**Grant No. 58**

**161 - Security Services Division**

**Medium Term Expenditure**

(Taka in Thousands)

|  |  |  |
| --- | --- | --- |
| Description | Budget2024-25 | Projection |
| 2025-26 | 2026-27 |
| Operating Expenditure |  |  |  |
| Development Expenditure |  |  |  |
| **Total** |  |  |  |
|  |
| Recurrent |  |  |  |
| Capital |  |  |  |
| Financial Asset |  |  |  |
| Liability |  |  |  |
| **Total** |  |  |  |

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Enhancing citizen services and dignity through disaster response, drug control, proper prison management and making foreign travel easy, supportable, and timely.

**1.2 Major Functions**

* + 1. Management of dual citizenship, work permit, change of visa class, immigrant return, visa on arrival;
		2. Modernization of prison security systems for the safety of inmates;
		3. Transformation of prisons into correctional facilities;
		4. Prevention of drugs and narcotics abuse;
		5. Facilitation of issuance of passports to Bangladeshi citizens and issuance of visas to foreign nationals;
		6. Complete the automatic immigration process;
		7. Conducting passport and visa service activities of Bangladesh missions located abroad;
		8. Taking measures to prevent and mitigate fire and other disasters and conducting rescue work.

**2.0 Medium Term Strategic Objectives and Activities**

| Medium Term Strategic Objectives | Activities | Implementing Departments/Agencies |
| --- | --- | --- |
| 1 | 2 | 3 |
| 1. Enhancement of institutional capability
 | * Uploading all services related information forms on the website
* Setting up of computer labs, providing ICT based training to the officers and employees
 | * Secretariat
 |
| 1. Capacity building for disaster response
 | * Conducting disaster and post disaster rescue operations
* Firefighting drill and fire extinguishment
* Increase rescuing capability and equipment
 | * Department of Fire Service and Civil Defense
 |
| 1. Prevention of drugs and narcotics abuse
 | * Conducting awareness activities
* Conducting anti-narcotics operations
* Treatment and rehabilitation of drug addicts
 | * Department of Narcotics Control
 |
| 1. Facilitation of foreign travel of domestic and foreign nationals
 | * Issuance of e-passport to Bangladeshi nationals at home/abroad
* Providing passport and visa related information on the website
 | * Department of Immigration and Passeports
 |
| * Issuance of dual citizenship certificate
 | * Secretariat
 |
| 1. Safe custody of prisoners and conversion of prisons into correctional facilities
 | * Improving the quality of services for inmates
* Providing basic/vocational training to inmates in various trades
 | * Department of Prisons
 |

**3.0 Poverty and Gender Reporting**

**3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

**3.1.1 Enhancement of institutional capability**

 **Impact on Poverty Reduction:** Increased institutional capacity will increase capacity to deal with fires and other natural and man-made disasters, facilitate public travel abroad, reduce drug and narcotic abuse, ensure safe custody and better services for inmates – all of which will indirectly contribute to poverty alleviation. The Department of Fire Service and Civil Defense is the first responder to all natural and man-made disasters. As a service organization, the department conducts various activities including firefighting and prevention, examination of accident/disaster and rescue. It also provides first aid, ambulance service, conduct community volunteer preparation and training, provide fire license and safety clearance and execute joint operations. These activities play an important role in poverty alleviation.

 **Impact on Women’s Advancement:** A positive role in poverty alleviation will have a positive impact on the quality of life of the entire population of the country. As a result, the standard of living of women will improve. In order to ensure women's participation and gender equality in dealing with disasters including firefighting, women employees have been appointed in various official positions including station officers, sub-officers, wireless operators, nursing assistants, administrative officers. Besides, in view of the approval of the Committee of Secretary on 06 December 2020 and the notification of the Security Services Division of the Ministry of Home Affairs on 24 January 2021, the name of the departmental 'Fireman' post has been changed to 'Fire Fighter'. By this, the program of recruiting women workers for this position has been expanded.

**3.1.2 Capacity building for disaster response**

**Impact on Poverty Reduction:** Improved training, use of modern firefighting equipment and increased capacity to deal with fires and other natural and man-made disasters will help save lives and property of the public at the earliest. If the people's wealth and lives are secured, they will be able to engage themselves in productive activities and escape poverty.

**Impact on Women’s Advancement:** Women are an integral part of society. Greater development of the social system is possible through the joint efforts of men and women. Improved training, use of modern firefighting equipment and increased capacity to deal with fires and other natural and man-made disasters will save the lives and property of both men and women. If women's resources and lives are secured alongside men, they will be able to engage themselves in productive activities that will have a positive impact on women's development.

**3.1.3 Prevention of drugs and narcotics abuse**

**Impact on Poverty Reduction:** As a result of the anti-narcotics activities of the Department of Narcotics Control, the number of drug addicts will gradually decrease. As a result, the number of working people in the society will increase which will play a role in poverty alleviation.

**Impact on Women’s Advancement:** By reducing the number of people addicted to drugs, employment opportunities will be created which will play an important role in the development of the family and society, especially for the women's society.

**3.1.4 Facilitation of foreign travel of domestic and foreign nationals**

**Impact on Poverty Reduction:** The country's image has been enhanced by the introduction of modern technology-based e-passport in the international arena thus significant progress will be made in the field of manpower export. Besides, visa facilitation will increase the rate of arrival of foreign nationals and accelerate the development of foreign investment and tourism industry. Through this, the number of poor people will gradually decrease along with the creation of multidimensional employment opportunities.

**Impact on Women’s Advancement:** Introduction of modern e-passport and automated border control management will further encourage foreign travel and thereby create foreign employment opportunities, which will further accelerate the pace of women's development.

**3.1.5 Safe custody of prisoners and conversion of prisons into correctional facilities**

**Impact on Poverty Reduction:** Through educational campaigns and on-the-job training, changing the mindset and lifestyle of incarcerated under trials and convicted convicts will reduce their criminal tendencies. They will be corrected through education and vocational training. Apart from this, they are being paid 50% of the dividend from the sale of the products produced by them at the end of the training, which is contributing to poverty alleviation. After the release of the prisoners, they will leave crimes like theft, dacoity, extortion, robbery and return to normal life and engage in developmental activities to change their destiny which will play a role in poverty alleviation.

**Impact on Women’s Advancement:** Activities are ongoingto construction of separate women's prisons, housing for women prison guards, modernization of prison security, establishment of day-care centers for children with mothers, increasing the respect of religious teachers of prisons, and providing training to women inmates in various trades. Through education and vocational training, they will be aware of the sense of life and rights. Besides, they are being paid 50% of the profit from the sale of the products produced by them at the end of the training, which is helping in the development of women.

**3.2 Poverty Reduction and Women’s Advancement Related Spending**

(Taka in Thousands)

| Description | Budget2024-25 | Projection |
| --- | --- | --- |
| 2025-26 | 2026-27 |
| Poverty Reduction |  |  |  |
| Gender |  |  |  |

**4.1 Priority Spending Areas/Scheme**

| Priority Spending Areas/Scheme | Related Strategic Objectives |
| --- | --- |
| * + - 1. **Establishment of fire service station in each upazila (gap area, growth center and remote area).**

 Various projects are currently being implemented with the aim of establishing ‘one fire station in each upazila of the country’ as promised/directed by the honorable Prime Minister. At present 492 fire stations have been established. | Capacity building for disaster response |
| * + - 1. **Introduction of passport and visa system acceptable to the outside world**

 Priority has been given to modernization of e-passport, e-visa, and immigration systems acceptable to the outside world. | Facilitation of foreign travel of domestic and foreign nationals |
| Prevention of drug abuse  Priority has also been given to activities aimed at reducing the abuse of drugs and narcotic substances with the aim of building a healthy society through mass awareness activities, anti-drug campaigns and treatment and rehabilitation of drug addicts. | Prevention of drugs and narcotics abuse |
|  Modernization of prison management Prison management modernization (security, infrastructural and technological) has also been prioritized to make prisons more reformatory. | Safe custody of prisoners and conversion of prisons into correctional facilities |

**4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)**

**4.2.1 Expenditure by Department/Agencies/Institutional Units**

(Taka in Thousands)

| Description | Budget | Revised | Budget2024-25 | Projection |
| --- | --- | --- | --- | --- |
| 2023-24 | 2025-26 | 2026-27 |
|  |  |  |  |  |  |

**4.2.2 Expenditure by Economic Group Wise**

(Taka in Thousands)

| EconomicGroup | Description | Budget | Revised | Budget2024-25 | Projection |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2025-26 | 2026-27 |
|  |  |  |  |  |  |  |

**5.0 Key Performance Indicator (KPIs)**

| Indicator | Related Strategic Objectives | Unit | RevisedTarget | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Responding to fire incidents
 | 2 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Modern immigration management
 |  |
| a. issuance of machine-readable passports | 4 | thousand | 800 |  | 300 |  | 200 | 100 |  |
| b. Issuance of e-passport | 3500 |  | 4000 |  | 4500 | 5000 |  |
| c. Issuance of machine-readable visas | 260 |  | 270 |  | 280 | 290 |  |
| 1. Response time to fire fighting
 | 2 | minute/ k.m. | 5.30 |  | 5.15 |  | 5.15 | 5.10 |  |
| 1. Decrease accommodation problems of prisoners
 | 5 | person | 42700 |  | 42800 |  | 42900 | 43000 |  |
| 1. Operations to eradicate drugs
 | 3 | number | 55000 |  | 57000 |  | 60000 | 65000 |  |

**6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies**

**6.1 Secretariat**

**6.1.1 Recent Achievements:** Positive changes have been achieved through the activities related to dual citizenship, work permit, visa class change, migrant return, visa on arrival which has brightened the image of the country in the outside world.

**6.1.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Uploading service related all forms and information on websites
 | coverage | 1 | % | 100 |  | 100 |  | 100 | 100 |  |
| 1. Establishment of computer labs and providing ICT training to officers/ staffs
 | training recipients | 1 |  Number | 250 |  | 250 |  | 250 | 280 |  |
| 1. Issuance of dual citizenship certificates
 | issued citizenship certificates | 4 | Number (thousand) | 3.50 |  | 3.50 |  | 3.50 | 5.00 |  |

**6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.2 Directorate of Fire Services and Civil Defense**

**6.2.1 Recent Achievements:** To set up a fire station in each upazila, by launching 88 fire stations the number of fire stations launched in the last three years reach 492. 82,667 calls were answered under National Emergency Service 999. Mirpur Rupnagar slum, Rohingya camp in Cox's Bazar, MV Adventure-9 fire accident and other accidents have been dealt with successfully. 90,850 fires and 31,365 other accidents were dealt with, and 52,072 persons were rescued alive, and 7,260 persons were rescued along with saving assets worth Tk. 4,895 crores. In the last three years, 126 people have been given medals and 276 people have been given foreign training to increase the morale of the staff and improve the quality of service. 102.92 acres of Ghazaria land in Munshiganj has been acquired for the construction of Bangabandhu Sheikh Mujib Fire Academy. Training of 8,127 new community volunteers, 45,994 fire drills, 10,559 surveys and 4,22,360 public training were conducted to increase awareness. About 402 crores worth of modern furnishings have been procured through various projects and revenue allocations.

**6.2.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Conduct disaster and post disaster rescue operations
 | Reduced disaster risk and minimize loss of lives and properties | 2 | Rescued (%) | 100 |  | 100 |  | 100 | 100 |  |
| Ambulance service |  Person | 12600 |  | 13800 |  | 14000 | 14500 |  |
| 1. Firefighting drill and fire extinguishment
 | Reduction in fire and damage | 2 | No. of firefighting drill | 8000 |  | 8350 |  | 8400 | 8450 |  |
| Number of trainees (person) | 70000 |  | 85000 |  | 85500 | 86000 |  |
| 1. Increase rescuing capability and equipment
 | Increase rescue vehicles | 2 |  Number of cars | 200 |  | 200 |  | - | - |  |
| Expert and trained manpower | Trained manpower (Number) | 15500 |  | 17000 |  | 18000 | 18500 |  |
| Increase ambulance service and other instrument | Ambulance (Number) | - |  | 200 |  | 157 | - |  |

**6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.3 Department of Prisons**

**6.3.1 Recent achievements:** Keraniganj Women's Central Jail construction project has been completed and inaugurated by Hon'ble Prime Minister through video conference on 27-12-2020 AD. 399 flats have been constructed in 40 prisons under the project “Construction of Housing for Women Prison Guards”. To further ensure the security of prisons, various security equipment has been added to 32 prisons under the “Prisoner Security Modernization Project”. From July/2014 to November/2022. 69264 prisoners have been imparted technical training in 39 trades. From April/2018 to December/2022, 53156 prisoners have been paid wages of Tk.1,45,63,325/- as 50% dividend from the proceeds of sale of goods produced by prisoners. Mobile booth “Swajan” has been introduced in Tangail district jail to talk to families of prisoners and phone booths have been constructed in 15 jails. During the financial year 2022-23, 06 officers/employees have been trained abroad and 721 officers/employees in the country in various courses. Sending money to the personal cash (PC) of the inmate through Bikash and cash has been arranged to save time and trouble for the inmate's relatives. Arrangements have been made to display various activities on LED displays along with the list of names of bailed/released prisoners in all the jails of the country.

**6.3.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Improving the quality of services for inmates
 | Service for prisoner | 5 | Percentage | 100 |  | 100 |  | 100 | 100 |  |
| Accommodation of prisoner | Nos./person | 42700 |  | 42800 |  | 42900 | 43000 |  |
| 1. Impart basic/vocational training to inmates in various trades
 |  Trained prisoner | 5 |  Number | 67000 |  | 68000 |  | 69000 | 70000 |  |

**6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.4 Department of Narcotics Control**

**6.4.1 Recent Achievements:** The Narcotic Drugs (Amendment) Act, 2020 has been brought into force. The Narcotics Control Department Employees (Clothes and Equipment Rights) Rules, 2021; Establishment and Management of Drug Addiction Treatment Centers, Drug Addiction Rehabilitation Centers and Drug Addiction Counseling Centers at Private Level Rules, 2021; Government Grants for Private Drug Addiction Treatment and Rehabilitation Centers Policy, 2022; Alcohol Control Rules, 2022; The Department of Narcotics Control (Employees) Recruitment Rules, 2022 and Seizure, Management and Disposal of Seizures Rules, 2022 have been enacted. 63,550 cases have been filed and 68,172 drug offenders have been arrested through conducting 2,53,401 anti-drug operations in the last 03 years. At the same time, 1,04,05,909 pieces of yaba, 85,190 bottles of phensidyl, 34.15 kg of heroin and 16,848 kg of marijuana and other large quantities of drugs were seized. Comprehensive action plan against drugs has been implemented. In the last 03 years, 20,55,973 leaflets, 75,600 anti-drug festoons, 15,998 meetings-seminars have been conducted in 31,080 educational institutions, including the formation of anti-drug committees. 71900 samples have been tested in the central chemical laboratory of the Department in cases related to drug crimes filed by the Department of Narcotics Control, BGB, Police, RAB, Customs, and other agencies.

**6.4.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Conduct public awareness campaigns
 | Number of Committee in School and College  | 3 |  thousand | 31.08 |  | 31.50 |  | 32.00 | 33.00 |  |
| Meetings, seminars, conferences and class speech | 12.80 |  | 12.90 |  | 13.00 | 14.00 |  |
| 1. Conduct anti-narcotics operations
 | Number of cases | 3 | thousand | 17.50 |  | 17.60 |  | 17.70 | 18.00 |  |
| Number of arrested people | 17.20 |  | 17.30 |  | 17.50 | 18.00 |  |
| 1. Ensure treatment and rehabilitation of drug addicts
 | Number of private drug addiction tretment cetres under license | 3 | Number | 380 |  | 390 |  | 400 | 450 |  |
| Number of persons received treatment facilaties (Govt/non Govt) | thousand | 36.00 |  | 37.00 |  | 38.00 | 39.00 |  |

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |

**6.5 Department of Immigration and Passports**

**6.5.1 Recent achievements:** Department of Immigration and Passport issued 61 lakh 60 thousand 581 machine readable passports (MRP) and 5 lakh 90 thousand 477 machine readable visas (MRV) and 70 lakh 40 thousand e-passports from July 2019 to June 2022 generating a revenue of Tk 3,413 crore. The Honorable Prime Minister officially launched the e-passport and automated border control management program based on modern technology on 22 January 2020. Following this, a total of 44 e-gates have been installed in 2019-2022 at 3 international airports and Benapole land port. From July 2019 to June 2022, 16 Regional passport offices have their own buildings and separate units 'Personalization Complex' for passport printing. Besides, 2,64,140 passports have been issued till 29 February 2020 by sending the manpower of to the separate office set up in Kuala Lumpur to issue passports to expatriate Bangladeshis living in Malaysia. The E-passport program has been launched in 10 missions abroad. Moreover, the Department has acquired the capacity to produce passport booklets under its own management.

**6.5.2 Activities, Output Indicators and Targets**

| Activities | Output Indicator | Related Strategic Objectives | Unit | Revised Target | Actual | Target | Revised Target | Medium Term Targets |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Issuance of e-passport to Bangladeshi nationals at home/abroad
 | Issuance of MRP  | 4 | thousand | 800 |  | 300 |  | 200 | 100 |  |
| Issuance of MRV | thousand | 260 |  | 270 |  | 280 | 290 |  |
| Issuance of e-passport | thousand | 3500 |  | 4000 |  | 4500 | 5000 |  |
| 1. Upload passport and visa related information on the website
 | Coverage | (%) | 100 |  | 100 |  | 100 | 100 |  |

**6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects**

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/ Project | Related Activity | Actual2022-23 | Budget | Revised | Medium Term Expenditure Estimates |
| --- | --- | --- | --- | --- | --- |
| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|  |  |  |  |  |  |  |  |