevention of corruption by reviewing the prescribed measures.

**2.0 Medium Term Strategic Objectives and Activities**

| **Medium Term Strategic Objectives** | **Activities** | **Implementing Departments/Agencies** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1. Build a corruption-free society | * Constitute Corruption Prevention Committees in Divisions, Districts and Upazillas * Hold Anti-Corruption rallies, meetings, seminars, symposiums, and distribute handbills etc. * Establish Satata Sangha (Integrity Units) and making them effective * Conduct enquiries and investigations * File and prosecute corruption cases | * Anti-Corruption Commission |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Build a corruption-free society**

**Impact on Poverty Reduction:** No direct impact

**Impact on Women’s Advancement:** No direct impact

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Budget**  **2021-21** | **Projection** | |
| **2022-23** | **2023-24** |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Schemes**

| **Priority Spending Areas/Schemes** | **Related Medium Term Strategic Objectives** |
| --- | --- |
| 1. **Identification of the areas of corruption**   The Commission considers that corruption will be significantly reduced if activities are conducted for its prevention, control and deterrence after major areas of corruption have been identified. Therefore, identification of areas of corruption has been given the number one priority by the Commission. | * Build a corruption-free society |
| 1. **Strengthening corruption prevention activities**   In order to build Anti-Corruption movement, corruption prevention activities are strengthened through the creation of awareness among the people of the country with the formation of 13-member District/Metropolitan Corruption Prevention Committees and 9-member Upazilla Corruption Prevention Committees. In the pursuit of a society free from the corruption, activities related to corruption prevention are of great importance. Therefore, this has been identified as the second priority area by the Commission. |
| 1. **Facilitating social movement**   A social movement against corruption would contribute to the effort to prevent and control corruption. The activities are conducted through different public awareness programme such as public debates, essay competitions, seminars, symposia, workshops, meetings, discussion sessions, wayside meetings, human chains, road marches and cultural shows. In order to build a social movement against corruption this has been identified as the third priority area. |
| 1. **Money laundering prevention related activities**   Conducting investigations and enquiries within and outside the country against money laundering and taking steps to ensure recoveries in accordance with the laws obligations of respective countries and the rules of United Nations are at the core of the Commission’s activities. Therefore, the area has been considered as the fourth priority area for the Commission. |

**4.2 Medium Term Expenditure Estimates and Projection (2021-22 to 2023-24)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| **Description** | **Budget** | **Revised** | **Budget**  **2021-22** | **Projection** | |
| --- | --- | --- | --- | --- | --- |
| **2020-21** | | **2022-23** | **2023-24** |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| **Economic**  **Group** | **Description** | **Budget** | **Revised** | **Budget**  **2021-22** | **Projection** | |
| --- | --- | --- | --- | --- | --- | --- |
| **2020-21** | | **2022-23** | **2023-24** |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicators (KPIs)**

| **Indicator** | **Related Strategic Objectives** | **Unit** | **Revised**  **Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 1. Investigation against complaint | 1 | % | 10 |  | 20 |  | 22 | 20 |  |
| 1. FIR in accordance with investigation | 30 |  | 35 |  | 37 | 38 |  |
| 1. Submit Charge Sheet (CS) against FIR | 90 |  | 88 |  | 90 | 90 |  |

\* Charge sheets framed of the cases received from abolished Anti-Corruption Bureau and other institutions caused the actual 110 percent

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Anti-Corruption Commission**

**6.1.1 Recent Achievements:** In the last 3years, as many as 850 cases were filed after investigations of 2,282 complaints out of 43,044. Furthermore, backlogs of under investigation corruption cases were greatly reduced by framing charge sheets after investigations of 1158 corruption cases. Altogether an amount of Tk. 272.77 core has been fined and Tk. 78.51 core has been forfeited by disposing 408 cases of the commission and 87 cases of defunct Anti-Corruption bureau. Over the last three years 4,135 cases out of 4,513 (Criminal Revision/Criminal Appeals/ Criminal Misc/writ) filed in High Court have been disposed in order to prevent corruption. 1 metropolitan, 8 metropolitan regional, 62 districts and 422 Upazilla, 3,221 union committee have been formed and 25,371 Integrity Units have been established in schools`. The Anti-Corruption Commission observes Corruption Prevention Week from 26th March to 1st of April and International Anti-Corruption Day on 9th December every year ensuring peoples participation.

**6.1.2 Activities, Output Indicators and Targets**

| **Activities** | **Output Indicator** | **Related Strategic Objectives** | **Unit** | **Revised Target** | **Actual** | **Target** | **Revised Target** | **Medium Term Targets** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019-20** | | **2020-21** | | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
| 1. Constitute Corruption Prevention Committees in divisions, districts and Upazillas | Committee at division/ regional level | 1 | Number | - |  | - |  | 9 | - |  |
| Committee at district level | - |  | - |  | 62 | - |  |
| Committee at Upazilla level | - |  | - |  | 430 | - |  |
| 1. Hold Anti-Corruption rallies, meetings, seminars, symposiams, and distribute handbills etc. | Rallies, meetings, seminars organized | 1 | Number | 9000 |  | 8,300 |  | 8,500 | 9000 |  |
| 1. Establish Satata Sangha (Integrity Units) and making them effective | Integrity units | 1 | Number (000) | 27 |  | 28 |  | 29 | 30 |  |
| established |
| 1. Conduct enquiries and investigations | Enquiries, investigations conducted | 1 | Number (000) | 1 |  | 2 |  | 2 | 2 |  |
| Submitted FIR | Number | 300 |  | 320 |  | 350 | 350 |  |
| 1. File and prosecute Anti-Corruption cases | Cases filed | 1 | Number | 270 |  | 340 |  | 350 | 350 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects**

(Taka in Thousands)

| **Name of the Institutional Unit/Scheme/ Project** | **Related Activity** | **Actual**  **2019-20** | **Budget** | **Revised** | **Medium Term Expenditure Estimates** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2020-21** | | **2021-22** | **2022-23** | **2023-24** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  |  |  |  |  |  |  |  |