Consolidated Fund Receipts Detailed Estimates 2020-21 101 - President's Office

					(1 aki	a in Thousand
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
10101			Personal Division			
10 ⁻	10102		Personal Division			
,	10101021	00002	Personal Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	2,04	2,00	2,00
			employees Sub Total - Interest:	2,04	2,00	2,00
		1422	Administrative fees	_,_,	2,00	
		1422328	Tender document fee	10	40	40
			Sub Total - Administrative fees:	10	40	40
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	30	30	30
	Sub To		ntal sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	20	5	5
		1441299	prior years Other receipts	10	10	10
	Sub	Total - Cu	rrent transfers not elsewhere classified:	30	15	15
			Sub Total - Other revenue:	2,74	2,85	2,85
			Sub Total - Revenue:	2,74	2,85	2,85
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,80	1,80	1,80
		7215102	Computer loan	36	24	24
			Interest free loan	2,65	2,67	2,67
		7215104	Motor car loan	1,10	1,10	1,10
		7215105	Motor cycle loan	35	34	34
			Sub Total - Loans:	6,26	6,15	6,15
			Sub Total - Financial assets:	6,26	6,15	6,15
			Sub Total - Assets:	6,26	6,15	6,15
			Total - Personal Division:	9,00	9,00	9,00
			Total - Personal Division:	9,00	9,00	9,00
			Total - Personal Division:	9,00	9,00	9,00

101 - President's Office

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10102			Public Division			
10	10201		Public Division			
	1010201100003 1		Public Division			
			Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	70	1,00
			Sub Total - Interest:	1,00	70	1,00
		1422	Administrative fees			
		1422328	Tender document fee	7	5	5
			Sub Total - Administrative fees:	7	5	5
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	15	8	15
		1423226	Sale of used paper and stationery	20	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	35	28	35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,25	4,00	20
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	3,25	4,00	20
			Sub Total - Other revenue:	4,67	5,03	1,60
			Sub Total - Revenue:	4,67	5,03	1,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,70	2,05
		7215102	Computer loan	60	15	15
		7215104	Motor car loan	48	95	95
		7215105	Motor cycle loan	25	21	25
			Sub Total - Loans:	1,33	3,01	3,40
			Sub Total - Financial assets:	1,33	3,01	3,40
			Sub Total - Assets:	1,33	3,01	3,40
			Total - Public Division:	6,00	8,04	5,00
			Total - Public Division:	6,00	8,04	5,00
			Total - Public Division:	6,00	8,04 17,04	5,00
			Total - President's Office:	15,00	17,04	14,00

Consolidated Fund Receipts Detailed Estimates 2020-21 102 - National Parliament

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10201			Secretariat, National Parliament			
10	20101		Secretariat, National Parliament			
	10201011	00004	Secretariat, National Parliament			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	36,00	35,00	35,00
			Sub Total - Interest:	36,00	35,00	35,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	16,00	15,00	15,00
		Sub	Total - Sales by market establishments:	16,00	15,00	15,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	12,00	12,00
			Sub Total - Administrative fees:	15,00	12,00	12,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	12,00	10,00	10,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	12,00	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	32,00	32,00
		1441299	Other receipts	80,00	74,00	74,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,20,00	1,06,00	1,06,00
			Sub Total - Other revenue:	1,99,00	1,78,00	1,78,00
			Sub Total - Revenue:	1,99,00	1,78,00	1,78,00

102 - National Parliament

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code			Accete	2020-21	2010-20	2010-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	29,00	25,00	25,00
		7215102	Computer Ioan	8,00	7,00	7,00
		7215104	Motor car loan	4,00	4,00	4,00
		7215105	Motor cycle loan	5,00	5,00	5,00
			Sub Total - Loans:	46,00	41,00	41,00
			Sub Total - Financial assets:	46,00	41,00	41,00
			Sub Total - Assets:	46,00	41,00	41,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - National Parliament:	2,45,00	2,19,00	2,19,00

Consolidated Fund Receipts Detailed Estimates 2020-21 103 - Prime Minister's Office

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10301			Prime Minister'S Office			
10	30102		Prime Minister's Office			
	1030102100017		Prime Minister'S Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	12,00	12,00	12,00
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	13,00	13,00	13,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	50	25	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,50	2,25	2,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	100,00,00	80,00,00	0
		4.4.4.000	prior years	74.00.00	40.00	454 50 00
			Other receipts	71,93,90	12,00	151,52,90
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	171,93,90	80,12,00	151,52,90
			Sub Total - Other revenue:	172,09,40	80,27,25	151,68,40
		2	Sub Total - Revenue: Capital Receipts	172,09,40	80,27,25	151,68,40
			•			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,50,00	1,00,00	1,50,00
		2112202	Computers and accessories	1,00	1,00	1,00
			Sub Total - Machinery and equipment:	1,51,00	1,01,00	1,51,00
			Sub Total - Sale of non financial assets:	1,51,00	1,01,00	1,51,00
			Sub Total - Capital Receipts:	1,51,00	1,01,00	1,51,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
			Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	30,00	30,00	30,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle Ioan	2,00	2,00	2,00
			Sub Total - Loans:	40,00	40,00	40,00
			Sub Total - Financial assets:	40,00	40,00	40,00
			Sub Total - Assets:	40,00	40,00	40,00
			Total - Prime Minister'S Office:	174,00,40	81,68,25	153,59,40
	13100030	0	Bangladesh Export Processing Zone	Authority (BEPZ	A)	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00,00	0	20,00,00
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	20,00,00	0	20,00,00
			Sub Total - Other revenue:	20,00,00	0	20,00,00
			Sub Total - Revenue:	20,00,00	0	20,00,00
То	tal - Bang	ladesh Exp	ort Processing Zone Authority (BEPZA):	20,00,00	0	20,00,00
			Total - Prime Minister's Office:	194,00,40	81,68,25	173,59,40
10	30103		Special Security Force			
	10301031	00018	Special Security Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,50	2,50	2,50
			Sub Total - Administrative fees:	2,50	2,50	2,50
		1423	Incidental sales by nonmarket establishme	nts		<u> </u>
		1423204	Fee for using government vehicle	5,00	5,00	5,00
	Sub To		ntal sales by nonmarket establishments:	5,00	5,00	5,00
		1431	Fines, penalties, and forfeits	.,	-,	-,
		1431	r mos, ponanco, ana romono			
		1431101	•	22	22	22

	Operatio	Economic	Description	Budget	Revised	Budget	
Code	n	Code		2020-21	2019-20	2019-20	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	4,88	3,88	3,88	
	Sub Total - Co		rrent transfers not elsewhere classified:	4,88	3,88	3,88	
			Sub Total - Other revenue:	12,60	11,60	11,60	
			Sub Total - Revenue:	12,60	11,60	11,60	
			Total - Special Security Force:	12,60	11,60	11,60	
			Total - Special Security Force:	12,60	11,60	11,60	
			Total - Prime Minister'S Office:	194,13,00	81,79,85	173,71,00	
10302			National Security Intelligence				
10	30201		Head Quarter, National Security Int	elligence Ban	gladesh		
1030201100019		00040	Head Quarter, National Security Intelligence Bangladesh				
	10302011	00019	Head Quarter, National Security Intellig	gence Bangiade	sn		
	10302011	1	Revenue	gence Banglade	sn		
	10302011		•	gence Banglade	sn		
	10302011	1	Revenue	gence Banglade	sn		
	10302011	1	Revenue Other revenue	gence Banglade 80,00	sn 80,00	80,08	
	10302011	1 14 1422	Revenue Other revenue Administrative fees			80,00 80,00	
	10302011	1 14 1422	Revenue Other revenue Administrative fees Examination fee	80,00 80,00	80,00		
	10302011	1 14 1422 1422326	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees:	80,00 80,00	80,00		
		1 14 1422 1422326 1423 1423204	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	80,00 80,00 nts	80,00 80,00	80,00	
		1 14 1422 1422326 1423 1423204	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	80,00 80,00 nts	80,00 80,00 3,00	80,00 3,00	
		1 14 1422 1422326 1423 1423204 tal - Incider	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	80,00 80,00 nts	80,00 80,00 3,00	80,00 3,00	
		1 14 1422 1422326 1423 1423204 tal - Incider 1441	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified	80,00 80,00 nts 3,00 3,00	80,00 80,00 3,00 3,00	3,00 3,00	
	Sub To	1 14 1422 1422326 1423 1423204 ttal - Incider 1441 1441202 1441299	Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	80,00 80,00 nts 3,00 3,00 6,00	3,00 3,00 6,00	3,00 3,00 6,00	

Sub Total - Revenue:

95,00

95,00

95,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		2	Capital Receipts	2020-21	2019-20	2019-20
		21	Sale of non financial assets			
		2112	Machinery and equipment			
			• • • •	5.00	5.00	5.00
		2112101	Motor vehicle	5,00	5,00	5,00
			Sub Total - Machinery and equipment:	5,00	5,00	5,00
			Sub Total - Sale of non financial assets:	5,00 5,00	5,00 5,00	5,00
T-4		Owenten Ne	Sub Total - Capital Receipts:	,	•	•
		•	tional Security Intelligence Bangladesh: tional Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
100	ai - Heau v	Qualtel, Na	Total - National Security Intelligence:	1,00,00	1,00,00	1,00,00
10303			N.G.O. Affairs Bureau	1,00,00	-,,,,,,,,	1,00,00
10	30301		Head Office, N.G.O. Affairs Bureau			
	10303011	00118	Head Office, N.G.O. Affairs Bureau			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	4,54,00	3,75,80	3,75,80
			Sub Total - Administrative fees:	4,54,00	3,75,80	3,75,80
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	50	50	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	24,50	2,70	2,70
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	24,50	2,70	2,70
			Sub Total - Other revenue:	4,79,00	3,79,00	3,79,00
			Sub Total - Revenue:	4,79,00	3,79,00	3,79,00
		To	otal - Head Office, N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00
		To	otal - Head Office, N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00
			Total - N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00

Total - Prime Minister's Office:

199,92,00

86,58,85

178,50,00

Consolidated Fund Receipts Detailed Estimates 2020-21 104 - Cabinet Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	On any tank of Calabara Division	2020-21	2019-20	2019-20
10401			Secretariat, Cabinet Division			
10	40101		Secretariat, Cabinet Division			
	10401011	00119	Secretariat, Cabinet Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,20	1,20	1,20
			Sub Total - Interest:	1,20	1,20	1,20
		1422	Administrative fees			
		1422326	Examination fee	5,00	10,00	10,00
		1422328	Tender document fee	1,30	1,30	1,30
			Sub Total - Administrative fees:	6,30	11,30	11,30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	50	50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	45,00	40,00	40,00
		1441299	Other receipts	57,00	45,00	45,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,02,00	85,00	85,0
			Sub Total - Other revenue:	1,10,00	98,00	98,0
			Sub Total - Revenue:	1,10,00	98,00	98,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50	50	50
		7215102	Computer loan	50	50	5
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	50	50	5
			Sub Total - Loans:	2,00	2,00	2,0
			Sub Total - Financial assets:	2,00	2,00	2,0
			Sub Total - Assets:	2,00	2,00	2,0
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,0
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,0
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,0
			Total - Cabinet Division:	1,12,00	1,00,00	1,00,00

Consolidated Fund Receipts Detailed Estimates 2020-21 105 - Supreme Court of Bangladesh

					(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10501			Supreme Court			
10	50101		Appellate Division, Supreme Court			
	1050101100122		Appellate Division, Supreme Court			
		1	Revenue			
		14	Other revenue			
		1411				
		1411	Interest			
		1411202	Interest on loan to government employees	1,80	2,00	2,00
			Sub Total - Interest:	1,80	2,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	1,00	50	50
			Sub Total - Administrative fees:	1,00	50	50
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	1,00	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00	7,00	7,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	11,00	7,00	7,00
			Sub Total - Other revenue:	14,80	10,50	10,50
			Sub Total - Revenue:	14,80	10,50	10,50
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,00	3,00	3,00
		7215102	Computer loan	60	50	50
		7215104	Motor car loan	80	50	50
		7215105	Motor cycle loan	80	50	50
			Sub Total - Loans:	5,20	4,50	4,50
			Sub Total - Financial assets:	5,20	4,50	4,50
			Sub Total - Assets:	5,20	4,50	4,50
		To	otal - Appellate Division, Supreme Court:	20,00	15,00	15,00
		To	otal - Appellate Division, Supreme Court:	20,00	15,00	15,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10	50102		High Court Division			
	10501021	00123	High Court Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	30,00	18,00	21,00
			Sub Total - Interest:	30,00	18,00	21,00
		1422	Administrative fees			
		1422326	Examination fee	35,00	20,00	35,00
		1422328	Tender document fee	7,00	5,00	5,00
			Sub Total - Administrative fees:	42,00	25,00	40,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	25,00	25,00	25,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	25,00	25,00	25,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7,00	5,00	5,00
		1441299	Other receipts	5,12,00	3,50,00	4,60,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5,19,00	3,55,00	4,65,00
			Sub Total - Other revenue:	6,16,00	4,23,00	5,51,00
			Sub Total - Revenue:	6,16,00	4,23,00	5,51,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	25,00	10,00	25,00
		7215102	Computer loan	6,00	4,00	4,00
		7215105	Motor cycle loan	16,00	15,00	15,00
			Sub Total - Loans:	47,00	29,00	44,00
			Sub Total - Financial assets:	47,00	29,00	44,00
			Sub Total - Assets:	47,00	29,00	44,00
			Total - High Court Division:	6,63,00	4,52,00	5,95,00
			Total - High Court Division:	6,63,00	4,52,00	5,95,00
			Total - Supreme Court:	6,83,00	4,67,00	6,10,00
			Total - Supreme Court of Bangladesh:	6,83,00	4,67,00	6,10,00

Consolidated Fund Receipts Detailed Estimates 2020-21 106 - Election Commission Secretariat

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10601			Secretariat, Election Commission			
10	60101		Secretariat			
	1060101100125		Secretariat, Election Commission			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	1,00	1,00
			Sub Total - Interest:	3,00	1,00	1,00
		1422	Administrative fees			
		1422302	National Identification card fee	62,16,00	47,19,54	47,19,54
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	6,00	5,00	5,00
			Sub Total - Administrative fees:	62,27,00	47,29,54	47,29,54
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	3,00	1,40	1,40
		1423226	Sale of used paper and stationery	60,00	40,00	40,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	63,00	41,40	41,40
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	4,50,00	8,00,00	8,00,00
		1431105	Forfeit Election deposit	7,50,00	11,00,00	11,00,00
		:	Sub Total - Fines, penalties, and forfeits:	12,00,00	19,00,00	19,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10,00	10,00
		1441299	Other receipts	50,00	54,06	54,06
	Sul	o Total - Cເ	rrent transfers not elsewhere classified:	50,00	64,06	64,06
			Sub Total - Other revenue:	75,43,00	67,36,00	67,36,00
			Sub Total - Revenue:	75,43,00	67,36,00	67,36,00

106 - Election Commission Secretariat

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	Description	2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	8,00	7,00	7,00
		7215102	Computer Ioan	4,00	3,00	3,00
		7215104	Motor car loan	6,00	5,00	5,00
			Sub Total - Loans:	18,00	15,00	15,00
			Sub Total - Financial assets:	18,00	15,00	15,00
			Sub Total - Assets:	18,00	15,00	15,00
		Т	otal - Secretariat, Election Commission:	75,61,00	67,51,00	67,51,00
			Total - Secretariat:	75,61,00	67,51,00	67,51,00
		Т	otal - Secretariat, Election Commission:	75,61,00	67,51,00	67,51,00
		-	Total - Election Commission Secretariat:	75,61,00	67,51,00	67,51,00

Consolidated Fund Receipts Detailed Estimates 2020-21 107 - Ministry of Public Administration

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10701			Secretariat, Ministry of Public Adn		2010 20	2010 20
	70101		Secretariat, Ministry of Public Adn			
	1070101	100740				
	10701011		Secretariat, Ministry of Public Adminis	Stration		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,30,00	0	0
			Sub Total - Interest:	1,30,00	0	0
		1422	Administrative fees			
		1422326	Examination fee	4,00	80	80
		1422328	Tender document fee	15,00	1,50	1,50
			Sub Total - Administrative fees:	19,00	2,30	2,30
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	5,00	12,00	12,00
		1423226	Sale of used paper and stationery	1,00	10,00	10,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,00	22,00	22,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	2,50,00	10,00	10,00
	Sul	b Total - Cu	ırrent transfers not elsewhere classified:	2,51,00	10,00	10,00
			Sub Total - Other revenue:	4,06,00	34,30	34,30
			Sub Total - Revenue:	4,06,00	34,30	34,30
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00,00	2,39,70	2,39,70
		7215102	Computer loan	5,00	10,00	10,00
		7215103	Interest free loan	63,49,00	0	0
		7215104	Motor car loan	30,00	30,00	30,00
		7215105	Motor cycle loan	20,00	34,00	34,00
			Sub Total - Loans:	65,04,00	3,13,70	3,13,70
			Sub Total - Financial assets:	65,04,00	3,13,70	3,13,70
			Sub Total - Assets:	65,04,00	3,13,70	3,13,70
	T	otal - Secre	etariat, Ministry of Public Administration:	69,10,00	3,48,00	3,48,00
	T	otal - Secre	etariat, Ministry of Public Administration:	69,10,00	3,48,00	3,48,00

			ummstration		(Take	a in Thousand)
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10	70102	·	Government Employee Hospital			
	10701021	00720	Government Employee Hospital, Dhak	(a		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	62	0	60
			Sub Total - Administrative fees:	62	0	60
		1423	Incidental sales by nonmarket establishme	ents		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	55	0	0
		1423204	Fee for using government vehicle	0	0	55
		1423205	Hospital bed charge	6,00	0	6,00
		1423209	User fee	40,00	0	53,25
		1423233	Pathology charge	15,00	0	0
		1423234	Radiological examination charge	8,33	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	69,88	0	59,80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,50	0	1,60
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	6,50	0	1,60
			Sub Total - Other revenue:	77,00	0	62,00
			Sub Total - Revenue:	77,00	0	62,00
		Total -	Government Employee Hospital, Dhaka:	77,00	0	62,00
			Total - Government Employee Hospital:	77,00	0	62,00
	To	otal - Secre	tariat, Ministry of Public Administration:	69,87,00	3,48,00	4,10,00

107 - Ministr	v of Public	Administration
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Function Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10702		Code	Training Institutions	2020-21	2010-20	2010-20
			•			
1070201			Training Institutions			
	10702011	00721	Bangladesh Civil Service (Administrati	on) Academy		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	15	15	15
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	15	15	15
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,85	7,85	7,85
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	4,85	7,85	7,85
			Sub Total - Other revenue:	5,00	8,00	8,00
			Sub Total - Revenue:	5,00	8,00	8,00
	Total - B	angladesh	Civil Service (Administration) Academy:	5,00	8,00	8,00
			Total - Training Institutions:	5,00	8,00	8,00
			Total - Training Institutions:	5,00	8,00	8,00
10703			Offices of the Field Administration			
10	70301		Offices of the Divisional Commission	oner		
	10703010	00000	Offices of the Divisional Commissione	r		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	6,00	5,00	5,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	3,00	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,00	3,00	3,00
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	5,00	5,00	5,00

<u> </u>		Economic	Description	Budget	Revised	Budget
Code	n	Code	Our and the confirmation and all and have also still and	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	С
		1441299	Other receipts	2,00	2,00	2,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	3,00	2,00	2,00
			Sub Total - Other revenue:	17,00	15,00	15,00
			Sub Total - Revenue:	17,00	15,00	15,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215105	Motor cycle loan	1,00	0	0
			Sub Total - Loans:	1,00	0	0
			Sub Total - Financial assets:	1,00	0	0
			Sub Total - Assets:	1,00	0	0
		Total -	Offices of the Divisional Commissioner:	18,00	15,00	15,00
		Total -	Offices of the Divisional Commissioner:	18,00	15,00	15,00
10	70302		Offices of the Deputy Commissione	ers		
	4070000		Office of the Devete Commission			
	10703020	00000	Offices of the Deputy Commissioners			
	10703020	1	Revenue			
	10703020					
	10703020	1	Revenue			
	10703020	1 11 1144	Revenue Taxes Taxes on specific services	5.00	5.00	5.00
	10703020	1 11	Revenue Taxes Taxes on specific services Advertising tax	5,00 5.00	5,00 5.00	
	10703020	1 11 1144	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services:	5,00	5,00	5,00 5,00 5,00
	10703020	1 11 1144	Revenue Taxes Taxes on specific services Advertising tax			5,00
	10703020	1 11 1144 1144101	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes:	5,00	5,00	5,00
	10703020	1 11 1144 1144101	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government	5,00	5,00	5,00 5,00
	10703020	1 11 1144 1144101 14 1411	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees	5,00 5,00 3,00	5,00 5,00	5,00 5,00
	10703020	1 11 1144 1144101 14 1411	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government	5,00 5,00	5,00 5,00	5,00 5,00
	10703020	1 11 1144 1144101 14 1411 1411202	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	5,00 5,00 3,00 3,00	5,00 5,00 0	5,00 5,00 0
	10703020	1 11 1144 1144101 14 1411 1411202 1421 1421	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential	5,00 5,00 3,00 3,00	5,00 5,00 0	5,00 5,00 0
	10703020	1 11 1144 1144101 14 1411 1411202 1421 1421	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	5,00 5,00 3,00 3,00	5,00 5,00 0	5,00 5,00 0
	10/03020	1 11 1144 11144101 14 1411 1411202 1421 1421	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	5,00 5,00 3,00 3,00 1,00	5,00 5,00 0 0	5,00 5,00 0 0
	10/03020	1 11 1144 1144101 14 1411 1411202 1421 1421	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments:	5,00 5,00 3,00 3,00 1,00 1,00	5,00 5,00 0 0 0	5,00 5,00 0 0 0 30,00
	10/03020	1 11 1144 11144101 14 1411 1411202 1421302 Sub 1422 1422199 1422326	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Other license fee	5,00 5,00 3,00 3,00 1,00 1,00 20,00 20,00	5,00 5,00 0 0 0 30,00 10,00	5,00 5,00 0 0 0 30,00 10,00
	10/03020	1 11 1144 11144101 14 1411 1411202 1421302 Sub 1422 1422199 1422326	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee	5,00 5,00 3,00 3,00 1,00 20,00 20,00 30,00	5,00 5,00 0 0 30,00 10,00 10,00	5,00 5,00 0 0 30,00 10,00
	10/03020	1 11 1144 11144101 14 1411 1411202 1421302 Sub 1422 1422199 1422326	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Other license fee Examination fee	5,00 5,00 3,00 3,00 1,00 1,00 20,00 20,00 30,00 70,00	5,00 5,00 0 0 0 30,00 10,00	5,00 5,00 0
	10/03020	1 11 1144 11144101 14 1411 1411202 1421 1421	Revenue Taxes Taxes on specific services Advertising tax Sub Total - Taxes on specific services: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees:	5,00 5,00 3,00 3,00 1,00 1,00 20,00 20,00 30,00 70,00	5,00 5,00 0 0 30,00 10,00 10,00	5,00 5,00 0 0 30,00 10,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits		2010 20	20.020
		1431101	Fines	75,98,50	90,00,00	90,00,00
			Forfeiture	30,00	30,00	30,00
		;	Sub Total - Fines, penalties, and forfeits:	76,28,50	90,30,00	90,30,00
		1441	Current transfers not elsewhere classified	, ,		
		1441202	Recovery of over payment from	1,00	0	(
		1441299	prior years Other receipts	1,30,00	21,07,00	21,07,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	1,31,00	21,07,00	21,07,00
			Sub Total - Other revenue:	78,37,50	111,92,00	111,92,0
			Sub Total - Revenue:	78,42,50	111,97,00	111,97,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	0	(
		7215104	Motor car loan	2,00	0	
		7215105	Motor cycle loan	1,50	0	
			Sub Total - Loans:	8,50	0	
			Sub Total - Financial assets:	8,50	0	
			Sub Total - Assets:	8,50	0	
		Total	- Offices of the Deputy Commissioners:	78,51,00	111,97,00	111,97,0
		Total	- Offices of the Deputy Commissioners:	78,51,00	111,97,00	111,97,0
10	70305		Offices of the Upazila Nirbahi Office	er		
	10703050	00000	Offices of the Upazila Nirbahi Officer			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	12,00	0	(
			Sub Total - Interest:	12,00	0	
		1422	Administrative fees			
		1422326	Examination fee	0	46,97	46,9
		1422328	Tender document fee	1,00	1,77,82	1,77,8
			Sub Total - Administrative fees:	1,00	2,24,79	2,24,7
		1423	Incidental sales by nonmarket establishmen	nts		
		1423217	Sale of books and publications	0	1,09,76	1,09,7
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	1,09,76	1,09,7
		1431	Fines, penalties, and forfeits			
		1431101	Fines	50,00	14,74,45	14,74,4

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,00	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4,00	0	0
			Sub Total - Other revenue:	67,00	18,09,00	18,09,00
			Sub Total - Revenue:	67,00	18,09,00	18,09,00
		Tota	ıl - Offices of the Upazila Nirbahi Officer:	67,00	18,09,00	18,09,00
		Tota	ıl - Offices of the Upazila Nirbahi Officer:	67,00	18,09,00	18,09,00
		To	otal - Offices of the Field Administration:	79,36,00	130,21,00	130,21,00
10704			Department of Printing & Publicati	ons		
10	70401		Head Office, Department of Printin	g & Publication	ns	
	10704011	01349	Head Office, Department of Printing &	Publications		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	60	6	6
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	60	6	6
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,40	2,94	2,94
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	2,40	2,94	2,94
			Sub Total - Other revenue:	3,00	3,00	3,00
			Sub Total - Revenue:	3,00	3,00	3,00
	Total - I	Head Office	, Department of Printing & Publications:	3,00	3,00	3,00
	Total - I	Head Office	, Department of Printing & Publications:	3,00	3,00	3,00
10	70402		Bangladesh Forms and Publication	ns Office		
	10704021	01350	Bangladesh Forms and Publications C	Office		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423217	Sale of books and publications	89,00	89,00	89,00
	Sub To	tal - Incide		89,00	89,00	89,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00	11,00	11,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	11,00	11,00	11,00
			Sub Total - Other revenue:	1,00,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,00,00	1,00,00	1,00,00
		Total - Bar	ngladesh Forms and Publications Office:	1,00,00	1,00,00	1,00,00
		Total - Bar	ngladesh Forms and Publications Office:	1,00,00	1,00,00	1,00,00

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		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
10	70403		Bangladesh Stationery Office			
	10704031	01351	Bangladesh Stationery Office			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	5	5
		1423225	Sale of paper and stationery	7,50,00	7,00,00	7,00,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7,50,05	7,00,05	7,00,05
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	2,00	5,00	5,00
		1441299	prior years Other receipts	5,00	4,95	4,95
	Sul		urrent transfers not elsewhere classified:	7,00	9,95	9,95
	Ou.	5 TOTAL - 00	Sub Total - Other revenue:	7,57,05	7,10,00	7,10,00
			Sub Total - Revenue:	7,57,05	7,10,00	7,10,00
		2	Capital Receipts	iii		
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112309	Office equipment	3,95	4,00	4,00
			Sub Total - Machinery and equipment:	3,95	4,00	4,00
			Sub Total - Sale of non financial assets:	3,95	4,00	4,00
			Sub Total - Capital Receipts:	3,95	4,00	4,00
			Total - Bangladesh Stationery Office:	7,61,00	7,14,00	7,14,00
			Total - Bangladesh Stationery Office:	7,61,00	7,14,00	7,14,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Zonal Offices	2020-21	2013-20	2019-20
10	70404		Zonal Offices			
	10704040	00000	Zonal Offices			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423217	Sale of books and publications	66,00	50,00	50,00
		1423225	Sale of paper and stationery	59,00	45,00	45,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,25,00	95,00	95,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	4,00	4,00
	Sub	ว Total - Cเ	urrent transfers not elsewhere classified:	2,00	4,00	4,00
			Sub Total - Other revenue:	1,27,00	99,00	99,00
			Sub Total - Revenue:	1,27,00	99,00	99,00
			Total - Zonal Offices:	1,27,00	99,00	99,00
			Total - Zonal Offices:	1,27,00	99,00	99,00
40	70405		Covernment Drinting Presses			
10	70405		Government Printing Presses			
	70405 10704051	01356	Government Printing Press			
		01356 1	_			
			Government Printing Press			
		1	Government Printing Press Revenue	nts		
		1 14	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmen	nts 4	4	4
	10704051	1 14 1423 1423204	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmen		4	
	10704051	1 14 1423 1423204	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle	4		
	10704051	1 14 1423 1423204 tal - Incide	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	4		4
	10704051	1 14 1423 1423204 tal - Incide 1441 1441202	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	4 4	4	5
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	4 4 5	4 5	4 5
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	4 4 5 4	4 5 4	5
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified:	4 4 5 4 9	4 5 4 9	4 5 4 9 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	4 4 5 4 9	4 5 4 9 13	4 5 4 9 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 o Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	4 4 5 4 9	4 5 4 9 13	4 5 4 9 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Capital Receipts	4 4 5 4 9	4 5 4 9 13	4 5 4 9 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Capital Receipts Sale of non financial assets	4 4 5 4 9	4 5 4 9 13	4 5 4 9 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Capital Receipts Sale of non financial assets Machinery and equipment	4 4 5 4 9 13	4 5 4 9 13	4 9 13 13
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Capital Receipts Sale of non financial assets Machinery and equipment Office equipment	4 4 5 4 9 13 13	4 5 4 9 13 13	5 4 9 13 13 5,00 5,00
	10704051 Sub To	1 14 1423 1423204 tal - Incide 1441 1441202 1441299 Total - Cu	Government Printing Press Revenue Other revenue Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Capital Receipts Sale of non financial assets Machinery and equipment Office equipment Sub Total - Machinery and equipment:	4 4 5 4 9 13 13 5,00 5,00	4 5 4 9 13 13 5,00 5,00	4 5 4 9

			Pagarintian	Dudget		a III TIIOUSaiiu
Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	10704051	01357	Bangladesh Government Press			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	64	64
		1441299	Other receipts	31,00,00	26,00,00	26,00,00
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	31,01,00	26,00,64	26,00,64
			Sub Total - Other revenue:	31,01,00	26,00,64	26,00,64
			Sub Total - Revenue:	31,01,00	26,00,64	26,00,64
			Total - Bangladesh Government Press:	31,01,00	26,00,64	26,00,64
	10704051	01358	Bangladesh Security Printing Press			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5	3	3
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	3	3
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	57	20	20
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	57	20	20
			Sub Total - Other revenue:	62	23	23
			Sub Total - Revenue:	62	23	23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112309	Office equipment	14,25	10,00	10,00
			Sub Total - Machinery and equipment:	14,25	10,00	10,00
			Sub Total - Sale of non financial assets:	14,25	10,00	10,00
			Sub Total - Capital Receipts:	14,25	10,00	10,00
		To	tal - Bangladesh Security Printing Press:	14,87	10,23	10,23
			Total - Government Printing Presses:	31,21,00	26,16,00	26,16,00
		Total	- Department of Printing & Publications:	41,12,00	35,32,00	35,32,00
				, ,	,-,-	,-

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10705			Directorate of Government Transp	ort		
10	70501		Head Office, Directorate of Govern	ment Transpo	rt	
	10705011	01359	Head Office, Directorate of Governmen	nt Transport		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421299	Adjustment with Total Expenditure	1,00	0	(
		1421302	Rentals- residential	50	50	50
		Sub	Total - Sales by market establishments:	1,50	50	50
		1422	Administrative fees			
		1422326	Examination fee	50	1,00	1,00
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,50	2,00	2,0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	10,00	10,00	10,0
		1423210	Charge on vehicle repair in govt. workshop	3,50,00	3,50,00	3,50,0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,60,00	3,60,00	3,60,0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	1,00	1,0
		1431103	Forfeiture	2,00	10,00	10,0
		:	Sub Total - Fines, penalties, and forfeits:	3,00	11,00	11,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	50	5
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	0	50	5
			Sub Total - Other revenue:	3,66,00	3,74,00	3,74,0
			Sub Total - Revenue:	3,66,00	3,74,00	3,74,0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,30,00	1,00,00	1,00,0
		2112309	Office equipment	4,00	1,00	1,0
			Sub Total - Machinery and equipment:	1,34,00	1,01,00	1,01,0
			Sub Total - Sale of non financial assets:	1,34,00	1,01,00	1,01,0
			Sub Total - Capital Receipts:	1,34,00	1,01,00	1,01,0
	Total -	Head Offic	e, Directorate of Government Transport:	5,00,00	4,75,00	4,75,0
	Total -	Head Offic	e, Directorate of Government Transport:	5,00,00	4,75,00	4,75,0
		Tota	I - Directorate of Government Transport:	5,00,00	4,75,00	4,75,0
			Total - Ministry of Public Administration:	195,40,00	173,84,00	174,46,00

Consolidated Fund Receipts Detailed Estimates 2020-21 108 - Bangladesh Public Service Commission

Revised 2019-20	Budget
2019-20	0040 00
	2019-20
1,00	0
1,00	0
39,25,00	0
5,00	0
39,30,00	0
5,00	0
10,00	0
15,00	0
10,00	0
1,40,00	0
1,50,00	0
40,96,00	0
40,96,00	0
	1,00 39,25,00 5,00 39,30,00 5,00 10,00 15,00 10,00 1,40,00 1,50,00 40,96,00

108 - Bangladesh Public Service Commission

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,50	5,00	0
		7215102	Computer Ioan	1,00	4,00	0
		7215104	Motor car loan	48,00	0	0
		7215105	Motor cycle loan	6,00	2,00	0
		7215106	Bicycle loan	3	0	0
		7215204	Interest free loan	0	23,00	0
			Sub Total - Loans:	59,53	34,00	0
			Sub Total - Financial assets:	59,53	34,00	0
			Sub Total - Assets:	59,53	34,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0
10802			Secretariat, Public Service Commis	ssion		
10	80201		Secretariat, Public Service Commis	ssion		
	10802011	01428	Secretariat, Public Service Commissio	n		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	0	1,00
			Sub Total - Interest:	0	0	1,00
		1422	Administrative fees			
		1422326	Examination fee	0	0	39,25,00
		1422328	Tender document fee	0	0	5,00
			Sub Total - Administrative fees:	0	0	39,30,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	0	5,00
		1423226	Sale of used paper and stationery	0	0	10,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	0	15,00

108 - Bangladesh Public Service Commission

					•	
Function	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n			2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	0	0	10,00
			prior years			
		1441299	Other receipts	0	0	1,40,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	0	1,50,00
			Sub Total - Other revenue:	0	0	40,96,00
			Sub Total - Revenue:	0	0	40,96,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	4,00
		7215102	Computer Ioan	0	0	1,00
		7215105	Motor cycle loan	0	0	5,00
		7215204	Interest free loan	0	0	24,00
			Sub Total - Loans:	0	0	34,00
			Sub Total - Financial assets:	0	0	34,00
			Sub Total - Assets:	0	0	34,00
		Total -	Secretariat, Public Service Commission:	0	0	41,30,00
		Total -	Secretariat, Public Service Commission:	0	0	41,30,00
		Total -	Secretariat, Public Service Commission:	0	0	41,30,00
		Total - E	Bangladesh Public Service Commission:	46,26,00	41,30,00	41,30,00

Consolidated Fund Receipts Detailed Estimates 2020-21 109 - Finance Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
10901			Secretariat, Finance Division			
10	90101		Secretariat, Finance Division			
	10901011	01435	Secretariat, Finance Division			
		1	Revenue			
		14 1411	Other revenue Interest			
		1411202	Interest on loan to government employees	1,20,00	1,10,00	1,10,00
			Sub Total - Interest:	1,20,00	1,10,00	1,10,00
		1422	Administrative fees			
		1422326	Examination fee	15	15	15
		1422328	Tender document fee	1,55	1,40	1,10
			Sub Total - Administrative fees:	1,70	1,55	1,25
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	35,00	32,00	32,00
		1423226	Sale of used paper and stationery	16,00	14,00	14,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	51,00	46,00	46,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,50	4,50	4,50
		;	Sub Total - Fines, penalties, and forfeits:	4,50	4,50	4,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	37,00,00	33,00,00	33,00,00
		1441299	Other receipts	11,00,00	10,00,00	10,00,00
	Sul	o Total - Cเ	ırrent transfers not elsewhere classified:	48,00,00	43,00,00	43,00,00
			Sub Total - Other revenue:	49,77,20	44,62,05	44,61,75
			Sub Total - Revenue:	49,77,20	44,62,05	44,61,75
			Total - Secretariat, Finance Division:	49,77,20	44,62,05	44,61,75

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	12000030	2	Domestic Debt			
		8	Liabilities			
		81	Domestic liabilities			
		8121	Treasury bills			
		8121102	Treasury bill (ninety-one days)	70687,00,00	59247,96,00	43870,00,00
		8121103	Treasury bill (one hundred eighty two days)	39165,00,00	34226,50,00	21800,00,00
		8121104		38665,00,00	36033,96,00	25500,00,00
		8121105	Treasury bill	0	17926,50,00	500,00,00
			Sub Total - Treasury bills:	148517,00,00	147434,92,00	91670,00,00
		8122	Treasury bonds			
		8122102	Treasury bond (two years)	21504,57,00	20047,80,00	11354,97,74
		8122105	Treasury bond (five years)	22531,00,00	20347,80,00	12301,22,56
		8122107	Treasury bond (seven years)	0	1992,54,00	0
		8122110	Treasury bond (ten Years)	22531,00,00	19547,80,00	11441,00,00
		8122113	Treasury bond (fifteen years)	8731,00,00	7860,80,00	5333,39,85
		8122114	Treasury bond (twenty years)	8731,00,00	7859,80,00	5333,39,85
			Sub Total - Treasury bonds:	84028,57,00	77656,54,00	45764,00,00
		8131	Ways and means			
		8131101	Ways and means advance	4665,00,00	0	500,00,00
		8131102	Overdraft current	4665,00,00	0	500,00,00
			Sub Total - Ways and means:	9330,00,00	0	1000,00,00
			Sub Total - Domestic liabilities:	241875,57,00	225091,46,00	138434,00,00
			Sub Total - Liabilities:	241875,57,00	225091,46,00	138434,00,00
			Total - Domestic Debt:	241875,57,00	225091,46,00	138434,00,00
	12000030	3	Foreign Debt			
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231204	Promissory notes - foreign loan	4126,84,30	0	0
			Sub Total - External loans:	4126,84,30	0	0
			Sub Total - Foreign liabilities:	4126,84,30	0	0
			Sub Total - Liabilities:	4126,84,30	0	0
			Total - Foreign Debt:	4126,84,30	0	0

109 - Fir	nance Div	/ision			(Taka in Thousand			
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
	12000050	3	Management of Capital Outlay on Cur	rency				
		8	Liabilities					
		82	Foreign liabilities					
		8231	External loans					
		8231203	Promissory notes - extended quota	710,00,00	710,00,00	710,00,00		
			Sub Total - External loans:	710,00,00	710,00,00	710,00,00		
			Sub Total - Foreign liabilities:	710,00,00	710,00,00	710,00,00		
			Sub Total - Liabilities:	710,00,00	710,00,00	710,00,00		
		Total - Mar	nagement of Capital Outlay on Currency:	710,00,00	710,00,00	710,00,00		
	12000700	4	Miscellaneous Activities - Dis-invested	d Textile indust	ries			
		1	Revenue					
		14	Other revenue					
		1411	Interest					
		1411201	Interest on loan to autonomous bodies	2,54,10	1,63,35	2,42,00		
		1411203	Interest on foreign loan on lent	7,64,13	4,91,23	7,27,75		
			Sub Total - Interest:	10,18,23	6,54,58	9,69,75		
			Sub Total - Other revenue:	10,18,23	6,54,58	9,69,75		
			Sub Total - Revenue:	10,18,23	6,54,58	9,69,75		
	To	otal - Misce	llaneous Activities - Dis-invested Textile industries:	10,18,23	6,54,58	9,69,75		
	13101660	0	Bangladesh Inland Water Transport Authority					
		1	Revenue					
		14	Other revenue					
		1411	Interest					
		1411201	Interest on loan to autonomous bodies	74,19,30	47,69,55	70,66,00		
		1411203	Interest on foreign loan on lent	176,98,80	88,77,80	168,56,00		
			Sub Total - Interest:	251,18,10	136,47,35	239,22,00		
			Sub Total - Other revenue:	251,18,10	136,47,35	239,22,00		
			Sub Total - Revenue:	251,18,10	136,47,35	239,22,00		
		7	Assets					
		72	Financial assets					
		7215	Loans					
		7215202	Development loan	9,24,00	8,80,00	8,80,00		
		7215205	On lent foreign loan	23,10,00	22,00,00	22,00,00		
			Sub Total - Loans:	32,34,00	30,80,00	30,80,00		
			Sub Total - Financial assets:	32,34,00	30,80,00	30,80,00		
			Sub Total - Assets:	32,34,00	30,80,00	30,80,00		
	To	tal - Bangl	adesh Inland Water Transport Authority:	283,52,10	167,27,35	270,02,00		

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	13101700		Palli Karma-Sahayak Foundation (PKS		2019-20	2019-20
		1	Revenue	·- ,		
		14				
		1411	Other revenue Interest			
				00 47 20	EC 97 EE	04.26.00
		1411201	Interest on loan to autonomous bodies	88,47,30	56,87,55	84,26,00
		1411203	Interest on foreign loan on lent	161,93,10	79,09,85	154,22,00
			Sub Total - Interest:	250,40,40	135,97,40	238,48,00
			Sub Total - Other revenue:	250,40,40	135,97,40	238,48,00
			Sub Total - Revenue:	250,40,40	135,97,40	238,48,00
			Palli Karma-Sahayak Foundation (PKSF):	250,40,40	135,97,40	238,48,00
	13101720	0	Bangladesh Civil Aviation Authority			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	47,12,40	30,29,40	44,88,00
		1411203		19,63,50	12,62,25	18,70,00
			Sub Total - Interest:	66,75,90	42,91,65	63,58,00
			Sub Total - Other revenue:	66,75,90	42,91,65	63,58,00
			Sub Total - Revenue:	66,75,90	42,91,65	63,58,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	346,50,00	330,00,00	330,00,00
		7215205	On lent foreign loan	29,45,25	28,05,00	28,05,00
			Sub Total - Loans:	375,95,25	358,05,00	358,05,00
			Sub Total - Financial assets:	375,95,25	358,05,00	358,05,00
			Sub Total - Assets:	375,95,25	358,05,00	358,05,00
		Tot	al - Bangladesh Civil Aviation Authority:	442,71,15	400,96,65	421,63,00
	13101810	0	Bangladesh Freedom Fighters Welfare	Trust		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	48,74	62,66	46,42
		1411203	Interest on foreign loan on lent	24,83,25	31,92,75	23,65,00
			Sub Total - Interest:	25,31,99	32,55,41	24,11,42
			Sub Total - Other revenue:	25,31,99	32,55,41	24,11,42
			Sub Total - Revenue:	25,31,99	32,55,41	24,11,42

	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	13101820	0	Bangladesh Bridge Authority			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	281,90,40	156,22,40	268,48,00
			Sub Total - Interest:	281,90,40	156,22,40	268,48,00
			Sub Total - Other revenue:	281,90,40	156,22,40	268,48,00
			Sub Total - Revenue:	281,90,40	156,22,40	268,48,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	151,65,15	144,43,00	144,43,00
			Sub Total - Loans:	151,65,15	144,43,00	144,43,00
			Sub Total - Financial assets:	151,65,15	144,43,00	144,43,00
			Sub Total - Assets:	151,65,15	144,43,00	144,43,0
			Total - Bangladesh Bridge Authority:	433,55,55	300,65,40	412,91,0
	13201190	0	Municipal Development Fund			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	16,63,20	10,69,20	15,84,00
			Sub Total - Interest:	16,63,20	10,69,20	15,84,00
			Sub Total - Other revenue:	16,63,20	10,69,20	15,84,00
			Sub Total - Revenue:	16,63,20	10,69,20	15,84,0
			Total - Municipal Development Fund:	16,63,20	10,69,20	15,84,00
	13300020	0	Export Processing Zone Authority			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	51,36,43	48,91,84	48,91,8
		7210202	Sub Total - Loans:	51,36,43	48,91,84	48,91,8
			Sub Total - Financial assets:	51,36,43	48,91,84	48,91,8
			Sub Total - Assets:	51,36,43	48,91,84	48,91,8
			otal - Export Processing Zone Authority:	51,36,43	48,91,84	48,91,84

	Operatio		Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n 42200050	Code	Down Downlaw word Down	2020-21	2019-20	2019-20
	13300050		Power Development Board			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	360,61,20	231,82,20	343,44,00
		1411203	Interest on foreign loan on lent	1400,80,50	750,51,75	1334,10,00
			Sub Total - Interest:	1761,41,70	982,33,95	1677,54,00
			Sub Total - Other revenue:	1761,41,70	982,33,95	1677,54,00
			Sub Total - Revenue:	1761,41,70	982,33,95	1677,54,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	167,47,50	159,50,00	159,50,00
		7215205	On lent foreign loan	306,07,50	291,50,00	291,50,00
			Sub Total - Loans:	473,55,00	451,00,00	451,00,0
			Sub Total - Financial assets:	473,55,00	451,00,00	451,00,0
			Sub Total - Assets:	473,55,00	451,00,00	451,00,0
			Total - Power Development Board:	2234,96,70	1433,33,95	2128,54,00
	13300080	0	Bangladesh Small and Cottage Indus	tries Corporatio	n	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	8,77,80	0	8,36,00
			Sub Total - Interest:	8,77,80	0	8,36,0
			Sub Total - Other revenue:	8,77,80	0	8,36,0
			Sub Total - Revenue:	8,77,80	0	8,36,0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	2,90,19	2,76,38	2,76,3
		7215205	On lent foreign loan	11,83,99	11,27,61	11,27,6
			Sub Total - Loans:	14,74,18	14,03,99	14,03,9
			Sub Total - Financial assets:	14,74,18	14,03,99	14,03,9
			Sub Total - Assets:	14,74,18	14,03,99	14,03,9

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13300090		Bangladesh Chemical Industries Corp			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	278,92,20	204,30,70	265,64,00
		1411203	Interest on foreign loan on lent	187,21,50	145,35,25	178,30,00
			Sub Total - Interest:	466,13,70	349,65,95	443,94,00
			Sub Total - Other revenue:	466,13,70	349,65,95	443,94,00
			Sub Total - Revenue:	466,13,70	349,65,95	443,94,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	5,80,38	5,52,75	5,52,75
		7215205	On lent foreign loan	417,87,90	397,98,00	397,98,00
			Sub Total - Loans:	423,68,28	403,50,75	403,50,75
			Sub Total - Financial assets:	423,68,28	403,50,75	403,50,75
			Sub Total - Assets:	423,68,28	403,50,75	403,50,75
	To	otal - Bangl	adesh Chemical Industries Corporation:	889,81,98	753,16,70	847,44,75
	13300100	0	Bangladesh Road Transport Corporat	ion (BRTC)		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	53,40,30	34,33,05	50,86,00
		1411203		52,01,70	33,43,95	49,54,00
			Sub Total - Interest:	105,42,00	67,77,00	100,40,00
			Sub Total - Other revenue:	105,42,00	67,77,00	100,40,00
			Sub Total - Revenue:	105,42,00	67,77,00	100,40,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	8,08,50	7,70,00	7,70,00
		7215205	On lent foreign loan	13,86,00	13,20,00	13,20,00
			Sub Total - Loans:	21,94,50	20,90,00	20,90,00
			Sub Total - Financial assets:	21,94,50	20,90,00	20,90,00
			Sub Total - Assets:	21,94,50	20,90,00	20,90,00

	ance Div					a in Thousand
Function Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13300110		Rural Power Company Itd.			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	223,48,20	118,66,70	212,84,00
			Sub Total - Interest:	223,48,20	118,66,70	212,84,00
			Sub Total - Other revenue:	223,48,20	118,66,70	212,84,00
			Sub Total - Revenue:	223,48,20	118,66,70	212,84,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	70,45,50	67,10,00	67,10,00
			Sub Total - Loans:	70,45,50	67,10,00	67,10,00
			Sub Total - Financial assets:	70,45,50	67,10,00	67,10,00
			Sub Total - Assets:	70,45,50	67,10,00	67,10,00
			Total - Rural Power Company Itd.:	293,93,70	185,76,70	279,94,00
	13300130	0	Film Development Corporation			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	9,00,90	5,79,15	8,58,00
			Sub Total - Interest:	9,00,90	5,79,15	8,58,00
			Sub Total - Other revenue:	9,00,90	5,79,15	8,58,00
			Sub Total - Revenue:	9,00,90	5,79,15	8,58,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	3,69,60	3,52,00	3,52,00
			Sub Total - Loans:	3,69,60	3,52,00	3,52,00
			Sub Total - Financial assets:	3,69,60	3,52,00	3,52,00
			Sub Total - Assets:	3,69,60	3,52,00	3,52,00
			Total - Film Development Corporation:	12,70,50	9,31,15	12,10,00

	nance Div					a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Dhala WACA	2020-21	2010-20	2010-20
	13300170		Dhaka WASA			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	324,07,20	205,96,82	308,64,00
		1411203	Interest on foreign loan on lent	293,58,00	241,38,87	279,60,00
			Sub Total - Interest:	617,65,20	447,35,69	588,24,00
			Sub Total - Other revenue:	617,65,20	447,35,69	588,24,00
			Sub Total - Revenue:	617,65,20	447,35,69	588,24,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	39,37,11	37,49,63	37,49,63
		7215205	On lent foreign loan	22,16,44	21,10,90	21,10,90
			Sub Total - Loans:	61,53,55	58,60,53	58,60,5
			Sub Total - Financial assets:	61,53,55	58,60,53	58,60,5
			Sub Total - Assets:	61,53,55	58,60,53	58,60,5
			Total - Dhaka WASA:	679,18,75	505,96,22	646,84,5
	13300180	0	Chattogram WASA			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201		163,42,20	105,05,70	155,64,00
		1411201	Interest on loan to autonomous bodies	103,42,20	103,03,70	155,04,00
		1411203	Interest on foreign loan on lent	232,59,60	143,48,60	221,52,00
			Sub Total - Interest:	396,01,80	248,54,30	377,16,00
			Sub Total - Other revenue:	396,01,80	248,54,30	377,16,00
			Sub Total - Revenue:	396,01,80	248,54,30	377,16,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	5,51,37	5,25,12	5,25,12
		7215205	On lent foreign loan	6,96,46	6,63,30	6,63,30
			Sub Total - Loans:	12,47,83	11,88,42	11,88,42
			Sub Total - Financial assets:	12,47,83	11,88,42	11,88,42
			Sub Total - Assets:	12,47,83	11,88,42	11,88,42

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Oouc	13300220		Bangladesh Milk Producers' Co-Opera			2010 20
	1		_	tivo omon Eta.	(Mink Vita)	
			Revenue			
		14	Other revenue			
		1411	Interest			
	1	1411201	Interest on loan to autonomous bodies	69,53	24,69	66,22
			Sub Total - Interest:	69,53	24,69	66,22
			Sub Total - Other revenue:	69,53	24,69	66,2
			Sub Total - Revenue:	69,53	24,69	66,2
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	6,64,12	6,32,50	6,32,50
			Sub Total - Loans:	6,64,12	6,32,50	6,32,50
			Sub Total - Financial assets:	6,64,12	6,32,50	6,32,50
			Sub Total - Assets:	6,64,12	6,32,50	6,32,5
				-,-,		
	Total - Ba	angladesh	Milk Producers' Co-Operative Union Ltd. (Milk Vita):	7,33,65	6,57,19	6,98,72
	Total - Ba		Milk Producers' Co-Operative Union Ltd.	7,33,65	6,57,19	6,98,72
			Milk Producers' Co-Operative Union Ltd. (Milk Vita):	7,33,65	6,57,19	6,98,72
		00	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co	7,33,65	6,57,19	6,98,72
		00	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co	7,33,65	6,57,19	6,98,7
		00 1 14	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous	7,33,65	6,57,19 95,99,70	
		1 14 1411 1411201	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest	7,33,65 orporation		164,44,00
		1 14 1411 1411201	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies	7,33,65 erporation	95,99,70	164,44,00 174,12,00
		1 14 1411 1411201	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent	7,33,65 erporation 172,66,20 182,82,60	95,99,70 92,53,10	164,44,00 174,12,00 338,56,00
		1 14 1411 1411201	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest:	7,33,65 erporation 172,66,20 182,82,60 355,48,80	95,99,70 92,53,10 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00
		1 14 1411 1411201	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue:	7,33,65 erporation 172,66,20 182,82,60 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00
		1 14 1411 1411201 1411203	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Revenue:	7,33,65 erporation 172,66,20 182,82,60 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00
		1 14 1411 1411201 1411203	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets	7,33,65 erporation 172,66,20 182,82,60 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00
		1 14 1411 1411201 1411203 7 7 72 7215	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans	7,33,65 erporation 172,66,20 182,82,60 355,48,80 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00
		1 14 1411 1411201 1411203	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Revenue: Sub Total - Revenue: Assets Financial assets	7,33,65 erporation 172,66,20 182,82,60 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00 1,21,00
		7 7 72 7215202	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan	7,33,65 rporation 172,66,20 182,82,60 355,48,80 355,48,80 355,48,80	95,99,70 92,53,10 188,52,80 188,52,80 188,52,80	164,44,00 174,12,00 338,56,00 338,56,00 1,21,00 60,50
		7 7 72 7215202	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan On lent foreign loan Sub Total - Loans:	7,33,65 rporation 172,66,20 182,82,60 355,48,80 355,48,80 1,27,05 63,52 1,90,57	95,99,70 92,53,10 188,52,80 188,52,80 188,52,80 1,21,00 60,50 1,81,50	164,44,00 174,12,00 338,56,00 338,56,00 1,21,00 60,50 1,81,50
		7 7 72 7215202	Milk Producers' Co-Operative Union Ltd. (Milk Vita): Bangladesh Steel and Engineering Co Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan On lent foreign loan	7,33,65 Proporation 172,66,20 182,82,60 355,48,80 355,48,80 355,48,80 1,27,05 63,52	95,99,70 92,53,10 188,52,80 188,52,80 188,52,80	1,21,00 60,50 1,81,50 1,81,50

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
	13300270		Bangladesh Sugar and Food Industries Corporation				
		1	Revenue				
		14	Other revenue				
		1411	Interest				
		1411201	Interest on loan to autonomous bodies	30,76,50	19,77,75	29,30,00	
		1411203	Interest on foreign loan on lent	48,89,85	31,43,47	46,57,00	
			Sub Total - Interest:	79,66,35	51,21,22	75,87,00	
			Sub Total - Other revenue:	79,66,35	51,21,22	75,87,00	
			Sub Total - Revenue:	79,66,35	51,21,22	75,87,00	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215205	On lent foreign loan	1,55,92	1,48,50	1,48,50	
			Sub Total - Loans:	1,55,92	1,48,50	1,48,50	
			Sub Total - Financial assets:	1,55,92	1,48,50	1,48,50	
			Sub Total - Assets:	1,55,92	1,48,50	1,48,50	
	Total - B	angladesh	Sugar and Food Industries Corporation:	81,22,27	52,69,72	77,35,50	
	13300310	6	Bangladesh Oil, Gas & Mineral Corpo	ration (Petro Ba	ngla)		
		1	Revenue				
		14	Other revenue				
		1411	Interest				
		1411201	Interest on loan to autonomous bodies	342,55,20	170,21,20	326,24,00	
		1411203	Interest on foreign loan on lent	321,76,20	288,57,11	306,44,00	
			Sub Total - Interest:	664,31,40	458,78,31	632,68,00	
			Sub Total - Other revenue:	664,31,40	458,78,31	632,68,00	
			Sub Total - Revenue:	664,31,40	458,78,31	632,68,00	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215202	Development loan	151,65,15	144,43,00	144,43,00	
		7215205	On lent foreign loan	306,08,21	291,50,68	291,50,68	
			Sub Total - Loans:	457,73,36	435,93,68	435,93,68	
			Sub Total - Financial assets:	457,73,36	435,93,68	435,93,68	
			Sub Total - Assets:	457,73,36	435,93,68	435,93,68	
			sh Oil, Gas & Mineral Corporation (Petro	1122,04,76	894,71,99	1068,61,68	

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
	13300330		Bangladesh Forest Industries Development Corporation				
		1	Revenue				
		14	Other revenue				
		1411	Interest				
		1411201	Interest on loan to autonomous bodies	4,85,10	3,11,85	4,62,00	
		1411203	Interest on foreign loan on lent	6,93,00	4,45,50	6,60,00	
			Sub Total - Interest:	11,78,10	7,57,35	11,22,00	
			Sub Total - Other revenue:	11,78,10	7,57,35	11,22,00	
			Sub Total - Revenue:	11,78,10	7,57,35	11,22,00	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215202	Development loan	127,05,00	121,00,00	121,00,00	
		7215205	On lent foreign loan	14,55,30	13,86,00	13,86,00	
			Sub Total - Loans:	141,60,30	134,86,00	134,86,00	
			Sub Total - Financial assets:	141,60,30	134,86,00	134,86,00	
			Sub Total - Fillalicial assets.	141,00,30	134,00,00	,,	
			Sub Total - Financial assets	141,60,30	134,86,00		
T	otal - Bangl	adesh Fore				134,86,00	
T	otal - Bangl 13300340		Sub Total - Assets:	141,60,30 153,38,40	134,86,00	134,86,00	
T	_		Sub Total - Assets:est Industries Development Corporation:	141,60,30 153,38,40	134,86,00	134,86,00	
т	_	0	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS) Revenue	141,60,30 153,38,40	134,86,00	134,86,00	
T	_	1	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS	141,60,30 153,38,40	134,86,00	134,86,00	
Т	_	00 1 14	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous	141,60,30 153,38,40	134,86,00	134,86,00 146,08,00	
Т	_	1 14 1411 1411201	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest	141,60,30 153,38,40 SC)	134,86,00 142,43,35	134,86,00 146,08,00 2,43,32	
Т	_	1 14 1411 1411201	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies	141,60,30 153,38,40 SC)	134,86,00 142,43,35 1,64,24	134,86,00 146,08,00 2,43,32 1,80,62	
Т	_	1 14 1411 1411201	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent	141,60,30 153,38,40 SC) 2,55,48 1,89,65	134,86,00 142,43,35 1,64,24 1,21,91	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94	
T	_	1 14 1411 1411201	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest:	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94	
Т	_	1 14 1411 1411201	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue:	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94	
T	_	1 14 1411 1411201 1411203	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Revenue:	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94	
Т	_	1 14 1411 1411201 1411203	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94 4,23,94	
T	_	1 14 1411 1411201 1411203	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94	
Т	_	1 14 1411 1411201 1411203 7 7 72 7215	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94	
T	_	1 14 1411 1411201 1411203 7 7 72 7215	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans On lent foreign loan	141,60,30 153,38,40 6C) 2,55,48 1,89,65 4,45,13 4,45,13 4,45,13	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94 4,23,94	
T	_	1 14 1411 1411201 1411203 7 7 72 7215	Sub Total - Assets: est Industries Development Corporation: Bangladesh Shipping Corporation (BS Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans On lent foreign loan Sub Total - Loans:	141,60,30 153,38,40 SC) 2,55,48 1,89,65 4,45,13 4,45,13 4,45,13 1,38,60 1,38,60	134,86,00 142,43,35 1,64,24 1,21,91 2,86,15 2,86,15 2,86,15	134,86,00 146,08,00 2,43,32 1,80,62 4,23,94 4,23,94 1,32,00 1,32,00	

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
	13300350		Bangladesh Inland Water Transport Corporation (BIWTC)					
		1	Revenue		,			
		14	Other revenue					
		1411	Interest					
								
		1411201	Interest on loan to autonomous bodies	70,91,70	45,58,95	67,54,00		
		1411203	Interest on foreign loan on lent	109,95,60	60,68,60	104,72,00		
			Sub Total - Interest:	180,87,30	106,27,55	172,26,00		
			Sub Total - Other revenue:	180,87,30	106,27,55	172,26,00		
			Sub Total - Revenue:	180,87,30	106,27,55	172,26,00		
		7	Assets					
		72	Financial assets					
		7215	Loans					
		7215202	Development loan	17,90,25	17,05,00	17,05,00		
		7215205	On lent foreign loan	13,57,12	12,92,50	12,92,50		
			Sub Total - Loans:	31,47,37	29,97,50	29,97,50		
			Sub Total - Financial assets:	31,47,37	29,97,50	29,97,50		
			Sub Total - Assets:	31,47,37	29,97,50	29,97,50		
	Tota	ıl - Banglac	Sub Total - Assets:		29,97,50 136,25,05			
	Tota		Sub Total - Assets:	31,47,37 212,34,67		29,97,50 202,23,50		
			Sub Total - Assets:	31,47,37 212,34,67				
		00	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue	31,47,37 212,34,67				
		00	Sub Total - Assets:	31,47,37 212,34,67				
		00 1 14 1411	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest	31,47,37 212,34,67 npany Ltd.	136,25,05	202,23,50		
		00 1 14	Sub Total - Assets:	31,47,37 212,34,67		202,23,50		
		00 1 14 1411	Sub Total - Assets:	31,47,37 212,34,67 npany Ltd.	136,25,05	202,23,50		
		1 14 1411 1411201	Sub Total - Assets:	31,47,37 212,34,67 npany Ltd.	136,25,05 38,60,15			
		1 14 1411 1411201	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60	38,60,15 62,84,10	69,78,00 115,32,00 185,10,00		
		1 14 1411 1411201	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest:	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50	38,60,15 62,84,10 101,44,25	202,23,50 69,78,00 115,32,00		
		1 14 1411 1411201	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue:	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25	69,78,00 115,32,00 185,10,00		
		1 14 1411 1411201 1411203	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25	69,78,00 115,32,00 185,10,00		
		1 14 1411 1411201 1411203	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Revenue:	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25	69,78,00 115,32,00 185,10,00		
		1 14 1411 1411201 1411203 7 7 72 7215	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25 101,44,25	69,78,00 115,32,00 185,10,00 185,10,00		
		7 7 72 7215 7215202	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25 101,44,25	69,78,00 115,32,00 185,10,00 185,10,00		
		1 14 1411 1411201 1411203 7 7 72 7215	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan On lent foreign loan	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25 101,44,25 93,99,50 330,27,50	202,23,50 69,78,00 115,32,00 185,10,00 185,10,00 93,99,50 330,27,50		
		7 7 72 7215 7215202	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan On lent foreign loan Sub Total - Loans:	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50 194,35,50 194,35,50 445,48,34	38,60,15 62,84,10 101,44,25 101,44,25 101,44,25 330,27,50 424,27,00	202,23,50 69,78,00 115,32,00 185,10,00 185,10,00 93,99,50 330,27,50 424,27,00		
		7 7 72 7215 7215202	Sub Total - Assets: desh Inland Water Transport Corporation (BIWTC): Bangladesh Telecommunications Con Revenue Other revenue Interest Interest on loan to autonomous bodies Interest on foreign loan on lent Sub Total - Interest: Sub Total - Other revenue: Sub Total - Revenue: Assets Financial assets Loans Development loan On lent foreign loan	31,47,37 212,34,67 npany Ltd. 73,26,90 121,08,60 194,35,50 194,35,50 194,35,50	38,60,15 62,84,10 101,44,25 101,44,25 101,44,25 93,99,50 330,27,50	69,78,00 115,32,00 185,10,00 185,10,00		

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
Code	13300460		Power Grid Company of Bangladesh I		2010-20	2010-20	
		1	Revenue				
		14	Other revenue				
		1411	Interest				
				244.40.00	171 10 00	220.00.00	
		1411201	Interest on loan to autonomous bodies	344,40,00	171,40,00	328,00,00	
		1411203	Interest on foreign loan on lent	390,60,00	201,10,00	372,00,00	
			Sub Total - Interest:	735,00,00	372,50,00	700,00,00	
			Sub Total - Other revenue:	735,00,00	372,50,00	700,00,00	
			Sub Total - Revenue:	735,00,00	372,50,00	700,00,00	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215202	Development loan	41,58,00	39,60,00	39,60,00	
		7215205	On lent foreign loan	79,11,75	75,35,00	75,35,00	
			Sub Total - Loans:	120,69,75	114,95,00	114,95,00	
			Sub Total - Financial assets:	120,69,75	114,95,00	114,95,00	
			Sub Total - Assets:	120,69,75	114,95,00	114,95,00	
	Total	- Power Gr	id Company of Bangladesh Ltd. (PGCB):	855,69,75	487,45,00	814,95,00	
	13300470	0	Rural Electrification Board				
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215205	On lent foreign loan	198,31,35	188,87,00	188,87,00	
			Sub Total - Loans:	198,31,35	188,87,00	188,87,00	
			Sub Total - Financial assets:	198,31,35	188,87,00	188,87,00	
			Sub Total - Assets:	198,31,35	188,87,00	188,87,00	
			Total - Rural Electrification Board:	198,31,35	188,87,00	188,87,00	
	13300490	0	Dhaka Electric Supply Company Ltd. (DESCO)				
		1	Revenue				
		14	Other revenue				
		1411	Interest				
		1411201	Interest on loan to autonomous bodies	200,38,20	128,81,70	190,84,00	
		1411203	Interest on foreign loan on lent	235,72,50	151,53,75	224,50,00	
			Sub Total - Interest:	436,10,70	280,35,45	415,34,00	
			Sub Total - Other revenue:	436,10,70	280,35,45	415,34,00	

	Operation		Doggription	Pudast	Revised	a in Thousand
Code	n	Economic Code	Description	Budget 2020-21	2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	8,66,25	8,25,00	8,25,00
		7215205	On lent foreign loan	35,51,62	33,82,50	33,82,50
			Sub Total - Loans:	44,17,87	42,07,50	42,07,50
			Sub Total - Financial assets:	44,17,87	42,07,50	42,07,50
			Sub Total - Assets:	44,17,87	42,07,50	42,07,50
	Tot	al - Dhaka	Electric Supply Company Ltd. (DESCO):	480,28,57	322,42,95	457,41,50
1	3300520	0	North West Power Generation Compa	ny Ltd. (NWPGC	CL)	
		1	Revenue		-	
		14	Other revenue			
		1411	Interest			
				241.06.20	155 54 70	220 44 00
		1411201	Interest on loan to autonomous bodies	241,96,20	155,54,70	230,44,00
		1411203	Interest on foreign loan on lent	184,21,20	118,42,20	175,44,00
			Sub Total - Interest:	426,17,40	273,96,90	405,88,00
			Sub Total - Other revenue:	426,17,40	273,96,90	405,88,00
			Sub Total - Revenue:	426,17,40	273,96,90	405,88,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	127,05,00	121,00,00	121,00,00
		7215205	On lent foreign loan	190,57,50	181,50,00	181,50,00
			Sub Total - Loans:	317,62,50	302,50,00	302,50,00
			Sub Total - Financial assets:	317,62,50	302,50,00	302,50,00
			Sub Total - Assets:	317,62,50	302,50,00	302,50,00
Tot	tal - North	West Pow	er Generation Company Ltd. (NWPGCL):	743,79,90	576,46,90	708,38,00
1	3300560	0	Bangladesh Fisheries Development C	orporation		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	4,15,80	2,67,30	3,96,00
		1411203	Interest on foreign loan on lent	24,48,60	15,74,10	23,32,00
			Sub Total - Interest:	28,64,40	18,41,40	27,28,00
			Sub Total - Other revenue:	28,64,40	18,41,40	27,28,00
			Sub Total - Revenue:	28,64,40	18,41,40	27,28,00

Function		Economic	Description	Budget	Revised	Budget
Code	n	Code	Accepta	2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	39,27	37,40	37,40
		7215205	On lent foreign loan	25,98	24,75	24,75
			Sub Total - Loans:	65,25	62,15	62,15
			Sub Total - Financial assets:	65,25	62,15	62,15
			Sub Total - Assets:	65,25	62,15	62,15
	Total	- Banglad	esh Fisheries Development Corporation:	29,29,65	19,03,55	27,90,15
	13300570	0	Bangladesh Tourism Corporation			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	3,92,70	2,52,45	3,74,00
			Sub Total - Interest:	3,92,70	2,52,45	3,74,00
			Sub Total - Other revenue:	3,92,70	2,52,45	3,74,00
			Sub Total - Revenue:	3,92,70	2,52,45	3,74,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	1,10,85	1,05,58	1,05,58
			Sub Total - Loans:	1,10,85	1,05,58	1,05,58
			Sub Total - Financial assets:	1,10,85	1,05,58	1,05,58
			Sub Total - Assets:	1,10,85	1,05,58	1,05,58
		7	Fotal - Bangladesh Tourism Corporation:	5,03,55	3,58,03	4,79,58
	13300590	0	Dhaka Electricity Distribution Authorit	y (DSA)		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	149,56,20	96,14,70	142,44,00
		1411203	Interest on foreign loan on lent	122,76,60	78,92,10	116,92,00
			Sub Total - Interest:	272,32,80	175,06,80	259,36,00
			Sub Total - Other revenue:	272,32,80	175,06,80	259,36,00
			Sub Total - Revenue:	272,32,80	175,06,80	259,36,00

109 - Finance Division

					, -	
Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	104,52,75	99,55,00	99,55,00
		7215205	On lent foreign loan	13,28,25	12,65,00	12,65,00
			Sub Total - Loans:	117,81,00	112,20,00	112,20,00
			Sub Total - Financial assets:	117,81,00	112,20,00	112,20,00
			Sub Total - Assets:	117,81,00	112,20,00	112,20,00
	To	tal - Dhaka	Electricity Distribution Authority (DSA):	390,13,80	287,26,80	371,56,00
	13400010	0	Bangladesh Bank			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	230,87,40	148,41,90	219,88,00
		1411203	Interest on foreign loan on lent	219,32,40	140,99,40	208,88,00
			Sub Total - Interest:	450,19,80	289,41,30	428,76,00
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	0	1500,00,00	1500,00,00
			Sub Total - Dividends:	0	1500,00,00	1500,00,00
			Sub Total - Other revenue:	450,19,80	1789,41,30	1928,76,00
			Sub Total - Revenue:	450,19,80	1789,41,30	1928,76,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	13,10,92	12,48,50	12,48,50
		7215205	On lent foreign loan	118,50,30	112,86,00	112,86,00
			Sub Total - Loans:	131,61,22	125,34,50	125,34,50
			Sub Total - Financial assets:	131,61,22	125,34,50	125,34,50
			Sub Total - Assets:	131,61,22	125,34,50	125,34,50
			Total - Bangladesh Bank:	581,81,02	1914,75,80	2054,10,50
			<u> </u>			

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13400020		Agrani Bank Limited	2020-21	2013-20	2019-20
	10400020		_			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	14,78,40	9,50,40	14,08,00
			Sub Total - Interest:	14,78,40	9,50,40	14,08,00
			Sub Total - Other revenue:	14,78,40	9,50,40	14,08,00
			Sub Total - Revenue:	14,78,40	9,50,40	14,08,00
			Total - Agrani Bank Limited:	14,78,40	9,50,40	14,08,00
	13400070	0	Bangladesh Development Bank Limite	ed		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	8,31,60	5,34,60	7,92,00
			Sub Total - Interest:	8,31,60	5,34,60	7,92,00
			Sub Total - Other revenue:	8,31,60	5,34,60	7,92,00
			Sub Total - Revenue:	8,31,60	5,34,60	7,92,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	4,27,35	4,07,00	4,07,00
			Sub Total - Loans:	4,27,35	4,07,00	4,07,00
			Sub Total - Financial assets:	4,27,35	4,07,00	4,07,00
			Sub Total - Assets:	4,27,35	4,07,00	4,07,00
		Total -	Bangladesh Development Bank Limited:	12,58,95	9,41,60	11,99,00
	13400080	0	Bangladesh House Building Finance C	Corporation		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous	133,39,20	85,75,20	127,04,00
		1411201	bodies	100,00,20	03,73,20	127,04,00
			Sub Total - Interest:	133,39,20	85,75,20	127,04,00
			Sub Total - Other revenue:	133,39,20	85,75,20	127,04,00
			Sub Total - Revenue:	133,39,20	85,75,20	127,04,00
	Total -	- Banglade	sh House Building Finance Corporation:	133,39,20	85,75,20	127,04,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13400090		Bangladesh Krisi Bank (BKB)			
	1		Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	33,26,40	21,38,40	31,68,00
		1111200	Sub Total - Interest:	33,26,40	21,38,40	31,68,00
			Sub Total - Other revenue:	33,26,40	21,38,40	31,68,00
			Sub Total - Revenue:	33,26,40	21,38,40	31,68,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	16,86,30	16,06,00	16,06,00
			Sub Total - Loans:	16,86,30	16,06,00	16,06,00
			Sub Total - Financial assets:	16,86,30	16,06,00	16,06,00
			Sub Total - Assets:	16,86,30	16,06,00	16,06,00
			Total - Bangladesh Krisi Bank (BKB):	50,12,70	37,44,40	47,74,00
	13400150	0	Grameen Bank			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	60,98,40	39,20,40	58,08,00
			Sub Total - Interest:	60,98,40	39,20,40	58,08,00
			Sub Total - Other revenue:	60,98,40	39,20,40	58,08,00
			Sub Total - Revenue:	60,98,40	39,20,40	58,08,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	26,10,30	24,86,00	24,86,00
			Sub Total - Loans:	26,10,30	24,86,00	24,86,00
			Sub Total - Financial assets:	26,10,30	24,86,00	24,86,00
			Sub Total - Assets:	26,10,30	24,86,00	24,86,00
			Total - Grameen Bank:	87,08,70	64,06,40	82,94,00

Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	13400170	0	Investment Corporation of Bangladesh	1		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	38,80,80	24,94,80	36,96,00
			Sub Total - Interest:	38,80,80	24,94,80	36,96,00
			Sub Total - Other revenue:	38,80,80	24,94,80	36,96,00
			Sub Total - Revenue:	38,80,80	24,94,80	36,96,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215205	On lent foreign loan	1,73,25	1,65,00	1,65,00
			Sub Total - Loans:	1,73,25	1,65,00	1,65,00
			Sub Total - Financial assets:	1,73,25	1,65,00	1,65,00
			Sub Total - Assets:	1,73,25	1,65,00	1,65,00
		Total -	Investment Corporation of Bangladesh:	40,54,05	26,59,80	38,61,00
	13400230	0	Sonali Bank Limited			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411203	Interest on foreign loan on lent	82,58	53,08	78,65
			Sub Total - Interest:	82,58	53,08	78,65
			Sub Total - Other revenue:	82,58	53,08	78,65
			Sub Total - Revenue:	82,58	53,08	78,65
			Total - Sonali Bank Limited:	82,58	53,08	78,65
	13500080	0	Fisherman Co-operative			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	1,08,80	69,94	1,03,62
		1411203	Interest on foreign loan on lent	8,77,80	5,64,30	8,36,00
			Sub Total - Interest:	9,86,60	6,34,24	9,39,62
			Sub Total - Other revenue:	9,86,60	6,34,24	9,39,62
			Sub Total - Revenue:	9,86,60	6,34,24	9,39,62

109 - Finance Division	(Taka in Thousand)

109 - Fin	ance Div	/ision			(1)	aka in Thousand	
	Operatio	Economic	Description	Budget	Revised	Budget	
Code	n	Code		2020-21	2019-20	2019-20	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215202	Development loan	1,55,92	1,48,50	1,48,50	
			Sub Total - Loans:	1,55,92	1,48,50	1,48,50	
			Sub Total - Financial assets:	1,55,92	1,48,50	1,48,50	
			Sub Total - Assets:	1,55,92	1,48,50	1,48,50	
			Total - Fisherman Co-operative:	11,42,52	7,82,74	10,88,12	
			Total - Secretariat, Finance Division:	259160,42,67	236194,24,96	152496,46,79	
			Total - Secretariat, Finance Division:	259160,42,67	236194,24,96	152496,46,79	
10903			Controller General of Accounts				
10	90301		Office of the Controller General of Accounts Office of the Controller General of Accounts				
	10903011	01438					
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishm	nents			
		1423204	Fee for using government vehicle	90	1,40	80	
		1423226	Sale of used paper and stationery	60	60	40	
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,50	2,00	1,20	
		1441	Current transfers not elsewhere classifie	d			
		1441202	Recovery of over payment from	15,00	15,00	15,00	
			prior years				
		1441299	Other receipts	8,00	20,00	8,00	
	Sul	b Total - Cu	rrent transfers not elsewhere classified: _	23,00	35,00	23,00	
			Sub Total - Other revenue: _	24,50	37,00	24,20	
			Sub Total - Revenue: _	24,50	37,00	24,20	
	٦	Total - Offic	e of the Controller General of Accounts: _	24,50	37,00	24,20	
	7	Total - Offic	e of the Controller General of Accounts: _	24,50	37,00	24,20	
			Total - Controller General of Accounts:	24,50	37,00	24,20	
			Total - Finance Division:	259160,67,17	236194,61,96	152496,70,99	

Consolidated Fund Receipts Detailed Estimates 2020-21 110 - Office of the Comptroller & Auditor General of Bangladesh

					· · · · · · · · · · · · · · · · · · ·	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11001			Office of the Comptroller & Auditor	General of Ba	ngladesh	
11	00101		Office of the Comptroller & Auditor	General of Ba	ngladesh	
	11001011	01984	Office of the Comptroller & Auditor Ger	neral of Banglad	desh	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	14,75	14,05	14,05
			Sub Total - Interest:	14,75	14,05	14,05
		1422	Administrative fees			
		1422326	Examination fee	15,75	15,00	15,00
			Sub Total - Administrative fees:	15,75	15,00	15,00
		1423	Incidental sales by nonmarket establishmen	ıts		
		1423204	Fee for using government vehicle	2,10	2,00	2,00
		1423226	Sale of used paper and stationery	3,67	3,50	3,50
	Sub To		ntal sales by nonmarket establishments:	5,77	5,50	5,50
		1441	Current transfers not elsewhere classified		·	<u> </u>
		1441202	Recovery of over payment from prior years	3,15	3,00	3,00
		1441299	Other receipts	40,15	35,00	34,70
	Sul	Total - Cu	rrent transfers not elsewhere classified:	43,30	38,00	37,70
			Sub Total - Other revenue:	79,57	72,55	72,25
			Sub Total - Revenue:	79,57	72,55	72,25
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	15,00	14,43	14,43
			Computer loan	3,50	3,00	3,00
		7215104	Motor car loan	3,50	3,00	3,00
		7215105	Motor cycle loan	3,50	3,00	3,00
			Sub Total - Loans:	25,50	23,43	23,43
			Sub Total - Financial assets:	25,50	23,43	23,43
			Sub Total - Assets:	25,50	23,43	23,43
	To	otal - Office	of the Comptroller & Auditor General of Bangladesh:	1,05,07	95,98	95,68
	To	otal - Office	of the Comptroller & Auditor General of Bangladesh:	1,05,07	95,98	95,68

110 - Office of the Comptroller & Auditor General of Bangladesh

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	To	otal - Office	of the Comptroller & Auditor General of Bangladesh:	1,05,07	95,98	95,68

110 - 0	Office o	f the	Comptroller	& Auditor	General of	of Bangladesh
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110 - Off	ice of th	(Taka	(Taka in Thousand						
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20			
11002			Finance and Appropriation Accoun	ts Audit Direc	torate				
11	00201		Finance and Appropriation Accoun	ts Audit Direc	torate				
	11002011	01985	Finance and Appropriation Accounts Audit Directorate						
		1	Revenue						
		14	Other revenue						
		1423	Incidental sales by nonmarket establishmen	nts					
		1423204	Fee for using government vehicle	5	30	30			
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	5	30	30			
		1441	Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	6	0	0			
		1441299	Other receipts	14	1,71	1,71			
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	20	1,71	1,71			
			Sub Total - Other revenue:	25	2,01	2,01			
			Sub Total - Revenue:	25	2,01	2,01			
Т	otal - Fina	nce and Ap	propriation Accounts Audit Directorate:	25	2,01	2,01			
Т	otal - Fina	nce and Ap	propriation Accounts Audit Directorate:	25	2,01	2,01			
Т	otal - Fina	nce and Ap	ppropriation Accounts Audit Directorate:	25	2,01	2,01			
11003			IT Audit Directorate						
11	00301		IT Audit Directorate						
	1100301101986		IT Audit Directorate						
		1	Revenue						
		14	Other revenue						
		1422	Administrative fees						
		1422328	Tender document fee	6	6	6			
			Sub Total - Administrative fees:	6	6	6			

Incidental sales by nonmarket establishments

1423204 Fee for using government vehicle

1423226 Sale of used paper and stationery

1423221 Sale of medicines and vaccines

Sub Total - Incidental sales by nonmarket establishments:

110 -	Office	of the	Comptro	ller &	Auditor	General	I of Bangladesh	

		Economic	Description	Budget	Revised	Budget
Code	n	Code	Description	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	6	6
		1441299	Other receipts	6	6	6
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	12	12	12
			Sub Total - Other revenue:	41	37	37
			Sub Total - Revenue:	41	37	37
			Total - IT Audit Directorate:	41	37	37
			Total - IT Audit Directorate:	41	37	37
			Total - IT Audit Directorate:	41	37	37
11004			Foreign and expatriate Welfare Aud	it Directorate		
11	00401		Foreign and expatriate Welfare Aud	it Directorate		
	11004011	01987	Foreign and expatriate Welfare Audit Di	irectorate		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	8	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8	8	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	17	17
		1441299	Other receipts	2	2	2
	Sul	o Total - Cเ	ırrent transfers not elsewhere classified:	22	19	19
			Sub Total - Other revenue:	30	27	27
			Sub Total - Revenue:	30	27	27
	Total	- Foreign	and expatriate Welfare Audit Directorate:	30	27	27
		_	and expatriate Welfare Audit Directorate:	30	27	27
44005	Total	- Foreign	and expatriate Welfare Audit Directorate:	30	27	27
11005			Directorate of Foreign Aided Projec			
	00501		Directorate of Foreign Aided Projec			
	11005011	01988	Directorate of Foreign Aided Projects A	udit		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	8	8
		1423226	Sale of used paper and stationery	10	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	18	8	8

			roller & Auditor General of Bangladesh		(Taka	a in Thousand)
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	68	52	12
		1441299	Other receipts	40	55	95
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,08	1,07	1,07
			Sub Total - Other revenue:	1,26	1,15	1,15
			Sub Total - Revenue:	1,26	1,15	1,15
		Total - Dire	ctorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
		Total - Dire	ctorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
		Total - Dire	ectorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
11006			Revenue Audit Directorate			
11	00601		Revenue Audit Directorate			
	1100601101989		Revenue Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	27	27
		1423226	Sale of used paper and stationery	0	8	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10	35	35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	10	10
		1441299		10	26	26
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	20	36	36
			Sub Total - Other revenue:	35	76	76
			Sub Total - Revenue:	35	76	76

Total - Revenue Audit Directorate:

Total - Revenue Audit Directorate: Total - Revenue Audit Directorate:

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11007			Commerce and Financial Institution	Audit Directo	orate	
11	00701		Head Office, Commerce and Finance Directorate	ial Institution	Audit	
	11007011	01990	Head Office, Commerce and Financial I	nstitution Audi	t Directorate	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	•	50	47	47
			Sale of used paper and stationery	0	47	47
	Sub To		ntal sales by nonmarket establishments:	50	94	94
	Oub 10	1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	53	0	0
		1441299	Other receipts	65	59	59
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	1,18	59	59
			Sub Total - Other revenue:	1,68	1,53	1,53
			Sub Total - Revenue:	1,68	1,53	1,53
	Total - Hea	nd Office, C	ommerce and Financial Institution Audit Directorate:	1,68	1,53	1,53
•	Total - Hea	nd Office, C	ommerce and Financial Institution Audit Directorate:	1,68	1,53	1,53
	Total - Co	mmerce an	d Financial Institution Audit Directorate:	1,68	1,53	1,53
11008			Housing and Infrastructure Audit D	irectorate		
11	00801		Housing and Infrastructure Audit D	irectorate		
	11008011	01995	Housing and Infrastructure Audit Direc	torate		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1	2	2
		1122020	Sub Total - Administrative fees:	<u>·</u> 1	2	2
		1423	Incidental sales by nonmarket establishmer			
		1423202	Fee for commercial broadcasting services (sales of advertising	8	0	0
		1423204	times) Fee for using government vehicle	0	14	14
			Sale of used paper and stationery	1	2	2
	Sub To		ntal sales by nonmarket establishments:	9		16

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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	36	90	90
	1441299	1441299	Other receipts	2	7	7
	Sul	Total - Cu	rrent transfers not elsewhere classified:	38	97	97
			Sub Total - Other revenue:	48	1,15	1,15
			Sub Total - Revenue:	48	1,15	1,15
	Total - Housing and Infrastructure Audit Directorate:				1,15	1,15
	Total - Housing and Infrastructure Audit Directorate:			48	1,15	1,15
	т	otal - Housi	ing and Infrastructure Audit Directorate:	48	1,15	1,15

11009

Transport Audit Directorate

•		Transport Addit Birootorato							
1100901		Head Office, Transport Audit Direct	ctorate						
1100901101996		Head Office, Transport Audit Directorate							
•	1	Revenue							
•	14	Other revenue							
•	1423	Incidental sales by nonmarket establishme	ents						
•	1423204	Fee for using government vehicle	24	22	22				
•	1423226	Sale of used paper and stationery	10	8	8				
Sub Total - Incidental sales by nonmarket establishments:		34	30	30					
•	1441	Current transfers not elsewhere classified							
•	1441202	Recovery of over payment from prior years	50	47	47				
•	1441299	Other receipts	12	10	10				
Sub [*]	Total - Cເ	urrent transfers not elsewhere classified:	62	57	57				
		Sub Total - Other revenue:	96	87	87				
		Sub Total - Revenue:	96	87	87				
	Total - H		96	87	87				
	Total - H		96	87	87				
		Total - Transport Audit Directorate:	96	87	87				

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11010			Directorate of Defence Audit			
11	01001		Directorate of Defence Audit			
	11010011	01999	Directorate of Defence Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	12	0	0
		1423204	Fee for using government vehicle	0	12	12
			Sale of used paper and stationery	6	5	5
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	18	17	17
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	35	35
		1441299	Other receipts	5	5	5
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	45	40	40
			Sub Total - Other revenue:	63	57	57
			Sub Total - Revenue:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
11011			Science, Information and Technolog	gy Audit Direc	torate	
11	01101		Head Office, Science, Information a Directorate	ind Technolog	y Audit	
	11011011	02000	Head Office, Science, Information and	Technology Au	dit Directorate	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6	5	5
			Sub Total - Administrative fees:	6	5	5
		1423	Incidental sales by nonmarket establishmen			
		1423204	Fee for using government vehicle	15	15	15
	Sub To		ntal sales by nonmarket establishments:	15	15	15

110 - Office of the Comptroller & Auditor General of Ban	gladesh
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		•	oner & Additor General or Banglade		•	a III TIIOUSano
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	resorter, or over payment mem	26	25	25
		1441299	prior years Other receipts	2,08	1,87	1,87
	Sul		rrent transfers not elsewhere classified:	2,34	2,12	2,12
			Sub Total - Other revenue:	2,55	2,32	2,32
			Sub Total - Revenue:	2,55	2,32	2,32
To	otal - Head	Office, Sci	ence, Information and Technology Audit Directorate:	2,55	2,32	2,32
To	otal - Head	Office, Sci	ence, Information and Technology Audit Directorate:	2,55	2,32	2,32
T	otal - Sciei	nce, Inform	ation and Technology Audit Directorate:	2,55	2,32	2,32
11012			Financial Management Academy (F	IMA)		
11	01201		Financial Management Academy (F	IMA)		
	11012011	02004	Financial Management Academy (FIMA	a)		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	29	28	28
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	29	28	28
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	Ę
		1441299	Other receipts	5,50	4,99	4,99
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,55	5,04	5,04
			Sub Total - Other revenue:	5,84	5,32	5,32
			Sub Total - Revenue:	5,84	5,32	5,32
		Total - I	Financial Management Academy (FIMA):	5,84	5,32	5,32
		Total - I	Financial Management Academy (FIMA):	5,84	5,32	5,32
		Total - I	Financial Management Academy (FIMA):	5,84	5,32	5,32
11013			Directorate of Education, Culture R	eligion Affairs	Audit	
11	01301		Directorate of Education, Culture R	eligion Affairs	Audit	
	11013011	41211	Directorate of Education, Culture Relig	ion Affairs Aud	it	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	7	10	C
		1423226	Sale of used paper and stationery	0	20	C
			ntal sales by nonmarket establishments:	7	30	0

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110 - 011			Toller & Additor General of Ballylade		(a III TIIOUSaiio
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	2020 21	2010 20	2010 20
		1441202	Recovery of over payment from	15	5	0
		202	prior years	.0	ŭ	· ·
		1441299	Other receipts	33	15	0
	Sub	Total - Cu	ırrent transfers not elsewhere classified:	48	20	0
			Sub Total - Other revenue:	55	50	0
			Sub Total - Revenue:	55	50	0
To	otal - Direc	torate of E	ducation, Culture Religion Affairs Audit:	55	50	0
To	otal - Direc	torate of E	ducation, Culture Religion Affairs Audit:	55	50	0
T	otal - Direc	torate of E	ducation, Culture Religion Affairs Audit:	55	50	0
11014			Directorate of Health and Family We	elfare Audit		
11	01401		Directorate of Health and Family Wo	elfare Audit		
	11014011	41212	Directorate of Health and Family Welfar	re Audit		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	7	10	0
		1423226	Sale of used paper and stationery	0	10	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7	20	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	13	0	0
		1441200	prior years	20	20	0
	01		Other receipts	38 51	38 38	0 0
	Sur	o Total - Ci	urrent transfers not elsewhere classified:	58	58	0
			Sub Total - Other revenue: Sub Total - Revenue:	58	58	0
	Tot	al Directo	orate of Health and Family Welfare Audit:	58	58	0
			prate of Health and Family Welfare Audit:	58	58	0
			prate of Health and Family Welfare Audit:	58	58	0
11015		2	Directorate of Agriculture and Envir			
11	01501		Directorate of Agriculture and Envir	ronment Audit	t ·	
	11015011	41213	Directorate of Agriculture and Environr	ment Audit		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	10	0

110 - Office of the Comptroller & Auditor General of Bangladesh

		-	roller & Auditor General of Banglade		•	a in Thousand
Function Code		Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
			Recovery of over payment from	9	0	0
		1441202	prior years	J	Ü	Ü
		1441299	Other receipts	36	30	0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	45	30	0
			Sub Total - Other revenue:	50	50	0
			Sub Total - Revenue:	50	50	0
	Total	- Directora	te of Agriculture and Environment Audit:	50	50	0
	Total	- Directora	te of Agriculture and Environment Audit:	50	50	0
	Total	- Directora	te of Agriculture and Environment Audit:	50	50	0
11016			Directorate of Hill Tracts , Rural De Audit	velopment and	l Local Bodies	
11	01601		Directorate of Hill Tracts , Rural De Audit	velopment and	l Local Bodies	
	11016011	141214	Directorate of Hill Tracts , Rural Develo	opment and Loc	al Bodies Audit	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	10	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	20	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	11	32	0
			prior years			
		1441299	Other receipts	36	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	47	32	0
			Sub Total - Other revenue:	52	52	0
			Sub Total - Revenue:	52	52	0
Т	otal - Dired	ctorate of F	fill Tracts , Rural Development and Local Bodies Audit:	52	52	0
Т	otal - Dired	ctorate of F	Hill Tracts , Rural Development and Local	52	52	0
т	otal - Dire	ctorate of F	Bodies Audit: Hill Tracts , Rural Development and Local	52	52	0
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Bodies Audit:

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11017			Directorate of Public Administratio Audit	n and Constitu	itional Bodies	
11	101701		Directorate of Public Administratio Audit	n and Constitu	tional Bodies	
	11017011	141215	Directorate of Public Administration ar	nd Constitutiona	I Bodies Audit	
		1	Revenue			
		14 1423	Other revenue Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	10	0
			Sale of used paper and stationery	0	5	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	15	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	9	14	0
		1441299	Other receipts	20	0	0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	29	14	0
			Sub Total - Other revenue:	34	29	0
			Sub Total - Revenue:	34	29	0
	Total - Dire	ctorate of	Public Administration and Constitutional Bodies Audit:	34	29	0
	Total - Dire	ctorate of	Public Administration and Constitutional Bodies Audit:	34	29	0
	Total - Dire	ctorate of	Public Administration and Constitutional Bodies Audit:	34	29	0
11018			Directorate of Social Security and \	Nelfare Audit		
11	101801		Directorate of Social Security and \	Nelfare Audit		
	11018011	141216	Directorate of Social Security and Welf	fare Audit		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	5	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	15	0

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		•	roller & Auditor General of Banglade	511	(така	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	10	0	0
		4444000	prior years	00	00	0
			Other receipts	26	26	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	36	26	0
			Sub Total - Other revenue:	41	41	0
			Sub Total - Revenue:	41	41	0
			ate of Social Security and Welfare Audit:	41	41	0
			ate of Social Security and Welfare Audit:	41	41	0
	Tota	I - Directora	ate of Social Security and Welfare Audit:	41	41	0
11019			Directorate of Power, Energy and N	atural Resour	ces Audit	
11	01901		Directorate of Power, Energy and N	atural Resour	ces Audit	
	11019011	41217	Directorate of Power, Energy and Natur	al Resources A	Nudit	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	5	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	5	15	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	7	0	0
			prior years			
		1441299	Other receipts	20	9	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	27	9	0
			Sub Total - Other revenue:	32	24	0
			Sub Total - Revenue:	32	24	0
	Total - D	irectorate o	of Power, Energy and Natural Resources Audit:	32	24	0
	Total - D	irectorate o	of Power, Energy and Natural Resources Audit:	32	24	0
	Total - D	irectorate o	of Power, Energy and Natural Resources Audit:	32	24	0
	To	otal - Office	of the Comptroller & Auditor General of	1,23,00	1,15,34	1,12,00

Bangladesh:

Consolidated Fund Receipts Detailed Estimates 2020-21 111 - Internal Resources Division

Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11101	n	Code	Secretariat, Internal Resources Di		2019-20	2019-20
	40404					
11	10101		Secretariat, Internal Resources Di	ivision		
•	11101011	02005	Secretariat, Internal Resources Divisi	ion		
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or unider	ntifiable		
		1162101	Stamp duty	5935,57,52	9797,00,00	3971,00,00
		1162102	Duty on impressing documents	5915,42,48	0	7076,00,00
	Sub Total	- Payable I	by other than business or unidentifiable:	11851,00,00	9797,00,00	11047,00,00
			Sub Total - Taxes:	11851,00,00	9797,00,00	11047,00,00
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	55	50	50
			Sub Total - Interest:	55	50	50
		1422	Administrative fees			
		1422199	Other license fee	1,15	1,00	1,00
		1422326	Examination fee	1,30	1,15	1,15
			Sub Total - Administrative fees:	2,45	2,15	2,15
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	1,30	1,15	1,15
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,30	1,15	1,15
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,05,80	92,00	92,00
		;	Sub Total - Fines, penalties, and forfeits:	1,05,80	92,00	92,00
		1441	Current transfers not elsewhere classified	i		
		1441299	Other receipts	1,31,90	1,14,70	1,14,70
	Sul	b Total - Cu	urrent transfers not elsewhere classified:	1,31,90	1,14,70	1,14,70
			Sub Total - Other revenue:	2,42,00	2,10,50	2,10,50
			Sub Total - Revenue:	11853,42,00	9799,10,50	11049,10,50

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	23	0	0
		7215102	Computer loan	20	0	C
		7215104	Motor car loan	57	0	C
		7215105	Motor cycle loan	5,00	0	0
			Sub Total - Loans:	6,00	0	0
			Sub Total - Financial assets:	6,00	0	C
			Sub Total - Assets:	6,00	0	0
		Total -	Secretariat, Internal Resources Division:	11853,48,00	9799,10,50	11049,10,50
	12000080	1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	20	20	20
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	50	50
		7215105	Motor cycle loan	0	4,60	4,60
			Sub Total - Loans:	20	5,50	5,50
			Sub Total - Financial assets:	20	5,50	5,50
			Sub Total - Assets:	20	5,50	5,50
		7	otal - Loans to Government Employees:	20	5,50	5,50
		Total -	Secretariat, Internal Resources Division:	11853,48,20	9799,16,00	11049,16,00
		Total -	Secretariat, Internal Resources Division:	11853,48,20	9799,16,00	11049,16,00

peratio E n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		National Board of Revenue			
201		National Board of Revenue			
1020110	2006	National Board of Revenue			
	1	Revenue			
	11	Taxes			
	1162	Payable by other than business or unider	ntifiable		
,	1162202	IT development surcharge	150,00,00	130,00,00	130,00,00
		Health development surcharge	375,00,00	350,00,00	350,00,00
		Environment safety surcharge	25,00,00	20,00,00	20,00,00
ıb Total -	Payable k	 by other than business or unidentifiable:	550,00,00	500,00,00	500,00,00
		Sub Total - Taxes:	550,00,00	500,00,00	500,00,00
1	14	Other revenue			
1	1441	Current transfers not elsewhere classifie	d		
1	1441299	Other receipts	0	426,64,42	(
Sub ⁻	Total - Cu	rrent transfers not elsewhere classified:	0	426,64,42	(
		Sub Total - Other revenue:	0	426,64,42	(
		Sub Total - Revenue:	550,00,00	926,64,42	500,00,00
		Total - National Board of Revenue:	550,00,00	926,64,42	500,00,00
		Total - National Board of Revenue:	550,00,00	926,64,42	500,00,00
203		Customs Houses			
1020310	2008	Customs House, Chattogram			
1	1	Revenue			
1	11	Taxes			
1	1141	General taxes on goods and services			
1	1141104	VAT on imported commodities	32439,59,00	28902,00,00	31316,34,00
1	1141105	Supplementary duty on imported commodities	7707,99,00	6867,43,00	7441,10,00
;	Sub Total	- I - General taxes on goods and services:	40147,58,00	35769,43,00	38757,44,00
1	1151	Customs and other import duties			
1	1151101	Customs duty	25232,51,00	22480,87,00	24358,83,00
	Sub 1		25232,51,00	22480,87,00	24358,83,00
1	1152	Taxes on exports			
1	1152101	Export duty	53,61,00	47,76,00	51,75,00
		Sub Total - Taxes on exports:	53,61,00	47,76,00	51,75,00
		Sub Total - Taxes:	65433,70,00	58298,06,00	63168,02,00
1		152101	152101 Export duty Sub Total - Taxes on exports: Sub Total - Taxes:	152101 Export duty 53,61,00 Sub Total - Taxes on exports: 53,61,00 Sub Total - Taxes: 65433,70,00	152101 Export duty 53,61,00 47,76,00 Sub Total - Taxes on exports: 53,61,00 47,76,00 Sub Total - Taxes: 65433,70,00 58298,06,00

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code 1422	Administrative fees	2020-21	2019-20	2019-20
				0.50.00	0	
		1422199	Other license fee	6,50,00 40,50,00	0	(
		1422304	Lighthouse and shipping services fee	40,50,00	U	·
		1422314	Fees levied under guest control	6,00	0	C
		1422216	ordinance	9.00	0	C
			Pre-shipment inspection fee Examination fee	8,00 2,00,00	0	(
			Tender document fee	8,00	0	(
		1422020	Sub Total - Administrative fees:	49,22,00	0	
		1423	Incidental sales by nonmarket establishm			
			•		0	
			Fee for using government vehicle	5,20	0	0
			Sale of used paper and stationery	3,00	0	0
	Sub To		ntal sales by nonmarket establishments:	8,20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	41,00,00	0	0
			Sub Total - Fines, penalties, and forfeits: _	41,00,00	0	0
		1441	Current transfers not elsewhere classified	d		
		1441202	Recovery of over payment from prior years	1,00	0	C
		1441299	Other receipts	42,95,70	426,64,42	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	42,96,70	426,64,42	0
			Sub Total - Other revenue:	133,26,90	426,64,42	0
			Sub Total - Revenue:	65566,96,90	58724,70,42	63168,02,00
			Total - Customs House, Chattogram:	65566,96,90	58724,70,42	63168,02,00
	11102031	02009	Customs House, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	3087,45,00	2750,76,00	2980,54,00
		1141105	Supplementary duty on imported commodities	246,47,00	219,60,00	237,94,00
		Sub Total	I - General taxes on goods and services:	3333,92,00	2970,36,00	3218,48,00
		1151	Customs and other import duties			
		1151101	Customs duty	2303,02,00	2051,87,00	2223,28,00
				2303,02,00	2051,87,00	2223,28,00
			Sub Total - Taxes:	5636,94,00	5022,23,00	5441,76,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,00,00	0	0
			Examination fee	6,00	0	0
			Sub Total - Administrative fees:	2,06,00	0	0

	Operatio	Faanamia	Description	Dudget	Davisad	Dudget
Function Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	20	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70,53,11	0	0
		1431104	Sale of confiscated items	65,00,00	0	0
		\$	Sub Total - Fines, penalties, and forfeits:	135,53,11	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	0	0
		1441299	Other receipts	5,00,00	0	0
	Sub	b Total - Cu	rrent transfers not elsewhere classified:	5,10,00	0	0
			Sub Total - Other revenue:	142,69,31	0	0
			Sub Total - Revenue:	5779,63,31	5022,23,00	5441,76,00
			Total - Customs House, Dhaka:	5779,63,31	5022,23,00	5441,76,00
	11102031	02010	Customs House (ICD), Kamalapur, Dh	aka		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	1056,65,00	941,42,00	1020,06,00
		1141105	Supplementary duty on imported commodities	889,49,00	792,49,00	858,69,00
		Sub Total	- General taxes on goods and services:	1946,14,00	1733,91,00	1878,75,00
		1151	Customs and other import duties			
			•			
		1151101	Customs duty	1199,66,00	1068,83,00	1158,11,00
			Customs duty Fotal - Customs and other import duties:	1199,66,00 1199,66,00	1068,83,00 1068,83,00	
			· —	<u> </u>	· ·	1158,11,00
			Total - Customs and other import duties:	1199,66,00	1068,83,00	1158,11,00
		Sub 1	Total - Customs and other import duties: Sub Total - Taxes:	1199,66,00	1068,83,00	1158,11,00
		Sub 1	Total - Customs and other import duties: Sub Total - Taxes: Other revenue	1199,66,00	1068,83,00	1158,11,00 3036,86,00
		Sub 1 14 1422 1422199	Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees	1199,66,00 3145,80,00	1068,83,00 2802,74,00	1158,11,00 3036,86,00
		Sub 1 14 1422 1422199	Sub Total - Taxes: Other revenue Administrative fees Other license fee	1199,66,00 3145,80,00 1,00,00	1068,83,00 2802,74,00	1158,11,00 3036,86,00
		Sub 1 14 1422 1422199	Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00	1068,83,00 2802,74,00	1158,11,00 3036,86,00
		Sub 1 14 1422 1422199 1422326 1423	Sub Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees:	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00	1068,83,00 2802,74,00	1158,11,00 3036,86,00 0
	Sub To	Sub 1 14 1422 1422199 1422326 1423	Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00 ents	1068,83,00 2802,74,00 0 0	1158,11,00 3036,86,00 0 0
	Sub To	Sub 1 14 1422 1422199 1422326 1423	Sub Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmed.	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00 ents	1068,83,00 2802,74,00 0 0	1158,11,00 3036,86,00 0 0
	Sub To	Sub 1 14 1422 1422199 1422326 1423 1423226 tal - Incider 1431	Cotal - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Sale of used paper and stationery Intal sales by nonmarket establishments:	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00 ents	1068,83,00 2802,74,00 0 0	1158,11,00 3036,86,00 0 0
	Sub To	Sub 1 14 1422 1422199 1422326 1423 1423226 tal - Incider 1431 1431101	Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Intal sales by nonmarket establishments: Fines, penalties, and forfeits	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00 ents 20 20	1068,83,00 2802,74,00 0 0	1158,11,00 3036,86,00 0 0 0
	Sub To	Sub 1 14 1422 1422199 1422326 1423226 tal - Incider 1431 1431101 1431103	Sub Total - Taxes: Other revenue Administrative fees Other license fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Sale of used paper and stationery Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines	1199,66,00 3145,80,00 1,00,00 5,00 1,05,00 ents 20 21,00,00	1068,83,00 2802,74,00	1158,11,00 1158,11,00 3036,86,00 0 0 0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	i		
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	. ,	1,50,00	0	0
	Sul	b Total - Cu		1,51,00	0	0
			Sub Total - Other revenue:	27,91,58	0	0
			Sub Total - Revenue:	3173,71,58	2802,74,00	3036,86,00
		Total - C	ustoms House (ICD), Kamalapur, Dhaka:	3173,71,58	2802,74,00	3036,86,00
	11102031	02011	Customs House, Pangaon, Keranigar	nj, Dhaka		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	556,85,00	496,12,00	537,57,00
		1141105	Supplementary duty on imported commodities	243,64,00	217,07,00	235,20,00
		Sub Tota	I - General taxes on goods and services:	800,49,00	713,19,00	772,77,00
		1151	Customs and other import duties			
		1151101	Customs duty	527,04,00	469,56,00	508,79,00
		Sub ⁻	Total - Customs and other import duties:	527,04,00	469,56,00	508,79,00
			Sub Total - Taxes:	1327,53,00	1182,75,00	1281,56,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	40,00,00	0	0
		1422316	Pre-shipment inspection fee	1,00,00	0	0
			Sub Total - Administrative fees:	41,00,00	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	10,00	0	0
		1423226	Sale of used paper and stationery	1,00	0	0
	Sub To		ntal sales by nonmarket establishments:	11,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	28,91,10	0	0
		1431104	Sale of confiscated items	4,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	32,91,10	0	0
		1441	Current transfers not elsewhere classified	d		
		1441202	Recovery of over payment from prior years	2,00	0	0
		1441299	Other receipts	40,01,80	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	40,03,80	0	0
			Sub Total - Other revenue: _	114,05,90	0	0
			Sub Total - Revenue:	1441,58,90	1182,75,00	1281,56,00
	To	tal - Custo	ms House, Pangaon, Keraniganj, Dhaka:	1441,58,90	1182,75,00	1281,56,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n .	Code	·	2020-21	2019-20	2019-20
	11102031	02012	Customs House, Benapole, Jashore			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2698,68,00	2404,38,00	2605,23,00
		1141105	Supplementary duty on imported commodities	686,02,00	611,21,00	662,26,00
		Sub Tota	l - General taxes on goods and services:	3384,70,00	3015,59,00	3267,49,00
		1151	Customs and other import duties			
		1151101	Customs duty	2858,03,00	2546,36,00	2759,08,00
		Sub	Total - Customs and other import duties:	2858,03,00	2546,36,00	2759,08,00
		1152	Taxes on exports			
		1152101	Export duty	1,84,00	1,64,00	1,78,00
			Sub Total - Taxes on exports:	1,84,00	1,64,00	1,78,00
			Sub Total - Taxes:	6244,57,00	5563,59,00	6028,35,00
		14	Other revenue			
		1422	Administrative fees			
		1422316	Pre-shipment inspection fee	1,70,99	0	0
		1422326	Examination fee	1,50	0	0
			Sub Total - Administrative fees:	1,72,49	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423201	Admission fee	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00,00	0	0
		1431104	Sale of confiscated items	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,10,00	0	0

Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1441	Current transfers not elsewhere classified		2019-20	2019-20
		1441202		4,00	0	0
		144 1202	Recovery of over payment from prior years	4,00	U	U
		1441299		3,82,50	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	3,86,50	0	0
			Sub Total - Other revenue:	7,70,99	0	0
			Sub Total - Revenue:	6252,27,99	5563,59,00	6028,35,00
		Tot	al - Customs House, Benapole, Jashore:	6252,27,99	5563,59,00	6028,35,00
•	11102031	02013	Customs House, Mongla, Bagerhat			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2284,06,00	2034,98,00	2204,97,00
		1141105	Supplementary duty on imported commodities	1478,31,00	1317,10,00	1427,13,00
		Sub Tota		3762,37,00	3352,08,00	3632,10,00
		1151	Customs and other import duties			
		1151101	Customs duty	1504,56,00	1340,48,00	1452,46,00
		Sub ⁻	Total - Customs and other import duties:	1504,56,00	1340,48,00	1452,46,00
			Sub Total - Taxes:	5266,93,00	4692,56,00	5084,56,00
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	2,00	0	0
		1422316	Pre-shipment inspection fee	3,00	0	C
			Sub Total - Administrative fees:	5,00	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,00	0	0
		;	Sub Total - Fines, penalties, and forfeits:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	82,74	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	82,74	0	0
			Sub Total - Other revenue:	99,74	0	0
			Sub Total - Revenue:	5267,92,74	4692,56,00	5084,56,00
		To	otal - Customs House, Mongla, Bagerhat:	5267,92,74	4692,56,00	5084,56,00
			Total - Customs Houses:	87482,11,42	77988,57,42	84041,11,00

			rces Division			aka in Thousand			
Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20			
	10204		Customs, Excise and VAT Commi						
	11102041	02014	Customs, Excise and VAT Commission		gram				
	1		Revenue						
		11 1141	Taxes						
			General taxes on goods and services						
		1141101	VAT on domestic products and services	13212,38,00	11132,62,00	13832,77,00			
		1141102	Supplementary duty on domestically produced commodities	157,62,00	132,81,00	266,40,00			
		1141104	VAT on imported commodities	11,83,00	10,54,00	11,42,00			
		1141105	Supplementary duty on imported commodities	44,61,00	39,74,00	43,06,00			
		1141301	Turnover tax	29,00	25,00	1,69,00			
		Sub Tota		13426,73,00	11315,96,00	14155,34,00			
		1142	Excise						
		1142101	Narcotics and liquor duty	109,83,00	112,29,00	19,76,00			
			Sub Total - Excise:	109,83,00	112,29,00	19,76,00			
		1151	Customs and other import duties						
		1151101	Customs duty	112,02,00	99,81,00	108,15,00			
		Sub '	Total - Customs and other import duties:	112,02,00	99,81,00	108,15,00			
			Sub Total - Taxes:	13648,58,00	11528,06,00	14283,25,00			
		14	Other revenue						
		1422	Administrative fees						
		1422199	Other license fee	7,00	0	C			
		1422326	Examination fee	3,00	0	(
			Sub Total - Administrative fees:	10,00	0	(
		1431	Fines, penalties, and forfeits						
		1431101	Fines	5,00	0	(
		:	— Sub Total - Fines, penalties, and forfeits:	5,00	0				
		1441	Current transfers not elsewhere classified	<u> </u>					
		1441299	Other receipts	20,20	64,11,21	(
	Sul	ว Total - Cเ	rrent transfers not elsewhere classified:	20,20	64,11,21	(
			Sub Total - Other revenue:	35,20	64,11,21	(
			Sub Total - Revenue:	13648,93,20	11592,17,21	14283,25,00			
	7	Total - Cust	oms, Excise and VAT Commissionerate,	13648,93,20	11592,17,21	14283,25,00			

Chattogram:

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
	1110204102015		Customs, Excise and VAT Commissionerate, Cumilla					
		1	Revenue					
		11	Taxes					
		1141	General taxes on goods and services					
		1141101	VAT on domestic products and services	1594,94,00	1347,74,00	1441,97,00		
		1141102	Supplementary duty on domestically produced commodities	2425,81,00	2049,85,00	2087,79,00		
		1141104	VAT on imported commodities	6,00	6,00	6,00		
		1141301	Turnover tax	9,00	8,00	39,00		
		Sub Tota	- General taxes on goods and services:	4020,90,00	3397,73,00	3530,21,00		
		1151	Customs and other import duties					
		1151101	Customs duty	4,09,00	3,65,00	3,95,00		
		Sub 7	Fotal - Customs and other import duties:	4,09,00	3,65,00	3,95,00		
			Sub Total - Taxes:	4024,99,00	3401,38,00	3534,16,00		
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	20,00	0	0		
		1422326	Examination fee	4,00	0	0		
			Sub Total - Administrative fees:	24,00	0	0		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	15,00	0	0		
		;	Sub Total - Fines, penalties, and forfeits:	15,00	0	0		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	71,00	0	0		
	Sub	Total - Cu	rrent transfers not elsewhere classified:	71,00	0	0		
			Sub Total - Other revenue:	1,10,00	0	0		
			Sub Total - Revenue:	4026,09,00	3401,38,00	3534,16,00		
	Total - Cu	stoms, Exc	sise and VAT Commissionerate, Cumilla:	4026,09,00	3401,38,00	3534,16,00		
	11102041	02016	Customs, Excise and VAT Commission	onerate, Dhaka (South)			
		1	Revenue					
		11	Taxes					
		1141	General taxes on goods and services					
		1141101	VAT on domestic products and services	10402,24,00	8764,61,00	9714,59,00		
		1141102	Supplementary duty on domestically produced commodities	42,05,00	35,43,00	12,57,00		
		1141301	Turnover tax	79,00	66,00	1,42,00		
			-					

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1142	Excise			
		1142101	Narcotics and liquor duty	1063,28,00	1169,41,00	273,52,00
			Sub Total - Excise:	1063,28,00	1169,41,00	273,52,00
			Sub Total - Taxes:	11508,36,00	9970,11,00	10002,10,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422326	Examination fee	4,00	0	0
			Sub Total - Administrative fees:	24,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,00	0	0
		5	Sub Total - Fines, penalties, and forfeits:	15,00	0	0
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	71,00	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	71,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	11509,46,00	9970,11,00	10002,10,00
	Total - 0	Customs, E	xcise and VAT Commissionerate, Dhaka (South):	11509,46,00	9970,11,00	10002,10,00
	11102041	02017	Customs, Excise and VAT Commission	onerate, Dhaka	(North)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	10380,62,00	8747,68,00	10633,99,00
		1141102	Supplementary duty on domestically produced commodities	603,90,00	508,90,00	420,51,00
		1141104	VAT on imported commodities	44,93,00	40,03,00	43,38,00
		1141301	Turnover tax	3,00	3,00	48,00
		Sub Total	- General taxes on goods and services:	11029,48,00	9296,64,00	11098,36,00
		1142	Excise			
		1142101	Narcotics and liquor duty	1193,95,00	1718,34,00	712,21,00
			Sub Total - Excise:	1193,95,00	1718,34,00	712,21,00
		1151	Customs and other import duties			
		1151101	Customs duty	10,00	9,00	9,00
		Sub 1	Fotal - Customs and other import duties:	10,00	9,00	9,00
			Sub Total - Taxes:	12223,53,00	11015,07,00	11810,66,00
		14	Other revenue			

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees	2020 21	2010 20	2010 20
		1422199	Other license fee	20,00	0	0
		1422326		4,00	0	0
			——————————————————————————————————————	24,00	0	0
		1431	Fines, penalties, and forfeits	· · · · · · · · · · · · · · · · · · ·		
		1431101	Fines	15,00	0	0
		;	Sub Total - Fines, penalties, and forfeits:	15,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	71,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	12224,63,00	11015,07,00	11810,66,00
	Total - 0	Customs, E	excise and VAT Commissionerate, Dhaka (North):	12224,63,00	11015,07,00	11810,66,00
	11102041	02018	Customs, Excise and VAT Commission	nerate, Dhaka	(East)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	4629,79,00	3928,11,00	3024,04,00
		1141102		266,35,00	225,97,00	265,95,00
		1141301	Turnover tax	1,03,00	88,00	4,83,00
		Sub Tota	General taxes on goods and services:	4897,17,00	4154,96,00	3294,82,00
			Sub Total - Taxes:	4897,17,00	4154,96,00	3294,82,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	28,00	0	0
		1422326	Examination fee	4,50	0	0
			Sub Total - Administrative fees:	32,50	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	0	0
		:	Sub Total - Fines, penalties, and forfeits:	20,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,23,62	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,23,62	0	0
			Sub Total - Other revenue:	1,76,12	0	0
			Sub Total - Revenue:	4898,93,12	4154,96,00	3294,82,00
	Total - 0	Customs, E	excise and VAT Commissionerate, Dhaka (East):	4898,93,12	4154,96,00	3294,82,00

Function	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102041	02019	Customs, Excise and VAT Commission	nerate, Dhaka ((West)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	3821,45,00	3222,10,00	3411,38,00
		1141102	Supplementary duty on domestically produced commodities	83,26,00	70,20,00	118,32,00
		1141104	VAT on imported commodities	2,00	1,00	1,00
		1141105	Supplementary duty on imported commodities	3,00	3,00	3,00
		1141301	Turnover tax	14,00	12,00	46,00
		Sub Tota	I - General taxes on goods and services:	3904,90,00	3292,46,00	3530,20,00
		1151	Customs and other import duties			
		1151101	Customs duty	1,08,00	96,00	1,04,00
		Sub ⁻	Total - Customs and other import duties:	1,08,00	96,00	1,04,00
			Sub Total - Taxes:	3905,98,00	3293,42,00	3531,24,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422326	Examination fee	4,00	0	0
			Sub Total - Administrative fees:	24,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,00	0	0
		;	Sub Total - Fines, penalties, and forfeits:	15,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,00	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	71,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	3907,08,00	3293,42,00	3531,24,00
	Total - 0	Customs, E	xcise and VAT Commissionerate, Dhaka (West):	3907,08,00	3293,42,00	3531,24,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102041	02020	Customs, Excise and VAT Commission	onerate, Jashore	9	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2377,90,00	2020,12,00	2366,66,00
		1141102	Supplementary duty on domestically produced commodities	344,96,00	293,06,00	275,57,00
		1141104	VAT on imported commodities	20,20,00	17,99,00	19,50,00
		1141105	Supplementary duty on imported commodities	18,94,00	16,88,00	18,28,00
		1141301	Turnover tax	33,00	28,00	1,17,00
		Sub Total	l - General taxes on goods and services:	2762,33,00	2348,33,00	2681,18,00
		1142	Excise			
		1142101	Narcotics and liquor duty	8,92,00	11,80,00	4,22,00
			Sub Total - Excise:	8,92,00	11,80,00	4,22,00
		1151	Customs and other import duties			
		1151101	Customs duty	59,02,00	52,58,00	56,98,00
		Sub 1	Total - Customs and other import duties:	59,02,00	52,58,00	56,98,00
			Sub Total - Taxes:	2830,27,00	2412,71,00	2742,38,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	2,26	0	C
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,26	0	0
			Sub Total - Other revenue:	2,26	0	0
			Sub Total - Revenue:	2830,29,26	2412,71,00	2742,38,00
	Total - Cus	stoms, Exc	ise and VAT Commissionerate, Jashore:	2830,29,26	2412,71,00	2742,38,00
	11102041	02021	Customs, Excise and VAT Commission	onerate, Khulna		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	403,80,00	2464,08,00	2827,48,00
		1141102	Supplementary duty on domestically produced commodities	175,29,00	144,31,00	113,31,00
		1141104	VAT on imported commodities	343,26,00	305,83,00	331,37,00
		1141105	Supplementary duty on imported commodities	2993,10,00	359,76,00	389,82,00
		1141301	Turnover tax	22,00	18,00	1,01,00
		Sub Total	I - General taxes on goods and services:	3915,67,00	3274,16,00	3662,99,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1142	Excise			
		1142101	Narcotics and liquor duty	1,67,00	1,37,00	0
			Sub Total - Excise:	1,67,00	1,37,00	0
		1151	Customs and other import duties			
		1151101	Customs duty	575,12,00	512,40,00	555,20,00
		Sub 7	Total - Customs and other import duties:	575,12,00	512,40,00	555,20,00
			Sub Total - Taxes:	4492,46,00	3787,93,00	4218,19,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,00	0	0
			Sub Total - Administrative fees:	8,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00	0	0
		1431104	Sale of confiscated items	30,00	0	0
		:	Sub Total - Fines, penalties, and forfeits:	55,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	23,90,11	0	0
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	23,90,11	0	0
			Sub Total - Other revenue:	24,53,11	0	0
			Sub Total - Revenue:	4516,99,11	3787,93,00	4218,19,00
	Total - Cu	ıstoms, Ex	cise and VAT Commissionerate, Khulna:	4516,99,11	3787,93,00	4218,19,00
	11102041	02022	Customs, Excise and VAT Commission	onerate, Rajshal	ni	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2048,00,00	1729,62,00	2239,91,00
		1141102	Supplementary duty on domestically produced commodities	131,15,00	110,76,00	92,94,00
		1141104	VAT on imported commodities	106,16,00	94,59,00	102,49,00
		1141105	Supplementary duty on imported commodities	170,44,00	151,85,00	164,54,00
		1141301	Turnover tax	47,00	40,00	88,00
		Sub Tota	I - General taxes on goods and services:	2456,22,00	2087,22,00	2600,76,00
		1142	Excise			
		1142101	Narcotics and liquor duty	11,22,00	29,18,00	19,70,00
			Sub Total - Excise:	11,22,00	29,18,00	19,70,00
		1151	Customs and other import duties			
		1151101	Customs duty	309,19,00	275,48,00	298,49,00
			Total - Customs and other import duties:	309,19,00	275,48,00	298,49,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Sub Total - Taxes:	2776,63,00	2391,88,00	2918,95,00
		14	Other revenue	<u> </u>		
		1422	Administrative fees			
		1422199	Other license fee	10,00	0	0
		1422326	Examination fee	5,00	0	0
			Sub Total - Administrative fees:	15,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	0	0
		;	Sub Total - Fines, penalties, and forfeits:	20,00	0	0
		1441	Current transfers not elsewhere classified	ļ		
		1441299	Other receipts	8,11,89	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	8,11,89	0	0
			Sub Total - Other revenue:	8,46,89	0	0
			Sub Total - Revenue:	2785,09,89	2391,88,00	2918,95,00
7	Гotal - Cus	toms, Exci	se and VAT Commissionerate, Rajshahi:	2785,09,89	2391,88,00	2918,95,00
	11102041	02023	Customs, Excise and VAT Commission	onerate, Rangpu	ır	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1231,37,00	1036,34,00	1494,69,00
		1141102	Supplementary duty on domestically produced commodities	368,67,00	310,28,00	269,60,00
		1141104	VAT on imported commodities	148,50,00	132,31,00	143,36,00
		1141105	Supplementary duty on imported commodities	131,60,00	117,23,00	127,04,00
		1141301	Turnover tax	24,00	20,00	42,00
		Sub Total	I - General taxes on goods and services: Excise	1880,38,00	1596,36,00	2035,11,00
		1142101	Narcotics and liquor duty	10,63,00	9,32,00	38,00
			Sub Total - Excise:	10,63,00	9,32,00	38,00
		1151	Customs and other import duties	,,	-,,	
		1151101	Customs duty	242,06,00	215,66,00	233,68,00
			Fotal - Customs and other import duties:	242,06,00	215,66,00	233,68,00
		Sub	Sub Total - Taxes:	2133,07,00	1821,34,00	2269,17,00
		14	Other revenue	2100,01,00	1021,01,00	
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	2,26	0	0
	Sul		rrent transfers not elsewhere classified:	2,26	0	0
			Sub Total - Other revenue:	2,26	0	0
			Sub Total - Revenue:	2133,09,26	1821,34,00	2269,17,00

111 - Internal Resources Division

Function C	Operatio		Description	Budget	Revised	Budget
Code	n tal - Cusi	Code	and VAT Commissionerate, Rangpur:	2020-21 2133.09.26	2019-20 1821.34.00	2019-20

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102041	02024	Customs, Excise and VAT Commissi	onerate, Sylhet		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1485,33,00	1253,00,00	1624,65,00
		1141102	Supplementary duty on domestically produced commodities	115,21,00	97,19,00	136,53,00
		1141104	VAT on imported commodities	229,98,00	204,90,00	222,03,00
		1141105	Supplementary duty on imported commodities	42,87,00	38,20,00	41,38,00
		1141301	Turnover tax	21,00	18,00	74,00
		Sub Tota 1142	I - General taxes on goods and services: _ Excise	1873,60,00	1593,47,00	2025,33,00
		1142101	Narcotics and liquor duty	48,82,00	44,34,00	3,15,00
			Sub Total - Excise:	48,82,00	44,34,00	3,15,00
		1151	Customs and other import duties			
		1151101	Customs duty	86,40,00	76,98,00	83,41,00
		Sub '	Total - Customs and other import duties:	86,40,00	76,98,00	83,41,00
			Sub Total - Taxes:	2008,82,00	1714,79,00	2111,89,00
		14	Other revenue			
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	2,26	0	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	2,26	0	0
			Sub Total - Other revenue:	2,26	0	0
			Sub Total - Revenue: _	2008,84,26	1714,79,00	2111,89,00
	Total - C	ustoms, Ex	ccise and VAT Commissionerate, Sylhet: _	2008,84,26	1714,79,00	2111,89,00
	11102041	02025	Large Tax Payers Unit, Value Added	Tax, Dhaka (VA	Γ)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	28015,69,00	23609,56,00	26464,64,00
		1141102	Supplementary duty on domestically produced commodities	38276,38,00	32256,52,00	32282,71,00
		Sub Tota	l - General taxes on goods and services: _	66292,07,00	55866,08,00	58747,35,00
		1142	Excise			
		1142101	Narcotics and liquor duty	1237,38,00	2249,22,00	1206,45,00
			Sub Total - Excise:	1237,38,00	2249,22,00	1206,45,00
			Sub Total - Taxes:	67529,45,00	58115,30,00	59953,80,00

Function	Operatio	Economic	Description	Budget	Revised	Budget		
Code	n	Code		2020-21	2019-20	2019-20		
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	15,00	0	0		
		1422326	Examination fee	5,00	0	0		
			Sub Total - Administrative fees:	20,00	0	0		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	25,00	0	0		
		;	Sub Total - Fines, penalties, and forfeits:	25,00	0	0		
		1441	Current transfers not elsewhere classifie	ed				
		1441299	Other receipts	24,08,11	0	0		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	24,08,11	0	0		
			Sub Total - Other revenue:	24,53,11	0	0		
			Sub Total - Revenue:	67553,98,11	58115,30,00	59953,80,00		
1	Total - Lar	ge Tax Pay	ers Unit, Value Added Tax, Dhaka (VAT):	67553,98,11	58115,30,00	59953,80,00		
	To	otal - Custo	ms, Excise and VAT Commissionerates:	132043,42,21	113671,06,21	120670,61,00		
11	10208		Custom Bond Commissionerates Custom Bond Commissionerate, Chattogram					
	11102081	02383						
		1	Revenue					
		11	Taxes					
		1141	General taxes on goods and services					
		1141104	VAT on imported commodities	403,60,00	359,59,00	389,63,00		
		1141105	Supplementary duty on imported commodities	13,93,00	12,42,00	13,46,00		
		Sub Tota	- I - General taxes on goods and services:	417,53,00	372,01,00	403,09,00		
		1151	Customs and other import duties					
		1151101	Customs duty	207,45,00	184,82,00	200,25,00		
		Sub 7	- Fotal - Customs and other import duties:	207,45,00	184,82,00	200,25,00		
			Sub Total - Taxes:	624,98,00	556,83,00	603,34,00		
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	5,00	0	0		
			Sub Total - Administrative fees:	5,00	0	0		
		1423	Incidental sales by nonmarket establishing	ments				
		1423226	Sale of used paper and stationery	3,00	0	0		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,00	0	0		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	5,00	0	0		
		;	- Sub Total - Fines, penalties, and forfeits:	5,00	0	0		

111 - Internal Resources Division

					,	
Function		Economic	Description	Budget	Revised	Budget
Code	n	Code 1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
					_	_
		1441299	Other receipts	9,00	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	9,00	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	625,20,00	556,83,00	603,34,00
			m Bond Commissionerate, Chattogram:	625,20,00	556,83,00	603,34,00
	11102081	02384	Custom Bond Commissionerate, Dhak	a		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2122,96,00	1891,45,00	2049,45,00
		1141105	Supplementary duty on imported commodities	156,45,00	139,39,00	151,03,00
		Sub Total	- General taxes on goods and services:	2279,41,00	2030,84,00	2200,48,00
		1151	Customs and other import duties			
		1151101	Customs duty	2585,83,00	2303,84,00	2496,30,00
		Sub 1	otal - Customs and other import duties:	2585,83,00	2303,84,00	2496,30,00
			Sub Total - Taxes:	4865,24,00	4334,68,00	4696,78,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
			Sub Total - Administrative fees:	20,00	0	0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	2,00	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,00,00	0	0
		5	Gub Total - Fines, penalties, and forfeits:	4,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,24,89	8,68,89	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	4,24,89	8,68,89	0
			Sub Total - Other revenue:	8,46,89	8,68,89	0
			Sub Total - Revenue:	4873,70,89	4343,36,89	4696,78,00
		Total -	Custom Bond Commissionerate, Dhaka:	4873,70,89	4343,36,89	4696,78,00
		Т	otal - Custom Bond Commissionerates:	5498,90,89	4900,19,89	5300,12,00
4.4	10215		Toy Zones			

1110215 Tax Zones

1110215102411 Tax Zone, Barishal

1 Revenue

11 Taxes

		Sources	211101011		(ka iii Tilousaiiu
Function Code	Operatio n	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	264,04,30	267,05,64	231,54,00
			Sub Total - Payable by individuals:	264,04,30	267,05,64	231,54,00
		1112	Payable by corporations and other enterp		201,00,01	
		1112101	Income tax payable by companies	430,80,70	435,72,36	347,31,00
	Cub Tot		e by corporations and other enterprises:	430,80,70	435,72,36	347,31,00
	Sub Tot	.ai - Payabi	Sub Total - Taxes:	694,85,00	702,78,00	578,85,00
		14	Other revenue	034,03,00	102,10,00	370,03,00
		1422	Administrative fees			
				0.00	0	^
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
		4.400	Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	1,00,50	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,50	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	695,95,00	702,78,00	578,85,00
			Total - Tax Zone, Barishal:	695,95,00	702,78,00	578,85,00
	11102151	02412	Tax Zone-1, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3628,68,46	3670,10,46	3811,03,00
		1111101	Sub Total - Payable by individuals:	3628,68,46	3670,10,46	3811,03,00
		1112	Payable by corporations and other enterp	<u> </u>	3070,10,40	3011,03,00
					E000 06 E4	E716 EE 00
		1112101	Income tax payable by companies	5920,48,54	5988,06,54	5716,55,00
	Sub 10t	aı - Payabı	e by corporations and other enterprises:	5920,48,54	5988,06,54	5716,55,00
		44	Sub Total - Taxes:	9549,17,00	9658,17,00	9527,58,00
		14 1422	Other revenue			
			Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	50	0	0
			Sub Total - Administrative fees:	1,50	0	0

Function Operatio Economic Description Budget Revised Code n Code 2020-21 2019-20	Budget 2019-20
1423 Incidental sales by nonmarket establishments	
1423204 Fee for using government vehicle 1,00 0	0
1423226 Sale of used paper and stationery 2,00 0	0
Sub Total - Incidental sales by nonmarket establishments: 3,00 0	0
1441 Current transfers not elsewhere classified	
1441299 Other receipts 17,50 0	0
Sub Total - Current transfers not elsewhere classified: 17,50 0	0
Sub Total - Other revenue: 22,00 0	0
Sub Total - Revenue: 9549,39,00 9658,17,00	9527,58,00
Total - Tax Zone-1, Chattogram: 9549,39,00 9658,17,00	9527,58,00
1110215102413 Tax Zone-2, Chattogram	
1 Revenue	
11 Taxes	
1111 Payable by individuals	
1111101 Income tax payable by individuals 1300,32,20 1315,16,48	1320,03,00
Sub Total - Payable by individuals: 1300,32,20 1315,16,48	1320,03,00
1112 Payable by corporations and other enterprises	
1112101 Income tax payable by companies 2121,57,80 2145,79,52	1980,04,00
Sub Total - Payable by corporations and other enterprises: 2121,57,80 2145,79,52	1980,04,00
Sub Total - Taxes: 3421,90,00 3460,96,00	3300,07,00
14 Other revenue	
1422 Administrative fees	
1422326 Examination fee 2,00 0	0
1422328 Tender document fee 50 0	0
Sub Total - Administrative fees: 2,50 0	0
1423 Incidental sales by nonmarket establishments	
1423204 Fee for using government vehicle 1,00 0	0
1423226 Sale of used paper and stationery 2,00 0	0
Sub Total - Incidental sales by nonmarket establishments: 3,00 0	0
1441 Current transfers not elsewhere classified	
1441299 Other receipts 16,50 0	0
Sub Total - Current transfers not elsewhere classified: 16,50 0	0
Sub Total - Other revenue: 22,00 0	0
Sub Total - Revenue: 3422,12,00 3460,96,00	3300,07,00
Total - Tax Zone-2, Chattogram: 3422,12,00 3460,96,00	3300,07,00

1 Revenue

11 Taxes

		sources				ka in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1109,60,76	1122,27,30	750,50,00
			Sub Total - Payable by individuals:	1109,60,76	1122,27,30	750,50,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1810,41,24	1831,07,70	1125,75,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1810,41,24	1831,07,70	1125,75,00
		•	Sub Total - Taxes:	2920,02,00	2953,35,00	1876,25,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	0	0
		1422328	Tender document fee	2,50	0	C
			Sub Total - Administrative fees:	5,50	0	C
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	3,00	0	C
			Sale of used paper and stationery	3,50	0	0
	Sub To		ntal sales by nonmarket establishments:	6,50	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	98,00	0	C
	Sul		urrent transfers not elsewhere classified:	98,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	2921,12,00	2953,35,00	1876,25,00
			Total - Tax Zone-3, Chattogram:	2921,12,00	2953,35,00	1876,25,00
	11102151	02415	Tax Zone-4, Chattogram			
		1	Revenue			
		11 1111	Taxes Payable by individuals			
		1111101	Income tax payable by individuals —	624,15,38	631,27,88	633,40,00
		4440	Sub Total - Payable by individuals:	624,15,38	631,27,88	633,40,00
		1112	Payable by corporations and other enterp			
		1112101	Income tax payable by companies	1018,35,62	1029,98,12	950,10,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1018,35,62	1029,98,12	950,10,00
			Sub Total - Taxes:	1642,51,00	1661,26,00	1583,50,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	C
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0

111 - Internal Resources Division

					•	
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	0	0
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	12,50	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	1642,73,00	1661,26,00	1583,50,00
			Total - Tax Zone-4, Chattogram:	1642,73,00	1661,26,00	1583,50,00
	11102151	02416	Tax Zone, Cumilla			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	494,12,16	499,76,46	487,03,00
			Sub Total - Payable by individuals:	494,12,16	499,76,46	487,03,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	806,19,84	815,40,54	730,54,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	806,19,84	815,40,54	730,54,00
			Sub Total - Taxes:	1300,32,00	1315,17,00	1217,57,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,50	0	0
			Sub Total - Administrative fees:	2,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,38	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,38	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,12	0	0
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	5,12	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1300,43,00	1315,17,00	1217,57,00
			Total - Tax Zone, Cumilla:	1300,43,00	1315,17,00	1217,57,00

1110215102417 Tax Zone-1, Dhaka

1 Revenue

11 Taxes

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1111	Payable by individuals	2020-21	2013-20	2010-20
		1111101	Income tax payable by individuals	3716,68,12	3759,10,82	3992,01,00
			Sub Total - Payable by individuals:	3716,68,12	3759,10,82	3992,01,00
		1112	Payable by corporations and other enterp			
		1112101	Income tax payable by companies	6064,05,88	6133,28,18	5988,01,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	6064,05,88	6133,28,18	5988,01,00
		1144	Taxes on specific services			
		1144102	Travel tax	1457,05,00	1473,69,00	1596,81,00
			Sub Total - Taxes on specific services:	1457,05,00	1473,69,00	1596,81,00
			Sub Total - Taxes:	11237,79,00	11366,08,00	11576,83,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	45,50	10,33,00	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	45,50	10,33,00	0
			Sub Total - Other revenue:	55,00	10,33,00	0
			Sub Total - Revenue:	11238,34,00	11376,41,00	11576,83,00
			Total - Tax Zone-1, Dhaka:	11238,34,00	11376,41,00	11576,83,00
1	11102151	02418	Tax Zone-2, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3606,22,66	3647,39,20	9155,00,00
			Sub Total - Payable by individuals:	3606,22,66	3647,39,20	9155,00,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	5883,84,34	5951,00,80	13732,49,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	5883,84,34	5951,00,80	13732,49,00
			Sub Total - Taxes:	9490,07,00	9598,40,00	22887,49,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
		1422320	Terraci addament ice			

111 - Internal Resources Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	Sub Total - Incidental sales by nonmarket establishments:			0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	9490,62,00	9598,40,00	22887,49,00
			Total - Tax Zone-2, Dhaka:	9490,62,00	9598,40,00	22887,49,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151	02419	Tax Zone-3, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	624,15,38	631,27,88	569,53,00
			Sub Total - Payable by individuals:	624,15,38	631,27,88	569,53,00
		1112	Payable by corporations and other enterp	rises		· · ·
		1112101	Income tax payable by companies	1018,35,62	1029,98,12	854,29,00
	Sub Tot		e by corporations and other enterprises:	1018,35,62	1029,98,12	854,29,00
			Sub Total - Taxes:	1642,51,00	1661,26,00	1423,82,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	2,50	0	C
			Sub Total - Administrative fees:	3,50	0	C
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,00	0	C
		1423226	Sale of used paper and stationery	2,00	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,00	0	0
		1441	Current transfers not elsewhere classified	l		
		1441299	Other receipts	4,50	0	C
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4,50	0	C
			Sub Total - Other revenue:	11,00	0	C
			Sub Total - Revenue:	1642,62,00	1661,26,00	1423,82,00
			Total - Tax Zone-3, Dhaka:	1642,62,00	1661,26,00	1423,82,00
	11102151	02420	Tax Zone-4, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1768,44,02	1788,62,58	2411,17,00
			Sub Total - Payable by individuals:	1768,44,02	1788,62,58	2411,17,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	2885,34,98	2918,28,42	3616,76,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	2885,34,98	2918,28,42	3616,76,00
		,	Sub Total - Taxes:	4653,79,00	4706,91,00	6027,93,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
			Sub Total - Administrative fees:	2,00	0	0

Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,00	0	C
		1423226	Sale of used paper and stationery	3,00	0	C
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	O
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	48,00	0	C
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	48,00	0	C
			Sub Total - Other revenue:	55,00	0	C
			Sub Total - Revenue:	4654,34,00	4706,91,00	6027,93,00
			Total - Tax Zone-4, Dhaka:	4654,34,00	4706,91,00	6027,93,00
	11102151	02421	Tax Zone-5, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1810,41,24	1831,07,70	798,40,00
			Sub Total - Payable by individuals:	1810,41,24	1831,07,70	798,40,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1109,60,76	1122,27,30	1197,60,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1109,60,76	1122,27,30	1197,60,00
			Sub Total - Taxes:	2920,02,00	2953,35,00	1996,00,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	C
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,00	0	C
		1423226	Sale of used paper and stationery	3,00	0	C
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	(
		1441	Current transfers not elsewhere classified	ļ		
		1441299	Other receipts	45,50	0	C
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	45,50	0	C
			Sub Total - Other revenue:	55,00	0	C
			Sub Total - Revenue:	2920,57,00	2953,35,00	1996,00,00
			Total - Tax Zone-5, Dhaka:	2920,57,00	2953,35,00	1996,00,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151		Tax Zone-6, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	792,05,62	801,09,58	425,81,00
			Sub Total - Payable by individuals:	792,05,62	801,09,58	425,81,00
		1112	Payable by corporations and other enterpr			,,
		1112101	Income tax payable by companies	485,45,38	490,99,42	638,72,00
	Sub Tot		e by corporations and other enterprises:	485,45,38	490,99,42	638,72,00
			Sub Total - Taxes:	1277,51,00	1292,09,00	1064,53,00
		14	Other revenue			<u></u>
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,80	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,20	0	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	5,20	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1277,62,00	1292,09,00	1064,53,00
			Total - Tax Zone-6, Dhaka:	1277,62,00	1292,09,00	1064,53,00
	11102151	02423	Tax Zone-7, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	346,75,38	350,70,96	553,56,00
			Sub Total - Payable by individuals:	346,75,38	350,70,96	553,56,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	565,75,62	572,21,04	830,33,00
	Sub Tot	al - Payablo	e by corporations and other enterprises:	565,75,62	572,21,04	830,33,00
			Sub Total - Taxes:	912,51,00	922,92,00	1383,89,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0

Function		Economic		Budget	Revised	Budget
Code	n	Code	Beschiption	2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	2,50	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,50	0	C
		1441	Current transfers not elsewhere classified	1		
		1441299	Other receipts	14,00	0	C
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	14,00	0	C
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	912,73,00	922,92,00	1383,89,00
			Total - Tax Zone-7, Dhaka:	912,73,00	922,92,00	1383,89,00
•	11102151	02424	Tax Zone-8, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1213,63,26	1227,48,74	958,08,00
			Sub Total - Payable by individuals:	1213,63,26	1227,48,74	958,08,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1980,13,74	2002,74,26	1437,12,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1980,13,74	2002,74,26	1437,12,00
			Sub Total - Taxes:	3193,77,00	3230,23,00	2395,20,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	C
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,50	0	0
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	5,00	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	11,00	0	0
						
			Sub Total - Revenue:	3193,88,00	3230,23,00	2395,20,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151	02425	Tax Zone-9, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	416,10,38	420,85,38	345,97,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	345,97,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	678,90,62	686,65,62	518,96,00
	Sub Tot	al - Payable	e by corporations and other enterprises:	678,90,62	686,65,62	518,96,00
		-	Sub Total - Taxes:	1095,01,00	1107,51,00	864,93,00
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	2,00	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	2,50	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	4,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	4,50	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1095,12,00	1107,51,00	864,93,00
			Total - Tax Zone-9, Dhaka:	1095,12,00	1107,51,00	864,93,00
	11102151	02426	Tax Zone-10, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	866,88,26	876,77,78	590,82,00
			Sub Total - Payable by individuals:	866,88,26	876,77,78	590,82,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	1414,38,74	1430,53,22	886,23,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1414,38,74	1430,53,22	886,23,00
			Sub Total - Taxes:	2281,27,00	2307,31,00	1477,05,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,30	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,30	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1423	Incidental sales by nonmarket establishm		2019-20	2019-20
			•		0	
		1423204	Fee for using government vehicle	1,00	0	(
	Out To	1423226	Sale of used paper and stationery	1,50	0	(
	Sub 10	1441	ntal sales by nonmarket establishments: Current transfers not elsewhere classified	2,50	0	
			Other receipts	49,20	0	(
	Sut		urrent transfers not elsewhere classified:	49,20	0	
	Jui	o Total - Cu	Sub Total - Other revenue:	55,00	0	
			Sub Total - Revenue:	2281,82,00	2307,31,00	1477,05,00
			Total - Tax Zone-10, Dhaka:	2281,82,00	2307,31,00	1477,05,00
	11102151	02427	Tax Zone-11, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1664,41,14	1683,41,14	1482,37,00
			Sub Total - Payable by individuals:	1664,41,14	1683,41,14	1482,37,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	2715,61,86	2746,61,86	2223,55,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	2715,61,86	2746,61,86	2223,55,00
			Sub Total - Taxes:	4380,03,00	4430,03,00	3705,92,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	(
		1422328	Tender document fee	2,00	0	C
			Sub Total - Administrative fees:	3,50	0	(
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	1,50	0	(
		1423226	Sale of used paper and stationery	2,50	0	(
	Sub To		ntal sales by nonmarket establishments:	4,00	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,50	0	(
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	14,50	0	(
			Sub Total - Other revenue:	22,00	0	2705.02.00
			Sub Total - Revenue:	4380,25,00	4430,03,00	3705,92,00
			Total - Tax Zone-11, Dhaka:	4380,25,00	4430,03,00	3705,92,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151	02428	Tax Zone-12, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	416,10,38	420,85,38	787,75,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	787,75,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	678,90,62	686,65,62	1181,63,00
	Sub Tot	al - Payable	by corporations and other enterprises:	678,90,62	686,65,62	1181,63,00
		-	Sub Total - Taxes:	1095,01,00	1107,51,00	1969,38,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,60	0	0
		1422328	Tender document fee	2,00	0	C
			Sub Total - Administrative fees:	3,60	0	C
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,50	0	C
		1423226	Sale of used paper and stationery	2,50	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	4,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,40	0	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	14,40	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	1095,23,00	1107,51,00	1969,38,00
			Total - Tax Zone-12, Dhaka:	1095,23,00	1107,51,00	1969,38,00
	11102151	02429	Tax Zone-13, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	641,49,32	648,81,58	638,72,00
			Sub Total - Payable by individuals:	641,49,32	648,81,58	638,72,00
		1112	Payable by corporations and other enterp	rises	·	
		1112101	Income tax payable by companies	1046,64,68	1058,59,42	958,08,00
	Sub Tot		by corporations and other enterprises:	1046,64,68	1058,59,42	958,08,00
		,	Sub Total - Taxes:	1688,14,00	1707,41,00	1596,80,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
		1422320	render decament ice	_,00	U	J

Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
	Sub To		ntal sales by nonmarket establishments:	3,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	0	0
	Sub	b Total - Cu	rrent transfers not elsewhere classified:	4,50	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1688,25,00	1707,41,00	1596,80,00
			Total - Tax Zone-13, Dhaka:	1688,25,00	1707,41,00	1596,80,00
•	11102151	02430	Tax Zone-14, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	904,34,68	914,66,76	1043,24,00
			Sub Total - Payable by individuals:	904,34,68	914,66,76	1043,24,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	1475,51,32	1492,35,24	1564,86,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1475,51,32	1492,35,24	1564,86,00
			Sub Total - Taxes:	2379,86,00	2407,02,00	2608,10,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,50	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
	Sub	b Total - Cu	irrent transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	12,00	0	0
			Sub Total - Revenue:	2379,98,00	2407,02,00	2608,10,00
			Total - Tax Zone-14, Dhaka:	2379,98,00	2407,02,00	2608,10,00

-unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151	02431	Tax Zone-15, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	416,10,38	420,85,38	356,62,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	356,62,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	678,90,62	686,65,62	534,93,00
	Sub Tot	al - Payable	by corporations and other enterprises:	678,90,62	686,65,62	534,93,00
		-	Sub Total - Taxes:	1095,01,00	1107,51,00	891,55,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,80	0	C
		1423226	Sale of used paper and stationery	2,20	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	4,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,50	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	7,50	0	0
			Sub Total - Other revenue:	15,00	0	0
			Sub Total - Revenue:	1095,16,00	1107,51,00	891,55,00
			Total - Tax Zone-15, Dhaka:	1095,16,00	1107,51,00	891,55,00
	11102151	02432	Tax Zone, Gazipur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	416,10,38	420,85,38	396,54,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	396,54,00
		1112	Payable by corporations and other enterprise	rises		
		1112101	Income tax payable by companies	678,90,62	686,65,62	594,81,00
	Sub Tot	al - Payable	by corporations and other enterprises:	678,90,62	686,65,62	594,81,00
			Sub Total - Taxes:	1095,01,00	1107,51,00	991,35,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	2,00	0	0

Function	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	Code 1423	Incidental sales by nonmarket establishm		2019-20	2019-20
			•		•	•
		1423204	Fee for using government vehicle	1,00	0	0
	Out To		Sale of used paper and stationery	1,80	0	0
	Sub 10	tai - incidei 1441	ntal sales by nonmarket establishments: Current transfers not elsewhere classified	2,80	0	0
					0	0
	0.1		Other receipts	6,20	0	0
	Sur	o rotar-Cu	irrent transfers not elsewhere classified:	6,20 11,00	0	0
			Sub Total - Other revenue: Sub Total - Revenue:	1095,12,00	1107,51,00	991,35,00
			Total - Tax Zone, Gazipur:	1095,12,00	1107,51,00	991,35,00
	11102151	02433	_	1030,12,00	1107,01,00	331,33,00
	11102131		Tax Zone, Narayanganj			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	346,75,38	350,70,96	319,36,00
			Sub Total - Payable by individuals:	346,75,38	350,70,96	319,36,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	565,75,62	572,21,04	479,04,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	565,75,62	572,21,04	479,04,00
			Sub Total - Taxes:	912,51,00	922,92,00	798,40,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,80	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	2,50	0	0
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	6,70	0	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	6,70	0	0
			Sub Total - Other revenue:	12,00	0	0
			Sub Total - Revenue:	912,63,00	922,92,00	798,40,00
			Total - Tax Zone, Narayanganj:	912,63,00	922,92,00	798,40,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11102151	02434	Tax Zone, Khulna			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1092,27,20	1104,73,98	1104,45,00
			Sub Total - Payable by individuals:	1092,27,20	1104,73,98	1104,45,00
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1782,12,80	1802,47,02	1656,68,00
	Sub Tot	al - Payabl	e by corporations and other enterprises:	1782,12,80	1802,47,02	1656,68,00
		1144	Taxes on specific services			
		1144102	Travel tax	72,85,00	73,68,00	79,84,00
			Sub Total - Taxes on specific services:	72,85,00	73,68,00	79,84,00
			Sub Total - Taxes:	2947,25,00	2980,89,00	2840,97,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	3,30	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,50	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8,20	0	0
	Sub	Total - Cu	irrent transfers not elsewhere classified:	8,20	0	0
			Sub Total - Other revenue:	15,00	0	0
			Sub Total - Revenue:	2947,40,00	2980,89,00	2840,97,00
			Total - Tax Zone, Khulna:	2947,40,00	2980,89,00	2840,97,00
	11102151	02435	Tax Zone, Mymensingh			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	294,73,94	298,10,24	250,17,00
			Sub Total - Payable by individuals:	294,73,94	298,10,24	250,17,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	480,89,06	486,37,76	375,25,00
			<u> </u>			
	Sub Tot	al - Payabl	e by corporations and other enterprises:	480,89,06	486,37,76	375,25,00

14 Other revenue

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	776,18,00	784,48,00	625,42,00
			Total - Tax Zone, Mymensingh:	776,18,00	784,48,00	625,42,00
	11102151	102436	Tax Zone, Bogura			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	225,38,94	227,96,20	178,31,00
			Sub Total - Payable by individuals:	225,38,94	227,96,20	178,31,00
		1112	Payable by corporations and other enterpr			,
			Income tax payable by companies	367,74,06	371,93,80	267,47,00
	Out To					
	Sub 101	aı - Payabı	e by corporations and other enterprises:	367,74,06 593,13,00	371,93,80 599,90,00	267,47,00 445,78,00
		14	Sub Total - Taxes: Other revenue	393,13,00	339,90,00	445,76,00
		1422	Administrative fees			
					•	•
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
		4.400	Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishme			
		1423204	3 3	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	0

unction	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	593,68,00	599,90,00	445,78,00
			Total - Tax Zone, Bogura:	593,68,00	599,90,00	445,78,00
	11102151	02437	Tax Zone, Rajshahi			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	433,43,94	438,38,70	442,85,00
			Sub Total - Payable by individuals:	433,43,94	438,38,70	442,85,00
		1112	Payable by corporations and other enterpr			
		1112101	Income tax payable by companies	707,19,06	715,26,30	664,27,00
	Sub Tot		e by corporations and other enterprises:	707,19,06	715,26,30	664,27,00
	000.00	a. Lujub.	Sub Total - Taxes:	1140,63,00	1153,65,00	1107,12,00
		14	Other revenue	, ,		, ,
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
			Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incide	mtal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sul	b Total - Cเ		45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	1141,18,00	1153,65,00	1107,12,00
			Total - Tax Zone, Rajshahi:	1141,18,00	1153,65,00	1107,12,00
	11102151	02438	Tax Zone, Rangpur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	345,93,30	349,88,50	340,65,00
			Sub Total - Payable by individuals:	345,93,30	349,88,50	340,65,00
		1112	Payable by corporations and other enterpr		- · ·	
		1112101	Income tax payable by companies	564,41,70	570,86,50	510,97,00
	Sub Tot		e by corporations and other enterprises:	564,41,70	570,86,50	510,97,00

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Sub Total - Taxes:	910,35,00	920,75,00	851,62,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	910,90,00	920,75,00	851,62,00
			Total - Tax Zone, Rangpur:	910,90,00	920,75,00	851,62,00
	11102151	02439	Tax Zone, Sylhet			
		1	Revenue			
		1 11	Revenue Taxes			
		11	Taxes	376,61,04	380,91,20	385,89,00
		11 1111	Taxes Payable by individuals	376,61,04 376,61,04	380,91,20 380,91,20	385,89,00 385,89,00
		11 1111	Taxes Payable by individuals Income tax payable by individuals	376,61,04		
		11 1111 1111101	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals:	376,61,04		
	Sub Tot	11 1111 1111101 1112 1112101	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpressions	376,61,04 rises	380,91,20	385,89,00
	Sub Tot	11 1111 1111101 1112 1112101	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpressions are payable by companies	376,61,04 rises 614,46,96	380,91,20 621,48,80	385,89,00 578,84,00
	Sub Tot	11 1111 1111101 1112 1112101	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterprincome tax payable by companies by corporations and other enterprises:	376,61,04 rises 614,46,96 614,46,96	380,91,20 621,48,80 621,48,80	385,89,00 578,84,00 578,84,00
	Sub Tot	11 1111 1111101 1112 1112101 ral - Payable	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreduce tax payable by companies by corporations and other enterprises: Sub Total - Taxes:	376,61,04 rises 614,46,96 614,46,96	380,91,20 621,48,80 621,48,80	385,89,00 578,84,00 578,84,00
	Sub Tot	11 1111 1111101 1112 1112101 al - Payable	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreduced in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue	376,61,04 rises 614,46,96 614,46,96	380,91,20 621,48,80 621,48,80	385,89,00 578,84,00 578,84,00
	Sub Tot	11 1111 1111101 1112 1112101 al - Payable 14 1422	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreducement tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees	376,61,04 rises 614,46,96 614,46,96 991,08,00	380,91,20 621,48,80 621,48,80 1002,40,00	385,89,00 578,84,00 578,84,00 964,73,00
	Sub Tot	11 1111 1111101 1112 1112101 al - Payable 14 1422 1422326	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreduce in the payable by companies Sub Total - Taxes: Other revenue Administrative fees Examination fee	376,61,04 dises 614,46,96 614,46,96 991,08,00	380,91,20 621,48,80 621,48,80 1002,40,00	385,89,00 578,84,00 578,84,00 964,73,00
	Sub Tot	11 1111 1111101 1112 1112101 al - Payable 14 1422 1422326	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreducement income tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Examination fee Tender document fee	376,61,04 rises 614,46,96 614,46,96 991,08,00 2,00 2,50 4,50	380,91,20 621,48,80 621,48,80 1002,40,00	385,89,00 578,84,00 578,84,00 964,73,00
	Sub Tot	11 1111 1111101 1112 1112101 ral - Payable 14 1422 1422326 1422328	Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpreduce in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	376,61,04 rises 614,46,96 614,46,96 991,08,00 2,00 2,50 4,50	380,91,20 621,48,80 621,48,80 1002,40,00	385,89,00 578,84,00 578,84,00 964,73,00
	Sub Tot	11 1111 1111101 1112 1112101 al - Payable 14 1422 1422326 1422328 1423204	Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterpression income tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	376,61,04 rises 614,46,96 614,46,96 991,08,00 2,00 2,50 4,50 ents	380,91,20 621,48,80 621,48,80 1002,40,00	385,89,00 578,84,00 578,84,00 964,73,00 0

		sources I			<u> </u>	ika in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
	Sul		rrent transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	991,63,00	1002,40,00	964,73,00
			Total - Tax Zone, Sylhet:	991,63,00	1002,40,00	964,73,00
			Total - Tax Zones:	78246,99,00	79140,06,00	88578,63,00
11	10219		Central Tax Survey Zone			
1110219103236		03236	Central Tax Survey Zone, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1057,59,70	1069,66,96	1117,76,00
			Sub Total - Payable by individuals:	1057,59,70	1069,66,96	1117,76,00
		1112	Payable by corporations and other enterpr	rises		
		1112101	Income tax payable by companies	1725,55,30	1745,25,04	1676,64,00
	Sub Tot	al - Payable	by corporations and other enterprises:	1725,55,30	1745,25,04	1676,64,00
			Sub Total - Taxes:	2783,15,00	2814,92,00	2794,40,00
			Sub Total - Revenue:	2783,15,00	2814,92,00	2794,40,00
			Total - Central Tax Survey Zone, Dhaka:	2783,15,00	2814,92,00	2794,40,00
			Total - Central Tax Survey Zone:	2783,15,00	2814,92,00	2794,40,00
11	10223		Large Tax Payers Units			
	11102230	00000	Large Tax Payers Units			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	9292,97,22	9399,05,92	9686,05,00
			Sub Total - Payable by individuals:	9292,97,22	9399,05,92	9686,05,00
		1112	Payable by corporations and other enterpr	ises		
		1112101	Income tax payable by companies	15162,21,78	13096,29,08	14529,08,00
	Sub Tot	al - Payable	by corporations and other enterprises:	15162,21,78	13096,29,08	14529,08,00
		•	Sub Total - Taxes:	24455,19,00	22495,35,00	24215,13,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0

11 - Inte						
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,00	0	C
		1423226	Sale of used paper and stationery	3,00	0	C
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,00	0	(
		1441	Current transfers not elsewhere classified	i		
		1441299	Other receipts	16,00	22,00	C
	Sul	b Total - Cւ	ırrent transfers not elsewhere classified:	16,00	22,00	C
			Sub Total - Other revenue:	22,00	22,00	0
			Sub Total - Revenue:	24455,41,00	22495,57,00	24215,13,00
			Total - Large Tax Payers Units:	24455,41,00	22495,57,00	24215,13,00
			Total - Large Tax Payers Units:	24455,41,00	22495,57,00	24215,13,00
11	10224		Training Institutes			
	11102241	103259	Customs & Excise (C & E) Training A	Academy, Chatte	ogram	
		1	Revenue			
		1 14	Revenue Other revenue			
		-		ents		
		14 1423	Other revenue Incidental sales by nonmarket establishm		0	(
		14 1423 1423204	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle	nents 2,50 1,50	0 0	
	Sub To	14 1423 1423204 1423226	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery	2,50		C
	Sub To	14 1423 1423204 1423226	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle	2,50 1,50 4,00	0	C
	Sub To	14 1423 1423204 1423226 ital - Incide 1441	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2,50 1,50 4,00	0	0 0 0
		14 1423 1423204 1423226 tal - Incide 1441 1441299	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2,50 1,50 4,00 i 7,00	0 0	0 0
		14 1423 1423204 1423226 tal - Incide 1441 1441299	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	2,50 1,50 4,00 i 7,00 7,00	0 0	0 0 0
		14 1423 1423204 1423226 tal - Incide 1441 1441299	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2,50 1,50 4,00 i 7,00	0 0 0	C C C C
	Sul	14 1423 1423204 1423226 ttal - Incide 1441 1441299 to Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue; Oms & Excise (C & E) Training Academy,	2,50 1,50 4,00 1 7,00 7,00 11,00	0 0 0 0	0 0
	Sul	14 1423 1423204 1423226 Ital - Incide 1441 1441299 b Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	2,50 1,50 4,00 1 7,00 7,00 11,00	0 0 0 0 0	0 0 0 0
	Sul To	14 1423 1423204 1423226 Ital - Incide 1441 1441299 b Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Oms & Excise (C & E) Training Academy, Chattogram:	2,50 1,50 4,00 1 7,00 7,00 11,00	0 0 0 0 0	0 0 0 0
	Sul To	14 1423 1423204 1423226 ttal - Incide 1441 1441299 b Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Oms & Excise (C & E) Training Academy, Chattogram: BCS Tax Academy, Dhaka	2,50 1,50 4,00 1 7,00 7,00 11,00	0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
	Sul To	14 1423 1423204 1423226 ttal - Incide 1441 1441299 b Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Other section (C & E) Training Academy, Chattogram: BCS Tax Academy, Dhaka Revenue	2,50 1,50 4,00 1 7,00 7,00 11,00 11,00	0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
	Sul To	14 1423 1423204 1423226 ttal - Incide 1441 1441299 to Total - Cu	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Other secies (C & E) Training Academy, Chattogram: BCS Tax Academy, Dhaka Revenue Other revenue	2,50 1,50 4,00 1 7,00 7,00 11,00 11,00	0 0 0 0 0	
	Sul To	14 1423 1423204 1423226 ttal - Incide 1441 1441299 to Total - Cu 103260 1 14 1423	Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Other secies (C & E) Training Academy, Chattogram: BCS Tax Academy, Dhaka Revenue Other revenue Incidental sales by nonmarket establishments:	2,50 1,50 4,00 1 7,00 7,00 11,00 11,00	0 0 0 0 0 0	0 0 0 0

11 - 1110	erriai ive	sources i	DIVISION		(1)	aka ili Tilousaliu
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	7,00	22,00	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	7,00	22,00	0
			Sub Total - Other revenue:	11,00	22,00	0
			Sub Total - Revenue:	11,00	22,00	0
			Total - BCS Tax Academy, Dhaka: _	11,00	22,00	0
			Total - Training Institutes:	22,00	22,00	0
11	1110228 Custom, Excise and Vat (Appeal) C		Commissione	rates		
	1110228102381		Custom, Excise and Vat (Appeal) Co	mmissionerate,	Dhaka-2, Dhaka	<u>I</u>
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	2	0
			Sub Total - Administrative fees:	0	2	0
		1423	Incidental sales by nonmarket establishing	nents		
		1423204	Fee for using government vehicle	0	10	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	10	0
			Sub Total - Other revenue:	0	12	0
			Sub Total - Revenue:	0	12	0
	Total - 0	Custom, Ex	cise and Vat (Appeal) Commissionerate,	0	12	0
	Total C	iotom Evo	Dhaka-2, Dhaka:	0	12	0
	rotar - Ct	JStOIII, EXC	ise and Vat (Appeal) Commissionerates:	331060,21,52	301937,25,06	326100,00,00
			Total - National Board of Revenue:	JJ 1000,∠ 1,52	JU 1331,∠3,06	320 IUU,UU,UU

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11103			Customs, Excise and Vat Appeal Tr	ribunal		
11	10301		Customs, Excise and Vat Appeal Tr	ribunal		
	11103011	102378	Customs, Excise and Vat Appeal Tribu	nal		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	50	50
		1423226	Sale of used paper and stationery	0	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	1,50	1,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	6,50	6,50
		1431103	Forfeiture	0	2,00	2,00
		:	Sub Total - Fines, penalties, and forfeits:	0	8,50	8,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,40,00	40,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	0	1,40,00	40,00
			Sub Total - Other revenue:	0	1,50,00	50,00
			Sub Total - Revenue:	0	1,50,00	50,00
		Total - Cı	ustoms, Excise and Vat Appeal Tribunal:	0	1,50,00	50,00
		Total - C	ustoms, Excise and Vat Appeal Tribunal:	0	1,50,00	50,00
11	10302		Custom, Excise and Vat (Appeal) C	ommissionera	tes	
	11103021	102379	Custom, Excise and Vat (Appeal) Comm	missionerate, C	hattogram	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	1,00,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	0	0	1,00,00
			Sub Total - Other revenue:	0	0	1,00,00
			Sub Total - Revenue:	0	0	1,00,00
	Total - 0	Custom, Ex	cise and Vat (Appeal) Commissionerate,	0	0	1,00,00
			Chattogram:			
	Total - C	•	ise and Vat (Appeal) Commissionerates:	0	0	1,00,00
		Total - Ci	ustoms, Excise and Vat Appeal Tribunal:	0	1,50,00	1,50,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11104			Tax Appeal Tribunal			
11	10401		Tax Appeal Tribunal			
	1110401000000		Tax Appeal Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	50	0
			Sub Total - Administrative fees:	5	50	0
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	1,10	11,00	0
		1423226	Sale of used paper and stationery	20	1,50	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,30	12,50	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	50	0
		1441299	Other receipts	55,55	1,00	50,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	55,65	1,50	50,00
			Sub Total - Other revenue:	57,00	14,50	50,00
			Sub Total - Revenue:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00

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Function	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	Code		2020-21	2019-20	2019-20
11105			Directorate of National Savings			
11	10501		Head Office, Directorate of Nation	nal Savings		
1110501103261		03261	Head Office, Directorate of National	Savings		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	nents		
		1423204	Fee for using government vehicle	20	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	0	0
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	57,50,80	50,00,00	50,00,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	57,50,80	50,00,00	50,00,00
			Sub Total - Other revenue:	57,51,00	50,00,00	50,00,00
			Sub Total - Revenue:	57,51,00	50,00,00	50,00,00
	٦	Total - Head	Office, Directorate of National Savings:	57,51,00	50,00,00	50,00,00
	٦	Total - Head	Office, Directorate of National Savings:	57,51,00	50,00,00	50,00,00
			Total - Directorate of National Savings:	57,51,00	50,00,00	50,00,00
			Total - Internal Resources Division:	342971,77,72	311788,05,56	337201,16,00

Consolidated Fund Receipts Detailed Estimates 2020-21 112 - Financial Institutions Division

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
11201			Secretariat, Financial Institutions I	Division				
11	20101		Secretariat, Financial Institutions D	Division				
	11201011	03353	Secretariat, Financial Institutions Divis	sion				
		1	Revenue					
		14	Other revenue					
		1411	Interest					
		1411201	Interest on loan to autonomous bodies	42,55	44,44	44,44		
		1411202	Interest on loan to government employees	7	2	2		
		1411302	Interest on foreign loan on lent	16,70,41	10,92,38	10,92,38		
			Sub Total - Interest:	17,13,03	11,36,84	11,36,84		
		1422	Administrative fees					
		1422308	Fee for access for information	3,19	1,11	1,11		
		1422328	Tender document fee	22	12	12		
			Sub Total - Administrative fees:	3,41	1,23	1,23		
		1423	Incidental sales by nonmarket establishments					
		1423204	Fee for using government vehicle	58	74	74		
		1423226	Sale of used paper and stationery	8	7	7		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	66	81	81		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	3,14,59	1,79,36	1,79,36		
		1441299	Other receipts	63,19	1,97	1,97		
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	3,77,78	1,81,33	1,81,33		
			Sub Total - Other revenue:	20,94,88	13,20,21	13,20,21		
			Sub Total - Revenue:	20,94,88	13,20,21	13,20,21		
		Total - Se	cretariat, Financial Institutions Division:	20,94,88	13,20,21	13,20,21		
	13100190	00	Bangladesh Institute of Capital Market	(BICM)				
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412201	Dividends (cash) from financial institutions	5,00	0	0		
			Sub Total - Dividends:	5,00	0	0		

	Economic	Description	Budget	Revised	Budget
Code n	Code		2020-21	2019-20	2019-20
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	30,00	30,00
Su	b Total - Cu	urrent transfers not elsewhere classified:	0	30,00	30,00
		Sub Total - Other revenue:	5,00	30,00	30,00
		Sub Total - Revenue:	5,00	30,00	30,00
Te	otal - Bangl	adesh Institute of Capital Market (BICM):	5,00	30,00	30,00
131002100		Insurance Development and Regulator	y Authority (IDF	RA)	
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	37,72	11,20	11,20
Su	b Total - Cu	urrent transfers not elsewhere classified:	37,72	11,20	11,20
		Sub Total - Other revenue:	37,72	11,20	11,20
		Sub Total - Revenue:	37,72	11,20	11,20
Total - Insurance Development and Regulatory Authority (IDRA):		opment and Regulatory Authority (IDRA):	37,72	11,20	11,20
1310022	00	Microcredit Regulatory Authority			
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	3,76	3,36	3,36
Su	b Total - Cu	urrent transfers not elsewhere classified:	3,76	3,36	3,36
		Sub Total - Other revenue:	3,76	3,36	3,36
		Sub Total - Revenue:	3,76	3,36	3,36
	•	Total - Microcredit Regulatory Authority:	3,76	3,36	3,36
13400010	00	Bangladesh Bank			
	1	Revenue			
	14	Other revenue			
	1412	Dividends			
	1412201	Dividends (cash) from financial institutions	0	60,83,27	60,83,27
		Sub Total - Dividends:	0	60,83,27	60,83,27
	1441	Current transfers not elsewhere classified	<u> </u>		
	1441299	Other receipts	85,33,61	0	C
Su	b Total - Cu	urrent transfers not elsewhere classified:	85,33,61	0	0
		Sub Total - Other revenue:	85,33,61	60,83,27	60,83,27
		Sub Total - Other revenue:	85,33,61 85,33,61	60,83,27 60,83,27	60,83,27 60,83,27

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13400020	0	Agrani Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	25,09	22,40	22,40
			Sub Total - Dividends:	25,09	22,40	22,40
			Sub Total - Other revenue:	25,09	22,40	22,40
			Sub Total - Revenue:	25,09	22,40	22,40
			Total - Agrani Bank Limited:	25,09	22,40	22,40
	13400040	0	ICB Islami Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	31	28	28
			Sub Total - Dividends:	31	28	28
			Sub Total - Other revenue:	31	28	28
			Sub Total - Revenue:	31	28	28
			Total - ICB Islami Bank Limited:	31	28	28
	13400060	0	AB Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	25,09	22,40	22,40
			Sub Total - Dividends:	25,09	22,40	22,40
			Sub Total - Other revenue:	25,09	22,40	22,40
			Sub Total - Revenue:	25,09	22,40	22,40
			Total - AB Bank Limited:	25,09	22,40	22,40
	13400070	0	Bangladesh Development Bank Limited	d		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	4,04	11,20,00	11,20,00
			Sub Total - Dividends:	4,04	11,20,00	11,20,00
			Sub Total - Other revenue:	4,04	11,20,00	11,20,00
			Sub Total - Revenue:	4,04	11,20,00	11,20,00
		Total - I	Bangladesh Development Bank Limited:	4,04	11,20,00	11,20,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code			Barralada de Oscarión a condição do Escabara de		2019-20	2019-20
	13400100		Bangladesh Securities and Exchange	Commission		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	0	44,80,00	44,80,00
			Sub Total - Dividends:	0	44,80,00	44,80,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,17,60	0	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	50,17,60	0	0
			Sub Total - Other revenue:	50,17,60	44,80,00	44,80,00
			Sub Total - Revenue:	50,17,60	44,80,00	44,80,00
	Total - I	Banglades	h Securities and Exchange Commission:	50,17,60	44,80,00	44,80,00
	13400130	0	Basic Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	22,40	22,40	22,40
			Sub Total - Dividends:	22,40	22,40	22,40
			Sub Total - Other revenue:	22,40	22,40	22,40
			Sub Total - Revenue:	22,40	22,40	22,40
			Total - Basic Bank Limited:	22,40	22,40	22,40
	13400150	0	Grameen Bank			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	7,05,94	3,10,00	3,10,00
			Sub Total - Dividends:	7,05,94	3,10,00	3,10,00
			Sub Total - Other revenue:	7,05,94	3,10,00	3,10,00
			Sub Total - Revenue:	7,05,94	3,10,00	3,10,00
			Total - Grameen Bank:	7,05,94	3,10,00	3,10,00

		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	13400160	0	IFIC Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	11,28,96	10,08,00	10,08,00
			Sub Total - Dividends:	11,28,96	10,08,00	10,08,00
			Sub Total - Other revenue:	11,28,96	10,08,00	10,08,00
			Sub Total - Revenue:	11,28,96	10,08,00	10,08,00
			Total - IFIC Bank Limited:	11,28,96	10,08,00	10,08,00
	13400170	0	Investment Corporation of Bangladesh	ı		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	50,00,00	50,00,00	50,00,00
			Sub Total - Dividends:	50,00,00	50,00,00	50,00,00
			Sub Total - Other revenue:	50,00,00	50,00,00	50,00,00
			Sub Total - Revenue:	50,00,00	50,00,00	50,00,00
		Total -	Investment Corporation of Bangladesh:	50,00,00	50,00,00	50,00,00
	13400180	0	Janata Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	1,25,44	1,12,00	1,12,00
			Sub Total - Dividends:	1,25,44	1,12,00	1,12,00
			Sub Total - Other revenue:	1,25,44	1,12,00	1,12,00
			Sub Total - Revenue:	1,25,44	1,12,00	1,12,00
			Total - Janata Bank Limited:	1,25,44	1,12,00	1,12,00
	13400190	0	Jiban Bima Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	5,01,76	4,48,00	4,48,00
			Sub Total - Dividends:	5,01,76	4,48,00	4,48,00
			Sub Total - Other revenue:	5,01,76	4,48,00	4,48,00
			Sub Total - Revenue:	5,01,76	4,48,00	4,48,00
			Total - Jiban Bima Corporation:	5,01,76	4,48,00	4,48,00

Function Code	Operatio n	Economic Code	Description		Budget 2020-21	Revised 2019-20	Budget 2019-20
	13400220	0	Rupali Bank Limited				
		1	Revenue				
		14	Other revenue				
		1412	Dividends				
		1412201	Dividends (cash) from financial institutions		25,09	22,40	22,40
			Sub Total - Div	/idends:	25,09	22,40	22,40
			Sub Total - Other r	evenue:	25,09	22,40	22,40
			Sub Total - R	evenue:	25,09	22,40	22,40
			Total - Rupali Bank	Limited:	25,09	22,40	22,40
	13400230	0	Sonali Bank Limited				
		1	Revenue				
		14	Other revenue				
		1412	Dividends				
		1412201	Dividends (cash) from financial institutions		50,18	44,80	44,80
			Sub Total - Div	/idends:	50,18	44,80	44,80
			Sub Total - Other r	evenue:	50,18	44,80	44,80
			Sub Total - R	evenue:	50,18	44,80	44,80
			Total - Sonali Bank	Limited:	50,18	44,80	44,80
	13400240	0	Sadharan Bima Corporation	l			
		1	Revenue				
		14	Other revenue				
		1412	Dividends				
		1412201	Dividends (cash) from financial institutions		56,00,00	44,80,00	44,80,00
			Sub Total - Div	/idends:	56,00,00	44,80,00	44,80,00
			Sub Total - Other r	evenue:	56,00,00	44,80,00	44,80,00
			Sub Total - R	evenue:	56,00,00	44,80,00	44,80,00
			Total - Sadharan Bima Corp	oration:	56,00,00	44,80,00	44,80,00
	13400270	0	United Commercial Bank Lin	mited			
		1	Revenue				
		14	Other revenue				
		1412	Dividends				
		1412201	Dividends (cash) from financial institutions		1,06,62	95,20	95,20
			Sub Total - Div	/idends:	1,06,62	95,20	95,20
			Sub Total - Other r	evenue:	1,06,62	95,20	95,20
			Sub Total - R	evenue:	1,06,62	95,20	95,20
		7	otal - United Commercial Bank	Limited:	1,06,62	95,20	95,20

		Economic	Description	Budget	Revised	Budget
Code	n	Code	Description	2020-21	2019-20	2019-20
	13400280	00	Uttara Bank Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	31	28	28
			Sub Total - Dividends:	31	28	28
			Sub Total - Other revenue:	31	28	28
			Sub Total - Revenue:	31	28	28
			Total - Uttara Bank Limited:	31	28	28
	13500100	1	Saudi Bangladesh Industrial and Agric Limited (SABINCO) Revenue	cultural Investm	ent Company	
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	11,76,00	22,40,00	22,40,00
			Sub Total - Dividends:	11,76,00	22,40,00	22,40,00
			Sub Total - Other revenue:	11,76,00	22,40,00	22,40,00
			Sub Total - Revenue:	11,76,00	22,40,00	22,40,00
To	otal - Saudi	Banglades	sh Industrial and Agricultural Investment Company Limited (SABINCO):	11,76,00	22,40,00	22,40,00
	13500110	00	The UAE-Bangladesh Investment Com	pany Limited (L	JBINCO)	
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	24,20	1,00,80	1,00,80
			Sub Total - Dividends:	24,20	1,00,80	1,00,80
			Sub Total - Other revenue:	24,20	1,00,80	1,00,80
			Sub Total - Revenue:	24,20	1,00,80	1,00,80
	Total -	The UAE-B	angladesh Investment Company Limited (UBINCO):	24,20	1,00,80	1,00,80
		Total - Se	ecretariat, Financial Institutions Division:	302,14,00	269,77,00	269,77,00
		Total - Se	ecretariat, Financial Institutions Division:	302,14,00	269,77,00	269,77,00
			Total - Financial Institutions Division:	302,14,00	269,77,00	269,77,00

Consolidated Fund Receipts Detailed Estimates 2020-21 113 - Economic Relations Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11301			Secretariat			
11	30101		Secretariat, Economic Relations D	Division (ERD)		
	11301011	03354	Secretariat, Economic Relations Divis	sion (ERD)		
		1	Revenue			
		13	Grants			
		1311	Current			
		1311101	Food aid	612,68,00	266,05,00	343,48,40
			Sub Total - Current:	612,68,00	266,05,00	343,48,40
		1312	Capital			
		1312102	Project aid	3400,00,00	3188,00,00	3825,00,00
			Sub Total - Capital:	3400,00,00	3188,00,00	3825,00,00
			Sub Total - Grants:	4012,68,00	3454,05,00	4168,48,40
		14	Other revenue	·		
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	1,50	5,20
			Sub Total - Interest:	3,00	1,50	5,20
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	20,00,00	20,00,00	20,00,00
			Sub Total - Dividends:	20,00,00	20,00,00	20,00,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	23,00	17,00
		1422328	Tender document fee	12	20	20
			Sub Total - Administrative fees:	15,12	23,20	17,20
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	20	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified	l		
		1441202	Recovery of over payment from prior years	30,00	20,00	30,00
		1441205	Leave salary contribution	1,00	50	1,00
		1441206	Pension and gratuity contribution	1,00	50	1,00
		1441299	Other receipts	1,00	15,50	2,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	33,00	36,50	34,00
			Sub Total - Other revenue:	20,51,32	20,61,40	20,56,60
			Sub Total - Revenue:	4033,19,32	3474,66,40	4189,05,00

	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	Code	A 4 -	2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	50	1,00
		7215102	Computer loan	3,00	50	1,00
		7215104	Motor car loan	4,00	50	1,50
		7215105	Motor cycle loan	1,00	50	1,00
			Sub Total - Loans:	12,00	2,00	4,50
			Sub Total - Financial assets:	12,00	2,00	4,50
			Sub Total - Assets:	12,00	2,00	4,50
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231101	Foreign loan	71824,00,00	0	(
			Sub Total - External loans:	71824,00,00	0	
			Sub Total - Foreign liabilities:	71824,00,00	0	(
			Sub Total - Liabilities:	71824,00,00	0	(
	Tota	ıl - Secreta	riat, Economic Relations Division (ERD):	75857,31,32	3474,68,40	4189,09,50
1	2000030	3	Foreign Debt			
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231101	Foreign loan	0	63659,00,00	73289,88,50
		8231103	Special support/credit for	17000,00,00	0	2100,00,00
			development			
			Sub Total - External loans:	17000,00,00	63659,00,00	75389,88,50
			Sub Total - Foreign liabilities:	17000,00,00	63659,00,00	75389,88,50
			Sub Total - Liabilities:	17000,00,00	63659,00,00	75389,88,5
			Total - Foreign Debt: _	17000,00,00	63659,00,00	75389,88,5
	Tota	ıl - Secreta	riat, Economic Relations Division (ERD): _	92857,31,32	67133,68,40	79578,98,0
			Total - Secretariat:	92857,31,32	67133,68,40	79578,98,0
			Total - Economic Relations Division:	92857,31,32	67133,68,40	79578,98,0

Consolidated Fund Receipts Detailed Estimates 2020-21 114 - Planning Division

		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
11401			Secretariat			
11	40101		Secretariat, Planning Division			
,	1140101103363		Secretariat, Planning Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	7,50	6,00	7,50
			Sub Total - Interest:	7,50	6,00	7,50
		1422	Administrative fees			
		1422326	Examination fee	1,00	8,00	1,00
		1422328	Tender document fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	2,50	9,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	1,50	3,80
		1423226	Sale of used paper and stationery	2,10	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,10	3,50	5,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	5,00	1,50
		1441299	Other receipts	81,90	2,25,00	67,70
	Sul	Total - Cu	rrent transfers not elsewhere classified:	83,90	2,30,00	69,20
			Sub Total - Other revenue:	98,00	2,49,00	85,00
			Sub Total - Revenue:	98,00	2,49,00	85,00

114 - Planning Division

	•				•	
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	17,50	12,00	17,00
		7215102	Computer loan	5,50	2,50	5,00
		7215104	Motor car loan	5,00	5,00	5,00
		7215105	Motor cycle loan	5,00	3,00	5,00
			Sub Total - Loans:	33,00	22,50	32,00
			Sub Total - Financial assets:	33,00	22,50	32,00
			Sub Total - Assets:	33,00	22,50	32,00
			Total - Secretariat, Planning Division:	1,31,00	2,71,50	1,17,00
			Total - Secretariat, Planning Division:	1,31,00	2,71,50	1,17,00
			Total - Secretariat:	1,31,00	2,71,50	1,17,00
			Total - Planning Division:	1,31,00	2,71,50	1,17,00

Consolidated Fund Receipts Detailed Estimates 2020-21 115 - Implementation Monitoring and Evaluation Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
11501			Secretariat, Implementation Monito (IMED)	oring and Eval	uation Division	1		
11:	50101		Secretariat, Implementation Monito (IMED)	oring and Eval	uation Division	1		
	11501011	103364	Secretariat, Implementation Monitorin	g and Evaluatio	n Division (IMED))		
		1	Revenue					
		14	Other revenue					
		1411	Interest					
		1411202	Interest on loan to government employees	6,98	6,20	6,20		
			Sub Total - Interest:	6,98	6,20	6,20		
		1422	Administrative fees					
		1422326	Examination fee	1,13	1,00	1,00		
		1422328	Tender document fee	180,00,00	150,00,00	60,00,00		
			Sub Total - Administrative fees:	180,01,13	150,01,00	60,01,00		
		1423	Incidental sales by nonmarket establishme	ents				
		1423204	Fee for using government vehicle	84	75	75		
		1423226	Sale of used paper and stationery	68	60	60		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,52	1,35	1,35		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	42	50	50		
		1441299	Other receipts	79	70	70		
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,21	1,20	1,20		
			Sub Total - Other revenue:	180,10,84	150,09,75	60,09,75		
			Sub Total - Revenue:	180,10,84	150,09,75	60,09,75		

115 - Implementation Monitoring and Evaluation Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	·	2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,34	4,75	4,75
		7215102	Computer loan	1,13	1,00	1,00
		7215104	Motor car loan	56	50	50
		7215105	Motor cycle loan	1,13	1,00	1,00
			Sub Total - Loans:	8,16	7,25	7,25
			Sub Total - Financial assets:	8,16	7,25	7,25
			Sub Total - Assets:	8,16	7,25	7,25
ר	Гotal - Sec	retariat, Im	plementation Monitoring and Evaluation Division (IMED):	180,19,00	150,17,00	60,17,00
ר	Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):		180,19,00	150,17,00	60,17,00	
1	Гotal - Sec	retariat, Im	plementation Monitoring and Evaluation Division (IMED):	180,19,00	150,17,00	60,17,00
	Total - I	mplementa	tion Monitoring and Evaluation Division:	180,19,00	150,17,00	60,17,00

Consolidated Fund Receipts Detailed Estimates 2020-21 116 - Statistics and Informatics Division

					(a iii Tiloubulla,
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11601			Secretariat, Statistics and Informat	ics Division		
11	60101		Secretariat, Statistics and Informat	ics Division		
	11601011	03365	Secretariat, Statistics and Informatics	Division		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	50,00	50,00	50,00
			Sub Total - Interest:	50,00	50,00	50,00
		1422	Administrative fees	· · · · · · · · · · · · · · · · · · ·	·	<u>-</u>
		1422326	Examination fee	3,30	3,30	3,30
			Sub Total - Administrative fees:	3,30	3,30	3,30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	80	80	80
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	80	80	80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,40	1,40	1,40
		1441299	Other receipts	70	70	70
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	2,10	2,10	2,10
			Sub Total - Other revenue:	56,20	56,20	56,20
			Sub Total - Revenue:	56,20	56,20	56,20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,55	3,55	3,55
		7215102	Computer loan	35	35	35
		7215104	Motor car loan	1,20	1,20	1,20
		7215105	Motor cycle loan	1,70	1,70	1,70
			Sub Total - Loans:	6,80	6,80	6,80
			Sub Total - Financial assets:	6,80	6,80	6,80
			Sub Total - Assets:	6,80	6,80	6,80
	Tot	tal - Secreta	ariat, Statistics and Informatics Division:	63,00	63,00	63,00
	Tot	tal - Secreta	ariat, Statistics and Informatics Division:	63,00	63,00	63,00
	Tot	tal - Secreta	ariat, Statistics and Informatics Division:	63,00	63,00	63,00

- Sta	tistics a	na intorn	natics Division		(Taka	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11602			Bangladesh Bureau of Statistics			
11	60201		Head Office, Bangladesh Bureau o	f Statistics		
	11602011	03366	Head Office, Bangladesh Bureau of St	atistics		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	5,00	0	
			Sub Total - Interest:	5,00	0	
		1421	Sales by market establishments			
		1421301	Rentals - non residential	75,00	0	75,0
		Sub	Total - Sales by market establishments:	75,00	0	75,0
		1422	Administrative fees			
		1422326	Examination fee	1,20,00	0	1,20,0
		1422328	Tender document fee	2,00	0	2,0
			Sub Total - Administrative fees:	1,22,00	0	1,22,0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	2,25	0	2,2
		1423217	Sale of books and publications	15,00	0	15,0
		1423226	Sale of used paper and stationery	5,00	0	5,0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	22,25	0	22,2
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	0	5,0
		1441299	Other receipts	6,25	0	4,5
	Sub	Total - Cu	rrent transfers not elsewhere classified:	46,25	0	9,5
			Sub Total - Other revenue:	2,70,50	0	2,28,7
			Sub Total - Revenue:	2,70,50	0	2,28,7
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	4,00	0	
		2112313	Furniture	4,00	0	
			Sub Total - Machinery and equipment:	8,00	0	
		2113	Other fixed assets			
		2113302	Databases	35,00	0	35,0
			Sub Total - Other fixed assets:	35,00	0	35,0
			Sub Total - Sale of non financial assets:	43,00	0	35,0
			Sub Total - Capital Receipts:	43,00	0	35,00

116 - Statistics and Informatics Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	25,00	0	30,00
		7215102	Computer loan	50	0	50
		7215104	Motor car loan	12,00	0	2,00
		7215105	Motor cycle loan	2,00	0	12,00
			Sub Total - Loans:	39,50	0	44,50
			Sub Total - Financial assets:	39,50	0	44,50
			Sub Total - Assets:	39,50	0	44,50
	To	otal - Head	Office, Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
	To	otal - Head	Office, Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
			Total - Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
		To	otal - Statistics and Informatics Division:	4,16,00	63,00	3,71,25

Consolidated Fund Receipts Detailed Estimates 2020-21 117 - Ministry of Commerce

					(Taka	a in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
11701			Secretariat			
11	70101		Secretariat, Ministry of Commerce			
	11701011	04007	Secretariat, Ministry of Commerce			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission t	o use goods or pe	erform activities	
		1145299	Other business and professional licenses	0	99,00	99,00
	Sub Total	- Taxes or	use of goods and on permission to use	0	99,00	99,00
			goods or perform activities:			
			Sub Total - Taxes:	0	99,00	99,0
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	40,00	40,0
			Sub Total - Administrative fees:	0	40,00	40,0
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	1,00	1,0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	1,00	1,0
			Sub Total - Other revenue:	0	41,00	41,0
			Sub Total - Revenue:	0	1,40,00	1,40,0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	0	1,00	1,0
		7215105	Motor cycle loan	0	1,00	1,0
			Sub Total - Loans:	0	2,00	2,0
			Sub Total - Financial assets:	0	2,00	2,0
			Sub Total - Assets:	0	2,00	2,0
		Te	otal - Secretariat, Ministry of Commerce:	0	1,42,00	1,42,0

	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	12000080)1	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	50	0	C
			Sub Total - Administrative fees:	50	0	0
			Sub Total - Other revenue:	50	0	C
			Sub Total - Revenue:	50	0	(
		-	Total - Loans to Government Employees:	50	0	O
		Т	otal - Secretariat, Ministry of Commerce:	50	1,42,00	1,42,00
			Total - Secretariat:	50	1,42,00	1,42,00
1703			Chief Controller of Imports and Ex	ports (CCIE)		
1.	470204		Chief Centreller of Imports and Ev	norte (CCIE)		
•	170301		Chief Controller of Imports and Ex	ports (CCIL)		
	1170301	04029	Head Office, Office of the Chief Control	. , ,	and Exports	
		04029 1	·	. , ,	and Exports	
•			Head Office, Office of the Chief Control	. , ,	and Exports	
•		1	Head Office, Office of the Chief Control Revenue	. , ,	and Exports	
•		1	Head Office, Office of the Chief Control Revenue Other revenue	. , ,	and Exports 119,00,00	134,24,40
•		1 14 1422	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees	oller of Imports a		
•		1 14 1422	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee	151,82,65 151,82,65	119,00,00	
•		1 14 1422 1422104 1423	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees:	151,82,65 151,82,65	119,00,00	134,24,40
•	11703011	1 14 1422 1422104 1423 1423204	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	151,82,65 151,82,65	119,00,00 119,00,00	134,24,40
•	11703011	1 14 1422 1422104 1423 1423204	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	151,82,65 151,82,65 onts	119,00,00 119,00,00	134,24,40 134,24,40 30 30
	11703011	1 14 1422 1422104 1423 1423204 tal - Incide 1441	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	151,82,65 151,82,65 onts	119,00,00 119,00,00	134,24,40 30 30
	11703011	1 14 1422 1422104 1423 1423204 tal - Incide 1441 1441202	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	151,82,65 151,82,65 151,82,65 onts 30	119,00,00 119,00,00 30 30	30 30 30
	11703011	1 14 1422 1422104 1423 1423204 tal - Incide 1441 1441202	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	151,82,65 151,82,65 151,82,65 ents 30 30	119,00,00 119,00,00 30 30	30 30 30 30 15,00
	11703011	1 14 1422 1422104 1423 1423204 tal - Incide 1441 1441202	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	151,82,65 151,82,65 151,82,65 ents 30 30 30 18,00	119,00,00 119,00,00 30 30 30	30 30 30 15,00 15,30
	11703011	1 14 1422 1422104 1423 1423204 tal - Incide 1441 1441202	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Urrent transfers not elsewhere classified:	151,82,65 151,82,65 151,82,65 onts 30 30 18,00 18,30	119,00,00 119,00,00 30 30 15,00 15,30	134,24,40 30 30 30 15,00 15,30 134,40,00
	11703011 Sub To	1 14 1422 1422104 1423 1423204 ttal - Incide 1441 1441202 1441299 to Total - Cu	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Urrent transfers not elsewhere classified: Sub Total - Other revenue:	151,82,65 151,82,65 151,82,65 30 30 18,00 18,30 152,01,25	119,00,00 119,00,00 30 30 30 15,00 15,30 119,15,60	134,24,40 30 30 15,00 15,30 134,40,00
	Sub To	1 14 1422 1422104 1423 1423204 ttal - Incide 1441 1441202 1441299 to Total - Cu	Head Office, Office of the Chief Control Revenue Other revenue Administrative fees Import /export license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue:	151,82,65 151,82,65 151,82,65 ents 30 30 18,00 18,30 152,01,25 152,01,25	119,00,00 119,00,00 30 30 30 15,00 15,30 119,15,60 119,15,60	134,24,40

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11704			Registrar of Joint Stock Companie	s		
11	70401		Head Office, Office of the Registra and Firms	r of Joint Stocl	Companies	
	11704011	04044	Head Office, Office of the Registrar of	Joint Stock Con	npanies and Fir	ms
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	152,01,00	13,23,75	134,39,75
			Sub Total - Administrative fees:	152,01,00	13,23,75	134,39,75
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	15	15	15
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	15	15	15
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	10	10
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	10	10	10
			Sub Total - Other revenue:	152,01,25	13,24,00	134,40,00
			Sub Total - Revenue:	152,01,25	13,24,00	134,40,00
	Total	- Head Offi	ce, Office of the Registrar of Joint Stock Companies and Firms:	152,01,25	13,24,00	134,40,00
	Total	- Head Offi	ce, Office of the Registrar of Joint Stock Companies and Firms:	152,01,25	13,24,00	134,40,00
		Tot	al - Registrar of Joint Stock Companies:	152,01,25	13,24,00	134,40,00
11705			Preservation of National Consume	r Rights Depar	tment	
11	70501		Preservation of National Consume	r Rights Depar	tment	
	11705011	04052	Head Office, Direcorate of National Co	nsumer's Right	Protection	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	30	20	20
			Sub Total - Administrative fees:	30	20	20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	55	50	50
	Sub To	tal - Incider	 ntal sales by nonmarket establishments:	55	50	50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	12,99,05	12,83,00	12,83,00
				12,99,05	12,83,00	12,83,00

117 - Ministry of Commerce

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	30	30
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	10	30	30
			Sub Total - Other revenue:	13,00,00	12,84,00	12,84,00
			Sub Total - Revenue:	13,00,00	12,84,00	12,84,00
	Total - He	ad Office, I	Direcorate of National Consumer's Right	13,00,00	12,84,00	12,84,00
			Protection:			
Т	otal - Pres	ervation of	National Consumer Rights Department:	13,00,00	12,84,00	12,84,00
Т	otal - Pres	ervation of	National Consumer Rights Department:	13,00,00	12,84,00	12,84,00
			Total - Ministry of Commerce:	317,03,00	146,65,60	283,06,00

Consolidated Fund Receipts Detailed Estimates 2020-21 118 - Ministry of Foreign Affairs

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
11801			Secretariat			
113	80101		Secretariat			
,	11801011	04125	Secretariat, Ministry of Foreign Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	2,00	2,00
			Sub Total - Interest:	0	2,00	2,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	40,00	0
		Sub	Total - Sales by market establishments:	0	40,00	0
		1422	Administrative fees			
		1422326	Examination fee	0	40,00	40,00
		1422331	Consular fee	0	30,00	79,64,80
		1422404	Water and sewerage charge	0	20	0
		1422405	Service Charge	0	20	0
			Sub Total - Administrative fees:	0	70,40	80,04,80
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	51,16,32	44,86,23	50,00,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	51,16,32	44,86,23	50,00,00
			Sub Total - Other revenue:	51,16,32	46,01,63	130,09,80
			Sub Total - Revenue:	51,16,32	46,01,63	130,09,80

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,00	1,00
		7215102	Computer loan	0	1,20	1,20
		7215104	Motor car loan	0	9,00	0
		7215105	Motor cycle loan	0	2,00	0
			Sub Total - Loans:	0	13,20	2,20
			Sub Total - Financial assets:	0	13,20	2,20
			Sub Total - Assets:	0	13,20	2,20
		Total -	- Secretariat, Ministry of Foreign Affairs:	51,16,32	46,14,83	130,12,00
			Total - Secretariat:	51,16,32	46,14,83	130,12,00
			Total - Secretariat:	51,16,32	46,14,83	130,12,00
11802			Foreign Missions			
11	80201		Embassies			
	11802011	04129	Embassy of Bangladesh, Abu Dhabi, U	ae		
		1	Revenue			
		14	Other revenue			
		14 1422	Other revenue Administrative fees			
		1422	Administrative fees	2.19.05	8.18.29	1.25.00
		1422 1422310	Administrative fees Visa fee	2,19,05 2,19,05	8,18,29 0	1,25,00 1,50,00
		1422	Administrative fees	2,19,05 2,19,05 1,09,53		1,25,00 1,50,00 1,45,00
		1422 1422310 1422311	Administrative fees Visa fee Passport fee Consular fee	2,19,05	0 10,00	1,50,00
		1422 1422310 1422311	Administrative fees Visa fee Passport fee	2,19,05 1,09,53 5,47,63	0	1,50,00 1,45,00
		1422 1422310 1422311 1422331 1423	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees:	2,19,05 1,09,53 5,47,63	0 10,00	1,50,00 1,45,00
	Sub To	1422 1422310 1422311 1422331 1423 1423204	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle	2,19,05 1,09,53 5,47,63	0 10,00 8,28,29	1,50,00 1,45,00 4,20,00
	Sub To	1422 1422310 1422311 1422331 1423 1423204	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	2,19,05 1,09,53 5,47,63 nts	0 10,00 8,28,29 1,55,00	1,50,00 1,45,00 4,20,00
	Sub To	1422 1422310 1422311 1422331 1423 1423204 tal - Incider 1441	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2,19,05 1,09,53 5,47,63 nts 0	0 10,00 8,28,29 1,55,00 1,55,00	1,50,00 1,45,00 4,20,00 0
		1422 1422310 1422311 1422331 1423 1423 1423204 tal - Incider 1441 1441299	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2,19,05 1,09,53 5,47,63 nts 0 0	0 10,00 8,28,29 1,55,00 1,55,00 7,82,62	1,50,00 1,45,00 4,20,00 0 0
		1422 1422310 1422311 1422331 1423 1423 1423204 tal - Incider 1441 1441299	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intervelopte of the control of the	2,19,05 1,09,53 5,47,63 nts 0 0 5,47,64 5,47,64	0 10,00 8,28,29 1,55,00 1,55,00 7,82,62 7,82,62	1,50,00 1,45,00 4,20,00 0 0 1,50,00
		1422 1422310 1422311 1422331 1423 1423 1423204 tal - Incider 1441 1441299	Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2,19,05 1,09,53 5,47,63 nts 0 0	0 10,00 8,28,29 1,55,00 1,55,00 7,82,62	1,50,00 1,45,00 4,20,00 0 0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	' 11802011		Embassy of Bangladesh, Ankara, Turke		20.0 20	2310 20
		1	Revenue	-,		
		14 1422	Other revenue			
			Administrative fees			
		1422310	Visa fee	18,79	70,00	12,00
		1422311	Passport fee	18,79	10.00	20,00
		1422331	Consular fee	9,40	10,00	2,10,00
		1441	Sub Total - Administrative fees: Current transfers not elsewhere classified	46,98	80,00	2,42,00
		1441299	Other receipts	46,99	71,93	1,00,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	46,99	71,93	1,00,00
			Sub Total - Other revenue:	93,97	1,51,93	3,42,00
			Sub Total - Revenue:	93,97	1,51,93	3,42,00
			mbassy of Bangladesh, Ankara, Turkey:	93,97	1,51,93	3,42,00
	11802011	04131	Embassy of Bangladesh, Algiers, Alger	ria		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,97	20,00	50,00
		1422311	Passport fee	3,97	0	15,00
		1422331	Consular fee	1,99	1,00	10,00
			Sub Total - Administrative fees:	9,93	21,00	75,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,94	11,12	1,00,00
	Sul	ว Total - Cเ	irrent transfers not elsewhere classified:	9,94	11,12	1,00,00
			Sub Total - Other revenue:	19,87	32,12	1,75,00
			Sub Total - Revenue:	19,87	32,12	1,75,00
		Total - E	mbassy of Bangladesh, Algiers, Algeria:	19,87	32,12	1,75,00
	11802011	04132	Embassy of Bangladesh, Athens, Gree	ce		
		1	Revenue			
		11	Taxes			
		1144	Taxes on specific services			
			Travel tax	0	1,00	C
		711102	Sub Total - Taxes on specific services:	0	1,00	0
			Sub Total - Taxes on specific services.	0	1,00	0
		14	Other revenue	<u> </u>	1,00	

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422310	Visa fee	11,01	7,00	3,00
		1422311	Passport fee	11,01	25,00	7,00
		1422331	Consular fee	5,51	30,00	7,00
			Sub Total - Administrative fees:	27,53	62,00	17,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	27,51	25,98	15,0
	Sut	o Total - Cu	rrent transfers not elsewhere classified:	27,51	25,98	15,0
			Sub Total - Other revenue:	55,04	87,98	32,0
			Sub Total - Revenue:	55,04	88,98	32,0
		Total - E	mbassy of Bangladesh, Athens, Greece:	55,04	88,98	32,0
	11802011		Embassy of Bangladesh, Amman, Jord	an		
		1	Revenue			
		11	Taxes			
		1144	Taxes on specific services			
			·	0	2.00	
		1144102	Travel tax	0 0	2,00	
			Sub Total - Taxes on specific services: Sub Total - Taxes:	0	2,00	
		14	Other revenue	U	2,00	
		1422	Administrative fees			
		1422310	Visa fee	26,37	80,00	10,0
		1422311	Passport fee	26,37	0	15,0
		1422331	Consular fee	13,19	40,00	5,0
			Sub Total - Administrative fees:	65,93	1,20,00	30,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	65,92	91,18	20,0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	65,92	91,18	20,0
			Sub Total - Other revenue:	1,31,85	2,11,18	50,0
			Sub Total - Revenue:	1,31,85	2,13,18	50,0
		Total - Er	nbassy of Bangladesh, Amman, Jordan:	1,31,85	2,13,18	50,0
	11802011	04134	Embassy of Bangladesh, Baghdad, Irac	7		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	11,99	60,00	1,0
		1422311	Passport fee	11,99	0	10,0
		1422331	Consular fee	6,00	1,50	5,0
			Sub Total - Administrative fees:	29,98	61,50	16,0

	Operatio	Coonomio	Description	Dudget	Davised	Dudget
Function Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,95	35,40	17,00
	Sul		urrent transfers not elsewhere classified:	29,95	35,40	17,00
	Ou.	o rotar - Oa	Sub Total - Other revenue:	59,93	96,90	33,00
			Sub Total - Revenue:	59,93	96,90	33,00
		Total -	Embassy of Bangladesh, Baghdad, Iraq:	59,93	96,90	33,00
	11802011		Embassy of Bangladesh, Manama, Bah	nrain	•	<u> </u>
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
				4.45.40	0.40.40	
		1422310	Visa fee	1,45,19	8,13,19	5,00
		1422311 1422331	Passport fee Consular fee	1,45,19 72,60	0 20.50	10,00
		1422331		<u> </u>	30,50	8,00
		1441	Sub Total - Administrative fees: Current transfers not elsewhere classified	3,62,98	8,43,69	23,00
		1441299	Other receipts	3,62,97	3,30,08	20,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	3,62,97	3,30,08	20,00
			Sub Total - Other revenue:	7,25,95	11,73,77	43,00
			Sub Total - Revenue:	7,25,95	11,73,77	43,00
		Total - Em	bassy of Bangladesh, Manama, Bahrain:	7,25,95	11,73,77	43,00
•	11802011	04136	Embassy of Bangladesh, Bangkok, Tha	ailand		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	66,22	4,00,00	5,00
		1422311	Passport fee	66,22	0	20,00
		1422331	Consular fee	33,11	2,00	10,00
			Sub Total - Administrative fees:	1,65,55	4,02,00	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,65,57	1,33,38	15,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	1,65,57	1,33,38	15,00
			Sub Total - Other revenue:	3,31,12	5,35,38	50,00
				0.04.40		
			Sub Total - Revenue:	3,31,12	5,35,38	50,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	11802011	04137	Embassy of Bangladesh, Beijing, China	a		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	60,10	2,50,00	10,00
		1422311	Passport fee	60,10	0	15,00
		1422331	Consular fee	30,05	1,00,88	10,00
			Sub Total - Administrative fees:	1,50,25	3,50,88	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50,26	1,35,00	15,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,50,26	1,35,00	15,00
			Sub Total - Other revenue:	3,00,51	4,85,88	50,00
			Sub Total - Revenue:	3,00,51	4,85,88	50,00
		Total -	Embassy of Bangladesh, Beijing, China:	3,00,51	4,85,88	50,00
	11802011	04138	Embassy of Bangladesh, Beirut, Leban	ion		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,48	15,00	20,00
		1422311	Passport fee	2,48	0	1,00,00
		1422331	Consular fee	1,24	50	80,00
			Sub Total - Administrative fees:	6,20	15,50	2,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,21	4,57	30,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	6,21	4,57	30,00
			Sub Total - Other revenue:	12,41	20,07	2,30,00
			Sub Total - Revenue:	12,41	20,07	2,30,00
		Total - Er	mbassy of Bangladesh, Beirut, Lebanon:	12,41	20,07	2,30,00
	11802011	04139	Embassy of Bangladesh, Berlin, Germa	any		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	46,70	2,68,49	50,00
		1422311	Passport fee	46,70	0	1,50,00
		1422331	Consular fee	23,35	35,53	1,00,00
			Sub Total - Administrative fees:	1,16,75	3,04,02	3,00,00

Function		Economic		Pudgot	Revised	Rudget
Code	n	Code	Description	Budget 2020-21	2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,16,77	73,55	1,00,00
	Sul	Total - Cu	urrent transfers not elsewhere classified:	1,16,77	73,55	1,00,00
			Sub Total - Other revenue:	2,33,52	3,77,57	4,00,00
			Sub Total - Revenue:	2,33,52	3,77,57	4,00,00
		Total - Er	mbassy of Bangladesh, Berlin, Germany:	2,33,52	3,77,57	4,00,00
	11802011	04140	Embassy of Bangladesh, Brasilia, Braz	zil		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,81	14,00	5,00
		1422311		3,81	2,50	20,00
		1422331	Consular fee	1,91	12,00	10,00
			Sub Total - Administrative fees:	9,53	28,50	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,51	2,28	15,00
	Sul	Total - Cu	irrent transfers not elsewhere classified:	9,51	2,28	15,00
			Sub Total - Other revenue:	19,04	30,78	50,00
			Sub Total - Revenue:	19,04	30,78	50,00
		Total - I	Embassy of Bangladesh, Brasilia, Brazil:	19,04	30,78	50,00
	11802011	04141	Embassy of Bangladesh, Brussels, Be	lgium		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	8,65	55,00	5,00
		1422311	Passport fee	8,65	0	10,00
		1422331	Consular fee	4,33	4,00	5,00
			Sub Total - Administrative fees:	21,63	59,00	20,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	21,60	10,89	10,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	21,60	10,89	10,00
			Sub Total - Other revenue:	43,23	69,89	30,00
			Sub Total - Revenue:	43,23	69,89	30,00
	7	Гotal - Emb	eassy of Bangladesh, Brussels, Belgium:	43,23	69,89	30,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802011		Embassy of Bangladesh, Cairo, Egypt	2020-21	2010-20	2010-20
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
				7.70	20.00	20.00
		1422310 1422311	Visa fee Passport fee	7,76 7,76	30,00 7,00	20,00 80,00
		1422331	Consular fee	3,88	10,00	50,00
		1422001	Sub Total - Administrative fees:	19,40	47,00	1,50,00
		1441	Current transfers not elsewhere classified	10,40	41,00	1,00,00
		1441299	Other receipts	19,42	15,76	10,00
	Suit		urrent transfers not elsewhere classified:	19,42	15,76	10,00
	Jul	Total - Ct	Sub Total - Other revenue:	38,82	62,76	1,60,00
			Sub Total - Other revenue: Sub Total - Revenue:	38,82	62,76	1,60,00
		Total	- Embassy of Bangladesh, Cairo, Egypt:	38,82	62,76	1,60,00
	11802011		Embassy of Bangladesh, Doha, Qatar	,	,· ·	.,,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,49,65	7,37,78	20,00
		1422311	Passport fee	1,49,65	0	80,00
		1422331	Consular fee	74,83	20,00	50,00
			Sub Total - Administrative fees:	3,74,13	7,57,78	1,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,74,10	4,52,02	50,00
	Sul	Total - Cu	urrent transfers not elsewhere classified:	3,74,10	4,52,02	50,00
			Sub Total - Other revenue:	7,48,23	12,09,80	2,00,00
			Sub Total - Revenue:	7,48,23	12,09,80	2,00,00
		Tota	l - Embassy of Bangladesh, Doha, Qatar:	7,48,23	12,09,80	2,00,00
	11802011	04145	Embassy of Bangladesh, Geneva, Switze	erland		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	74,10	60,00	10,00
		1422311	Passport fee	74,10	0	10,00
		1422331	Consular fee	37,05	26,00	7,00
		1422331	Odribular rec	0.,00	20,00	.,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	Beschption	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,85,25	5,13,04	13,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,85,25	5,13,04	13,0
			Sub Total - Other revenue:	3,70,50	5,99,04	40,0
			Sub Total - Revenue:	3,70,50	5,99,04	40,0
	То	tal - Embas	ssy of Bangladesh, Geneva, Switzerland:	3,70,50	5,99,04	40,0
	11802011	104146	Embassy of Bangladesh, Hague, Nethe	erlands		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	26,32	1,74,45	10,0
		1422311	Passport fee	26,32	8,40	1,50,0
		1422331	Consular fee	13,16	5,25	20,0
			Sub Total - Administrative fees:	65,80	1,88,10	1,80,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	65,78	24,65	1,00,0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	65,78	24,65	1,00,0
			Sub Total - Other revenue:	1,31,58	2,12,75	2,80,0
			Sub Total - Revenue:	1,31,58	2,12,75	2,80,0
	To	otal - Emba	ssy of Bangladesh, Hague, Netherlands:	1,31,58	2,12,75	2,80,0
	11802011	104147	Embassy of Bangladesh, Hanoi, Vietna	ım		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,68	20,71	5,5
		1422311	Passport fee	3,68	0	20,0
		1422331	Consular fee	1,84	1,00	5,0
			Sub Total - Administrative fees:	9,20	21,71	30,5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,18	8,00	10,0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	9,18	8,00	10,0
			Sub Total - Other revenue:	18,38	29,71	40,5
			Sub Total - Revenue:	18,38	29,71	40,5
		Total - E		18,38	29,71	40,5

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802011		Embassy of Bangladesh, Jakarta, Indo		20.0 20	20.020
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,07,36	7.00,00	20,00
		1422310	Passport fee	1,07,36	7,00,00	20,00
		1422331	Consular fee	53,68	10,00	10,00
		1422001	Sub Total - Administrative fees:	2,68,40	7,10,00	50,00
		1441	Current transfers not elsewhere classified	2,00,40	7,10,00	30,00
				2.00.40	4.57.00	10.00
		1441299	Other receipts	2,68,40	1,57,93	10,00
	Sub	o Total - Cι	irrent transfers not elsewhere classified:	2,68,40	1,57,93	10,00
			Sub Total - Other revenue:	5,36,80	8,67,93	60,00
	_		Sub Total - Revenue:	5,36,80	8,67,93	60,00
			passy of Bangladesh, Jakarta, Indonesia:	5,36,80	8,67,93	60,00
	11802011	04149	Embassy of Bangladesh, Kathmandu, I	Nepal		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	21,31	1,50,00	5,00
		1422311	Passport fee	21,31	0	10,00
		1422331	Consular fee	10,66	5,00	5,00
			Sub Total - Administrative fees:	53,28	1,55,00	20,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	53,29	17,30	10,00
	Sul		urrent transfers not elsewhere classified:	53,29	17,30	10,00
	ou.	, . o.u	Sub Total - Other revenue:	1,06,57	1,72,30	30,00
			Sub Total - Revenue:	1,06,57	1,72,30	30,00
	7	otal - Emb	assy of Bangladesh, Kathmandu, Nepal:	1,06,57	1,72,30	30,00
	11802011		Embassy of Bangladesh, Kuwait			,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	6,86	18,00	2,00,00
		1422311	Passport fee	6,86	0	80,00
		1422331		3,43	30,00	50,00
			Sub Total - Administrative fees:	17,15	48,00	3,30,00

		Economic		Budget	Revised	Budget		
Code	n	Code	Description	2020-21	2019-20	2019-20		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	17,13	7,42	2,00,00		
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	17,13	7,42	2,00,00		
			Sub Total - Other revenue:	34,28	55,42	5,30,00		
			Sub Total - Revenue:	34,28	55,42	5,30,00		
			Total - Embassy of Bangladesh, Kuwait:	34,28	55,42	5,30,00		
	11802011	04151	Embassy of Bangladesh, Lisbon, Portugal					
	1		Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422310	Visa fee	19,19	40,00	10,00		
		1422311	Passport fee	19,19	0	50,00		
		1422331	Consular fee	9,60	1,10,00	20,00		
			Sub Total - Administrative fees:	47,98	1,50,00	80,00		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	47,99	5,17	50,00		
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	47,99	5,17	50,00		
			Sub Total - Other revenue:	95,97	1,55,17	1,30,00		
			Sub Total - Revenue:	95,97	1,55,17	1,30,00		
		Total - Er	nbassy of Bangladesh, Lisbon, Portugal:	95,97	1,55,17	1,30,00		
	11802011	04152	Embassy of Bangladesh, Madrid, Spain	n				
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422310	Visa fee	27,34	2,00,00	50,00		
		1422311	Passport fee	27,34	0	1,00,00		
		1422331	Consular fee	13,67	15,00	50,00		
			Sub Total - Administrative fees:	68,35	2,15,00	2,00,00		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	68,33	5,98	30,00		
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	68,33	5,98	30,00		
			Sub Total - Other revenue:	1,36,68	2,20,98	2,30,00		
			Sub Total - Revenue:	1,36,68	2,20,98	2,30,00		
		Total -	Embassy of Bangladesh, Madrid, Spain:	1,36,68	2,20,98	2,30,00		

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802011		Embassy of Bangladesh, Manila, Philip			
		1	Revenue	•		
		14	Other revenue			
		1422	Administrative fees			
		1422310		15,42	85,00	50,00
		1422311		15,42	0	50,00
		1422331	•	7,71	35,00	50,00
			Sub Total - Administrative fees:	38,55	1,20,00	1,50,00
		1441	Current transfers not elsewhere classified		, ,,,,,	,,
		1441299	Other receipts	38,56	4,67	30,00
	Sul		rrent transfers not elsewhere classified:	38,56	4,67	30,00
	Ou.	o rotar - oa	Sub Total - Other revenue:	77,11	1,24,67	1,80,00
			Sub Total - Revenue:	77,11	1,24,67	1,80,00
	т	otal - Emba	assy of Bangladesh, Manila, Philippines:	77,11	1,24,67	1,80,00
	11802011		Embassy of Bangladesh, Meixco City, M	· · · · · · · · · · · · · · · · · · ·	, ,-	,,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310		4,47	5,00	10,00
		1422311	Passport fee	4,47	0	30,00
		1422331		2,24	4,00	20,00
		4444	Sub Total - Administrative fees:	11,18	9,00	60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,17	27,13	25,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	11,17	27,13	25,00
			Sub Total - Other revenue:	22,35	36,13	85,00
			Sub Total - Revenue:	22,35	36,13	85,00
	To	tal - Emba	ssy of Bangladesh, Meixco City, Mexico:	22,35	36,13	85,00
	11802011	04155	Embassy of Bangladesh, Moscow, Rus	sia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	27,86	1,80,00	5,00
		1422311	Passport fee	27,86	0	25,00
		1422331	Consular fee	13,93	40,00	20,00
			Sub Total - Administrative fees:	69,65	2,20,00	50,00

unction	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	69,67	5,26	30,00
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	69,67	5,26	30,00
			Sub Total - Other revenue:	1,39,32	2,25,26	80,00
			Sub Total - Revenue:	1,39,32	2,25,26	80,00
		Total - Er	nbassy of Bangladesh, Moscow, Russia:	1,39,32	2,25,26	80,00
	11802011	04156	Embassy of Bangladesh, Muscat, Oma	n		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	36,15	2,70,00	10,00
		1422311	Passport fee	36,15	0	1,00,00
		1422331	Consular fee	18,08	20,00	50,00
			Sub Total - Administrative fees:	90,38	2,90,00	1,60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	90,37	2,25	50,00
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	90,37	2,25	50,00
			Sub Total - Other revenue:	1,80,75	2,92,25	2,10,00
			Sub Total - Revenue:	1,80,75	2,92,25	2,10,00
		Total -	Embassy of Bangladesh, Muscat, Oman:	1,80,75	2,92,25	2,10,00
	11802011	04157	Embassy of Bangladesh, Paris, France	•		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	85,35	1,50,00	1,00,00
		1422311	Passport fee	85,35	0	80,00
		1422331	Consular fee	42,68	5,00,00	50,00
			Sub Total - Administrative fees:	2,13,38	6,50,00	2,30,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,13,38	40,01	50,00
	Sul	ว Total - Cเ	irrent transfers not elsewhere classified:	2,13,38	40,01	50,00
			Sub Total - Other revenue:	4,26,76	6,90,01	2,80,00
			Sub Total - Revenue:	4,26,76	6,90,01	2,80,00

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802011		Embassy of Bangladesh, Rabat, Morod			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,12	7,00	50,00
		1422311	Passport fee	1,12	0	1,00,00
		1422331	Consular fee	56	2,00	50,00
			Sub Total - Administrative fees:	2,80	9,00	2,00,00
		1441	Current transfers not elsewhere classified	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
		1441299	Other receipts	2,81	7	50,00
	Sub		rrent transfers not elsewhere classified:	2,81	7	50,00
			Sub Total - Other revenue:	5,61	9,07	2,50,00
			Sub Total - Revenue:	5,61	9,07	2,50,00
		Total - Eı	mbassy of Bangladesh, Rabat, Morocco:	5,61	9,07	2,50,00
	11802011	04159	Embassy of Bangladesh, Riyadh, Saud	li Arabia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,10,40	30,00,00	2,00,00
		1422311	Passport fee	4,10,40	0	8,00,00
		1422331	Consular fee	2,05,20	3,00,00	5,00,00
			Sub Total - Administrative fees:	10,26,00	33,00,00	15,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,26,00	17,82	1,50,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	10,26,00	17,82	1,50,00
			Sub Total - Other revenue:	20,52,00	33,17,82	16,50,00
			Sub Total - Revenue:	20,52,00	33,17,82	16,50,00
	Tot	al - Embas	sy of Bangladesh, Riyadh, Saudi Arabia:	20,52,00	33,17,82	16,50,00
	11802011	04160	Embassy of Bangladesh, Rome, Italy			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	41,88	1,20,00	2,00,00
		1422311	Passport fee	41,88	0	5,00,00
		1422331	Consular fee	20,94	2,10,00	3,00,00
			Sub Total - Administrative fees:	1,04,70	3,30,00	10,00,00

Function		Economic	Description	Rudget	Revised	Budget
Code	n	Code	Description	Budget 2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,04,69	8,55	60,00
	Sul	b Total - Cu		1,04,69	8,55	60,00
			Sub Total - Other revenue:	2,09,39	3,38,55	10,60,00
			Sub Total - Revenue:	2,09,39	3,38,55	10,60,00
		Tota	ıl - Embassy of Bangladesh, Rome, Italy:	2,09,39	3,38,55	10,60,00
	11802011	04161	Embassy of Bangladesh, Seoul, South	Korea		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	31,82	2,20,00	1,00,00
		1422311		31,82	0	1,50,00
		1422331	•	15,91	20,00	1,00,00
			Sub Total - Administrative fees:	79,55	2,40,00	3,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	79,56	17,26	10,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	79,56	17,26	10,00
			Sub Total - Other revenue:	1,59,11	2,57,26	3,60,00
			Sub Total - Revenue:	1,59,11	2,57,26	3,60,00
	Т	otal - Emba	ssy of Bangladesh, Seoul, South Korea:	1,59,11	2,57,26	3,60,00
	11802011	04162	Embassy of Bangladesh, Stockholm, S	Sweden		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	27,67	1,70,00	1,00,00
		1422311	Passport fee	27,67	0	10,00
		1422331	Consular fee	13,84	13,71	1,00,00
			Sub Total - Administrative fees:	69,18	1,83,71	2,10,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	69,18	40,00	50,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	69,18	40,00	50,00
			Sub Total - Other revenue:	1,38,36	2,23,71	2,60,00
			Sub Total - Revenue:	1,38,36	2,23,71	2,60,00
				1,38,36		

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	11802011	04163	Embassy of Bangladesh, Tashkent, Uz	bekistan		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,73	30,00	10,00
		1422311	Passport fee	5,73	0	35,00
		1422331	Consular fee	2,87	5,00	30,00
			Sub Total - Administrative fees:	14,33	35,00	75,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,30	11,29	25,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	14,30	11,29	25,00
			Sub Total - Other revenue:	28,63	46,29	1,00,00
			Sub Total - Revenue:	28,63	46,29	1,00,00
	Tota	al - Embass	sy of Bangladesh, Tashkent, Uzbekistan:	28,63	46,29	1,00,00
	11802011	04164	Embassy of Bangladesh, Tehran, Iran			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	11,85	35,00	1,50,00
		1422311	Passport fee	11,85	0	50,00
		1422331	Consular fee	5,93	15,00	50,00
			Sub Total - Administrative fees:	29,63	50,00	2,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,60	45,76	10,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	29,60	45,76	10,00
			Sub Total - Other revenue:	59,23	95,76	2,60,00
			Sub Total - Revenue:	59,23	95,76	2,60,00
		Total	- Embassy of Bangladesh, Tehran, Iran:	59,23	95,76	2,60,00
	11802011	04165	Embassy of Bangladesh, Thimphu, Bh	utan		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	57	4,00	50,00
		1422311	Passport fee	57	0	50,00
		1422331	Consular fee	29	30	1,20,00
			Sub Total - Administrative fees:	1,43	4,30	2,20,00

		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,43	31	0
	Sul	b Total - Cเ	ırrent transfers not elsewhere classified:	1,43	31	0
			Sub Total - Other revenue:	2,86	4,61	2,20,00
			Sub Total - Revenue:	2,86	4,61	2,20,00
		Total - Em	bassy of Bangladesh, Thimphu, Bhutan:	2,86	4,61	2,20,00
	11802011	04166	Embassy of Bangladesh, Tokyo, Japan			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	22,20	25,00	2,50,00
		1422311	Passport fee	22,20	0	3,50,00
		1422331	Consular fee	11,10	15,00	2,00,00
			Sub Total - Administrative fees:	55,50	40,00	8,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	55,49	1,39,45	2,00,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	55,49	1,39,45	2,00,00
			Sub Total - Other revenue:	1,10,99	1,79,45	10,00,00
			Sub Total - Revenue:	1,10,99	1,79,45	10,00,00
		Total -	Embassy of Bangladesh, Tokyo, Japan:	1,10,99	1,79,45	10,00,00
	11802011	04167	Embassy of Bangladesh, Tripoli, Libya			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	6,31	8,00	1,20,00
		1422311	Passport fee	6,31	5,00	1,00,00
		1422331	Consular fee	3,16	2,00	30,00
			Sub Total - Administrative fees:	15,78	15,00	2,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,78	36,03	50,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	15,78	36,03	50,00
			Sub Total - Other revenue:	31,56	51,03	3,00,00
			Sub Total - Revenue:	31,56	51,03	3,00,00
		Total	- Embassy of Bangladesh, Tripoli, Libya:	31,56	51,03	3,00,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	'' 11802011		Embassy of Bangladesh, United Nation			2019-20
	1		Revenue	3, 140W 101K, 0	OA .	
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	2,09	5,00,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	1,00	2,09	5,00,00
			Sub Total - Other revenue:	1,00	2,09	5,00,00
			Sub Total - Revenue:	1,00	2,09	5,00,00
Tota	al - Embas	sy of Bang	gladesh, United Nations, New York, USA:	1,00	2,09	5,00,00
•	11802011	04169	Embassy of Bangladesh, Warsaw, Pola	nd		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422303	Police clearance fee	0	50	C
		1422310	Visa fee	19,40	1,20,00	1,00,00
		1422311	Passport fee	19,40	0	50,00
		1422331	Consular fee	9,70	14,50	(
			Sub Total - Administrative fees:	48,50	1,35,00	1,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,49	15,75	C
	Sub Total - Cu		irrent transfers not elsewhere classified:	48,49	15,75	C
			Sub Total - Other revenue:	96,99	1,50,75	1,50,00
			Sub Total - Revenue:	96,99	1,50,75	1,50,00
		Total - Er	nbassy of Bangladesh, Warsaw, Poland:	96,99	1,50,75	1,50,00
	11802011	04170	Embassy of Bangladesh, Washington D	C, USA		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,86,21	14,00,00	5,00,00
		1422311	Passport fee	1,86,21	0	3,00,00
		1422331	Consular fee	93,11	80,00	3,00,00
			Sub Total - Administrative fees:	4,65,53	14,80,00	11,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,65,54	25,43	4,00,00
	Sul	o Total - Cເ	irrent transfers not elsewhere classified:	4,65,54	25,43	4,00,00
			Sub Total - Other revenue:	9,31,07	15,05,43	15,00,00
			Sub Total - Revenue:	9,31,07	15,05,43	15,00,00
	Tot	al - Emhae	sy of Bangladesh, Washington DC, USA:	9,31,07	15,05,43	15,00,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	11802011	04171	Embassy of Bangladesh, Yangon, Mya	nmar		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,53	20,00	0
		1422311	Passport fee	4,53	0	0
		1422331	Consular fee	2,27	10,00	0
			Sub Total - Administrative fees:	11,33	30,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,32	6,61	25,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	11,32	6,61	25,00
			Sub Total - Other revenue:	22,65	36,61	25,00
			Sub Total - Revenue:	22,65	36,61	25,00
	•	Total - Emb	passy of Bangladesh, Yangon, Myanmar:	22,65	36,61	25,00
	1180201104172		Embassy of Bangladesh, Vienna, Aust	ria		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	6,82	20,00	1,00,00
		1422311	Passport fee	6,82	0	1,50,00
		1422331	Consular fee	3,41	10,00	1,20,00
			Sub Total - Administrative fees:	17,05	30,00	3,70,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,04	25,11	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	17,04	25,11	0
			Sub Total - Other revenue:	34,09	55,11	3,70,00
			Sub Total - Revenue:	34,09	55,11	3,70,00
		Total - E	mbassy of Bangladesh, Vienna, Austria:	34,09	55,11	3,70,00
	11802011	04173	Embassy of Bangladesh, Copenhagen	Denmark		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	22,82	20,00	1,00,00
		1422311	Passport fee	22,82	0	1,50,00
		1422331	Consular fee	11,41	7,00	0
			Sub Total - Administrative fees:	57,05	27,00	2,50,00

		Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	Code 1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
			Other receipts	57,03	1,57,44	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	57,03	1,57,44	0
			Sub Total - Other revenue:	1,14,08	1,84,44	2,50,00
			Sub Total - Revenue:	1,14,08	1,84,44	2,50,00
		-	of Bangladesh, Copenhagen, Denmark:	1,14,08	1,84,44	2,50,00
	11802011	04174	Embassy of Bangladesh, Addis Ababa	, Ethiopia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	7,97	14,00	1,50,00
		1422311	Passport fee	7,97	0	2,00,00
		1422331		3,99	25,00	0
			Sub Total - Administrative fees:	19,93	39,00	3,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,91	25,42	0
	Sul		urrent transfers not elsewhere classified:	19,91	25,42	0
			Sub Total - Other revenue:	39,84	64,42	3,50,00
			Sub Total - Revenue:	39,84	64,42	3,50,00
	Tota	I - Embass	y of Bangladesh, Addis Ababa, Ethiopia:	39,84	64,42	3,50,00
	11802011	04175	Embassy of Bangladesh, Bukharest, R	omania		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	0	0
			Passport fee	20	0	0
		1422331	Consular fee	10	0	0
			Sub Total - Administrative fees:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48	0	68,04,50
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	48	0	68,04,50
			Sub Total - Other revenue:	98	0	68,04,50
			Sub Total - Revenue:	98	0	68,04,50
	То	tal - Embas	 ssy of Bangladesh, Bukharest, Romania:	98	0	68,04,50
			Total - Embassies:	102,24,25	165,19,15	200,00,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11	80202	-	High Commissions			
•	11802021	04176	Bangladesh High Commission, Bandar	r Seri Begawan,	Brunei	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	17,58	90,00	0
		1422311	Passport fee	17,58	0	0
		1422331	Consular fee	8,79	40,00	0
			Sub Total - Administrative fees:	43,95	1,30,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	43,95	12,12	1,00,00
	Sub	o Total - Cเ	irrent transfers not elsewhere classified:	43,95	12,12	1,00,00
			Sub Total - Other revenue:	87,90	1,42,12	1,00,00
			Sub Total - Revenue:	87,90	1,42,12	1,00,00
	Total - Ba	ngladesh F	ligh Commission, Bandar Seri Begawan, Brunei:	87,90	1,42,12	1,00,00
	11802021	04177	Bangladesh High Commission, Canber	rra, Australia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,31,81	9,65,57	0
		1422311	Passport fee	1,31,81	0	0
		1422331	Consular fee	65,91	50,00	0
			Sub Total - Administrative fees:	3,29,53	10,15,57	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,29,50	50,00	5,00,00
	Sub	o Total - Cเ	irrent transfers not elsewhere classified:	3,29,50	50,00	5,00,00
			Sub Total - Other revenue:	6,59,03	10,65,57	5,00,00
			Sub Total - Revenue:	6,59,03	10,65,57	5,00,00
	Total - E	Bangladesh	n High Commission, Canberra, Australia:	6,59,03	10,65,57	5,00,00
	11802021	04178	Bangladesh High Commission, Colom	bo, Sri Lanka		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	12,05	40,00	0
		1422311	Passport fee	12,05	0	0
		1422331	Consular fee	6,03	0	0
			Sub Total - Administrative fees:	30,13	40,00	0

	•	Economic	Description	Budget	Revised	Budget
ode	n	Code		2020-21	2019-20	2019-2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,12	57,41	4,00,0
	Sul	ว Total - Cเ	rrent transfers not elsewhere classified:	30,12	57,41	4,00,0
			Sub Total - Other revenue:	60,25	97,41	4,00,0
			Sub Total - Revenue:	60,25	97,41	4,00,0
	Total - E	Bangladesh	High Commission, Colombo, Sri Lanka:	60,25	97,41	4,00,0
•	11802021	04179	Bangladesh High Commission, Islamal	oad, Pakistan		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,87	5,00	(
		1422311	Passport fee	4,87	0	(
		1422331	Consular fee	2,44	10,00	(
			Sub Total - Administrative fees:	12,18	15,00	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,19	24,39	5,00,00
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	12,19	24,39	5,00,00
			Sub Total - Other revenue:	24,37	39,39	5,00,00
			Sub Total - Revenue:	24,37	39,39	5,00,00
	Total - B	angladesh	High Commission, Islamabad, Pakistan:	24,37	39,39	5,00,00
•	11802021	04180	Bangladesh High Commission, Kuala L	umpur, Malays	ia	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,92,69	12,00,00	1,00,00
		1422311	Passport fee	5,92,69	0	7,00,00
		1422331	Consular fee	2,96,35	35,00,00	2,00,00
			Sub Total - Administrative fees:	14,81,73	47,00,00	10,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,81,71	91,52	3,00,00
	Sul	ວ Total - Cເ	irrent transfers not elsewhere classified:	14,81,71	91,52	3,00,0
			Sub Total - Other revenue:	29,63,44	47,91,52	13,00,0
			Sub Total - Revenue:	29,63,44	47,91,52	13,00,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802021		Bangladesh High Commission, London		2010 20	2010 20
		1	Revenue	,		
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,53,20	25,00,00	50,00
		1422310	Passport fee	3,53,20	25,00,00	8,00,00
		1422331	Consular fee	1,76,60	1,20,00	5,00,00
			Sub Total - Administrative fees:	8,83,00	26,20,00	13,50,00
		1441	Current transfers not elsewhere classified	0,00,00	20,20,00	10,00,00
				0 02 04	2.25.44	1 00 00
	0.1	1441299	Other receipts	8,83,01	2,35,41	1,00,00
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	8,83,01	2,35,41	1,00,00
			Sub Total - Other revenue:	17,66,01	28,55,41	14,50,00
			Sub Total - Revenue:	17,66,01		14,50,00
			gladesh High Commission, London, UK:	17,66,01	28,55,41	14,50,00
	11802021	04182	Bangladesh High Commission, Male, N	laldives		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	54,89	2,00,00	0
		1422311	Passport fee	54,89	0	0
		1422331	Consular fee	27,45	2,00,00	0
			Sub Total - Administrative fees:	1,37,23	4,00,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,37,24	43,78	1,00,00
	Sul		irrent transfers not elsewhere classified:	1,37,24	43,78	1,00,00
			Sub Total - Other revenue:	2,74,47	4,43,78	1,00,00
			Sub Total - Revenue:	2,74,47	4,43,78	1,00,00
	Tot	al - Bangla		2,74,47	4,43,78	1,00,00
	11802021	•	Bangladesh High Commission, Nairob			
		1	Revenue	-		
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,73	23,00	0
		1422311	Passport fee	4,73	0	0
			Consular fee	2,37	10,00	0
			Sub Total - Administrative fees:	11,83	33,00	0

	Operation	Economic		Pudgot	· · · · · · · · · · · · · · · · · · ·	a in Thousand
Code	n	Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,81	5,21	1,00,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	11,81	5,21	1,00,00
			Sub Total - Other revenue:	23,64	38,21	1,00,00
			Sub Total - Revenue:	23,64	38,21	1,00,00
	To	tal - Bangla	desh High Commission, Nairobi, Kenya:	23,64	38,21	1,00,00
	11802021	104184	Bangladesh High Commission, New Do	elhi, India		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	21,08	1,10,00	0
		1422311		21,08	0	C
		1422331	•	10,54	50,00	C
			Sub Total - Administrative fees:	52,70	1,60,00	C
		1441	Current transfers not elsewhere classified	·		
		1441299	Other receipts	52,70	10,41	5,00,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	52,70	10,41	5,00,00
			Sub Total - Other revenue:	1,05,40	1,70,41	5,00,00
			Sub Total - Revenue:	1,05,40	1,70,41	5,00,00
	Tota	ıl - Banglad	esh High Commission, New Delhi, India:	1,05,40	1,70,41	5,00,00
	11802021	104185	Bangladesh High Commission, Ottawa	, Canada		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	59,31	4,00,00	0
		1422311	Passport fee	59,31	0	C
		1422331	Consular fee	29,66	40,00	C
			Sub Total - Administrative fees:	1,48,28	4,40,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,48,26	39,46	4,00,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	1,48,26	39,46	4,00,00
			Sub Total - Other revenue:	2,96,54	4,79,46	4,00,00
			Sub Total - Revenue:	2,96,54	4,79,46	4,00,00
			lesh High Commission, Ottawa, Canada:	2,96,54	4,79,46	4,00,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802021		Bangladesh High Commission, Port Lo			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	18,52	15,00	0
		1422311	Passport fee	18,52	0	0
		1422331	Consular fee	9,26	1,00,00	0
			Sub Total - Administrative fees:	46,30	1,15,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	46,32	34,75	1,50,00
	Sul	Total - Cu	urrent transfers not elsewhere classified:	46,32	34,75	1,50,00
			Sub Total - Other revenue:	92,62	1,49,75	1,50,00
			Sub Total - Revenue:	92,62	1,49,75	1,50,00
	Total - Ba	ingladesh l	High Commission, Port Louis, Mauritius:	92,62	1,49,75	1,50,00
	11802021	04187	Bangladesh High Commission, Pretoria	a, South Africa		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	57,43	3,50,00	0
		1422311	Passport fee	57,43	0	0
		1422331	Consular fee	28,72	94,29	0
			Sub Total - Administrative fees:	1,43,58	4,44,29	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,43,58	20,00	1,50,00
	Sub	o Total - Cເ	urrent transfers not elsewhere classified:	1,43,58	20,00	1,50,00
			Sub Total - Other revenue:	2,87,16	4,64,29	1,50,00
			Sub Total - Revenue:	2,87,16	4,64,29	1,50,00
	Total - Ba	ngladesh F	ligh Commission, Pretoria, South Africa:	2,87,16	4,64,29	1,50,00
	11802021	04188	Bangladesh High Commission, Singap	ore, Singapore		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	6,75,52	50,00,00	0
		1422311	Passport fee	6,75,52	0	0
		1422331	Consular fee	3,37,76	6,19	0

nction C Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<u> </u>		1441	Current transfers not elsewhere classified	2020 21	2010 20	2010 2
		1441299	Other receipts	16,88,82	4,55,00	3,00,0
	e		urrent transfers not elsewhere classified:	16,88,82	4,55,00	3,00,0
	Sui) Total - Cu	Sub Total - Other revenue:	33,77,62	54,61,19	3,00,0
			Sub Total - Other revenue:	33,77,62	54,61,19	3,00,0
Tr	otal - Rai	naladoch F	ligh Commission, Singapore, Singapore:	33,77,62	54,61,19	3,00,0
	1802021	_	Bangladesh High Commission, Abuja,	<u> </u>	04,01,13	3,00,0
	002021			Migeria		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	30,74	2,00,00	
		1422311	Passport fee	30,74	0	
		1422331	Consular fee	15,37	40,00	
			Sub Total - Administrative fees:	76,85	2,40,00	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	76,84	8,51	50,0
	Sub	Total - Cu	urrent transfers not elsewhere classified:	76,84	8,51	50,0
			Sub Total - Other revenue:	1,53,69	2,48,51	50,0
			Sub Total - Revenue:	1,53,69	2,48,51	50,0
	То	tal - Bangl	adesh High Commission, Abuja, Nigeria:	1,53,69	2,48,51	50,0
			Total - High Commissions:	101,72,14	164,47,10	60,00,0
1180	0203		Danutu High Commissions			
1180203			Deputy High Commissions			
11	1802031	04189	Deputy High Commission of Banglade	sh, Kolkata, Inc	lia	
11	802031	04189 1	. , ,	sh, Kolkata, Inc	lia	
11	802031		Deputy High Commission of Banglade	sh, Kolkata, Inc	lia	
11	1802031	1	Deputy High Commission of Banglade Revenue	sh, Kolkata, Inc	lia	
11	1802031	1 14 1422	Deputy High Commission of Banglade Revenue Other revenue Administrative fees			
11	1802031	1 14 1422 1422310	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee	8,39	27,79	
11	1802031	1 14 1422 1422310	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee			
11	1802031	1 14 1422 1422310 1422311	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee	8,39 8,39	27,79 0	
11	1802031	1 14 1422 1422310 1422311	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee	8,39 8,39 4,20	27,79 0 0	
11	1802031	1 14 1422 1422310 1422311 1422331	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees:	8,39 8,39 4,20 20,98	27,79 0 0	
11		1 14 1422 1422310 1422311 1422331 1441 1441299	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	8,39 8,39 4,20	27,79 0 0 27,79	40,0
11		1 14 1422 1422310 1422311 1422331 1441 1441299	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	8,39 8,39 4,20 20,98 20,95 20,95	27,79 0 0 27,79 40,00 40,00	40,0 40 ,0
11		1 14 1422 1422310 1422311 1422331 1441 1441299	Deputy High Commission of Banglade Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	8,39 8,39 4,20 20,98	27,79 0 0 27,79	40,0 40,0 40,0 40,0

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
0000	11802031		Deputy High Commission of Banglades			2010 20		
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422310	Visa fee	69,16	2,50,00	0		
		1422311	Passport fee	69,16	2,30,00	0		
		1422331	Consular fee	34,58	2,90,00	0		
			Sub Total - Administrative fees:	1,72,90	5,40,00	0		
		1441	Current transfers not elsewhere classified	, ,	-, -,			
		1441299	Other receipts	1,72,92	19,15	20,00		
	Sub		urrent transfers not elsewhere classified:	1,72,92	19,15	20,00		
			Sub Total - Other revenue:	3,45,82	5,59,15	20,00		
			Sub Total - Revenue:	3,45,82	5,59,15	20,00		
	Total - Dep	outy High (Commission of Bangladesh, Manchester, UK:	3,45,82	5,59,15	20,00		
1180203104191			Deputy High Commission of Banglades	sh, Mumbai, Ind	lia			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422310	Visa fee	18	1,00	0		
		1422311	Passport fee	18	0	0		
		1422331	Consular fee	9	40	0		
			Sub Total - Administrative fees:	45	1,40	0		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	44	4	10,00		
	Sul	o Total - Cเ	urrent transfers not elsewhere classified:	44	4	10,00		
			Sub Total - Other revenue:	89	1,44	10,00		
			Sub Total - Revenue:	89	1,44	10,00		
To	otal - Deput	ty High Co	mmission of Bangladesh, Mumbai, India:	89	1,44	10,00		
	11802031	04192	Deputy High Commission of Bangladesh, Karachi, Pakistan					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		4.4000.40	Visa fee	3,44	20,00	0		
		1422310			•	0		
		1422310	Passport fee	3,44	1,00	0		
			Passport fee Consular fee	3,44 1,72	1,00 1,00	0		
		1422311			•			
		1422311	Consular fee	1,72	1,00	0		
		1422311 1422331	Consular fee Sub Total - Administrative fees:	1,72	1,00	0		

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	Sub Total - Other revenue:	17,18	27,77	7,00
			Sub Total - Other revenue:	17,18	27,77	7,00
	Total -	Deputy Hi	gh Commission of Bangladesh, Karachi,	17,18	27,77	7,0
			Pakistan:	· 	·	
	11802031	04195	Deputy High Commission of Banglades	h, Chennai, Ind	lia	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	0	(
		1422311	Passport fee	20	0	(
		1422331	Consular fee	10	0	(
			Sub Total - Administrative fees:	50	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	3,0
	Sul	Total - Cu	irrent transfers not elsewhere classified:	50	0	3,0
			Sub Total - Other revenue:	1,00	0	3,0
			Sub Total - Revenue:	1,00	0	3,0
To	tal - Deput	y High Cor	nmission of Bangladesh, Chennai, India:	1,00	0	3,0
			Total - Deputy High Commissions:	4,06,82	6,56,16	80,0
11	180204		Assistant High Commissions			
	11802041	04193	Assistant High Commission of Banglad	esh, Birmingha	ım, UK	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	49,61	2,50,00	(
			Passport fee	49,61	0	
		1422311	. 40000011100			
		1422311 1422331	Consular fee	24,81	1,00,00	(
				24,81 1,24,03	1,00,00 3,50,00	
			Consular fee	·	· ·	(
		1422331	Consular fee Sub Total - Administrative fees:	·	· ·	
	Sul	1422331 1441 1441299	Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified	1,24,03	3,50,00	2,00,0
	Sul	1422331 1441 1441299	Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	1,24,03	3,50,00 51,08	2,00,0 2,00,0
	Sul	1422331 1441 1441299	Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	1,24,03 1,24,03 1,24,03	3,50,00 51,08 51,08	

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802041		Assistant High Commission of Banglad			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	52	1,50	C
		1422311		52	0	
		1422331	Consular fee	26	0	C
			Sub Total - Administrative fees:	1,30	1,50	C
		1441	Current transfers not elsewhere classified	•	· · · · · · · · · · · · · · · · · · ·	
		1441299	Other receipts	1,30	2,70	1,80,00
	Sul		rrent transfers not elsewhere classified:	1,30	2,70	1,80,00
			Sub Total - Other revenue:	2,60	4,20	1,80,00
			Sub Total - Revenue:	2,60	4,20	1,80,00
	Total - Ass	sistant Higl	Commission of Bangladesh, Guwahati, India:	2,60	4,20	1,80,00
	11802041	104196	Assistant High Commission of Banglad	lesh, Agartala, I	ndia	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
					0.4	
		1422310	Visa tee	72	81	0
		1422310 1422311	Visa fee Passport fee	72 72	0	
			Passport fee			0
		1422311	Passport fee	72	0	0
		1422311	Passport fee Consular fee	72 36	0 1,00	0
		1422311 1422331 1441	Passport fee Consular fee Sub Total - Administrative fees:	72 36	0 1,00	0
	Sul	1422311 1422331 1441 1441299	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified	72 36 1,80	0 1,00 1,81	0 0 0 2,06,00
	Sul	1422311 1422331 1441 1441299	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	72 36 1,80	0 1,00 1,81 4,00	2,06,00 2,06,00
	Sul	1422311 1422331 1441 1441299	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	72 36 1,80 1,80	0 1,00 1,81 4,00 4,00	2,06,00 2,06,00 2,06,00
		1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	72 36 1,80 1,80 1,80 3,60	0 1,00 1,81 4,00 4,00 5,81	2,06,00 2,06,00 2,06,00 2,06,00
		1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: In Commission of Bangladesh, Agartala,	72 36 1,80 1,80 1,80 3,60 3,60	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11		1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: gh Commission of Bangladesh, Agartala, India:	72 36 1,80 1,80 1,80 3,60 3,60 3,60	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11	Total - As	1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Igh Commission of Bangladesh, Agartala, India: Total - Assistant High Commissions:	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Igh Commission of Bangladesh, Agartala, India: Total - Assistant High Commissions: Consular Offices	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: India: India: Total - Assistant High Commissions: Consular Offices Consulate General of Bangladesh, Istan	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: India: Total - Assistant High Commissions: Consular Offices Consulate General of Bangladesh, Istan Revenue	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 2,06,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: India: Total - Assistant High Commissions: Consular Offices Consulate General of Bangladesh, Istan Revenue Other revenue	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81	2,06,00 2,06,00 2,06,00 2,06,00 5,86,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu ssistant Hig 104197 1 1 14	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: India: Total - Assistant High Commissions: Consular Offices Consulate General of Bangladesh, Istan Revenue Other revenue Administrative fees	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26	0 1,00 1,81 4,00 4,00 5,81 5,81 5,81 4,11,10	2,06,00 2,06,00 2,06,00 2,06,00 5,86,00
11	Total - As 180205	1422311 1422331 1441 1441299 b Total - Cu ssistant Hig 104197 1 14 1422 1422310	Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: India: Total - Assistant High Commissions: Consular Offices Consulate General of Bangladesh, Istan Revenue Other revenue Administrative fees Visa fee	72 36 1,80 1,80 1,80 3,60 3,60 3,60 2,54,26 nbul, Turkey	0 1,00 1,81 4,00 4,00 5,81 5,81 5,81 4,11,10	0 0 0 2,06,00 2,06,00 2,06,00 5,86,00

Function		Economic		Budget	Revised	a in Thousand
Code	n	Code	Description	Budget 2020-21	2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	28,92	23,53	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	28,92	23,53	0
			Sub Total - Other revenue:	57,85	93,53	10,00,00
			Sub Total - Revenue:	57,85	93,53	10,00,00
	Total - 0	Consulate (General of Bangladesh, Istanbul, Turkey:	57,85	93,53	10,00,00
	11802051	04198	Consulate General of Bangladesh, Dub	ai, UAE		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	25,60	60,00	0
		1422311		25,60	0	0
		1422331	•	12,80	60,00	0
			Sub Total - Administrative fees:	64,00	1,20,00	0
		1441	Current transfers not elsewhere classified	·		
		1441299	Other receipts	64,00	86,96	15,00,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	64,00	86,96	15,00,00
			Sub Total - Other revenue:	1,28,00	2,06,96	15,00,00
			Sub Total - Revenue:	1,28,00	2,06,96	15,00,00
	Tot	tal - Consu	late General of Bangladesh, Dubai, UAE:	1,28,00	2,06,96	15,00,00
	11802051	04199	Consulate General of Bangladesh, Kur	nming, China		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,12	5,00	0
		1422311	Passport fee	1,12	0	0
		1422331	Consular fee	56	3,00	0
			Sub Total - Administrative fees:	2,80	8,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,78	1,02	8,00,00
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	2,78	1,02	8,00,00
			Sub Total - Other revenue:	5,58	9,02	8,00,00
			Sub Total - Revenue:	5,58	9,02	8,00,00
						

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	11802051	04200	Consulate General of Bangladesh, Jed	dah, Saudi Arab	oia	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	27,76	40,00	0
		1422311	Passport fee	27,76	0	0
		1422331	Consular fee	13,88	50,00	0
			Sub Total - Administrative fees:	69,40	90,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	69,39	1,34,41	20,00,00
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	69,39	1,34,41	20,00,00
			Sub Total - Other revenue:	1,38,79	2,24,41	20,00,00
			Sub Total - Revenue:	1,38,79	2,24,41	20,00,00
То	tal - Consu	ılate Genei	ral of Bangladesh, Jeddah, Saudi Arabia:	1,38,79	2,24,41	20,00,00
	11802051	04201	Consulate General of Bangladesh, Hor	ıg Kong		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	39,48	2,80,00	0
		1422311	Passport fee	39,48	0	0
		1422331	Consular fee	19,74	20,00	0
			Sub Total - Administrative fees:	98,70	3,00,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	98,71	19,19	7,00,00
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	98,71	19,19	7,00,00
			Sub Total - Other revenue:	1,97,41	3,19,19	7,00,00
			Sub Total - Revenue:	1,97,41	3,19,19	7,00,00
	To	tal - Consu	late General of Bangladesh, Hong Kong:	1,97,41	3,19,19	7,00,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	•	2020-21	2019-20	2019-20
	11802051	04202	Consulate General of Bangladesh, Los	Angeles, USA		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	29,92	1,80,00	0
		1422311	Passport fee	29,92	0	0
		1422331	Consular fee	14,96	30,00	12,00,00
			Sub Total - Administrative fees:	74,80	2,10,00	12,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	74,82	31,91	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	74,82	31,91	0
			Sub Total - Other revenue:	1,49,62	2,41,91	12,00,00
			Sub Total - Revenue:	1,49,62	2,41,91	12,00,00
	Total - Co	nsulate Ge	neral of Bangladesh, Los Angeles, USA:	1,49,62	2,41,91	12,00,00
	11802051	04203	Consulate General of Bangladesh, Mila	ın, Italy		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	54,77	1,50,00	0
		1422311	Passport fee	54,77	0	0
		1422331	Consular fee	27,39	2,50,00	14,00,00
			Sub Total - Administrative fees:	1,36,93	4,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,36,94	42,81	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,36,94	42,81	0
			Sub Total - Other revenue:	2,73,87	4,42,81	14,00,00
			Sub Total - Revenue:	2,73,87	4,42,81	14,00,00
	To	tal - Consu	late General of Bangladesh, Milan, Italy:	2,73,87	4,42,81	14,00,00
	11802051	04204	Consulate General of Bangladesh, New	v York, USA		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,96,53	1,50,00	0
		1422311	Passport fee	1,96,53	0	0
		1422331	Consular fee	98,27	14,00,00	18,00,00
			Sub Total - Administrative fees:	4,91,33	15,50,00	18,00,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,91,34	38,85	0
	Sul	b Total - Cเ	ırrent transfers not elsewhere classified:	4,91,34	38,85	0
			Sub Total - Other revenue:	9,82,67	15,88,85	18,00,00
			Sub Total - Revenue:	9,82,67	15,88,85	18,00,00
	Total -	Consulate	General of Bangladesh, New York, USA:	9,82,67	15,88,85	18,00,00
	11802051	04205	Consulate General of Bangladesh, Sitte	we (Akyab), Mya	anmar	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	1,00	0
		1422311	Passport fee	20	0	0
		1422331	Consular fee	10	1,00	84,00
			Sub Total - Administrative fees:	50	2,00	84,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	50	50	0
			Sub Total - Other revenue:	1,00	2,50	84,00
			Sub Total - Revenue:	1,00	2,50	84,00
	Total	- Consulate	e General of Bangladesh, Sittwe (Akyab), Myanmar:	1,00	2,50	84,00
	11802051	38647	Consulate General of Bangladesh, Toro	onto, Canada		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	28,68	2,00,00	0
		1422311	Passport fee	28,68	0	0
		1422331	Consular fee	14,34	20,00	12,00,00
			Sub Total - Administrative fees:	71,70	2,20,00	12,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,72	11,89	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	71,72	11,89	0
			Sub Total - Other revenue:	1,43,42	2,31,89	12,00,00
			Sub Total - Revenue:	1,43,42	2,31,89	12,00,00
	Total - C	onsulate G	General of Bangladesh, Toronto, Canada:	1,43,42	2,31,89	12,00,00

118 - Ministry of Foreign Affairs

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	1180205138651		Consulate General of Bangladesh, Sy	dney, Australia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	50	0
		1422311	Passport fee	20	0	0
		1422331	Consular fee	10	1,00	6,50,00
			Sub Total - Administrative fees:	50	1,50	6,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	1,00	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	50	1,00	0
			Sub Total - Other revenue:	1,00	2,50	6,50,00
			Sub Total - Revenue:	1,00	2,50	6,50,00
	Total - Co	nsulate Ge	eneral of Bangladesh, Sydney, Australia:	1,00	2,50	6,50,00
			Total - Consular Offices:	20,79,21	33,63,61	123,34,00
			Total - Foreign Missions:	231,36,68	373,97,13	390,00,00
			Total - Ministry of Foreign Affairs:	282,53,00	420,11,96	520,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21 119 - Ministry of Defence

					· · · · · · · · · · · · · · · · · · ·	a III TTIOUSATIU
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11901			Secretariat, Ministry of Defence	2020 2 1	2010 20	2010 20
	90101		Secretariat, Ministry of Defence			
			•			
	11901011	04206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,01	95	95
		1422328	Tender document fee	15	13	13
			Sub Total - Administrative fees:	1,16	1,08	1,08
		1423	Incidental sales by nonmarket establishments	;		
		1423204	Fee for using government vehicle	32	30	30
		1423226	Sale of used paper and stationery	8	6	6
Sub Total - Incide		tal - Incider	ntal sales by nonmarket establishments:	40	36	36
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,05	99	99
		1441299	Other receipts	50	35	35
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,55	1,34	1,34
			Sub Total - Other revenue:	3,11	2,78	2,78
			Sub Total - Revenue:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
11902			Department of Cypher			
11	90201		Department of Cypher			
	11902011	04207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	30	30
		1422328	Tender document fee	10	3	10
			Sub Total - Administrative fees:	10	33	40

Function Opera			Budget	Revised	Budget
Code n	Code		2020-21	2019-20	2019-20
	1423	Incidental sales by nonmarket establishmer	nts		
	1423204	Fee for using government vehicle	10	10	10
	1423226	Sale of used paper and stationery	5	5	5
Sub	Total - Incide	ntal sales by nonmarket establishments:	15	15	15
		Sub Total - Other revenue:	25	48	55
		Sub Total - Revenue:	25	48	55
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112202	Computers and accessories	45	6	6
	2112309	Office equipment	10	6	10
		Sub Total - Machinery and equipment:	55	12	16
		Sub Total - Sale of non financial assets:	55	12	16
		Sub Total - Capital Receipts:	55	12	16
		Total - Department of Cypher:	80	60	71
		Total - Department of Cypher:	80	60	71
		Total - Department of Cypher:	80	60	71
1903		Survey of Bangladesh			
1190301		Survey of Bangladesh			
11903	01104208	Survey of Bangladesh			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	5	5	5
	1422328	Tender document fee	1,00	1,50	1,50
		Sub Total - Administrative fees:	1,05	1,55	1,55
	1423	Incidental sales by nonmarket establishmen	nts		
	1423204	Fee for using government vehicle	3,00	3,00	4,00
	1423217	Sale of books and publications	88,83	4,00,00	74,00
	1423226	Sale of used paper and stationery	50	50	2,00

119 - Ministry of Defence

	Operatio	Economic	Description	Budget	Revised	Budget	
Code	n	Code		2020-21	2019-20	2019-20	
		1441	Current transfers not elsewhere classified				
		1441202	Recovery of over payment from	20	50	45	
			prior years				
		1441299	Other receipts	50	1,00	2,00	
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	70	1,50	2,45	
			Sub Total - Other revenue:	94,08	4,06,55	84,00	
			Sub Total - Revenue:	94,08	4,06,55	84,00	
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00	
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00	
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00	
11904			Meteorological Department				
11	90401		Meteorological Department				
	11904011	104209	Head Office, Bangladesh Meteorological Department				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422326	Examination fee	8,00	0	6,00	
		1422328	Tender document fee	4,76	3,26	3,50	
			Sub Total - Administrative fees:	12,76	3,26	9,50	
		1423	Incidental sales by nonmarket establishme	nts			
		1423204	Fee for using government vehicle	50	10	50	
		1423223		11,00	10,00	11,00	
		1423226	Sale of used paper and stationery	1,00	45	1,00	
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	12,50	10,55	12,50	
		1441	Current transfers not elsewhere classified	· · · · · · · · · · · · · · · · · · ·	·	· · ·	
		1441202	Recovery of over payment from prior years	50	11,00	50	
		1441299	Other receipts	2,00	3,00	2,00	
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,50	14,00	2,50	
			Sub Total - Other revenue:	27,76	27,81	24,50	
			Sub Total - Revenue:	27,76	27,81	24,50	
	Total - He	ead Office,	 Bangladesh Meteorological Department:	27,76	27,81	24,50	
		,	Total - Meteorological Department:	27,76	27,81	24,50	

1190402 Meteorological Centres

1190402000000 Meteorological Centres

1 Revenue

14 Other revenue

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code	Advitation for	2020-21	2019-20	2019-20
		1422	Administrative fees			
		1422328	Tender document fee	1,00	50	50
			Sub Total - Administrative fees:	1,00	50	50
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	2,00	50	2,00
		1423223	Sale of meteorological data	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	50	5	50
	Sub To		ntal sales by nonmarket establishments:	3,50	1,55	3,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	1,00	2,00
		1441299	Other receipts	86	50	86
	Sub	Total - Cu	rrent transfers not elsewhere classified:	2,86	1,50	2,86
			Sub Total - Other revenue:	7,36	3,55	6,86
			Sub Total - Revenue:	7,36	3,55	6,86
			Total - Meteorological Centres:	7,36	3,55	6,86
			Total - Meteorological Centres:	7,36	3,55	6,86
			Total - Meteorological Department:	35,12	31,36	31,36
11905			Controller Constal Defense Finance	_		
1190501			Controller General Defence Finance	•		
119	0501		Controller General of Defence Final			
_	90501 1905011	04216		nce		
_		04216 1	Controller General of Defence Final	nce		
_			Controller General of Defence Final Head Office, Controller General Defence	nce		
_		1	Controller General of Defence Final Head Office, Controller General Defence Revenue	nce		
_		1 14 1422	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees	nce e Finance	0	0
_		1 14	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue	nce	0 10	0 10
_		1 14 1422 1422326	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee	nce se Finance 6,00 75		
_		1 14 1422 1422326	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee	6,00 75 6,75	10	10
_		1 14 1422 1422326 1422328	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	6,00 75 6,75	10	10 10
_		1 14 1422 1422326 1422328 1423 1423204	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	6,00 75 6,75	10	10
_	1905011	1 14 1422 1422326 1422328 1423 1423204 1423226	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of used paper and stationery	6,00 75 6,75 nts 0	10 10 2,00 0	2,00 0
_	1905011	1 14 1422 1422326 1422328 1423 1423204 1423226	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle	6,00 75 6,75	10 10 2,00	10 10 2,00
_	1905011	1 14 1422 1422326 1422328 1423 1423204 1423226 tal - Incider	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	6,00 75 6,75 nts 0	10 10 2,00 0	2,00 0
_	1905011	1 14 1422 1422326 1422328 1423 1423204 1423226 tal - Incider 1441 1441202	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	6,00 75 6,75 nts 0 1,65	2,00 0 2,00	2,00 0 2,00
_	1905011	1 14 1422 1422326 1422328 1423 1423204 1423226 ttal - Incider 1441 1441202 1441299	Controller General of Defence Final Head Office, Controller General Defence Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	6,00 75 6,75 nts 0 1,65 1,65	2,00 0 2,00	2,00 0 2,00

Sub Total - Revenue:

Total - Head Office, Controller General Defence Finance:

Total - Controller General of Defence Finance:

18,00

18,00

18,00

20,14

20,14

20,14

20,14

20,14

20,14

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	90502		Offices of the Senior Finance Contr			
	11905021	04217	Office of the Senior Finance Controller			
	11303021			, Ailily, Dilaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	its		
		1423204	Fee for using government vehicle	0	0	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	3
		1441299	Other receipts	0	0	1
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	0	4
			Sub Total - Other revenue:	0	0	14
			Sub Total - Revenue:	0	0	14
	Total - Of	fice of the	Senior Finance Controller, Army, Dhaka:	0	0	14
	11905021	04218	Office of the Senior Finance Controller	, Navy, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	3
		1441299	Other receipts	0	0	1
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	0	4
			Sub Total - Other revenue:	0	0	12
			Sub Total - Revenue:	0	0	12
	Total - Of	ffice of the	Senior Finance Controller, Navy, Dhaka:	0	0	12
	11905021	04219	Office of the Senior Finance Controller	, Air Force, Dha	ka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	8

19 - Mir	istry of C	Defence			(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
	Sub	Total - Cu	rrent transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13
Tot	al - Office o	of the Seni	or Finance Controller, Air Force, Dhaka:	0	0	13
	119050210	04220	Office of the Senior Finance Controller	, Defence Purch	nase, Dhaka	
		1	Revenue			
		14 1423	Other revenue Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub Tota	al - Incider	ntal sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
	Sub	Total - Cu	rrent transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13
	Total	I - Office o	f the Senior Finance Controller, Defence Purchase, Dhaka:	0	0	13
	119050210	04221	Office of the Senior Finance Controller	, Works, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub Tota	al - Incider	ntal sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
	Sub	Total - Cu	rrent transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		2	Capital Receipts	2020-21	2010-20	2010-20
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
-	Total - Off	ice of the S	enior Finance Controller, Works, Dhaka:	3,00	0	13
		Total -	Offices of the Senior Finance Controller:	3,00	0	65
11	1190503		Offices of the Finance Controller			
1190503104222		04222	Office of the Finance Controller (Army)	, Log Area, Dha	ıka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	4
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	4
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1
		1441299	Other receipts	0	0	1
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	0	2
			Sub Total - Other revenue:	0	0	6
			Sub Total - Revenue:	0	0	6
Tot	al - Office	of the Fina	nce Controller (Army), Log Area, Dhaka:	0	0	6
	11905031	04223	Office of the Finance Controller, Misce	llaneous, Dhaka	1	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	6
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	11
			Sub Total - Revenue:	0	0	11
Т	otal - Offic	e of the Fi	nance Controller, Miscellaneous, Dhaka:	0	0	11

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	11905031	04224	Office of the Finance Controller, Army,	Pay-1, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	0	0	6
			prior years			
		1441299	Other receipts	0	0	1
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	0	7
			Sub Total - Other revenue:	0	0	15
			Sub Total - Revenue:	0	0	15
	Total - Of	ffice of the	Finance Controller, Army, Pay-1, Dhaka:	0	0	15
	11905031	04225	Office of the Finance Controller, Army,	Pay-2, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	0	7
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	7
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	0	0	10
		1441299	prior years Other receipts	0	0	1
	Sul		rrent transfers not elsewhere classified:	0	0	11
	ou.		Sub Total - Other revenue:	0	0	18
			Sub Total - Revenue:	0	0	18
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,00	0	0
			Sub Total - Machinery and equipment:	2,00	0	0
			Sub Total - Sale of non financial assets:	2,00	0	0
			Sub Total - Capital Receipts:	2,00	0	0
	Total - Of	ffice of the	Finance Controller, Army, Pay-2, Dhaka:	2,00	0	18
			Total - Offices of the Finance Controller:	2,00	0	50

		Cooponic	Description	Budget		Dudget
Code	n	Economic Code	Description	2020-21	Revised 2019-20	Budget 2019-20
11	90504		Office of the Finance Controller, Ba (B.O.F.)	ngladesh Ord	inance Factory	
1190504104226		104226	Office of the Finance Controller, Bangla (B.O.F.), Gazipur	adesh Ordinano	e Factory	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ıts		
		1423204	Fee for using government vehicle	33	0	8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	33	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	2
		1441299	Other receipts	0	0	1
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	0	0	3
			Sub Total - Other revenue:	33	0	11
			Sub Total - Revenue:	33	0	11
Т	otal - Offic	ce of the Fi	nance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur:	33	0	11
Т	otal - Offic	ce of the Fi	nance Controller, Bangladesh Ordinance Factory (B.O.F.):	33	0	11
11	90505		Offices of the Area Finance Control	ler		
	11905050	000000	Offices of the Area Finance Controller			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	55	0	24
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	55	0	24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	0	6
		1441299	•	0	0	3
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	50	0	9
			Sub Total - Other revenue:	1,05	0	33
			Sub Total - Revenue:	1,05	0	33
		Total	- Offices of the Area Finance Controller:	1,05	0	33
		Total	- Offices of the Area Finance Controller:	1,05	0	33
		To	tal - Controller General Defence Finance:	24,38	20,14	21,73

119 - Ministry of Defence

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11906			Bangladesh Army			
11	90601		Bangladesh Army			
	11906011	04233	Bangladesh Army			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	4,50	0	(
		Sub	Total - Sales by market establishments:	4,50	0	
		1422	Administrative fees	,	-	<u> </u>
		1422328	Tender document fee	25	25	30
			Health and family planning	18,70,00	0	(
		1422000	services fee	10,70,00	· ·	`
		1422403	Electricity charge	0	7,00	7,50
		1422404	Water and sewerage charge	0	1,50	2,70
			Sub Total - Administrative fees:	18,70,25	8,75	10,5
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	18,00	10,00	16,00
		1423207	UN peacekeeping services charge	1389,08,29	2148,36,30	2148,36,3
		1423208	Fee for uniform	1,18,36	1,07,60	84,8
		1423216	Sale of arms and ammunitions	7,41,42	6,74,02	4,93,4
		1423218	Sale of dairy products	26,80,00	26,80,00	27,85,4
		1423226	Sale of used paper and stationery	0	7,10,44	4,91,72
		1423228	Sale of rations	70,88,12	60,33,24	73,44,5
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1495,54,19	2250,51,60	2260,52,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	22,32,28	22,32,28
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	22,32,28	22,32,28
			Sub Total - Other revenue:	1514,28,94	2272,92,63	2282,95,04
			Sub Total - Revenue:	1514,28,94	2272,92,63	2282,95,04
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	0	4,50	4,10
		2111101	Sub Total - Buildings and structures:	0	4,50	4,10
		2112	Machinery and equipment	<u> </u>	4,50	4,11
			•	14 00 00	20.04.05	40.04.04
		2112101	Motor vehicle	11,89,82	20,81,65	10,81,65
			Sub Total - Machinery and equipment:	11,89,82	20,81,65	10,81,6
			Sub Total - Sale of non financial assets:	11,89,82	20,86,15	10,85,7
			Sub Total - Capital Receipts:	11,89,82	20,86,15	10,85,7

unction Opera		: Description	Budget	Revised	ka in Thousand Budget
Code n	Code	, Description	2020-21	2019-20	2019-20
	8	Liabilities			
	81	Domestic liabilities			
	8172	Miscellaneous other accounts payable			
	8172601	Electricity bill	8,50	0	0
	Sub Total	- Miscellaneous other accounts payable:	8,50	0	0
		Sub Total - Domestic liabilities:	8,50	0	0
		Sub Total - Liabilities:	8,50	0	0
		Total - Bangladesh Army:	1526,27,26	2293,78,78	2293,80,79
		Total - Bangladesh Army:	1526,27,26	2293,78,78	2293,80,79
1190602	2	Director of Works & Chief Engine	er (Army)		
11906	2000000	Director of Works & Chief Engineer (A	Army)		
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	67,20	60,00	60,00
	Sub	Total - Sales by market establishments:	67,20	60,00	60,00
	1422	Administrative fees			
	1422328	Tender document fee	2,54,00	1,10,00	1,00,00
	1422403	Electricity charge	16,19,78	10,20,00	10,99,80
	1422404	Water and sewerage charge	96,00	79,80	50,00
		Sub Total - Administrative fees:	19,69,78	12,09,80	12,49,80
	1423	Incidental sales by nonmarket establishme	ents		
	1423204	Fee for using government vehicle	22	20	20
	1423226	Sale of used paper and stationery	2,70,00	80,00	1,00,00
Sub	Total - Incide	ntal sales by nonmarket establishments:	2,70,22	80,20	1,00,20
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from	94,80	40,00	40,00
	1441202	nrior years			
		prior years Other receipts	66,00	1,10,00	50,00
	1441299		66,00 1,60,80	1,10,00 1,50,00	50,00 90,00
	1441299	Other receipts			·

Budget 2020-21

Description

119 - Ministry of Defence							
Function	Operatio	Economic					

Code 8

Liabilities

Code

(Tak	a in Thousand)
Revised	Budget
2019-20	2019-20
0	0
0	0
0	0

	81	Domestic liabilities			
	8172	Miscellaneous other accounts payable			
	8172401	Titas gas bill	2,12,00	0	0
	Sub Total	- Miscellaneous other accounts payable:	2,12,00	0	0
		Sub Total - Domestic liabilities:	2,12,00	0	0
		Sub Total - Liabilities:	2,12,00	0	0
	Total - Dir	ector of Works & Chief Engineer (Army):	26,80,00	15,00,00	15,00,00
	Total - Dir	ector of Works & Chief Engineer (Army):	26,80,00	15,00,00	15,00,00
		Total - Bangladesh Army:	1553,07,26	2308,78,78	2308,80,79
11907		Bangladesh Navy			
1190701		Bangladesh Navy			
1190701 ²	104269	Bangladesh Navy			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	4,50	4,50	4,50
	1421302	Rentals- residential	4,50	4,50	4,50
	Sub	Total - Sales by market establishments:	9,00	9,00	9,00
	1422	Administrative fees			
	1422403	Electricity charge	4,94	1,00	1,00
	1422404	Water and sewerage charge	2,46	1,00	1,00
		Sub Total - Administrative fees:	7,40	2,00	2,00
	1423	Incidental sales by nonmarket establishme	nts		
	1423204	Fee for using government vehicle	5,00	20	20
	1423207	UN peacekeeping services charge	90,95,60	173,68,60	173,68,60
	1423208	Fee for uniform	2,00,00	50,00	50,00
	1423228	Sale of rations	30,50,00	15,50,00	15,50,00
Sub To	otal - Incide	ntal sales by nonmarket establishments:	123,50,60	189,68,80	189,68,80
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	1,40,00	1,20,00	1,20,00
	1441299	Other receipts	10,00,00	10,00,00	10,00,00
Su	b Total - Cւ	urrent transfers not elsewhere classified:	11,40,00	11,20,00	11,20,00
		Sub Total - Other revenue:	135,07,00	200,99,80	200,99,80
		Sub Total - Revenue:	135,07,00		

19 - Min	iisti y Oi	Delelice			(Tar	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	20	20
			Sub Total - Machinery and equipment:	5,00	20	20
			Sub Total - Sale of non financial assets:	5,00	20	20
			Sub Total - Capital Receipts:	5,00	20	20
			Total - Bangladesh Navy:	135,12,00	201,00,00	201,00,00
			Total - Bangladesh Navy:	135,12,00	201,00,00	201,00,00
11	90702		Director of Works and Chief Engin	eer (Navy)		
	11907020	00000	Director of Works and Chief Engineer	(Navy)		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,20	1,20	1,20
		Sub	Total - Sales by market establishments:	1,20	1,20	1,20
		1422	Administrative fees			
		1422199	Other license fee	3,35	6,00	6,00
		1422328	Tender document fee	58,00	30,00	50,00
		1422403	Electricity charge	35,00	0	C
		1422404	Water and sewerage charge	1,00	1,00	1,00
			Sub Total - Administrative fees:	97,35	37,00	57,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	16	15	15
		1423226	Sale of used paper and stationery	55,50	18,00	38,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	55,66	18,15	38,15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,00	20,00	20,00
		1441299	Other receipts	30,39	33,65	63,65
	Sul	Total - Cu	rrent transfers not elsewhere classified:	47,39	53,65	83,65
			Sub Total - Other revenue:	2,01,60	1,10,00	1,80,00
			Sub Total - Revenue:	2,01,60	1,10,00	1,80,00
	Т	otal - Direc	etor of Works and Chief Engineer (Navy):	2,01,60	1,10,00	1,80,00
	Т	otal - Direc	ctor of Works and Chief Engineer (Navy):	2,01,60	1,10,00	1,80,00
			Total - Bangladesh Navy:	137,13,60	202,10,00	202,80,00

119 -	Ministry	of Defence
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11908			Bangladesh Air Force			
11	90801		Bangladesh Air Force			
	11908011	04276	Bangladesh Air Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422403	Electricity charge	44,00	42,00	42,00
		1422400	Sub Total - Administrative fees:	44,00	42,00	42,00
		1423	Incidental sales by nonmarket establishme	<u>,</u>	-12,00	12,00
		1423204	Fee for using government vehicle	20,00	29,00	19,00
		1423207	UN peacekeeping services charge	210,79,60	176,74,52	176,74,52
		1423208	Fee for uniform	21,00	30,00	20,00
		1423228	Sale of rations	12,70,00	12,50,00	12,50,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	223,90,60	189,83,52	189,63,52
		1431	Fines, penalties, and forfeits			
		1431101	Fines	7,20	17,10	7,10
			Sub Total - Fines, penalties, and forfeits:	7,20	17,10	7,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,30,00	1,00,00	1,27,38
		1441299	Other receipts	5,25,00	6,00,00	5,00,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	6,55,00	7,00,00	6,27,38
			Sub Total - Other revenue:	230,96,80	197,42,62	196,40,00
			Sub Total - Revenue:	230,96,80	197,42,62	196,40,00
			Total - Bangladesh Air Force:	230,96,80	197,42,62	196,40,00
	12000780)6	Overseas Millitary Operations			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422403	Electricity charge	0	42,00	C
			Sub Total - Administrative fees:	0	42,00	(
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	29,00	C
		1423207	UN peacekeeping services charge	0	176,74,52	C
		1423208	Fee for uniform	0	30,00	C
		1423228	Sale of rations	0	12,50,00	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	189,83,52	0

19 - Min	listry of					
	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	17,10	0
		;	Sub Total - Fines, penalties, and forfeits:	0	17,10	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	0	1,00,00	0
			prior years			
		1441299	Other receipts	0	6,00,00	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	0	7,00,00	0
			Sub Total - Other revenue:	0	197,42,62	0
			Sub Total - Revenue:	0	197,42,62	0
			Total - Overseas Millitary Operations:	0	197,42,62	0
			Total - Bangladesh Air Force:	230,96,80	394,85,24	196,40,00
11	90802		Director of Works and Chief Engine	er (Air Force)		
1190802000000						
	11908020	00000	Director of Works and Chief Engineer (A	Air Force)		
	11908020	1	Director of Works and Chief Engineer (A	Air Force)		
	11908020			Air Force)		
	11908020	1	Revenue	Air Force)		
	11908020	1 14 1422	Revenue Other revenue	Air Force) 31,08	3,00	14,00
	11908020	1 14 1422	Revenue Other revenue Administrative fees	·	3,00 3,00	14,00 14,00
	11908020	1 14 1422	Revenue Other revenue Administrative fees Tender document fee	31,08 31,08	<u> </u>	
	11908020	1 14 1422 1422328	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	31,08 31,08	<u> </u>	·
	11908020	1 14 1422 1422328 1423 1423204	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	31,08 31,08 ts	3,00	14,00
		1 14 1422 1422328 1423 1423 1423204 1423226	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	31,08 31,08 its 4,00	3,00 1,00	14,00 25
		1 14 1422 1422328 1423 1423 1423204 1423226	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery	31,08 31,08 Its 4,00 34,00	1,00 1,00	14,00 25 12,00
		1 14 1422 1422328 1423 1423204 1423226 tal - Incided	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	31,08 31,08 Its 4,00 34,00 38,00	1,00 1,00 2,00	14,00 25 12,00 12,25
		1 14 1422 1422328 1423 1423204 1423226 tal - Incided	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments:	31,08 31,08 Its 4,00 34,00	1,00 1,00	14,00 25 12,00
		1 14 1422 1422328 1423204 1423226 ttal - Incide 1441 1441202	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	31,08 31,08 Its 4,00 34,00 38,00	1,00 1,00 2,00	14,00 25 12,00 12,25
	Sub To	1 14 1422 1422328 1423 1423204 1423226 tal - Incide 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	31,08 31,08 ts 4,00 34,00 38,00	3,00 1,00 1,00 2,00	14,00 25 12,00 12,25 6,00
	Sub To	1 14 1422 1422328 1423 1423204 1423226 tal - Incide 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	31,08 31,08 ts 4,00 34,00 38,00 27,20 7,17,32	3,00 1,00 1,00 2,00 3,00 1,42,00	14,00 25 12,00 12,25 6,00 2,47,75
	Sub To	1 14 1422 1422328 1423 1423204 1423226 tal - Incide 1441 1441202 1441299	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified:	31,08 31,08 Its 4,00 34,00 38,00 27,20 7,17,32 7,44,52	3,00 1,00 1,00 2,00 3,00 1,42,00 1,45,00	14,00 25 12,00 12,25 6,00 2,47,75 2,53,75
	Sub To Sul	1 14 1422 1422328 1423204 1423226 tal - Incide 1441 1441202 1441299 Total - Cu	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	31,08 31,08 ts 4,00 34,00 38,00 27,20 7,17,32 7,44,52 8,13,60	3,00 1,00 1,00 2,00 3,00 1,42,00 1,45,00 1,50,00	14,00 25 12,00 12,25 6,00 2,47,75 2,53,75 2,80,00
	Sub To Sub Total	1 14 1422 1422328 1423204 1423226 1441 1441202 1441299 Total - Cu	Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	31,08 31,08 31,08 ts 4,00 34,00 27,20 7,17,32 7,44,52 8,13,60 8,13,60	3,00 1,00 1,00 2,00 3,00 1,42,00 1,45,00 1,50,00 1,50,00	14,00 25 12,00 12,25 6,00 2,47,75 2,53,75 2,80,00 2,80,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11909			Inter Services Departments			
11	90901		Directorate General of Forces Intell	ligence		
1190901000000		00000	Directorate General of Forces Intelligen	nce		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6,72	1,60	6,00
			Sub Total - Administrative fees:	6,72	1,60	6,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	2,80	12	2,50
		1423208	Fee for uniform	4,48	1,30	4,00
		1423226	Sale of used paper and stationery	6,72	1,50	6,00
		1423228	Sale of rations	92,96	52,00	83,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,06,96	54,92	95,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,92	0	3,50
		1441299	Other receipts	7,84	0	7,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	11,76	0	10,50
			Sub Total - Other revenue:	1,25,44	56,52	1,12,00
			Sub Total - Revenue:	1,25,44	56,52	1,12,00
		Total - Di	rectorate General of Forces Intelligence:	1,25,44	56,52	1,12,00
		Total - Di	rectorate General of Forces Intelligence:	1,25,44	56,52	1,12,00
11	90902		Directorate General of Defence Pur	chase		
	11909021	04315	Directorate General of Defence Purcha	se		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,01,40	1,90,00	2,59,83
			Sub Total - Administrative fees:	3,01,40	1,90,00	2,59,83
		1423	Incidental sales by nonmarket establishme	nts	·	
		1423204	Fee for using government vehicle	0	17	17
	Sub To	tal - Incider	 ntal sales by nonmarket establishments:	0	17	17
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	19,83	20,00
	Sul		rrent transfers not elsewhere classified:	12,00	19,83	20,00
			Sub Total - Other revenue:	3,13,40	2,10,00	2,80,00
			Sub Total - Revenue:	3,13,40	2,10,00	2,80,00
		2	Capital Receipts			

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	20	0	0
			Sub Total - Machinery and equipment:	20	0	0
			Sub Total - Sale of non financial assets:	20	0	0
			Sub Total - Capital Receipts:	20	0	0
		Total - D	irectorate General of Defence Purchase:	3,13,60	2,10,00	2,80,00
		Total - D	irectorate General of Defence Purchase:	3,13,60	2,10,00	2,80,00
11	90903		Inter-Service Public Relation (ISPR)		
	11909031	04316	Inter-Service Public Relation (ISPR)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6	5	5
			Sub Total - Administrative fees:	6	5	5
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	10	8	8
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	8	8
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	88	80	80
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	88	80	80
			Sub Total - Other revenue:	1,04	93	93
			Sub Total - Revenue:	1,04	93	93
		Tot	al - Inter-Service Public Relation (ISPR):	1,04	93	93
		Tot	al - Inter-Service Public Relation (ISPR):	1,04	93	93
11	90904		Office of the Chief Administrative C	Officer		
	11909041	04317	Office of the Chief Administrative Office	er		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,34	7,26	7,26
		1422328	Tender document fee	2	2	2
			Sub Total - Administrative fees:	8,36	7,28	7,28
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1,70	1,70	1,70

		Economic	Description	Budget	Revised	Budget		
Code	n	Code	0	2020-21	2019-20	2019-20		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	2	2	2		
		1441299	Other receipts	2	2	2		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4	4	4		
			Sub Total - Other revenue:	10,10	9,02	9,02		
			Sub Total - Revenue:	10,10	9,02	9,02		
		Total - O	ffice of the Chief Administrative Officer:	10,10	9,02	9,02		
		Total - O	ffice of the Chief Administrative Officer:	10,10	9,02	9,02		
11	90905		Directorate General of Military Med	ical Services (DGMS)			
	11909051	04318	Directorate General of Military Medical	Directorate General of Military Medical Services (DGMS)				
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	8,45	7,99	7,99		
		1422404	Water and sewerage charge	45	36	36		
			Sub Total - Administrative fees:	8,90	8,35	8,35		
		1423	Incidental sales by nonmarket establishmen	nts				
		1423204	Fee for using government vehicle	12	9	9		
		1423208	Fee for uniform	0	69	69		
		1423228	Sale of rations	1,35,15	1,06,30	1,06,30		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1,35,27	1,07,08	1,07,08		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	29,91,83	26,84,57	26,84,57		
	Sub	Total - Cu	rrent transfers not elsewhere classified:	29,91,83	26,84,57	26,84,57		
			Sub Total - Other revenue:	31,36,00	28,00,00	28,00,00		
			Sub Total - Revenue:	31,36,00	28,00,00	28,00,00		
To	tal - Direct	orate Gene	eral of Military Medical Services (DGMS):	31,36,00	28,00,00	28,00,00		
To	tal - Direct	orate Gene	eral of Military Medical Services (DGMS):	31,36,00	28,00,00	28,00,00		
11	90906		Armed Forces Medical College					
	1190906104319		Armed Forces Medical College					
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishmen	nts				
		1423209	User fee	29,70	0	0		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	29,70	0	0		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	0	30,00	28,65		
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1	19 -	Mini	istry	of	Defence	
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unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
			Sub Total - Other revenue:	29,70	30,00	28,65		
			Sub Total - Revenue:	29,70	30,00	28,65		
			Total - Armed Forces Medical College:	29,70	30,00	28,65		
			Total - Armed Forces Medical College:	29,70	30,00	28,65		
119	90907		Inter-Service Selection Board (ISSB)					
,	1190907104320		Inter-Service Selection Board (ISSB)					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	10	5	10		
			Sub Total - Administrative fees:	10	5	10		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	25	10	20		
		1423208	Fee for uniform	20	10	20		
		1423228	Sale of rations	11,29	10,10	10,10		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	11,74	10,30	10,50		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	20	4,10	15		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	20	4,10	15		
			Sub Total - Other revenue:	12,04	14,45	10,75		
			Sub Total - Revenue:	12,04	14,45	10,75		
		Tota	al - Inter-Service Selection Board (ISSB):	12,04	14,45	10,75		
		Tota	al - Inter-Service Selection Board (ISSB):	12,04	14,45	10,75		
119	90908		Directorate of Military Land and Ca	ntonment				
,	11909080	00000	Directorate of Military Land and Canto	nment				
		1	Revenue					
		11	Taxes					
		1141	General taxes on goods and services					
		1141401	Tax on property transfer	0	2,25,00	2,68,80		
		Sub Total		0	2,25,00	2,68,80		
			Sub Total - Taxes:	0	2,25,00	2,68,80		
		14	Other revenue					
		1415	Rent					
		1415201	Lease of balu mahal	1,00	1,00	56,00		
			Sub Total - Rent:	1,00	1,00	56,00		

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422320	Mutation fee	2,70,00	2,60,00	2,57,60
		1422326	Examination fee	8,00	7,00	3,36
		1422328	Tender document fee	1,70	1,61	69
			Sub Total - Administrative fees:	2,79,70	2,68,61	2,61,65
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	7	7	7
		1423229	Sale of timber	60,00	50,00	0
		1423247	Lease of estates	8,21,43	4,93,00	4,51,16
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	8,81,50	5,43,07	4,51,23
			Sub Total - Other revenue:	11,62,20	8,12,68	7,68,88
			Sub Total - Revenue:	11,62,20	10,37,68	10,37,68
	Т	otal - Direc	torate of Military Land and Cantonment:	11,62,20	10,37,68	10,37,68
	Т	otal - Direc	torate of Military Land and Cantonment:	11,62,20	10,37,68	10,37,68
11	90909		Defence Services Command & Sta	ff College		
	11909091	04361	Defence Services Command & Staff C	ollege, Dhaka		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	4,48	4,00	0
			Sub Total - Administrative fees:	4,48	4,00	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	3,36	3,50	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,36	3,50	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,48,29	3,10,97	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	3,48,29	3,10,97	0
			Sub Total - Other revenue:	3,56,13	3,18,47	0
			Sub Total - Revenue:	3,56,13	3,18,47	0
	Total - D	efence Ser	vices Command & Staff College, Dhaka:	3,56,13	3,18,47	0
	٦	Total - Defe	nce Services Command & Staff College:	3,56,13	3,18,47	0
11	90910		Office of the Engineer in Chief			
1190910000000		00000	Office of the Engineer in Chief			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	85	60	60
		Sub	Total - Sales by market establishments:	85	60	60

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422326	Examination fee	9,80	8,82	8,82
		1422328	Tender document fee	15,27	30,00	13,48
		1422329	Testing fee	36,21	27,00	32,53
		1422403	Electricity charge	30	25	25
		1422404	Water and sewerage charge	3	3	3
			Sub Total - Administrative fees:	61,61	66,10	55,11
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	6	5	5
		1423226	Sale of used paper and stationery	13	11	11
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	19	16	16
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	12	11	11
		1441299	Other receipts	34	30	30
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	46	41	41
			Sub Total - Other revenue:	63,11	67,27	56,28
			Sub Total - Revenue:	63,11	67,27	56,28
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	4,00	3,64	3,64
		Sub Total -	Miscellaneous other accounts payable:	4,00	3,64	3,64
			Sub Total - Domestic liabilities:	4,00	3,64	3,64
			Sub Total - Liabilities:	4,00	3,64	3,64
			Total - Office of the Engineer in Chief:	67,11	70,91	59,92
			Total - Office of the Engineer in Chief:	67,11	70,91	59,92
11	90911		Defence Attaches			
	11909110	00000	Defence Attaches			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	60	50	50
		1423226	Sale of used paper and stationery	60	50	50

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60	50	50
		1441299	Other receipts	15,07	13,56	13,56
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	15,67	14,06	14,00
			Sub Total - Other revenue:	16,87	15,06	15,0
			Sub Total - Revenue:	16,87	15,06	15,0
			Total - Defence Attaches:	16,87	15,06	15,0
			Total - Defence Attaches:	16,87	15,06	15,00
11	90912		National Defence College, Dhaka			
	11909121	104362	National Defence College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	50	50	5
			Sub Total - Administrative fees:	50	50	5
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	32	32	3:
		1423226	Sale of used paper and stationery	65	65	6
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	97	97	9
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,93,31	2,61,73	2,61,7
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	2,93,31	2,61,73	2,61,7
			Sub Total - Other revenue:	2,94,78	2,63,20	2,63,2
			Sub Total - Revenue:	2,94,78	2,63,20	2,63,20
			Total - National Defence College, Dhaka:	2,94,78	2,63,20	2,63,20
			Total - National Defence College, Dhaka:	2,94,78	2,63,20	2,63,20
11	90913		Bangladesh Ordnance Factory			
	11909131	104363	Bangladesh Ordnance Factory, Gazipu	r		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	55,00	50,00	50,0
		1422403	Electricity charge	6,00	5,00	5,0
		1422404	Water and sewerage charge	6,50	5,00	5,00
			Sub Total - Administrative fees:	67,50	60,00	60,00

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ion Operatio e n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	1423	Incidental sales by nonmarket establishmen		2019-20	2019-20
	1423204	Fee for using government vehicle	3,50	2,00	2,00
		Sale of used paper and stationery	90,00	80,00	80,00
		Sale of rations	1,30,00	1,20,00	1,20,00
Sub Tof		ntal sales by nonmarket establishments:	2,23,50	2,02,00	2,02,00
0	1431	Fines, penalties, and forfeits	, -,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	1431101		25,00	20,00	20,00
		Forfeiture	5,00	2,00	2,00
		Sub Total - Fines, penalties, and forfeits:	30,00	22,00	22,00
	1441	Current transfers not elsewhere classified	00,00		
	1441201	Gifts/ donations /subscriptions	20,00	16,00	16,00
		from non government residents		,	,
	1441299	Other receipts	1,69,82	1,60,02	1,60,02
Sub	Total - Cu	rrent transfers not elsewhere classified:	1,89,82	1,76,02	1,76,02
		Sub Total - Other revenue:	5,10,82	4,60,02	4,60,02
		Sub Total - Revenue:	5,10,82	4,60,02	4,60,02
	2	Capital Receipts			
	21	Sale of non financial assets			
	2111	Buildings and structures			
	2111101	Residential buildings	10,00	5,00	5,00
		Sub Total - Buildings and structures:	10,00	5,00	5,00
		Sub Total - Sale of non financial assets:	10,00	5,00	5,00
		Sub Total - Capital Receipts:	10,00	5,00	5,00
	Total -	Bangladesh Ordnance Factory, Gazipur:	5,20,82	4,65,02	4,65,02
		Total - Bangladesh Ordnance Factory:	5,20,82	4,65,02	4,65,02
1190914		Bangladesh Armed Services Boards	S		
11909140	00000	Bangladesh Armed Services Boards			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	•	18	15	15
					15
	1422	Administrative fees			
	1422326	Examination fee	30	30	30
		Sub Total - Administrative fees:	30	30	30
	1423	Incidental sales by nonmarket establishmen	its		
	1423204	Fee for using government vehicle	5	4	4
		Sale of used paper and stationery	0	0	3
Sub Tof		· · · · · · · · · · · · · · · · · · ·			7
Sub Tol	1421301 Sub 1422 1422326 1423204 1423226	Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	30 ots 5	30	

		Economic	Description	Budget	Revised	Budget
Code	n	Code 1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
			Other receipts	4	3	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	4	3	0
			Sub Total - Other revenue:	57	52	52
			Sub Total - Revenue:	57	52	52
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,45	2,18	2,18
			Sub Total - Machinery and equipment:	2,45	2,18	2,18
			Sub Total - Sale of non financial assets:	2,45	2,18	2,18
			Sub Total - Capital Receipts:	2,45	2,18	2,18
		Tota	al - Bangladesh Armed Services Boards:	3,02	2,70	2,70
		Tota	al - Bangladesh Armed Services Boards:	3,02	2,70	2,70
11	190915		Ministry of Defence Constabulary (I	MODC)		
	190915 11909151		Ministry of Defence Constabulary (MOI	•		
				•		
		04384	Ministry of Defence Constabulary (MOI	•		
		04384 1	Ministry of Defence Constabulary (MOI Revenue	•		
		04384 1 14 1422	Ministry of Defence Constabulary (MOD Revenue Other revenue	•	3,00	3,00
		04384 1 14 1422 1422328	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees	OC)	3,00 4,00	3,00 4,00
		04384 1 14 1422 1422328	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee	3,36		•
		04384 1 14 1422 1422328	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge	3,36 4,48 7,84	4,00	4,00
		04384 1 14 1422 1422328 1422403	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,36 4,48 7,84	4,00	4,00
		04384 1 14 1422 1422328 1422403 1423	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees:	3,36 4,48 7,84	4,00 7,00	4,00 7,00
		04384 1 14 1422 1422328 1422403 1423204 1423204 1423208	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer	3,36 4,48 7,84 ats	4,00 7,00	4,00 7,00
	11909151	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations	3,36 4,48 7,84 hts	4,00 7,00 2 2,50	4,000 7,000 2 2,500
	11909151	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Fee for uniform	3,36 4,48 7,84 hts 2 2,80 14,00	4,00 7,00 2 2,50 12,50	4,00 7,00 2 2,50 12,50
	11909151	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228 1423228 tal - Incider 1441	Ministry of Defence Constabulary (MODE Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments:	3,36 4,48 7,84 hts 2 2,80 14,00	4,00 7,00 2 2,50 12,50	4,00 7,00 2 2,50 12,50
	11909151 Sub To	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228 1423228 1421299	Ministry of Defence Constabulary (MODE Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified	3,36 4,48 7,84 its 2 2,80 14,00 16,82	4,00 7,00 2 2,50 12,50 15,02	4,00 7,00 2 2,50 12,50 15,02
	11909151 Sub To	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228 1423228 1421299	Ministry of Defence Constabulary (MOD Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	3,36 4,48 7,84 ats 2 2,80 14,00 16,82	4,00 7,00 2 2,50 12,50 15,02	4,00 7,00 2 2,50 12,50 15,02
	11909151 Sub To	04384 1 14 1422 1422328 1422403 1423 1423204 1423208 1423228 1423228 1421299	Ministry of Defence Constabulary (MODE Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intel Sale of Control	3,36 4,48 7,84 hts 2 2,80 14,00 16,82 3,88 3,88	4,00 7,00 2 2,50 12,50 15,02 3,46 3,46	4,00 7,00 2 2,50 12,50 15,02 3,46 3,46
	11909151 Sub To	14 14 1422 1422328 1422403 1423204 1423208 1423228 tal - Incider 1441 1441299 5 Total - Cu	Ministry of Defence Constabulary (MODE Revenue Other revenue Administrative fees Tender document fee Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Fee for uniform Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intel Sub Total - Other revenue: Sub Total - Other revenue:	3,36 4,48 7,84 nts 2 2,80 14,00 16,82 3,88 3,88 28,54	4,00 7,00 2 2,50 12,50 15,02 3,46 3,46 25,48	4,000 7,00 2 2,50 12,50 15,02 3,46 3,46 25,48

119 -	Ministry	of Defence
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	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
11	90916		Military Institute of Science of Tec	hnology		
	11909161	104385	Military Institute of Science of Techno	ology		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,65	4,60	1,60
			Sub Total - Administrative fees:	1,65	4,60	1,60
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	32	30	30
		1423208	Fee for uniform	50	40	30
		1423228	Sale of rations	40,00	38,00	38,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	40,82	38,70	38,60
		1441	Current transfers not elsewhere classified	l		
		1441299	Other receipts	2,08,41	1,80,70	1,83,80
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,08,41	1,80,70	1,83,80
			Sub Total - Other revenue:	2,50,88	2,24,00	2,24,00
			Sub Total - Revenue:	2,50,88	2,24,00	2,24,00
		Total - Mil	itary Institute of Science of Technology:	2,50,88	2,24,00	2,24,00
		Total - Mil	itary Institute of Science of Technology:	2,50,88	2,24,00	2,24,00
			Total - Inter Services Departments:	63,28,27	55,43,44	53,34,41
11910			Bangladesh National Cadet Core			
11	91001		Head Office, Bangladesh National	Cadet Core		
	11910011	104386	Head Office, Bangladesh National Ca	det Core		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,12	0	4,00
		1422328	Tender document fee	30	28	50
			Sub Total - Administrative fees:	5,42	28	4,50
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	50	60	65
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	60	65
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5	5	5
			_			

Sub Total - Fines, penalties, and forfeits:

5

5

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	20	46	47
		1441299	prior years Other receipts	1,00	6,61	83
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,20	7,07	1,30
			Sub Total - Other revenue:	7,17	8,00	6,50
			Sub Total - Revenue:	7,17	8,00	6,50
	To	otal - Head	Office, Bangladesh National Cadet Core:	7,17	8,00	6,50
	To	otal - Head	Office, Bangladesh National Cadet Core:	7,17	8,00	6,50
11	91002		Bangladesh National Cadet Core, R	amna Regime	nt, Dhaka	
	11910020	00000	Bangladesh National Cadet Core, Ramr	na Regiment, D	haka	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	12	12	12
			Sub Total - Administrative fees:	12	12	12
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	43	43	43
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	43	43	43
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	3	3
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5	3	3
			Sub Total - Other revenue:	60	58	58
			Sub Total - Revenue:	60	58	58
	Total - I	Bangladesh	n National Cadet Core, Ramna Regiment, Dhaka:	60	58	58
	Total - I	Bangladesh	n National Cadet Core, Ramna Regiment, Dhaka:	60	58	58
11	91003		Bangladesh National Cadet Core, K Chattogram	arnafuli Regir	nent,	
	11910030	00000	Bangladesh National Cadet Core, Karna	afuli Regiment,	Chattogram	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8	8	8
			Sub Total - Administrative fees:	8	8	8
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	14	14	8
	Sub To	tal Incido	ntal sales by nonmarket establishments:	14	14	8

		Defence				a in Thousand
Function		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6	5	9
	Sul	Total - Cu	rrent transfers not elsewhere classified:	6	5	9
			Sub Total - Other revenue:	28	27	25
			Sub Total - Revenue:	28	27	25
	Total - Ba	ngladesh N	lational Cadet Core, Karnafuli Regiment,	28	27	25
			Chattogram:			
	Total - Ba	ngladesh N	lational Cadet Core, Karnafuli Regiment, Chattogram:	28	27	25
11	91004		Bangladesh National Cadet Core, N	laynamati Reg	jiment, Cumilla	1
	11910040	00000	Bangladesh National Cadet Core, Mayr	namati Regimen	it, Cumilla	
		1	Revenue			
		1 14	Revenue Other revenue			
		•				
		14	Other revenue Administrative fees	2	2	2
		14 1422	Other revenue Administrative fees	2 2	2 2	2
		14 1422	Other revenue Administrative fees Tender document fee	2		
		14 1422 1422328 1423	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	2		
	Sub To	14 1422 1422328 1423 1423204	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	2 nts	2	2
	Sub To	14 1422 1422328 1423 1423204	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	2 nts 5	2	2
	Sub To	14 1422 1422328 1423 1423204 tal - Incider 1441	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments:	2 nts 5	2	2
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2 hts 5	2 2 2	2 2 2
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	2 nts 5 5	2 2 2 0	2 2 2
		14 1422 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	2 hts 5 5 5 5	2 2 2 0 0	2 2 2 0 0
Т	Sut	14 1422 1422328 1423 1423204 tal - Incider 1441 1441299 Total - Cu	Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue:	2 hts 5 5 5 12	2 2 2 0 0 4	2 2 2 0 0

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	191005		Bangladesh National Cadet Core,			
			Rajshahi			
	11910050	00000	Bangladesh National Cadet Core, Mah	nasthan Regime	nt, Rajshahi	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	7	6	7
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7	6	7
		1441	Current transfers not elsewhere classified	l		
		1441202	Recovery of over payment from prior years	10	65	7
		1441299	Other receipts	3	0	3
	Sub	ว Total - Cเ	rrent transfers not elsewhere classified:	13	65	10
			Sub Total - Other revenue:	20	71	17
			Sub Total - Revenue:	20	71	17
Т	otal - Bang	gladesh Na	tional Cadet Core, Mahasthan Regiment, Rajshahi:	20	71	17
Т	otal - Bang	gladesh Na	tional Cadet Core, Mahasthan Regiment,	20	71	17
			Rajshahi:			
11	191006		Rajshahi: Bangladesh National Cadet Core,	Sundarban Re	giment, Khuln	a
	191006 11910060	00000	· —			a
		000000	Bangladesh National Cadet Core,			a
			Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sun			a
		1	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue			a
		1 14	Bangladesh National Cadet Core, Sur Revenue Other revenue			
		1 14 1422	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees	ndarban Regime	nt, Khulna	0
		1 14 1422	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee	ndarban Regime	nt, Khulna	0
		1 14 1422 1422328	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	ndarban Regime	nt, Khulna	0
	11910060	1 14 1422 1422328 1423204	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	andarban Regime	nt, Khulna 0 0	0 0 5
	11910060	1 14 1422 1422328 1423204	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	2 2 ents 5	0 0 0	0 0 5
	11910060	1 14 1422 1422328 1423 1423204 tal - Incide	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sure Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2 2 ents 5	0 0 0	0 0 5 5
	11910060 Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sure Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2 2 ents 5 5	0 0 0 5 5	0 0 5 5
	11910060 Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	2 2 ents 5 5	0 0 0 5 5	0 0 5 5 3 3
	11910060 Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	2 2 ents 5 5 5	0 0 0 5 5 40 40	0 0 5 5 3 3 8
	11910060 Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299 o Total - Cu	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified: Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	2 2 ents 5 5 12	0 0 0 5 5 40 40 45	0
Т	Sub To Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299 o Total - Cu	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Itional Cadet Core, Sundarban Regiment,	2 2 ents 5 5 5 12 12 12	0 0 0 5 5 5 40 40 45 45	0 0 5 5 3 3 8 8
Т	Sub To Sub To	1 14 1422 1422328 1423204 tal - Incide 1441 1441299 D Total - Cu	Bangladesh National Cadet Core, Bangladesh National Cadet Core, Sur Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: tional Cadet Core, Sundarban Regiment, Khulna: tional Cadet Core, Sundarban Regiment,	2 2 ents 5 5 12 12 12	0 0 0 5 5 5 40 40 45 45 45	0 0 5 5 3 3 8 8 8

Consolidated Fund Receipts Detailed Estimates 2020-21 120 - Armed Forces Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
12001			Defence Services			
12	00101		Defence Services			
	12001011	04418	Head Quarter, Armed Forces Division			
		1	Revenue			
		14 1411	Other revenue Interest			
		1411202	Interest on loan to government employees	14	7	7
			Sub Total - Interest:	14	7	7
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	15	15	18
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	15	15	18
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	85	85	82
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	85	85	82
			Sub Total - Other revenue:	1,14	1,07	1,07
			Sub Total - Revenue:	1,14	1,07	1,07
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,80	13,00	1,50
			Sub Total - Machinery and equipment:	1,80	13,00	1,50
			Sub Total - Sale of non financial assets:	1,80	13,00	1,50
			Sub Total - Capital Receipts:	1,80	13,00	1,50
		Total	- Head Quarter, Armed Forces Division:	2,94	14,07	2,57
			Total - Defence Services:	2,94	14,07	2,57
			Total - Defence Services:	2,94	14,07	2,57
			Total - Armed Forces Division:	2,94	14,07	2,57

Consolidated Fund Receipts Detailed Estimates 2020-21 121 - Law and Justice Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
12101			Secretariat, Law and Justice Division	on		
12	10101		Secretariat, Law and Justice Division	on		
	12101011	04419	Secretariat, Law and Justice Division			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission t	o use goods or p	erform activities	
		1145399	Other licenses and permits for households	5,00	4,00	5,00
	Sub Tota	I - Taxes or	use of goods and on permission to use	5,00	4,00	5,00
			goods or perform activities:			
			Sub Total - Taxes:	5,00	4,00	5,00
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	84,00	84,00	84,00
			Sub Total - Interest:	84,00	84,00	84,00
		1422	Administrative fees			
		1422199	Other license fee	50,00	40,20	40,20
		1422205	Marriage registration fee	1,20,00	90,00	90,00
		1422326	Examination fee	10,00	10,00	10,00
		1422328	Tender document fee	55	55	55
			Sub Total - Administrative fees:	1,80,55	1,40,75	1,40,75
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	6,20	6,20	6,20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,20	6,20	6,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	10,50	10,50
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	50,00	10,50	10,50
			Sub Total - Other revenue:	3,20,75	2,41,45	2,41,45
			Sub Total - Revenue:	3,25,75	2,45,45	2,46,45
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	1,60	1,60	1,60
			Sub Total - Machinery and equipment:	1,60	1,60	1,60
			Sub Total - Sale of non financial assets:	1,60	1,60	1,60
			Sub Total - Capital Receipts:	1,60	1,60	1,60

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	92,50	1,10,80	1,10,80
		7215105	Motor cycle loan	15	15	15
			Sub Total - Loans:	92,65	1,10,95	1,10,95
			Sub Total - Financial assets:	92,65	1,10,95	1,10,95
			Sub Total - Assets:	92,65	1,10,95	1,10,95
		Tota	l - Secretariat, Law and Justice Division:	4,20,00	3,58,00	3,59,00
		Tota	l - Secretariat, Law and Justice Division:	4,20,00	3,58,00	3,59,00
12	10102		Bangladesh Judicial Service Comm	nission		
1	12101021	04420	Bangladesh Judicial Service Commiss	ion		
		1	Revenue			
		•	Nevenue			
		14	Other revenue			
		-				
		14	Other revenue Sales by market establishments	4,00	4,00	4,00
		14 1421 1421301	Other revenue Sales by market establishments	4,00 4,00	4,00 4,00	4,00 4,00
		14 1421 1421301	Other revenue Sales by market establishments Rentals - non residential			
		14 1421 1421301 Sub	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments:			4,00
		14 1421 1421301 Sub 1422	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees	4,00	4,00	4,00 85,63
		14 1421 1421301 Sub 1422 1422326	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee	4,00 1,15,63	4,00 85,63	
		14 1421 1421301 Sub 1422 1422326	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee	4,00 1,15,63 12 1,15,75	4,00 85,63 12	4,00 85,63 12
		14 1421301 Sub 1422 1422326 1422328	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	4,00 1,15,63 12 1,15,75	4,00 85,63 12	4,00 85,63 12 85,75
	Sub To	14 1421301 Sub 1422 1422326 1422328 1423	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	4,00 1,15,63 12 1,15,75 nts	4,00 85,63 12 85,75	4,00 85,63 12 85,75
	Sub To	14 1421301 Sub 1422 1422326 1422328 1423	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	4,00 1,15,63 12 1,15,75 nts	4,00 85,63 12 85,75	4,00 85,63 12 85,75 25
	Sub To	14 1421301 Sub 1422 1422326 1422328 1423	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments:	4,00 1,15,63 12 1,15,75 nts 25 25	4,00 85,63 12 85,75	4,00 85,63 12 85,78 25 28
	Sub To	14 1421301 Sub 1422 1422326 1422328 1423 142304 tal - Incide	Other revenue Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue:	4,00 1,15,63 12 1,15,75 nts 25 25 1,20,00	4,00 85,63 12 85,75 25 25 90,00	4,00 85,63 12

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	10104		Judicial Administration Training In	stitute		
	12101041	04422	Judicial Administration Training Institu	ute		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	32	12	32
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	32	12	32
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	68	0	68
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	68	0	68
			Sub Total - Other revenue:	1,00	12	1,00
			Sub Total - Revenue:	1,00	12	1,00
		Total - J	udicial Administration Training Institute:	1,00	12	1,00
		Total - J	udicial Administration Training Institute:	1,00	12	1,00
		Tota	- Secretariat, Law and Justice Division:	5,41,00	4,48,12	4,50,00
12102			Office of the Attorney General			
12	10201		Office of the Attorney General			
	12102011	04423	Office of the Attorney General			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	50
			Sub Total - Administrative fees:	2,00	0	50
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5	0	5
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	5	0	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	95	0	45
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	95	0	45
			Sub Total - Other revenue:	3,00	0	1,00
				3,00	0	1,00
			Sub Total - Revenue:	-,		
			Total - Office of the Attorney General:	3,00	0	1,00
				· · · · · · · · · · · · · · · · · · ·	0	1,00 1,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12103			Judicial Magistrate Courts			
12	10301		Chief Metropolitan Judicial Magistr	ate Courts		
	12103010	00000	Chief Metropolitan Judicial Magistrate	Courts		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	70	70	70
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	70	70	70
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,54,00	1,61,00	1,61,00
		1431102	Penalties	30,00	19,00	19,00
		1431103	Forfeiture	5,20	5,20	5,20
			Sub Total - Fines, penalties, and forfeits:	2,89,20	1,85,20	1,85,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	34,00	34,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	50,00	34,00	34,00
			Sub Total - Other revenue:	3,39,90	2,19,90	2,19,90
			Sub Total - Revenue:	3,39,90	2,19,90	2,19,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112310	Tents and equipment	10	10	10
			Sub Total - Machinery and equipment:	10	10	10
			Sub Total - Sale of non financial assets:	10	10	10
			Sub Total - Capital Receipts:	10	10	10
	To	otal - Chief	Metropolitan Judicial Magistrate Courts:	3,40,00	2,20,00	2,20,00
	To	otal - Chief	Metropolitan Judicial Magistrate Courts:	3,40,00	2,20,00	2,20,00

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	10302	•	Chief Judicial Magistrate Courts			
	12103020	00000	Chief Judicial Magistrate Courts			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	2,00	2,00
			Sub Total - Interest:	2,00	2,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	30,00	11,00	11,00
			Sub Total - Administrative fees:	30,00	11,00	11,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5,00	5,00	5,00
		1423226	Sale of used paper and stationery	2,20	2,20	2,20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7,20	7,20	7,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,86,80	1,13,80	1,13,80
		1431103	Forfeiture	42,00	42,00	42,00
		;	Sub Total - Fines, penalties, and forfeits:	2,28,80	1,55,80	1,55,80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	90,00	72,00	72,00
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	90,00	72,00	72,00
			Sub Total - Other revenue:	3,58,00	2,48,00	2,48,00
			Sub Total - Revenue:	3,58,00	2,48,00	2,48,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	40,00	30,00	30,00
		2112202	Computers and accessories	2,00	2,00	2,00
			Sub Total - Machinery and equipment:	42,00	32,00	32,00
			Sub Total - Sale of non financial assets:	42,00	32,00	32,00
			Sub Total - Capital Receipts:	42,00	32,00	32,00

121 - Law and Justi	ce Division
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		72 7215	Loans			
				0	10,00	10,00
		7215101	House building loan	0	•	· · · · · · · · · · · · · · · · · · ·
			Sub Total - Loans: Sub Total - Financial assets:	0	10,00	10,00
			Sub Total - Assets:	0	10,00	10,00
			Total - Chief Judicial Magistrate Courts:	4,00,00	2,90,00	2,90,00
			Total - Chief Judicial Magistrate Courts:	4,00,00	2,90,00	2,90,00
12	10303		Judicial Magistrate Court At Upazil		,,	,,
	12103030	00000	Judicial Magistrate Court At Upazila Le			
		1	Revenue			
		14	Other revenue			
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,30	6,30	6,30
			Forfeiture	3,20	3,20	3,20
		9	Sub Total - Fines, penalties, and forfeits:	9,50	9,50	9,50
		1441	Current transfers not elsewhere classified	·	· · · · · · · · · · · · · · · · · · ·	· · ·
		1441299	Other receipts	1,50	50	50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,50	50	50
			Sub Total - Other revenue:	11,00	10,00	10,00
			Sub Total - Revenue:	11,00	10,00	10,00
		Total - Ju	dicial Magistrate Court At Upazila Level:	11,00	10,00	10,00
		Total - Ju	dicial Magistrate Court At Upazila Level:	11,00	10,00	10,00
			Total - Judicial Magistrate Courts:	7,51,00	5,20,00	5,20,00
2104			Civil and Session Courts			
12	10401		Metropolitan Session Courts			
	12104010	00000	Metropolitan Session Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	41,00	41,00	41,00
		1422326	Examination fee	3,00	3,00	3,00
			Sub Total - Administrative fees:	44,00	44,00	44,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423220	Sale of judicial stamps	50,00	50,00	50,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,20	2,20	2,20
		1431102	Penalties	50	50	50
		1431103	Forfeiture	2,00	2,00	2,00
			Sub Total - Fines, penalties, and forfeits:	4,70	4,70	4,70
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,30	1,30	1,30
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	11,30	1,30	1,30
			Sub Total - Other revenue:	1,10,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,10,00	1,00,00	1,00,00
			Total - Metropolitan Session Courts:	1,10,00	1,00,00	1,00,00
			Total - Metropolitan Session Courts:	1,10,00	1,00,00	1,00,00
12	10402		District and Session Judge Courts			
	12104020	00000	District and Session Judge Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422305	Admiralty suite fee	71,00	71,00	71,00
		1422323	Court fee	12,84,50	30,10,00	30,10,00
		1422326	Examination fee	8,00	8,00	8,00
			Sub Total - Administrative fees:	13,63,50	30,89,00	30,89,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	6,50	6,50	6,50
		1423220	Sale of judicial stamps	0	61,19,50	61,19,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,50	61,26,00	61,26,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,10,00	6,10,00	6,10,00
		1431103	Forfeiture	8,00	8,00	8,00
			Sub Total - Fines, penalties, and forfeits:	6,18,00	6,18,00	6,18,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	65,00	65,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	10,00	65,00	65,00
			Sub Total - Other revenue:	19,98,00	98,98,00	98,98,00
			Sub Total - Revenue:	19,98,00	98,98,00	98,98,00

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112310	Tents and equipment	2,00	2,00	2,00
			Sub Total - Machinery and equipment:	2,00	2,00	2,00
			Sub Total - Sale of non financial assets:	2,00	2,00	2,00
			Sub Total - Capital Receipts:	2,00	2,00	2,00
		To	otal - District and Session Judge Courts:	20,00,00	99,00,00	99,00,00
		Te	otal - District and Session Judge Courts:	20,00,00	99,00,00	99,00,00
			Total - Civil and Session Courts:	21,10,00	100,00,00	100,00,00
12105			Special Courts & Tribunals			
12	10501		Divisional Special Judge Courts			
	12105010	00000	Divisional Special Judge Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	1,52	0	1,52
			Sub Total - Administrative fees:	1,52	0	1,52
		1423	Incidental sales by nonmarket establishment	s		
		1423220	Sale of judicial stamps	3,00	0	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,00	0	3,00
		1431	Fines, penalties, and forfeits	·		<u> </u>
		1431102	Penalties	28	0	28
			Sub Total - Fines, penalties, and forfeits:	28	0	28
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	20
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	20	0	20
			Sub Total - Other revenue:	5,00	0	5,00
			Sub Total - Revenue:	5,00	0	5,00
			Total - Divisional Special Judge Courts:	5,00	0	5,00
			Total - Divisional Special Judge Courts:	5,00	0	5,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	210502	 -	Special Judge Courts			
	12105020	00000	Special Judge Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	15,00	0	10,50
			Sub Total - Administrative fees:	15,00	0	10,50
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	40	0	40
		1423220	Sale of judicial stamps	17,00	0	12,55
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	17,40	0	12,95
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	1,00
		1431102	Penalties	1,00	0	0
		;	Sub Total - Fines, penalties, and forfeits:	2,00	0	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	55
	Sub	Total - Cu	rrent transfers not elsewhere classified:	60	0	55
			Sub Total - Other revenue:	35,00	0	25,00
			Sub Total - Revenue:	35,00	0	25,00
			Total - Special Judge Courts:	35,00	0	25,00
			Total - Special Judge Courts:	35,00	0	25,00
12	210503		Environment Courts			
	12105030	00000	Environment Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	50	0	50
			Sub Total - Administrative fees:	50	0	50
		1423	Incidental sales by nonmarket establishmen	nts		
		1423220	Sale of judicial stamps	1,15	0	1,15
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,15	0	1,15
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30	0	10
		1431102	Penalties	30	0	10
		:	Sub Total - Fines, penalties, and forfeits:	60	0	20

	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget
Code	n	Code	Comment transfers and sleen how also if a	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
			Other receipts	2,75	0	15
	Suk	Total - Cu	rrent transfers not elsewhere classified:	2,75	0	15
			Sub Total - Other revenue:	5,00	0	2,00
			Sub Total - Revenue:	5,00	0	2,00
			Total - Environment Courts:	5,00	0	2,00
			Total - Environment Courts:	5,00	. 0	2,00
12	10504		Women and Children Repression P	revention I rib	ounais	
•	12105040	00000	Women and Children Repression Prevented	ention Tribunals	s	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	20,00,00	18,58,50	18,58,50
		1422326	Examination fee	0	52,00	52,00
			Sub Total - Administrative fees:	20,00,00	19,10,50	19,10,50
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	50	50
		1423220	Sale of judicial stamps	20,00,00	18,00,00	18,00,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20,00,50	18,00,50	18,00,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,05,00	1,05,00	1,05,00
		;	Sub Total - Fines, penalties, and forfeits:	1,05,00	1,05,00	1,05,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,74,50	50,00	50,00
	Sub	Total - Cu	irrent transfers not elsewhere classified:	2,74,50	50,00	50,00
			Sub Total - Other revenue:	43,80,00	38,66,00	38,66,00
			Sub Total - Revenue:	43,80,00	38,66,00	38,66,00
T	otal - Won	nen and Ch	ildren Repression Prevention Tribunals:	43,80,00	38,66,00	38,66,00
T	otal - Won	nen and Ch	ildren Repression Prevention Tribunals:	43,80,00	38,66,00	38,66,00
12	10505		Druto Bichar Tribunal			
	12105050	00000	Druto Bichar Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	10,00	0	10,00

unction O	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1423	Incidental sales by nonmarket establishmen		2019-20	2019-20
			•			
			Fee for using government vehicle	60	0	60
			Sale of judicial stamps	20,00	0	18,00
	Sub Tot		ntal sales by nonmarket establishments:	20,60	0	18,60
		1431	Fines, penalties, and forfeits			
		1431101		1,00	0	50
			Penalties	1,00	0	50
			Sub Total - Fines, penalties, and forfeits:	2,00	0	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,40	0	40
	Sub	Total - Cu	rrent transfers not elsewhere classified:	17,40	0	40
			Sub Total - Other revenue:	50,00	0	30,00
			Sub Total - Revenue:	50,00	0	30,00
			Total - Druto Bichar Tribunal:	50,00	0	30,00
			Total - Druto Bichar Tribunal:	50,00	0	30,00
1210	506		Janonirapatta Bignokari Aparad Da	mon Tribunals	S	
12	105060	00000	Janonirapatta Bignokari Aparad Damor	n Tribunals		
12	105060	00000 1	Janonirapatta Bignokari Aparad Damor Revenue	n Tribunals		
12	105060			n Tribunals		
12	105060	1	Revenue	n Tribunals		
12	105060	1 14	Revenue Other revenue	n Tribunals	0	3,00
12	105060	1 14 1422	Revenue Other revenue Administrative fees Court fee	3,00	0	•
12	105060	1 14 1422	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees:	3,00 3,00		3,00 3,00
12	105060	1 14 1422 1422323 1423	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,00 3,00	0	3,00
12	105060	1 14 1422 1422323 1423204	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,00 3,00 ints	0	3,00
		1 14 1422 1422323 142323 1423204 1423220	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps	3,00 3,00 hts 20 4,00	0 0 0	3,00 15 4,00
		1 14 1422 1422323 142323 1423204 1423220	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,00 3,00 ints	0	3,00 15 4,00
		1 14 1422 1422323 142323 1423204 1423220 tal - Incider 1431	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits	3,00 3,00 ats 20 4,00 4,20	0 0 0	3,00 15 4,00 4,15
		1 14 1422 1422323 142323 1423204 1423220 tal - Incider 1431 1431101	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines	3,00 3,00 nts 20 4,00 4,20	0 0 0 0	3,00 15 4,00 4,15
		1 14 1422 1422323 1423204 1423220 tal - Incider 1431 1431101 1431102	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties	3,00 3,00 ints 20 4,00 4,20 10 15	0 0 0 0	3,00 15 4,00 4,15 10 15
		1 14 1422 1422323 1423204 1423220 tal - Incider 1431 1431101 1431102	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines	3,00 3,00 nts 20 4,00 4,20	0 0 0 0	3,00 15 4,00 4,15 10
		1 14 1422 1422323 1423 1423204 1423220 tal - Inciden 1431 1431101 1431102	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	3,00 3,00 ats 20 4,00 4,20 10 15 25	0 0 0 0	3,00 15 4,00 4,15 10 15 25
	Sub Tot	1 14 1422 1422323 1423204 1423220 tal - Incider 1431 1431101 1431102 1441 1441299	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts	3,00 3,00 ats 20 4,00 4,20 10 15 25	0 0 0 0	3,00 15 4,00 4,15 10 15 25
	Sub Tot	1 14 1422 1422323 1423204 1423220 tal - Incider 1431 1431101 1431102 1441 1441299	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	3,00 3,00 nts 20 4,00 4,20 10 15 25 2,55	0 0 0 0 0	3,00 15 4,00 4,15 10 15 25 60 60
	Sub Tot	1 14 1422 1422323 1423204 1423220 tal - Incider 1431 1431101 1431102 1441 1441299	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	3,00 3,00 ats 20 4,00 4,20 10 15 25 2,55 2,55 10,00	0 0 0 0 0 0	3,00 15 4,00 4,15 10 15 25 60 60 8,00
	Sub Tot	1 14 1422 1422323 1423204 1423220 tal - Inciden 1431 1431101 1431102 1441 1441299 Total - Cu	Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of judicial stamps Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	3,00 3,00 nts 20 4,00 4,20 10 15 25 2,55	0 0 0 0 0	3,00 15 4,00 4,15 10 15 25 60 60

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	10507		International Crimes tribunal			
	12105071	05325	International Crimes tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	55	0	55
			Sub Total - Administrative fees:	55	0	55
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	0	10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	0	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	35	0	35
	Sub	Total - Cu	rrent transfers not elsewhere classified:	35	0	35
			Sub Total - Other revenue:	1,00	0	1,00
			Sub Total - Revenue:	1,00	0	1,00
			Total - International Crimes tribunal:	1,00	0	1,00
			Total - International Crimes tribunal:	1,00	0	1,00
12	10508		Administrative Tribunals			
	12105080	00000	Administrative Tribunals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	10,00	0	3,40
			Sub Total - Administrative fees:	10,00	0	3,40
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	0	50
		1423220	Sale of judicial stamps	6,00	0	5,70
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	6,50	0	6,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20	0	20
		;	Sub Total - Fines, penalties, and forfeits:	20	0	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,30	0	20
	Sub	Total - Cu	rrent transfers not elsewhere classified:	3,30	0	20
			Sub Total - Other revenue:	20,00	0	10,00
			Sub Total - Revenue:	20,00	0	10,00
			Total - Administrative Tribunals:	20,00	0	10,00
			Total - Administrative Tribunals:	20,00	0	10,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	10509		Special Tribunal, Securities and Ex	change Comm	nission	
1	12105091	05334	Special Tribunal, Securities Exchange	Commission, D	haka	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	30	0	30
			Sub Total - Administrative fees:	30	0	30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423220	Sale of judicial stamps	30	0	30
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	30	0	30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	10
		1431102	Penalties	60	0	20
		•	Sub Total - Fines, penalties, and forfeits:	1,60	0	30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,80	0	10
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,80	0	10
			Sub Total - Other revenue:	4,00	0	1,00
			Sub Total - Revenue:	4,00	0	1,00
	Total - S	Special Trib	ounal, Securities Exchange Commission, Dhaka:	4,00	0	1,00
То	tal - Spec	ial Tribunal	, Securities and Exchange Commission:	4,00	0	1,00
12	10510		Land Survey Tribunals			
1	12105100	00000	Land Survey Tribunals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	19,00	19,00	19,00
			Sub Total - Administrative fees:	19,00	19,00	19,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	52	52	52
		1423220	Sale of judicial stamps	30,00	23,98	23,98
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	30,52	24,50	24,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,50	2,50	2,50
		1431102	Penalties	3,00	3,00	3,00
		,	Sub Total - Fines, penalties, and forfeits:	5,50	5,50	5,50

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code 1441	Common transfers not also whom also ified	2020-21	2019-20	2019-20
			Current transfers not elsewhere classified	0.4.00		
		1441299	Other receipts	34,98	1,00	1,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	34,98	1,00	1,00
			Sub Total - Other revenue:	90,00	50,00	50,00
			Sub Total - Revenue:	90,00	50,00	50,00
			Total - Land Survey Tribunals: Total - Land Survey Tribunals:	90,00	50,00 50,00	50,00 50,00
42	10511		<u> </u>	30,00	30,00	30,00
			Cyber Tribunals			
	12105111	05376	Cyber Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	25	0	25
			Sub Total - Administrative fees:	25	0	25
		1423	Incidental sales by nonmarket establishmen	its		
		1423220	Sale of judicial stamps	60	0	60
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	60	0	60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	40	0	10
		\$	Sub Total - Fines, penalties, and forfeits:	40	0	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,75	0	Ę
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	3,75	0	ŧ
			Sub Total - Other revenue:	5,00	0	1,00
			Sub Total - Revenue:	5,00	0	1,00
			Total - Cyber Tribunal, Dhaka:	5,00	0	1,00
			Total - Cyber Tribunals:	5,00	0	1,00
12	10512		Anti-Terrorism Tribunal			
	12105120		Anti-Terrorism Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	2,00	0	40
			Sub Total - Administrative fees:	2,00	0	40
		1423	Incidental sales by nonmarket establishmen	its		
		1423220	Sale of judicial stamps	2,00	0	30
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,00	0	30

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	10
		1431102	Penalties	10	0	10
			Sub Total - Fines, penalties, and forfeits:	1,10	0	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,90	0	10
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	1,90	0	10
			Sub Total - Other revenue:	7,00	0	1,00
			Sub Total - Revenue:	7,00	0	1,00
			Total - Anti-Terrorism Tribunal:	7,00	0	1,00
			Total - Anti-Terrorism Tribunal:	7,00	0	1,00
12	10513		Administrative Appellate Tribunals			
	12105131	105326	Administrative Appellate Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	8,00	0	0
			Sub Total - Administrative fees:	8,00	0	0
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	20	0	0
		1423220	Sale of judicial stamps	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,20	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	80	0	0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	80	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
		٦	Total - Administrative Appellate Tribunal:	11,00	0	0
		To	otal - Administrative Appellate Tribunals:	11,00	0	0
			Total - Special Courts & Tribunals:	46,23,00	39,16,00	40,00,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
2106			Registration Department			
12	10601		Head Office, Registration Departm	ent		
1210601105379		05379	Head Office, Registration Department			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,20	0	2,20
		1422328	Tender document fee	80	0	80
			Sub Total - Administrative fees:	3,00	0	3,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	5	0	5
	Sub To	tal - Incider		5	0	
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	45	0	45
		9	— Sub Total - Fines, penalties, and forfeits:	45	0	45
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,50	0	1,50
	Sul	Total - Cu	rrent transfers not elsewhere classified:	2,50	0	1,50
			Sub Total - Other revenue:	6,00	0	5,00
			Sub Total - Revenue:	6,00	0	5,00
		Total	- Head Office, Registration Department:	6,00	0	5,00
		Total	- Head Office, Registration Department:	6,00	0	5,00
12	10603		Offices of the Sub-Registrar			
	12106030	00000	Offices of the Sub-Registrar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	10,00,00	6,55,00	6,55,00
		1422201	Document registration fee	4504,13,00	7863,41,50	7863,41,50
		1422205	Marriage registration fee	80,00	34,00	34,00
		1422312	Transfer fee	3,00,00	2,52,00	2,52,00
		1422326	Examination fee	10,00	9,00	9,00
		1422328	Tender document fee	10,00	10,00	10,00
		1422402	Charge for document copying	1,00,00	93,00,00	93,00,00
			Sub Total - Administrative fees:	4519,13,00	7966,01,50	7966,01,50
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	4,50	4,50
		1423226	Sale of used paper and stationery	0	1,00	1,00

121 - Law and Justice Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	1,55,00	1,55,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	2,00,00	1,55,00	1,55,00
			Sub Total - Other revenue:	4521,13,00	7967,62,00	7967,62,00
			Sub Total - Revenue:	4521,13,00	7967,62,00	7967,62,00
			Total - Offices of the Sub-Registrar:	4521,13,00	7967,62,00	7967,62,00
			Total - Offices of the Sub-Registrar:	4521,13,00	7967,62,00	7967,62,00
			Total - Registration Department:	4521,19,00	7967,62,00	7967,67,00
			Total - Law and Justice Division:	4601,47,00	8116,46,12	8117,38,00

Consolidated Fund Receipts Detailed Estimates 2020-21 122 - Public Security Division

Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Secretariat, Public Security Divisio	n		
20101		Secretariat, Public Security Divisio	n		
12201011	105952	Secretariat, Public Security Division			
	1	Revenue			
	14 1422	Other revenue Administrative fees			
	1422199	Other license fee	1,27,00	1,10,00	1,10,00
	1422326	Examination fee	0	6,36	6,36
	1422328	Tender document fee	8,00	7,00	7,00
		Sub Total - Administrative fees:	1,35,00	1,23,36	1,23,36
	1423	Incidental sales by nonmarket establishme	nts		
	1423204	Fee for using government vehicle	6,00	5,00	5,00
	1423226	Sale of used paper and stationery	3,00	3,20	3,20
Sub Total - Incide		ntal sales by nonmarket establishments:	9,00	8,20	8,20
	1441	Current transfers not elsewhere classified			
	1441202	recording of over paymont mann	10,00	10,00	10,00
	1441299	•	11,99,75	10,00,00	10,00,00
Sul	b Total - Cւ	rrent transfers not elsewhere classified:	12,09,75	10,10,00	10,10,00
		Sub Total - Other revenue:	13,53,75	11,41,56	11,41,56
		Sub Total - Revenue:	13,53,75	11,41,56	11,41,56
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	1,95,00	1,98,80	1,98,80
	7215102	•		2,00	2,00
	7215104	Motor car loan	2,00	3,00	3,00
	7215105	Motor cycle loan	30,00	78,64	78,64
		Sub Total - Loans:	2,29,00	2,82,44	2,82,44
		Sub Total - Financial assets:	2,29,00	2,82,44	2,82,44
		Sub Total - Assets:	2,29,00	2,82,44	2,82,44
	Tot	al - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00
	Tot	al - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00
	Tot	al - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00
	20101 12201011	n Code 20101 1220101105952	Secretariat, Public Security Divisio 20101 Secretariat, Public Security Divisio 1220101105952 Secretariat, Public Security Division 1 Revenue 14 Other revenue 142 Administrative fees 1422199 Other license fee 1422326 Examination fee 1422328 Tender document fee Sub Total - Administrative fees: 1423 Incidental sales by nonmarket establishment 1423204 Fee for using government vehicle 1423226 Sale of used paper and stationery Sub Total - Incidental sales by nonmarket establishments: 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 1441299 Other receipts Sub Total - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: 7 Assets 72 Financial assets 7215101 House building loan 7215102 Computer loan 7215104 Motor car loan 7215105 Motor cycle loan Sub Total - Financial assets: Sub Total - Financial assets: Sub Total - Assets: Total - Secretariat, Public Security Division: Total - Secretariat, Public Security Division: Total - Secretariat, Public Security Division:	Secretariat, Public Security Division	Secretariat, Public Security Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12202			Bangladesh Police Directorate			
12	20201		Head Quarter, Bangladesh Police			
1220201105954		05954	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,49	3,17	3,17
		1422328	Tender document fee	91,41	83,07	83,07
			Sub Total - Administrative fees:	94,90	86,24	86,24
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,00	91	91
		1423206	Security services charge	79,85,06	72,56,51	72,56,51
		1423207	UN peacekeeping services charge	450,43,15	409,30,33	409,30,33
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	530,29,21	481,87,75	481,87,75
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	16,54	15,03	15,03
		:	Sub Total - Fines, penalties, and forfeits:	16,54	15,03	15,03
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	26,28,46	112,39,78	23,88,64
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	26,28,46	112,39,78	23,88,64
			Sub Total - Other revenue:	557,69,11	595,28,80	506,77,66
			Sub Total - Revenue:	557,69,11	595,28,80	506,77,66
		7	Total - Head Quarter, Bangladesh Police:	557,69,11	595,28,80	506,77,66
		٦	Total - Head Quarter, Bangladesh Police:	557,69,11	595,28,80	506,77,66
12	20206		Criminal Investigation Department	(C.I.D.)		
,	12202060	00000	Criminal Investigation Department (C.	I.D.)		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,74	0	2,49
		1422328	Tender document fee	2,96	0	2,69
			Sub Total - Administrative fees:	5,70	0	5,18
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	7,71	0	7,01
		1423226	33	2,70	0	2,45
		1423228	Sale of rations	34,49	0	31,34
	0 t T	مادا امداما	mtal sales by nonmarket establishments:	44,90	0	40,80

Function Code		Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1431	Eines panalties and forfaits	2020-21	2019-20	2019-20
			Fines, penalties, and forfeits		_	_
		1431101		87	0	79
			Sub Total - Fines, penalties, and forfeits:	87	0	7:
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,74	0	35,2
	Sub	ว Total - Cเ	urrent transfers not elsewhere classified:	38,74	0	35,2
			Sub Total - Other revenue:	90,21	0	81,9
			Sub Total - Revenue:	90,21	0	81,9
			riminal Investigation Department (C.I.D.):	90,21	0	81,9
		Total - Cı	riminal Investigation Department (C.I.D.):	90,21	0	81,9
12	20207		Railway Police			
	12202070	00000	Railway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7,85	0	7,1
			Sub Total - Administrative fees:	7,85	0	7,1
		1423	Incidental sales by nonmarket establishmen	nts		
		1423228	Sale of rations	25,17	0	22,8
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	25,17	0	22,8
			Sub Total - Other revenue:	33,02	0	30,0
			Sub Total - Revenue:	33,02	0	30,0
			Total - Railway Police:	33,02	0	30,0
			Total - Railway Police:	33,02	0	30,0
12	20208		Industrial Police			
	12202080	00000	Industrial Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,28	0	7,5
			Sub Total - Administrative fees:	8,28	0	7,5
		1423	Incidental sales by nonmarket establishmen	nts		
		1423228	Sale of rations	22,79	0	20,7
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	22,79	0	20,7

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	2020 21	2010 20	2010 20
		1441299	Other receipts	3,03	0	2,76
	Sul		rrent transfers not elsewhere classified:	3,03	0	2,76
			Sub Total - Other revenue:	34,10	0	30,99
			Sub Total - Revenue:	34,10	0	30,99
			Total - Industrial Police:	34,10	0	30,99
			Total - Industrial Police:	34,10	0	30,99
12	20209		Highway Police			
	12202090	00000	Highway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,30	0	2,09
			Sub Total - Administrative fees:	2,30	0	2,09
		1423	Incidental sales by nonmarket establishmen	nts		
		1423226	Sale of used paper and stationery	11	0	10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	11	0	10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	9,09,35	0	8,26,38
		;	Sub Total - Fines, penalties, and forfeits:	9,09,35	0	8,26,38
			Sub Total - Other revenue:	9,11,76	0	8,28,57
			Sub Total - Revenue:	9,11,76	0	8,28,57
			Total - Highway Police:	9,11,76	0	8,28,57
			Total - Highway Police:	9,11,76	0	8,28,57
12	20210		Police Bureau of Investigation			
	12202100	000000	Police Bureau of Investigation			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,60	0	2,36
			Sub Total - Administrative fees:	2,60	0	2,36
			Sub Total - Other revenue:	2,60	0	2,36
			Sub Total - Revenue:	2,60	0	2,36
			Total - Police Bureau of Investigation:	2,60	0	2,36
			Total - Police Bureau of Investigation:	2,60	0	2,36

Function Code	o Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1:	220211		Armed Police Battalions			
	12202110	00000	Armed Police Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	34,94	0	31,75
			Sub Total - Administrative fees:	34,94	0	31,75
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	25,47	0	23,15
		1423228	Sale of rations	1,16,90	0	1,06,23
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	1,42,37	0	1,29,38
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,41	0	6,74
	Sul	Total - Cu	rrent transfers not elsewhere classified:	7,41	0	6,74
			Sub Total - Other revenue:	1,84,72	0	1,67,87
			Sub Total - Revenue:	1,84,72	0	1,67,87
			Total - Armed Police Battalions:	1,84,72	0	1,67,87
			Total - Armed Police Battalions:	1,84,72	0	1,67,87
1:	220213		Police Training Institutes			
	12202130	00000	Policetraining Institutes			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	30,69	0	27,89
			Sub Total - Administrative fees:	30,69	0	27,89
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	15,08	0	13,70
		1423228	Sale of rations	30,98	0	28,15
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	46,06	0	41,85
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,49	0	14,08
	Sul	Total - Cu	rrent transfers not elsewhere classified:	15,49	0	14,08
			Sub Total - Other revenue:	92,24	0	83,82
			Sub Total - Revenue:	92,24	0	83,82
			Total - Policetraining Institutes:	92,24	0	83,82
			Total - Police Training Institutes:	92,24	0	83,82

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	Police Hospital	2020-21	2019-20	2019-20
12	220214		Police Hospital			
	12202140	00000	Police Hospital			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,13	0	2,84
			Sub Total - Administrative fees:	3,13	0	2,84
			Sub Total - Other revenue:	3,13	0	2,84
			Sub Total - Revenue:	3,13	0	2,84
			Total - Police Hospital:	3,13	0	2,84
			Total - Police Hospital:	3,13	0	2,84
12	20215		Rapid Action Battalion (RAB)			
	12202150	00000	Rapid Action Battalion (RAB)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	9,42	0	8,56
			Sub Total - Administrative fees:	9,42	0	8,56
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	31,98	0	29,06
		1423228	Sale of rations	1,78,26	0	1,62,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,10,24	0	1,91,06
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,09	0	9,17
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	10,09	0	9,17
			Sub Total - Other revenue:	2,29,75	0	2,08,79
			Sub Total - Revenue:	2,29,75	0	2,08,79
			Total - Rapid Action Battalion (RAB):	2,29,75	0	2,08,79
			Total - Rapid Action Battalion (RAB):	2,29,75	0	2,08,79

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	20217		Tourist Police			
	12202170	00000	Tourist Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,60	0	2,36
			Sub Total - Administrative fees:	2,60	0	2,36
			Sub Total - Other revenue:	2,60	0	2,36
			Sub Total - Revenue:	2,60	0	2,36
			Total - Tourist Police:	2,60	0	2,36
			Total - Tourist Police:	2,60	0	2,36
12	20218		River Police			
	12202180	00000	River Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,78	0	7,98
			Sub Total - Administrative fees:	8,78	0	7,98
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	57	0	52
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	57	0	52
			Sub Total - Other revenue:	9,35	0	8,50
			Sub Total - Revenue:	9,35	0	8,50
			Total - River Police:	9,35	0	8,50
			Total - River Police:	9,35	0	8,50
12	20220		District Police			
	12202200	00000	District Police			
		1	Revenue			
		14 1422	Other revenue Administrative fees			
		1422102	Firearms license fee	7,78,95	0	7,07,88
		1422326	Examination fee	4,09,74	0	3,72,36
		1422328	Tender document fee	2,61,36	0	2,37,51
			Sub Total - Administrative fees:	14,50,05	0	13,17,75

122 - Public Se	curity Division
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(Taka in Thousand)

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
		1423	Incidental sales by nonmarket establishme				
		1423204	Fee for using government vehicle	75,01	0	68,17	
		1423206	Security services charge	14,52,11	0	13,19,62	
		1423226	Sale of used paper and stationery	2,38,98	0	2,17,18	
		1423228	Sale of rations	13,39,74	0	12,17,50	
	Sub To	tal - Incider		31,05,84	0	28,22,47	
		1431	Fines, penalties, and forfeits				
		1431101	Fines	27,73,23	0	25,20,20	
		1431103	Forfeiture	2,15,40	0	1,95,75	
		,	— Sub Total - Fines, penalties, and forfeits:	29,88,63	0	27,15,95	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	6,01,89	0	5,46,88	
	Sub	Total - Cu	rrent transfers not elsewhere classified:	6,01,89	0	5,46,88	
			Sub Total - Other revenue:	81,46,41	0	74,03,05	
			Sub Total - Revenue:	81,46,41	0	74,03,05	
			Total - District Police:	81,46,41	0	74,03,05	
			Total - District Police:	81,46,41	0	74,03,05	
			Total - Bangladesh Police Directorate:	655,09,00	595,28,80	595,28,80	
12203			Border Guard Bangladesh				
12	20301		Head Office, Border Guard Bangla	desh			
	1220301000000		Head Office, Border Guard Bangladesh				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422328	Tender document fee	2,38,33	1,54,96	1,27,15	
		22020	Sub Total - Administrative fees:	2,38,33	1,54,96	1,27,15	
		1423	Incidental sales by nonmarket establishme		1,01,00	.,,.0	
		1423204	•	5,81	60	5,19	
			Sale of used paper and stationery	9,83,19	1,45,24	5,20,75	
			Sale of rations	1,85	20	1,66	
	Sub To		ntal sales by nonmarket establishments:	9,90,85	1,46,04	5,27,60	
	300 10	1441	Current transfers not elsewhere classified		1,40,04	0,21,00	
		1441202	Recovery of over payment from prior years	0	4	0	
		1441299	Other receipts	60,75	68,48	54,25	
	Suk	Total - Cu	rrent transfers not elsewhere classified:	60,75	68,52	54,25	
			Sub Total - Other revenue:	12,89,93	3,69,52	7,09,00	
			Sub Total - Revenue:	12,89,93	3,69,52	7,09,00	
		Total -	Head Office, Border Guard Bangladesh:	12,89,93	3,69,52	7,09,00	
				40.00.00	0.00.50	7 00 00	

Total - Head Office, Border Guard Bangladesh:

12,89,93

3,69,52

7,09,00

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	220302	Code	BGB Regional Head Offices	2020-21	2010-20	2010-20
	1220302		-			
	1220302000000		BGB Regional Head Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10,00	32	8,93
			Sub Total - Administrative fees:	10,00	32	8,93
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	14	0	12
		1423226	Sale of used paper and stationery	16,30	0	14,56
		1423228	Sale of rations	3,53	1,24	3,37
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	19,97	1,24	18,05
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	16	0
		1441299	Other receipts	3	0	2
	Sul	Total - Cu	irrent transfers not elsewhere classified:	3	16	2
			Sub Total - Other revenue:	30,00	1,72	27,00
			Sub Total - Revenue:	30,00	1,72	27,00
			Total - BGB Regional Head Offices:	30,00	1,72	27,00
			Total - BGB Regional Head Offices:	30,00	1,72	27,00
12	220303		BGB Sectors			
1220303000000			BGB Sectors			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,42,05	1,12	1,26,84
			Sub Total - Administrative fees:	1,42,05	1,12	1,26,84
		1423	Incidental sales by nonmarket establishmen			
		1423204	Fee for using government vehicle	55	28	49
		1423226	Sale of used paper and stationery	16,52	60	14,75
		1423228	Sale of rations	18,65	5,36	16,82
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	35,72	6,24	32,06

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	···	1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,20	0
		1441299	Other receipts	1,23	5,60	1,10
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,23	6,80	1,10
			Sub Total - Other revenue:	1,79,00	14,16	1,60,00
			Sub Total - Revenue:	1,79,00	14,16	1,60,00
			Total - BGB Sectors:	1,79,00	14,16	1,60,00
			Total - BGB Sectors:	1,79,00	14,16	1,60,00
12	20304		BGB Battalions			
1220304000000			BGB Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,20,00	6,88	2,85,74
			Sub Total - Administrative fees:	3,20,00	6,88	2,85,74
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	4,52	56	4,03
			Sale of used paper and stationery	33,44	8,16	29,92
		1423228	Sale of rations	3,31,37	93,00	2,95,35
	Sub Total - Incide		ntal sales by nonmarket establishments:	3,69,33	1,01,72	3,29,30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	27,88	0
		1441299	Other receipts	6,67	15,84	5,96
Sub Total - Current transfers not else		rrent transfers not elsewhere classified:	6,67	43,72	5,96	
			Sub Total - Other revenue:	6,96,00	1,52,32	6,21,00
			Sub Total - Revenue:	6,96,00	1,52,32	6,21,00
			Total - BGB Battalions:	6,96,00	1,52,32	6,21,00
			Total - BGB Battalions:	6,96,00	1,52,32	6,21,00
12	20305		BGB Regional Intelligence Bureaus	5		
	1220305000000		BGB Regional Intelligence Bureaus			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,69	8	1,51

		urity Divi			· · · · · · · · · · · · · · · · · · ·	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1423	Incidental sales by nonmarket establishmen		2019-20	2019-20
		1423204	•	9	0	0
		1423204		13	0	8 11
			Sale of used paper and stationery Sale of rations	1,90	52	1,13
	Sub To		ntal sales by nonmarket establishments:	2,12	52	1,32
	Oub 10	1441	Current transfers not elsewhere classified			.,02
		1441299	Other receipts	19	8	17
	Sul		urrent transfers not elsewhere classified:	19	8	17
	ou.		Sub Total - Other revenue:	4,00	68	3,00
			Sub Total - Revenue:	4,00	68	3,00
		То	tal - BGB Regional Intelligence Bureaus:	4,00	68	3,00
			tal - BGB Regional Intelligence Bureaus:	4,00	68	3,00
12	20306		BGB Hospitals			
	12203060	00000	BGB Hospitals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7,89	32	7,04
			Sub Total - Administrative fees:	7,89	32	7,04
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	95	12	85
		1423226	Sale of used paper and stationery	63	0	56
		1423228	Sale of rations	5,15	1,20	5,21
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,73	1,32	6,62
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,00	0
		1441299	Other receipts	38	0	34
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	38	1,00	34
			Sub Total - Other revenue:	15,00	2,64	14,00
			Sub Total - Revenue:	15,00	2,64	14,00
			Total - BGB Hospitals:	15,00	2,64	14,00
			Total - BGB Hospitals:	15,00	2,64	14,00

	Operatio n			Budget 2020-21	Revised 2019-20	Budget 2019-20
	20307		Riverain Border Guard Company	2020 21	2010 20	2010 20
	12203070	00000	Riverain Border Guard Company			
		1	Revenue			
		-				
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	92	16	82
			Sub Total - Administrative fees:	92	16	82
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	1	0	1
		1423226	Sale of used paper and stationery	6	0	6
		1423228	Sale of rations	2,88	48	2,00
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	2,95	48	2,07
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	11
	Sub	Total - Cu	rrent transfers not elsewhere classified:	13	0	11
			Sub Total - Other revenue:	4,00	64	3,00
			Sub Total - Revenue:	4,00	64	3,00
			Total - Riverain Border Guard Company:	4,00	64	3,00
		•	Total - Riverain Border Guard Company:	4,00	64	3,00
12	20308		BGB Air Wing			
	12203080	00000	BGB Air Wing			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	92	0	0
		1422328	Tender document fee Sub Total - Administrative fees:	92 92	0	0
		1422328 1423	Sub Total - Administrative fees:	92	0 0	
		1423	Sub Total - Administrative fees:	92 nts	0	0
		1423 1423204	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle	92 nts	0	0
		1423 1423204 1423226	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery	92 nts 1 6	0 0 0	0 0
	Sub To	1423 1423204 1423226 1423228	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations	92 nts 1 6 2,88	0 0 0	0 0 0 0
	Sub To	1423 1423204 1423226 1423228	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery	92 nts 1 6	0 0 0	0 0 0 0
	Sub To	1423 1423204 1423226 1423228 tal - Incider	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified	92 nts 1 6 2,88 2,95	0 0 0 0	0 0 0 0
		1423 1423204 1423226 1423228 tal - Incider 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	92 nts 1 6 2,88 2,95	0 0 0 0	0 0 0 0 0
		1423 1423204 1423226 1423228 tal - Incider 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intel sales by nonmarket establishments: Current transfers not elsewhere classified:	92 nts 1 6 2,88 2,95	0 0 0 0 0	0 0 0 0 0
		1423 1423204 1423226 1423228 tal - Incider 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intel Sale of Patrician Sales of Patrici	92 nts 1 6 2,88 2,95 13 13 4,00	0 0 0 0	0 0 0 0 0
		1423 1423204 1423226 1423228 tal - Incider 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Sale of used paper and stationery Sale of rations Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intel sales by nonmarket establishments: Current transfers not elsewhere classified:	92 nts 1 6 2,88 2,95	0 0 0 0 0	0 0 0 0

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Function	Operatio	Economic	Description	Budget	Revised	Budget		
Code	n	Code		2020-21	2019-20	2019-20		
12	20309		BGB Training Centres and Colleges					
	12203091	38598	BGB, Border Guard Training Centre an	d College, Satk	ania, Chattograı	n		
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	3,96	16	3,54		
			Sub Total - Administrative fees:	3,96	16	3,54		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	63	44	56		
		1423226	Sale of used paper and stationery	38	0	34		
		1423228	Sale of rations	13,72	2,00	12,28		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	14,73	2,44	13,18		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	0	72	0		
		1441299	Other receipts	31	0	28		
	Sub	o Total - Cເ	rrent transfers not elsewhere classified:	31	72	28		
			Sub Total - Other revenue:	19,00	3,32	17,00		
			Sub Total - Revenue:	19,00	3,32	17,00		
Total - BGB, Border Guard Training Centre and College,			rder Guard Training Centre and College,	19,00	3,32	17,00		
			Satkania, Chattogram:					
		Tot	tal - BGB Training Centres and Colleges:	19,00	3,32	17,00		
			Total - Border Guard Bangladesh:	22,40,93	5,45,00	15,54,00		

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12204			Coast Guard			
12	20401		Headquarter, Coast Guard			
	12204011	106826	Headquarter, Coast Guard			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	4,60	1,00
			Tender document fee	30,00	10,00	25,00
			Sub Total - Administrative fees:	31,00	14,60	26,00
		1423	Incidental sales by nonmarket establishme	nts	· · · · · · · · · · · · · · · · · · ·	<u> </u>
		1423204	Fee for using government vehicle	9,00	3,00	8,00
			Sale of used paper and stationery	25,00	35,00	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	34,00	38,00	8,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	30	25,00
			Sub Total - Fines, penalties, and forfeits:	5,00	30	25,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,00	35,00	15,00
		1441299	Other receipts	39,00	21,10	35,00
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	59,00	56,10	50,00
			Sub Total - Other revenue:	1,29,00	1,09,00	1,09,00
			Sub Total - Revenue:	1,29,00	1,09,00	1,09,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	44,55	40,00	40,00
		2112202	Computers and accessories	15,00	5,00	5,00
		2112303	Electrical equipments	5,00	10,00	10,00
			Sub Total - Machinery and equipment:	64,55	55,00	55,00
			Sub Total - Sale of non financial assets:	64,55	55,00	55,00
			Sub Total - Capital Receipts:	64,55	55,00	55,00
			Total - Headquarter, Coast Guard:	1,93,55	1,64,00	1,64,00
			Total - Headquarter, Coast Guard:	1,93,55	1,64,00	1,64,00
			Total - Coast Guard:	1,93,55	1,64,00	1,64,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12205			Department of Ansars and Village	Defence		
12	20501		Head Office, Department of Ansars	and Village D	efence	
	12205011	06832	Head Office, Department of Ansars and	d Village Defend	ce	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	48,00	40,00	40,00
			Sub Total - Administrative fees:	48,00	40,00	40,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	8,64	8,50	8,50
		1423226	Sale of used paper and stationery	21,86	20,10	20,10
		1423228	Sale of rations	10,90,00	9,06,40	9,06,40
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	11,20,50	9,35,00	9,35,00
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	1,00	8,00	8,00
		:	Sub Total - Fines, penalties, and forfeits:	1,00	8,00	8,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50,36	97,00	97,00
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	1,50,36	97,00	97,00
			Sub Total - Other revenue:	13,19,86	10,80,00	10,80,00
			Sub Total - Revenue:	13,19,86	10,80,00	10,80,00
To	otal - Head	Office, De	partment of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
To	otal - Head	Office, De	partment of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
		Total - De	partment of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
			Total - Public Security Division:	708,46,09	627,41,80	637,50,80

Consolidated Fund Receipts Detailed Estimates 2020-21 123 - Legislative and Parliamentary Affairs Division

Function	Operatio	Faanamia	Description	Dudget	· · · · · · · · · · · · · · · · · · ·	a in Thousand			
Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20			
12301			Secretariat, Legislative and Parliam	entary Affairs	Division				
12	30101		Secretariat, Legislative and Parliam	entary Affairs	Division				
	12301011	07526	Secretariat, Legislative and Parliamentary Affairs Division						
		1	Revenue						
		14	Other revenue						
		1411	Interest						
		1411202	Interest on loan to government employees	70	50	50			
			Sub Total - Interest:	70	50	50			
		1422	Administrative fees						
		1422326	Examination fee	2,00	1,00	1,00			
		1422328	Tender document fee	0	1,00	1,00			
			Sub Total - Administrative fees:	2,00	2,00	2,00			
		1423	Incidental sales by nonmarket establishmen	its					
		1423204	Fee for using government vehicle	3,00	2,00	2,00			
		1423226	Sale of used paper and stationery	0	20	20			
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,00	2,20	2,20			
		1441	Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	50	30	30			
		1441299	•	50	1,00	1,00			
	Suk	o Total - Cu	rrent transfers not elsewhere classified:	1,00	1,30	1,30			
			Sub Total - Other revenue:	6,70	6,00	6,00			
			Sub Total - Revenue:	6,70	6,00	6,00			
		7	Assets						
		72	Financial assets						
		7215	Loans						
		7215101	House building loan	5,50	4,50	4,50			
		7215102	Computer loan	30	50	50			
		7215105	Motor cycle loan	50	0	0			
			Sub Total - Loans:	6,30	5,00	5,00			
			Sub Total - Financial assets:	6,30	5,00	5,00			
			Sub Total - Assets:	6,30	5,00	5,00			
	Total	- Secretari	at, Legislative and Parliamentary Affairs Division:	13,00	11,00	11,00			
	Total	- Secretari	at, Legislative and Parliamentary Affairs Division:	13,00	11,00	11,00			

123 - Legislative and Parliamentary Affairs Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	30102		Law commission			
	12301021	37957	Law commission			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	2,00	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	2,00	2,00
			Sub Total - Other revenue:	2,00	2,00	2,00
			Sub Total - Revenue:	2,00	2,00	2,00
			Total - Law commission:	2,00	2,00	2,00
			Total - Law commission:	2,00	2,00	2,00
	Total	- Secretari	at, Legislative and Parliamentary Affairs	15,00	13,00	13,00
			Division:			
	То	tal - Legisl	ative and Parliamentary Affairs Division:	15,00	13,00	13,00

Consolidated Fund Receipts Detailed Estimates 2020-21 124 - Ministry of Primary and Mass Education

in Thousa	(Taka						
Budge 2019-2	Revised 2019-20	Budget 2020-21	Description	Economic Code	Operatio n	Function Code	
	on	Mass Educati	Secretariat, Ministry of Primary and			12401	
	on	Mass Education	Secretariat, Ministry of Primary and		40101	1240101	
		ss Education	Secretariat, Ministry of Primary and Ma	07527	12401011		
			Capital Receipts	2			
			Sale of non financial assets	21			
			Machinery and equipment	2112			
4	40	60	Motor vehicle	2112101			
	40	60	Sub Total - Machinery and equipment:				
	40	60	Sub Total - Sale of non financial assets:				
	40	60	Sub Total - Capital Receipts:				
			Assets	7			
			Financial assets	72			
			Loans	7215			
48,7	48,75	68,75	House building loan	7215101			
10,0	10,00	17,30	•				
52,5	52,50	60,50	Interest free loan				
3,6	3,60	1,01,85	Motor car loan	7215104			
6,5	6,50	0	Motor cycle loan	7215105			
1,21,3	1,21,35	2,48,40	Sub Total - Loans:				
1,21,3	1,21,35	2,48,40	Sub Total - Financial assets:				
1,21,3	1,21,35	2,48,40	Sub Total - Assets:				
1,21,7	1,21,75	2,49,00	Ministry of Primary and Mass Education:	ecretariat, N	Total - Se		
	uation Unit	entation & Eval	Compulsory Primary Education Implen	07528	12401011	,	
			Revenue	1			
			Other revenue	14			
		ts	Incidental sales by nonmarket establishmen	1423			
1	15	15	Fee for using government vehicle	1423204			
1	15	15	ntal sales by nonmarket establishments:	tal - Inciden	Sub Tot		
			Current transfers not elsewhere classified	1441			
1	10	85	Other receipts	1441299			
1	10	85	irrent transfers not elsewhere classified:	Total - Cu	Sub		
2	25	1,00	Sub Total - Other revenue:				
2	25	1,00	Sub Total - Revenue:				
2	25	1,00	ory Primary Education Implementation & Evaluation Unit:	- Compulso	Total -		
4 22 (1,22,00	2,50,00	Ministry of Primary and Mass Education:	anatariat B	Total Sa		
1,22,0	1,22,00	_,00,00	Willistry of Prilliary and Wass Education.	ecretariat, iv	TOTAL - SE		

124 - Ministry of Primary and Mass Education

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
12402			Directorate of Primary Education			
12	40201		Head Office, Directorate of Primary	y Education		
	12402011	07529	Head Office, Directorate of Primary Ed	ducation		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	1,10,00	1,00,00	1,00,00
		1422326	Examination fee	140,00,00	130,00,00	130,00,00
		1422328	Tender document fee	10,50,00	10,03,80	10,03,80
			Sub Total - Administrative fees:	151,60,00	141,03,80	141,03,80
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	5,50	5,00	5,00
		1423226	Sale of used paper and stationery	181,00,00	172,50,00	172,50,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	181,05,50	172,55,00	172,55,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,10,00	2,00,00	2,00,00
			Sub Total - Fines, penalties, and forfeits:	2,10,00	2,00,00	2,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	13,00,00	12,00,00	12,00,00
		1441299	Other receipts	20,34,50	3,00,00	3,00,00
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	33,34,50	15,00,00	15,00,00
			Sub Total - Other revenue:	368,10,00	330,58,80	330,58,80
			Sub Total - Revenue:	368,10,00	330,58,80	330,58,80
	То	tal - Head	Office, Directorate of Primary Education:	368,10,00	330,58,80	330,58,80
	То	tal - Head	Office, Directorate of Primary Education:	368,10,00	330,58,80	330,58,80

124 - Ministry of Primar	and Mass	Education
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	0		Description	Desderet	•	Decident
Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	240204		Upazila Education Offices	2020-21	2010-20	2013-20
12	.40204		opazna Education Offices			
	12402040	00000	Upazila Education Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	8,50	8,00	8,00
		1441299		3,50	3,00	3,00
	Sul	o Total - Cเ	urrent transfers not elsewhere classified:	12,00	11,00	11,00
			Sub Total - Other revenue:	12,00	11,00	11,00
			Sub Total - Revenue:	12,00	11,00	11,00
			Total - Upazila Education Offices:	12,00	11,00	11,00
			Total - Upazila Education Offices:	12,00	11,00	11,00
12	40208		Primary Teachers Training Institute	es		
	12402080	00000	Primary Teachers Training Institutes			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	6,00	6,00
		1441299	Other receipts	3,00	2,20	2,20
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	3,00	8,20	8,20
			Sub Total - Other revenue:	3,00	8,20	8,20
			Sub Total - Revenue:	3,00	8,20	8,20
		Tota	al - Primary Teachers Training Institutes:	3,00	8,20	8,20
		Tota	al - Primary Teachers Training Institutes:	3,00	8,20	8,20

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	2019-20	2019-20
	40209		Government Primary Schools			
	1240209000000		Government Primary Schools			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
				0.00.00	0.00.00	0.00.00
		1441202	Recovery of over payment from prior years	2,20,00	2,00,00	2,00,00
		1441299	Other receipts	1,60,00	1,50,00	1,50,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	3,80,00	3,50,00	3,50,00
			Sub Total - Other revenue:	3,80,00	3,50,00	3,50,00
			Sub Total - Revenue:	3,80,00	3,50,00	3,50,00
			Total - Government Primary Schools:	3,80,00	3,50,00	3,50,00
			Total - Government Primary Schools:	3,80,00	3,50,00	3,50,00
		-	Total - Directorate of Primary Education:	372,05,00	334,28,00	334,28,00
			Bureau of Non-formal Education			
12403			Bureau of Non-Iorniai Education			
	40301		Head Office Bureau of Non-Formal	Education		
12	40301 12403011	08696				
12		08696 1	Head Office Bureau of Non-Formal			
12			Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed			
12		1	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue			
12		1 14 1421	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue		6,00	6,00
12		1 14 1421 1421302	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments	lucation	6,00 6,00	6,00 6,00
12		1 14 1421 1421302	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential	lucation 20,00		*
12		1 14 1421 1421302 Sub	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments:	lucation 20,00		*
12		1 14 1421 1421302 Sub 1422	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	20,00 20,00	6,00	6,00
12		1 14 1421 1421302 Sub 1422	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee	20,00 20,00 10,00 10,00	6,00 50	2,00
12		1 14 1421 1421302 Sub 1422 1422328	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	20,00 20,00 10,00 10,00	6,00 50	2,00
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	20,00 20,00 10,00 10,00	6,00 50 50	2,00 2,00
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	20,00 20,00 10,00 10,00 nts	6,00 50 50 30	2,00 2,00 2,00
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204 tal - Inciden	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	20,00 20,00 10,00 10,00 nts	6,00 50 50 30	2,00 2,00 2,00
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204 tal - Incider 1441	Head Office Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	20,00 20,00 10,00 10,00 nts 5,00	6,00 50 50 30 30	2,00 2,00 30 30
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204 tal - Inciden 1441 1441202 1441299	Head Office Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	20,00 20,00 10,00 10,00 nts 5,00 4,00	6,00 50 50 30 30	30 30 1,00
12	12403011	1 14 1421 1421302 Sub 1422 1422328 1423204 tal - Inciden 1441 1441202 1441299	Head Office Bureau of Non-Formal Head Office, Bureau of Non-Formal Ed Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	20,00 20,00 10,00 10,00 nts 5,00 4,00 50,00	6,00 50 50 30 30 50	30 30 1,00 2,00

124 - Ministry of Primary and Mass Education

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	'n	Code	·	2020-21	2019-20	2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	11,00	2,00	8,70
			Sub Total - Machinery and equipment:	11,00	2,00	8,70
			Sub Total - Sale of non financial assets:	11,00	2,00	8,70
			Sub Total - Capital Receipts:	11,00	2,00	8,70
	То	tal - Head (Office, Bureau of Non-Formal Education:	1,00,00	9,80	20,00
	To	tal - Head	Office Bureau of Non-Formal Education:	1,00,00	9,80	20,00
12	40302		District Non-Formal Education Bur	eau Offices		
	12403020	00000	District Non-Formal Education Bureau	Offices		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	7,00	0	0
			prior years			
		1441299	Other receipts	10,00	1,00	17,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	17,00	1,00	17,00
			Sub Total - Other revenue:	17,00	1,00	17,00
			Sub Total - Revenue:	17,00	1,00	17,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	60,00	3,00	13,00
			Sub Total - Machinery and equipment:	60,00	3,00	13,00
			Sub Total - Sale of non financial assets:	60,00	3,00	13,00
			Sub Total - Capital Receipts:	60,00	3,00	13,00
	To	tal - Distric	t Non-Formal Education Bureau Offices:	77,00	4,00	30,00
	To	tal - Distric	t Non-Formal Education Bureau Offices:	77,00	4,00	30,00
			Total - Bureau of Non-formal Education:	1,77,00	13,80	50,00
		Total -	Ministry of Primary and Mass Education:	376,32,00	335,63,80	336,00,00

Consolidated Fund Receipts Detailed Estimates 2020-21 125 - Secondary and Higher Education Division

					(так	a in Thousand			
Function	Operatio	Economic	Description	Budget	Revised	Budget			
Code	n	Code		2020-21	2019-20	2019-20			
12501			Secretariat, Secondary and Higher	Education Div	rision				
12	50101		Secretariat, Secondary and Higher	Education					
	12501011	37952	Secretariat, Secondary and Higher Edu	Secretariat, Secondary and Higher Education					
		1	Revenue						
		14	Other revenue						
		1411	Interest						
		1411202	Interest on loan to government employees	3,30,00	3,00,00	3,00,00			
			Sub Total - Interest:	3,30,00	3,00,00	3,00,00			
		1422	Administrative fees						
		1422304	Lighthouse and shipping services fee	4,00	0	C			
		1422326	Examination fee	27,50	25,00	25,00			
		1422328	Tender document fee	14,30	13,00	13,00			
			Sub Total - Administrative fees:	45,80	38,00	38,00			
		1423	Incidental sales by nonmarket establishme	nts					
		1423204	Fee for using government vehicle	0	3,80	3,80			
		1423226	Sale of used paper and stationery	4,00	3,80	3,80			
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,00	7,60	7,60			
		1441	Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	0	50,00,00	50,00,00			
		1441204	Municipal tax payable by government employee living in govt accommodation	55,27,00	0	C			
		1441299	Other receipts	38,00,00	33,20,00	33,20,00			
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	93,27,00	83,20,00	83,20,00			
			Sub Total - Other revenue:	97,06,80	86,65,60	86,65,60			
			Sub Total - Revenue:	97,06,80	86,65,60	86,65,60			

Description

125 - Secondary and Higher Education Division

Code

Function Operatio Economic

n

Code

(Taka in Thousand)

Budget

2019-20

Revised

2019-20

Budget 2020-21

2,97,77

3,82,45

1,82,45

		Accete			
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215102	Computer loan	55,00	50,00	50,00
	7215104	Motor car loan	7,20	6,50	6,50
	7215105	Motor cycle loan	6,00	6,00	6,00
	7215106	Bicycle Ioan	2,00	2,00	2,00
		Sub Total - Loans:	70,20	64,50	64,50
		Sub Total - Financial assets:	70,20	64,50	64,50
		Sub Total - Assets:	70,20	64,50	64,50
	Total - Secre	etariat, Secondary and Higher Education:	97,77,00	87,30,10	87,30,10
	Total - Secre	etariat, Secondary and Higher Education:	97,77,00	87,30,10	87,30,10
Total - S	Secretariat, Se	econdary and Higher Education Division:	97,77,00	87,30,10	87,30,10
2502		Directorate Secondary Higher Educ	cation		
1250201	I	Head Office, Directorate Secondary	/ & Higher Edu	ıcation	
125020		Head Office Discrete sets Occurred of Oc	condany & High	or Education	
	01108762	Head Office, Directorate General of Se	condary & riigir	ei Luucation	
	01108762 1	Revenue	condary & riigh	er Luucation	
			condary & mgm	er Luucation	
	1	Revenue	condary & riigh	er Education	
	1 14	Revenue Other revenue Interest Interest on loan to government	35,65	35,65	35,65
	1 14 1411	Revenue Other revenue Interest			
	1 14 1411	Revenue Other revenue Interest Interest on loan to government employees	35,65	35,65	
	1 14 1411 1411202	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	35,65	35,65	35,65
	1 14 1411 1411202 1421 1421302	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential	35,65 35,65	35,65 35,65	35,65 55,00
	1 14 1411 1411202 1421 1421302	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	35,65 35,65 55,00	35,65 35,65 65,00	35,65 55,00
	1 14 1411 1411202 1421 1421302 Sub	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	35,65 35,65 55,00 55,00	35,65 35,65 65,00 65,00	35,65 55,00 55,00
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee	35,65 35,65 55,00 55,00	35,65 35,65 65,00 65,00	35,65 55,00
	1 14 1411 1411202 1421 1421302 Sub	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	35,65 35,65 55,00 55,00	35,65 35,65 65,00 65,00	35,65 55,00 55,00 37,01,00
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	35,65 35,65 55,00 55,00 52,01,00 1,16,36 12,20	35,65 35,65 65,00 65,00 45,01,00 0 12,20	35,65 55,00 55,00 37,01,00 0 12,20
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee	35,65 35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56	35,65 35,65 65,00 65,00 45,01,00 0	35,65 55,00 55,00 37,01,00 0
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees:	35,65 35,65 55,00 52,01,00 1,16,36 12,20 53,29,56 nts	35,65 35,65 65,00 65,00 45,01,00 0 12,20	35,65 55,00 55,00 37,01,00 0 12,20 37,13,20
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422328 1422328 1423201	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee	35,65 35,65 55,00 55,00 52,01,00 1,16,36 12,20 53,29,56 nts 2,70,00	35,65 35,65 65,00 65,00 45,01,00 0 12,20 45,13,20 3,70,00	35,65 55,00 55,00 37,01,00 0 12,20 37,13,20
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328 1423	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle	35,65 35,65 55,00 52,01,00 1,16,36 12,20 53,29,56 nts	35,65 35,65 65,00 65,00 45,01,00 0 12,20 45,13,20	35,65 55,00 55,00 37,01,00 0 12,20 37,13,20 1,70,00 1,20
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328 1423 1423201 1423204	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle	35,65 35,65 55,00 52,01,00 1,16,36 12,20 53,29,56 nts 2,70,00 1,20	35,65 35,65 65,00 65,00 45,01,00 0 12,20 45,13,20 3,70,00 1,20	35,65 55,00 55,00 37,01,00 0 12,20 37,13,20 1,70,00 1,20
	1 14 1411 1411202 1421 1421302 Sub 1422 1422307 1422326 1422328 1423 1423201 1423204	Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle Charge on vehicle repair in govt.	35,65 35,65 55,00 52,01,00 1,16,36 12,20 53,29,56 nts 2,70,00 1,20	35,65 35,65 65,00 65,00 45,01,00 0 12,20 45,13,20 3,70,00 1,20	35,65 55,00 55,00 37,01,00 0 12,20

Sub Total - Incidental sales by nonmarket establishments:

125 - Secondary and Higher Education Division (Taka in Thousand) Function Operatio Economic Revised Budget Description Budget 2020-21 2019-20 2019-20 Code Code 1431 Fines, penalties, and forfeits 1431101 Fines 66,20 66,20 66,20 Sub Total - Fines, penalties, and forfeits: 66,20 66,20 66,20 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from 124,33,17 125.30.61 125.30.61 prior years 1441299 Other receipts 5,02,28 129,35,45 125,30,61 125,30,61 Sub Total - Current transfers not elsewhere classified: Sub Total - Other revenue: 187,19,63 175,93,11 165,83,11 Sub Total - Revenue: 187,19,63 175,93,11 165,83,11 7 Assets 72 Financial assets 7215 Loans 7215101 House building loan 56,00 56,00 56,00 7215102 Computer loan 6,30 6,30 6,30 7215104 Motor car loan 5,90 5,90 5,90 7215105 Motor cycle loan 6,10 6,10 6,10 7215106 Bicycle loan 7 7 7 74,37 74,37 Sub Total - Loans: 74,37 74,37 74,37 74,37 Sub Total - Financial assets: 74,37 74,37 74,37 Sub Total - Assets: Total - Head Office, Directorate General of Secondary & Higher 187,94,00 176,67,48 166,57,48 **Education:** Total - Head Office, Directorate Secondary & Higher Education: 187,94,00 176,67,48 166,57,48 1250207 **Government Colleges** 1250207000000 **Government Colleges** Revenue 1 14 Other revenue 1422 Administrative fees 1422307 Tuition fee 15,67,30 15,67,30 15,67,00 1422326 Examination fee 22,45 1422328 Tender document fee 7,00 7,00 7,00 Sub Total - Administrative fees: 15,96,45 15,74,30 15,74,30 1423 Incidental sales by nonmarket establishments 1423201 Admission fee 45,00 45,00 45,00 1423209 User fee 30 0 0 3,52 1423235 sale of cartidge paper 3,22 3,22 Sub Total - Incidental sales by nonmarket establishments: 48,82 48,22 48,22 1431 Fines, penalties, and forfeits 1431101 Fines 5,20 5,20 5,20

Sub Total - Fines, penalties, and forfeits:

5,20

5,20

5,20

125 - Secondary and Higher Education Division

(Taka in Thousand) Function Operatio Economic Revised Budget Description Budget 2020-21 2019-20 2019-20 Code Code 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from 6,67,63 5,65,00 5,65,00 prior years 6,67,63 5,65,00 5,65,00 Sub Total - Current transfers not elsewhere classified: Sub Total - Other revenue: 23,18,10 21,92,72 21,92,72 23,18,10 21,92,72 21,92,72 Sub Total - Revenue: 21,92,72 **Total - Government Colleges:** 23,18,10 21,92,72 **Total - Government Colleges:** 23,18,10 21,92,72 21,92,72 **Total - Directorate Secondary Higher Education:** 211,12,10 198,60,20 188,50,20

12503 **Bangladesh Education Engineering Department** 1250301 Head Office, Bangladesh Education Engineering Department 1250301109972 Head Office, Bangladesh Education Engineering Department Revenue 14 Other revenue 1422 Administrative fees 1422202 Firms and companies registration 30,00 24,00 20,00 Sub Total - Administrative fees: 30,00 24,00 20,00 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 70 50 50 70 Sub Total - Incidental sales by nonmarket establishments: 50 50 1431 Fines, penalties, and forfeits 1431103 Forfeiture 50 0 0 0 0 Sub Total - Fines, penalties, and forfeits: 50 Sub Total - Other revenue: 31,20 24,50 20,50 31,20 24,50 20,50 Sub Total - Revenue: 2 Capital Receipts 21 Sale of non financial assets 2112 Machinery and equipment 2112101 Motor vehicle 3,00 3,00 3,00 3,00 3,00 3,00 Sub Total - Machinery and equipment: 3,00 Sub Total - Sale of non financial assets: 3,00 3,00 3,00 **Sub Total - Capital Receipts:** 3,00 3,00 34,20 23,50 Total - Head Office, Bangladesh Education Engineering 27,50 Department: Total - Head Office, Bangladesh Education Engineering 34,20 27,50 23,50

Department:

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12	250302		Offices of the Superintending Engir	neer, Educatio	n Engineering	
	12503020	00000	Offices of the Superintending Engineer	· Education End	inooring	
	12303020	,00000	Department	, Luucation Liit	Jilleering	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	0	50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	50	0	50
			Sub Total - Other revenue:	50	0	50
			Sub Total - Revenue:	50	0	50
	Total -	· Offices of	the Superintending Engineer, Education Engineering Department:	50	0	50
	Total -	· Offices of	the Superintending Engineer, Education Engineering Department:	50	0	50
12	250303		Office of the Executive Engineer (Z	one Office), Ed	lucation	
			Engineering Department			
	12503030	000000	Office of the Executive Engineer (Zone	Office)		
	12503030	000000 1	Office of the Executive Engineer (Zone Revenue	Office)		
	12503030		.	Office)		
	12503030	1	Revenue	Office)		
	12503030	1 14	Revenue Other revenue Administrative fees Firms and companies registration	Office) 3,50,00	2,65,61	1,08,00
	12503030	1 14 1422 1422202	Revenue Other revenue Administrative fees	ŕ	2,65,61 45	
	12503030	1 14 1422 1422202	Revenue Other revenue Administrative fees Firms and companies registration fee	3,50,00		5,00,00
	12503030	1 14 1422 1422202	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee	3,50,00 90 3,50,90	45	5,00,00
	12503030	1 14 1422 1422202 1422328 1423	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees:	3,50,00 90 3,50,90	45	5,00,00 6,08,00
		1 14 1422 1422202 1422328 1423204	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	3,50,00 90 3,50,90	45 2,66,06	5,00,00 6,08,00 3,00
		1 14 1422 1422202 1422328 1423204	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle	3,50,00 90 3,50,90 nts 4,00	45 2,66,06 3,00	5,00,00 6,08,00 3,00
		1 14 1422 1422202 1422328 14233 1423204 ttal - Incider	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits	3,50,00 90 3,50,90 nts 4,00	45 2,66,06 3,00	5,00,00 6,08,00 3,00 3,00
		1 14 1422 1422202 1422328 1423 1423204 ttal - Incider 1431 1431101	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits	3,50,00 90 3,50,90 its 4,00 4,00	3,00 3,00	5,00,00 6,08,00 3,00 3,00
		1 14 1422 1422202 1422328 1423 1423204 tal - Incider 1431 1431101 1431103	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines	3,50,00 90 3,50,90 nts 4,00 4,00	3,00 3,00 5,00,00	5,00,00 6,08,00 3,00 3,00
		1 14 1422 1422202 1422328 1423 1423204 tal - Incider 1431 1431101 1431103	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture	3,50,00 90 3,50,90 its 4,00 4,00 0 2,18,00	3,00 3,00 5,00,00 0	5,00,00 6,08,00 3,00 3,00
		1 14 1422 1422202 1422328 1423204 ttal - Incider 1431 1431101 1431103	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle ntal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	3,50,00 90 3,50,90 its 4,00 4,00 0 2,18,00	3,00 3,00 5,00,00 0	5,00,00 6,08,00 3,00 3,00 0
		1 14 1422 1422202 1422328 1423204 1431 1431101 1431103	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years	3,50,00 90 3,50,90 nts 4,00 4,00 0 2,18,00 2,18,00	45 2,66,06 3,00 3,00 5,00,00 0 5,00,00	5,00,00 6,08,00 3,00 3,00 0 0
	Sub To	1 14 1422 1422202 1422328 1423 1423204 ttal - Incider 1431 1431101 1431103 5 1441 1441202 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years	3,50,00 90 3,50,90 its 4,00 4,00 0 2,18,00 2,18,00	45 2,66,06 3,00 3,00 5,00,00 0 5,00,00	5,00,00 6,08,00 3,00 3,00 0 0
	Sub To	1 14 1422 1422202 1422328 1423 1423204 ttal - Incider 1431 1431101 1431103 5 1441 1441202 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Fee for using government vehicle Intal sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	3,50,00 90 3,50,90 nts 4,00 4,00 2,18,00 2,18,00 1,00,00 1,00	45 2,66,06 3,00 3,00 5,00,00 0 5,00,00 4,30 0	1,08,00 5,00,00 6,08,00 3,00 0 0 0 0 0 6,11,00

125 - Secondary and Higher Education Division

	-	•			•	
Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code	0 11 10 11	2020-21	2019-20	2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
	То	tal - Office	of the Executive Engineer (Zone Office):	6,76,90	7,73,36	6,11,00
To	tal - Office	of the Exe	cutive Engineer (Zone Office), Education Engineering Department:	6,76,90	7,73,36	6,11,00
	Tota	l - Banglad	esh Education Engineering Department:	7,11,60	8,00,86	6,35,00
12504			Inspection and Audit Directorate			
12	50401		Inspection and Audit Directorate			
	12504011	10016	Inspection and Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35	40	28
			Sub Total - Interest:	35	40	28
		1422	Administrative fees			
		1422326	Examination fee	0	23,22	0
			Sub Total - Administrative fees:	0	23,22	0
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	15	10	15
		1423226	Sale of used paper and stationery	10	8	11
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	25	18	26
			Sub Total - Other revenue:	60	23,80	54
			Sub Total - Revenue:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54

125 - Secondary and Higher Education Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12506			National Academy for Educational	Management		
12	50601		National Academy for Education M	anagement		
	12506011	110018	National Academy for Educational Mar	nagement		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,60	2,10	2,10
			Sub Total - Interest:	2,60	2,10	2,10
		1421	Sales by market establishments			
		1421301	Rentals - non residential	2,54	2,18	2,18
		1421306	Seat Rent	96	96	96
		Sub	Total - Sales by market establishments:	3,50	3,14	3,14
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	30	25	25
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	30	25	25
		1441	Current transfers not elsewhere classified			
		1441204	Municipal tax payable by government employee living in govt accommodation	0	1	1
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	0	1	1
			Sub Total - Other revenue:	6,40	5,50	5,50
			Sub Total - Revenue:	6,40	5,50	5,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	30	50	50
			Sub Total - Machinery and equipment:	30	50	50
			Sub Total - Sale of non financial assets:	30	50	50
			Sub Total - Capital Receipts:	30	50	50
	Tota	ıl - Nationa	Academy for Educational Management:	6,70	6,00	6,00
	То	tal - Natior	nal Academy for Education Management:	6,70	6,00	6,00
	Tota	ıl - Nationa	Academy for Educational Management:	6,70	6,00	6,00

	Operatio n	Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12507			Bangladesh Bureau of Educational (BANBEIS)	Information a	nd Statistics	
1250701			Bangladesh Bureau of Educational (BANBEIS)	Information a	nd Statistics	
	12507011	10019	Bangladesh Bureau of Educational Info	ormation and St	tatistics (BANB	EIS)
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	0	1,2
			Sub Total - Administrative fees:	0	0	1,2
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	18	18	1
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	18	18	1
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,82	10,82	2
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	2,82	10,82	2
			Sub Total - Other revenue:	3,00	11,00	1,5
			Sub Total - Revenue:	3,00	11,00	1,5
	Total -	Bangladesh	n Bureau of Educational Information and Statistics (BANBEIS):	3,00	11,00	1,5
	Total -	Bangladesh	Bureau of Educational Information and Statistics (BANBEIS):	3,00	11,00	1,5
12	250702		Upazila ICT Training & Resource Co	entre for Educ	tion (UITRCE)	
	12507020	00000	Upazila ICT Training & Resource Centr	o for Eduction	(UITRCE)	
			opazna ioi manning a noocarco conti	e ioi Lauctioni		
		1	Revenue	e for Eudchon		
		1 14	-	e for Eddelforry		
			Revenue	e for Eduction		
		14	Revenue Other revenue Sales by market establishments	0	1,95	6
		14 1421 1421302	Revenue Other revenue Sales by market establishments		1,95 1,95	
		14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential	0		
		14 1421 1421302 Sub 1441	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments:	0		6
	Sul	14 1421 1421302 Sub 1441 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified	0 0	1,95	6
	Sul	14 1421 1421302 Sub 1441 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts	0 0	1,95	6
	Sul	14 1421 1421302 Sub 1441 1441299	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified:	0 0 0	1,95 0 0	6
		14 1421 1421302 Sub 1441 1441299 Total - Cu	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	0 0 0 0	1,95 0 0 1,95	6
	Total - U	14 1421 1421302 Sub 1441 1441299 o Total - Cu	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Training & Resource Centre for Eduction (UITRCE):	0 0 0 0 0	1,95 0 0 1,95 1,95	6 6 6 6
	Total - U	14 1421 1421302 Sub 1441 1441299 o Total - Cu pazila ICT T	Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Training & Resource Centre for Eduction (UITRCE):	0 0 0 0 0	1,95 0 0 1,95 1,95	6 6 6

Consolidated Fund Receipts Detailed Estimates 2020-21 126 - Ministry of Science and Technology

					(Tak	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
12601			Secretariat			
1260101			Secretariat			
	12601011	10511	Secretariat, Ministry of Science and Te	chnology		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	2,67	2,67	2,67
			employees			
			Sub Total - Interest:	2,67	2,67	2,67
		1422	Administrative fees			
		1422328	Tender document fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	1,50	1,50	1,50
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	60	60	60
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	60	60	6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	12,37,68	11,00,68	11,00,68
		1441200	prior years	26.00	26.00	26.00
	0.1	1441299	Other receipts	26,00	26,00	26,00
	Sur	o Total - Cu	rrent transfers not elsewhere classified:	12,63,68	11,26,68	11,26,68
			Sub Total - Other revenue: Sub Total - Revenue:	12,68,45 12,68,45	11,31,45 11,31,45	11,31,45
		7	Assets	12,00,43	11,31,43	11,51,40
		72 7215	Financial assets Loans			
			House building loan	4,20	4,20	4,20
		7215101 7215102	· ·	4,20	4,20	4,20
			Motor car loan	2,00	2,00	2,00
			Motor cycle loan	1,75	1,75	1,7
			Sub Total - Loans:	8,55	8,55	8,5
			Sub Total - Financial assets:	8,55	8,55	8,5
			Sub Total - Assets:	8,55	8,55	8,55
	Total	I - Secretar	iat, Ministry of Science and Technology:	12,77,00	11,40,00	11,40,00
						. ,

126 - Ministry of Science and Technology

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	131005800		Bangladesh Atomic Energy Regulator	ry Authority		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	0	11,00,00	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	11,00,00	0
			Sub Total - Other revenue:	0	11,00,00	0
			Sub Total - Revenue:	0	11,00,00	0
	Total	- Banglade	sh Atomic Energy Regulatory Authority:	0	11,00,00	0
			Total - Secretariat:	12,77,00	22,40,00	11,40,00
			Total - Secretariat:	12,77,00	22,40,00	11,40,00
		Tot	al - Ministry of Science and Technology:	12,77,00	22,40,00	11,40,00

Consolidated Fund Receipts Detailed Estimates 2020-21 127 - Health Services Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
12701			Secretariat					
12	1270101		Secretariat, Health Services Division	on				
	12701011	10512	Secretariat, Health Services Division					
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412204	Dividends (stock) from non financial institutions	5,88,58	5,35,08	5,35,08		
			Sub Total - Dividends:	5,88,58	5,35,08	5,35,08		
		1422	Administrative fees					
		1422326	Examination fee	57,70	52,45	52,45		
		1422328	Tender document fee	5,76	5,24	5,24		
			Sub Total - Administrative fees:	63,46	57,69	57,69		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	14,48	13,16	13,16		
		1423226	Sale of used paper and stationery	65	63	63		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	15,13	13,79	13,79		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	5,64,80	5,13,96	5,13,96		
		1441299	Other receipts	5,34,03	4,85,48	4,85,48		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	10,98,83	9,99,44	9,99,44		
			Sub Total - Other revenue:	17,66,00	16,06,00	16,06,00		
			Sub Total - Revenue:	17,66,00	16,06,00	16,06,00		
		Tota	ll - Secretariat, Health Services Division:	17,66,00	16,06,00	16,06,00		
		Tota	ll - Secretariat, Health Services Division:	17,66,00	16,06,00	16,06,00		
			Total - Secretariat:	17,66,00	16,06,00	16,06,00		
12702			Directorate General of Health Servi	ces				
12	70201		Head Office, General of Health Serv	vices				
	12702011	10514	Head Office, General of Health Services					
		1	Revenue					
		14	Other revenue					
		1421	Sales by market establishments					
		1421302	Rentals- residential	51,85	47,18	47,18		
		Sub	Total - Sales by market establishments:	51,85	47,18	47,18		

127 - Health Services Division

Function	Operatio	Economic	Description	Budget	Revised	Budget	
Code	n	Code		2020-21	2019-20	2019-20	
		1422	Administrative fees				
		1422199	Other license fee	57	55	55	
		1422307	Tuition fee	4,61,38	4,19,44	4,19,44	
		1422326	Examination fee	60	55	55	
		1422328	Tender document fee	92,27	83,88	83,88	
		1422330	Health and family planning services fee	24,20,00	22,00,00	22,00,00	
			Sub Total - Administrative fees:	29,74,82	27,04,42	27,04,42	
		1423	Incidental sales by nonmarket establishme	ents			
		1423201	Admission fee	71,50	65,00	65,00	
		1423204	Fee for using government vehicle	12,20,00	12,00,00	12,00,00	
		1423205	Hospital bed charge	31,60,00	29,00,00	29,00,00	
		1423209	User fee	187,00,00	170,00,00	170,00,00	
		1423221	Sale of medicines and vaccines	6,92,05	6,29,16	6,29,16	
		1423226	Sale of used paper and stationery	1,32,00	1,20,00	1,20,00	
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	239,75,55	219,14,16	219,14,16	
		1441	Current transfers not elsewhere classified				
		1441202	Recovery of over payment from	6,31,14	5,73,76	5,73,76	
		1441299	prior years Other receipts	62,47,64	55,60,17	55,60,17	
	Sul		rrent transfers not elsewhere classified:	68,78,78	61,33,93	61,33,93	
			Sub Total - Other revenue:	338,81,00	307,99,69	307,99,69	
			Sub Total - Revenue:	338,81,00	307,99,69	307,99,69	
		Total -	— Head Office, General of Health Services:	338,81,00	307,99,69	307,99,69	
			Head Office, General of Health Services:	338,81,00	307,99,69	307,99,69	
		Total -	- Directorate General of Health Services:	338,81,00	307,99,69	307,99,69	
12703			Directorate of Drug Administration	1			
12	70301		Directorate of Drug Administration	1			
	12703011	16451	Head Office, Directorate General of Drug Administration				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422199	Other license fee	29,27,86	26,61,69	26,61,69	
		1422328	Tender document fee	42	42	42	
			Sub Total - Administrative fees:	29,28,28	26,62,11	26,62,11	
		1423	Incidental sales by nonmarket establishme	ents	<u> </u>	· · ·	

1423204 Fee for using government vehicle

Sub Total - Incidental sales by nonmarket establishments:

					•	•
Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
		1441202	Recovery of over payment from	1,16	1,05	1,05
		1111202	prior years	1,10	1,00	1,00
		1441299	Other receipts	68,01	62,29	62,29
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	69,17	63,34	63,34
			Sub Total - Other revenue:	29,98,00	27,26,00	27,26,00
			Sub Total - Revenue:	29,98,00	27,26,00	27,26,00
Tof	tal - Head	Office, Dire	ectorate General of Drug Administration:	29,98,00	27,26,00	27,26,00
		To	otal - Directorate of Drug Administration:	29,98,00	27,26,00	27,26,00
		To	otal - Directorate of Drug Administration:	29,98,00	27,26,00	27,26,00
12704			Directorate of Nursing and Midwife	ry		
12	70401		Head Office, Directorate of Nursing	and Midwifer	у	
,	12704011	16517	Head Office, Directorate of Nursing and	d Midwifery		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	6,80	6,78
		Sub	Total - Sales by market establishments:	0	6,80	6,78
		1422	Administrative fees			
		1422326	Examination fee	0	0	22
		1422328	Tender document fee	0	20	2,10
		1422404	Water and sewerage charge	0	20	17
			Sub Total - Administrative fees:	0	40	2,49
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	1,00,00	80,00	0
		1423204	Fee for using government vehicle	0	1,36	1,36
		1423226	Sale of used paper and stationery	0	40	8,40
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,00,00	81,76	9,76
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	73,51	73,51
		1441299	Other receipts	1,00,00	1,20,00	1,37,46
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00,00	1,93,51	2,10,97
			Sub Total - Other revenue:	2,00,00	2,82,47	2,30,00

Sub Total - Revenue:

2,00,00

2,82,47

2,30,00

127 - Healtl	n Services	Division
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		7	Assets	2020-21	2013-20	2010-20
		-				
		72 7215	Financial assets Loans			
		7215101	House building loan	53,00	0	0
		7215102 7215104	Computer loan Motor car loan	0 0	3,00	0
		7213104			2,00	0
			Sub Total - Loans:	53,00	5,00	0
			Sub Total - Financial assets: Sub Total - Assets:	53,00 53,00	5,00 5,00	0
	Total	Hood Office		<u> </u>	·	
			ee, Directorate of Nursing and Midwifery: ee, Directorate of Nursing and Midwifery:	2,53,00	2,87,47	2,30,00
	i otai -		Il - Directorate of Nursing and Midwifery:	2,53,00	2,87,47	2,30,00
12705			Health Engineering Department			
12	70501		Health Engineering Department			
	12705011	16518	Head Office, Health Engineering Depa	rtment		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,73	1,57	1,57
		Sub	Total - Sales by market establishments:	1,73	1,57	1,57
		1422	Administrative fees			
		1422326	Examination fee	6,69	6,08	6,08
		1422328	Tender document fee	9,76,67	8,87,92	8,87,92
			Sub Total - Administrative fees:	9,83,36	8,94,00	8,94,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	13	12	12
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	13	12	12
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,30	15,73	15,73
		1441299	Other receipts	1,72,48	1,56,58	1,56,58
	Sul	o Total - Cu		1,89,78	1,72,31	1,72,31
			Sub Total - Other revenue:	11,75,00	10,68,00	10,68,00
			Sub Total - Revenue:	11,75,00	10,68,00	10,68,00
	Т	otal - Head	Office, Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Services Division:	400,73,00	364,87,16	364,29,69

Consolidated Fund Receipts Detailed Estimates 2020-21 128 - Information & Communication Technology Division

					(1ak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12801			Secretariat			
12	80101		Secretariat			
1	12801011	16599	Secretariat, Information & Communica	tion Technology	y Division	
		1	Revenue			
		14 1411	Other revenue Interest			
		1411202	Interest on loan to government employees	1,75	5	2,30
			Sub Total - Interest:	1,75	5	2,30
		1422	Administrative fees			
		1422326	Examination fee	1,20	2,00	10,00
		1422328	Tender document fee	50	50	3,50
			Sub Total - Administrative fees:	1,70	2,50	13,5
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	40	5
		1423225	Sale of paper and stationery	0	5	
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10	45	5
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	25	5,0
		1441299	Other receipts	50	0	13,55,4
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	70	25	13,60,4
			Sub Total - Other revenue:	4,25	3,25	13,76,7
			Sub Total - Revenue:	4,25	3,25	13,76,79
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112201	Sale of information, computer,and telecommunications (ICT) equipments	0	25	
		2112202	Computers and accessories	0	25	:
		2112205	Sale of information, computer,and telecommunications equipment	0	25	:
			Sub Total - Machinery and equipment:	0	75	
			Sub Total - Sale of non financial assets:	0	75	
			Sub Total - Capital Receipts:	0	75	

128 - Information & Communication Technology Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20	3,00
		7215102	Computer loan	25	20	2,00
		7215104	Motor car loan	0	25	1,00
		7215105	Motor cycle loan	50	25	3,00
		7215106	Bicycle loan	0	10	15
			Sub Total - Loans:	75	1,00	9,15
			Sub Total - Financial assets:	75	1,00	9,15
			Sub Total - Assets:	75	1,00	9,15
٦	Гotal - Sec	retariat, Inf	ormation & Communication Technology	5,00	5,00	13,86,00
	13100530	10	Division: Bangladesh Computer Council			
	13100330					
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	48	50	43
			Sub Total - Administrative fees:	48	50	43
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	98	1,00	87
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	98	1,00	87
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	4,99,70	52,66,62	3,49,77
		4.4.4.000	prior years		4.00	
			Other receipts	1,54	1,38	1,38
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,01,24	52,68,00	3,51,15
			Sub Total - Other revenue:	5,02,70	52,69,50	3,52,45
			Sub Total - Revenue:	5,02,70	52,69,50	3,52,45
	42400740		Total - Bangladesh Computer Council:	5,02,70	52,69,50	3,52,45
	13100740		Bangladesh Hi-Tech Park Authority			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	50	0
		1422328	Tender document fee	3,00	5,90	5,90
			Sub Total - Administrative fees:	6,00	6,40	5,90
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	30	30
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	30	30

128 - Information	ጼ	Communication	Technolog	v Division

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,53,40	2,99,05	2,99,05
		1441299	Other receipts	50	20	20
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	17,53,90	2,99,25	2,99,25
			Sub Total - Other revenue:	17,60,00	3,05,95	3,05,45
			Sub Total - Revenue:	17,60,00	3,05,95	3,05,45
		Tot	tal - Bangladesh Hi-Tech Park Authority:	17,60,00	3,05,95	3,05,45
	13101910	00	Digital Security Agency			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	0	2,50
			Tender document fee	10	10	50
			Sub Total - Administrative fees:	10	10	3,00
		1423	Incidental sales by nonmarket establishmen	nts		,
		1423204	Fee for using government vehicle	0	0	1,50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	0	1,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	5	5,00
		1441299	Other receipts	0	0	5,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	20	5	10,00
			Sub Total - Other revenue:	30	15	14,50
			Sub Total - Revenue:	30	15	14,50
			Total - Digital Security Agency:	30	15	14,50
			Total - Secretariat:	22,68,00	55,80,60	20,58,40
12	80102		Office of the Controller of Certifying Signature Certificate	g Authority for	Electronic	
	12801021	16600	Office of the Controller of Certifying Au	uthority for Elec	tronic Signature	•
			Certificate	•	J	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	40	0	(
			Sub Total - Administrative fees:	40	0	
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	15	10	10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	15	10	10

128 - Information & Communication Technology Division

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	45	0	0
			prior years			
			Other receipts	4,00	0	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	4,45	0	0
			Sub Total - Other revenue:	5,00	10	10
			Sub Total - Revenue:	5,00	10	10
	Total	- Office of	the Controller of Certifying Authority for Electronic Signature Certificate:	5,00	10	10
	Total	- Office of	the Controller of Certifying Authority for Electronic Signature Certificate:	5,00	10	10
			Total - Secretariat:	22,73,00	55,80,70	20,58,50
12802			Directorate of Information and Com	nmunication To	echnology	
12	80201		Directorate of Information and Com	nmunication To	echnology	
	12802011	16601	Head Office, Department of Information	n & Communica	tion Technology	/
			_			
		1	Revenue			
		1	Other revenue			
		-				
		14	Other revenue	1,50	5,50	0
		14 1422 1422326	Other revenue Administrative fees	1,50 5,00	5,50 4,50	
		14 1422 1422326	Other revenue Administrative fees Examination fee	-	•	0 4,50 4,50
		14 1422 1422326	Other revenue Administrative fees Examination fee Tender document fee	5,00 6,50	4,50	4,50
		14 1422 1422326 1422328 1423	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	5,00 6,50	4,50	4,50 4,50
	Sub To	14 1422 1422326 1422328 1423 1423204	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	5,00 6,50 nts	4,50 10,00	4,50
	Sub To	14 1422 1422326 1422328 1423 1423204	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	5,00 6,50 nts	4,50 10,00 50	4,50 4,50 50
	Sub To	14 1422 1422326 1422328 1423 1423204 tal - Incider 1441	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments:	5,00 6,50 nts	4,50 10,00 50	4,50 4,50 50
		14 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	5,00 6,50 nts 50 50	4,50 10,00 50 50	4,50 4,50 50 50
		14 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 6,50 nts 50 50 43,00	4,50 10,00 50 50 5,00	4,50 4,50 50
		14 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified:	5,00 6,50 nts 50 50 43,00 43,00	4,50 10,00 50 50 5,00 5,00	4,50 4,50 50 50 10,50
		14 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299 Total - Cu	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ead Office, Department of Information &	5,00 6,50 nts 50 50 43,00 43,00 50,00	4,50 10,00 50 50 5,00 5,00 15,50	4,50 4,50 50 50 10,50 10,50 15,50
	Suk	14 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299 Total - Cu	Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	5,00 6,50 nts 50 43,00 43,00 50,00	4,50 10,00 50 50 5,00 5,00 15,50 15,50	4,50 4,50 50 50 10,50 15,50

23,23,00

55,96,20

20,74,00

Total - Information & Communication Technology Division:

Consolidated Fund Receipts Detailed Estimates 2020-21 129 - Ministry of Social Welfare

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12901			Secretariat			
12	90101		Secretariat			
	12901011	17157	Secretariat, Ministry of Social Welfare			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	50,00	5,00	5,00
			Sub Total - Interest:	50,00	5,00	5,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	15,00	15,00
		1422328	Tender document fee	1,10	50	50
			Sub Total - Administrative fees:	16,10	15,50	15,50
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	30	50	50
		1423226	Sale of used paper and stationery	40	60	60
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	70	1,10	1,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,73,70	7,50,60	7,50,60
		1441299	Other receipts	10,00	10,00	10,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,83,70	7,60,60	7,60,60
			Sub Total - Other revenue:	6,50,50	7,82,20	7,82,20
			Sub Total - Revenue:	6,50,50	7,82,20	7,82,20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,40,00	3,50	3,50
		7215102	Computer loan	3,50	10	10
		7215104	Motor car loan	2,00	10	10
		7215105	Motor cycle loan	20,00	10	10
			Sub Total - Loans:	1,65,50	3,80	3,80
			Sub Total - Financial assets:	1,65,50	3,80	3,80
			Sub Total - Assets:	1,65,50	3,80	3,80
		Total	- Secretariat, Ministry of Social Welfare:	8,16,00	7,86,00	7,86,00
			Total - Secretariat:	8,16,00	7,86,00	7,86,00
			Total - Secretariat:	8,16,00	7,86,00	7,86,00

129 - WIII	nistry of	Social W	enare		(так	a in Inousand)
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12902			Department of Social Services			
12	290201		Department of Social Services			
	12902011	117158	Head Office, Department of Social Ser	vices		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	88,00	80,00	80,00
		1422326	Examination fee	1,83,00	1,20,00	1,20,00
		1422328	Tender document fee	22,00	20,00	20,00
			Sub Total - Administrative fees:	2,93,00	2,20,00	2,20,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	2,00	1,20	1,20
		1423226	Sale of used paper and stationery	10,00	10	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	12,00	1,30	1,30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60,00	59,60	59,60
		1441299	Other receipts	35,00	19,10	19,10
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	95,00	78,70	78,70
			Sub Total - Other revenue:	4,00,00	3,00,00	3,00,00
			Sub Total - Revenue:	4,00,00	3,00,00	3,00,00
		Total - Hea	d Office, Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Ministry of Social Welfare:	12,16,00	10,86,00	10,86,00

Consolidated Fund Receipts Detailed Estimates 2020-21 130 - Ministry of Women and Children's Affairs

					(Taka	a in Thousand)
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
13001			Secretariat			
13	00101		Secretariat			
	13001011	18181	Secretariat, Ministry of Women and Ch	ildren'S Affairs		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35	30	25
			Sub Total - Interest:	35	30	25
		1422	Administrative fees			
		1422328	Tender document fee	30	20	30
			Sub Total - Administrative fees:	30	20	30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	15	10	20
		1423226	Sale of used paper and stationery	12	10	12
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	27	20	32
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,19,00	2,80,90	80
		1441299	Other receipts	3,30,96	4,10,80	5,79,33
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	6,49,96	6,91,70	5,80,13
			Sub Total - Other revenue:	6,50,88	6,92,40	5,81,00
			Sub Total - Revenue:	6,50,88	6,92,40	5,81,00

130 - Ministry of Women and Children's Affairs

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	66	60	60
		7215102	Computer loan	66	60	60
		7215103	Interest free loan	20,80	20,80	20,80
		7215104	Motor car loan	30	30	30
		7215105	Motor cycle loan	70	70	70
			Sub Total - Loans:	23,12	23,00	23,00
			Sub Total - Financial assets:	23,12	23,00	23,00
			Sub Total - Assets:	23,12	23,00	23,00
,	Total - Sec	retariat, Mi	nistry of Women and Children'S Affairs:	6,74,00	7,15,40	6,04,00
	13100790	0	Bangladesh Shishu Academy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	18,00
		Sub	Total - Sales by market establishments:	0	0	18,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	0	0	8,00
		1423217	Sale of books and publications	0	0	6,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	0	14,00
			Sub Total - Other revenue:	0	0	32,00
			Sub Total - Revenue:	0	0	32,00
			Total - Bangladesh Shishu Academy:	0	0	32,00
	13500930	0	National Womens Association			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	24,00
		Sub	Total - Sales by market establishments:	0	0	24,00
			Sub Total - Other revenue:	0	0	24,00
			Sub Total - Revenue:	0	0	24,00
			Total - National Womens Association:	0	0	24,00
			Total - Secretariat:	6,74,00	7,15,40	6,60,00
			Total - Secretariat:	6,74,00	7,15,40	6,60,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
13002			Department of Women Affairs					
1300201			Head Office, Directorate of Women Affairs					
1300201118182			Head Office, Directorate of Women Affairs					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	5,00	1,00	3,00		
		1422328	Tender document fee	20,00	36,25	20,00		
			Sub Total - Administrative fees:	25,00	37,25	23,00		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	30	25	25		
		1423226	Sale of used paper and stationery	15,50	10,50	50		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	15,80	10,75	75		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	3,91,20	2,72,00	0		
		1441299	Other receipts	3,05,00	2,72,00	6,25		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	6,96,20	5,44,00	6,25		
			Sub Total - Other revenue:	7,37,00	5,92,00	30,00		
			Sub Total - Revenue:	7,37,00	5,92,00	30,00		
		Total - He	ad Office, Directorate of Women Affairs:	7,37,00	5,92,00	30,00		
		Total - He	ad Office, Directorate of Women Affairs:	7,37,00	5,92,00	30,00		
13	00202		Offices of the District Women Affai	rs Officer				
1300202000000			Offices of the District Women Affairs C	Officer				
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422204	Non-profit organization registration fee	0	0	6,00		
		1422328	Tender document fee	0	0	1,00		
			Sub Total - Administrative fees:	0	0	7,00		
		1423	Incidental sales by nonmarket establishme	nts				
		1423226	Sale of used paper and stationery	0	0	1,50		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	0	1,50		

130 - Ministry of Women and Children's Affairs

	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget
Code	n	Code 1441	Comment transfers not also whose also did a	2020-21	2019-20	2019-20
			Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	42,50
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	0	0	42,50
			Sub Total - Other revenue:	0	0	51,00
			Sub Total - Revenue:	0	0	51,00
			ces of the District Women Affairs Officer:	0	0	51,00
		Total - Offic	ces of the District Women Affairs Officer:	0	0	51,00
1300203			Upazila Women Affairs Offices			
	1300203000000		Upazila Women Affairs Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	0	0	52,00
		1422328	Tender document fee	0	0	1,00
			Sub Total - Administrative fees:	0	0	53,00
		1423	Incidental sales by nonmarket establishmen	ts		
		1423226	Sale of used paper and stationery	0	0	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	2,42,00
Sub Total - Cւ			urrent transfers not elsewhere classified:	0	0	2,42,00
			Sub Total - Other revenue:	0	0	2,98,00
			Sub Total - Revenue:	0	0	2,98,00
			Total - Upazila Women Affairs Offices:	0	0	2,98,00
			Total - Upazila Women Affairs Offices:	0	0	2,98,00
13	00204		Training Centres			
1300204000000			Training Centres			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423212	Sale of agricultural products	0	0	4,00
			Sale of used paper and stationery	0	0	20
			ntal sales by nonmarket establishments:	0	0	4,20

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	80
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	0	80
			Sub Total - Other revenue:	0	0	5,00
			Sub Total - Revenue:	0	0	5,00
			Total - Training Centres:	0	0	5,00
			Total - Training Centres:	0	0	5,00
13	00205		Women Support Centres			
	13002050	00000	Women Support Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	0	30
			Sub Total - Administrative fees:	0	0	30
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	0	40
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	30
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	0	30
			Sub Total - Other revenue:	0	0	1,00
			Sub Total - Revenue:	0	0	1,00
			Total - Women Support Centres:	0	0	1,00
			Total - Women Support Centres:	0	0	1,00
13	00206		Career Women Hostels			
	13002060	00000	Career Women Hostels			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421306	Seat Rent	0	0	1,54,00
		Sub	Total - Sales by market establishments:	0	0	1,54,00
		1422	Administrative fees			
		1422328	Tender document fee	0	0	5
			Sub Total - Administrative fees:	0	0	5
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	2,00
		1423226	Sale of used paper and stationery	0	0	45
	Sub To		ntal sales by nonmarket establishments:	0	0	2,45

130 - Ministry of Women and Children's Affairs

30 - Mir	iistry of	women a	and Children's Affairs		(Taka	a in Thousand
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	3,50
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	0	0	3,50
			Sub Total - Other revenue:	0	0	1,60,00
			Sub Total - Revenue:	0	0	1,60,00
			Total - Career Women Hostels:	0	0	1,60,00
			Total - Career Women Hostels:	0	0	1,60,00
13	00207		Day Care Centres			
	13002070	00000	Day Care Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	0	1,00
			Sub Total - Administrative fees:	0	0	1,00
		1423	Incidental sales by nonmarket establishmen	ts		
		1423226	Sale of used paper and stationery	0	0	50
		1423232	Day care charge	0	0	52,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	53,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	1,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	0	0	1,00
			Sub Total - Other revenue:	0	0	55,00
			Sub Total - Revenue:	0	0	55,00
			Total - Day Care Centres:	0	0	55,00
			Total - Day Care Centres:	0	0	55,00
			Total - Department of Women Affairs:	7,37,00	5,92,00	6,00,00
		Total - M	inistry of Women and Children's Affairs:	14,11,00	13,07,40	12,60,00

Consolidated Fund Receipts Detailed Estimates 2020-21 131 - Ministry of Labour and Employment

					(l ak	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
13101			Secretariat			
13	10101		Secretariat			
	13101011	18742	Secretariat, Ministry of Labour and Em	ployment		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	10,44	16,77	16,77
			employees Sub Total - Interest:	10,44	16,77	16,7
		1422	Administrative fees			
		1422328	Tender document fee	25	25	25
		1422020	Sub Total - Administrative fees:	25	25	2!
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	50	50	50
	Cub To		_	50	50	5
	Sub 10	1441	ntal sales by nonmarket establishments: Current transfers not elsewhere classified			3
				20	20	2
		1441201	Gifts/ donations /subscriptions from non government residents	38	38	3
		1441202	Recovery of over payment from	1,00	2,00	2,0
			prior years			
		1441299	Other receipts	1,00	2,00	2,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	2,38	4,38	4,3
			Sub Total - Other revenue:	13,57	21,90	21,9
			Sub Total - Revenue:	13,57	21,90	21,9
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	18,00	28,00	28,0
		7215102	Computer loan	2,70	2,70	2,7
		7215104	Motor car loan	3,30	3,30	3,3
		7215105	Motor cycle loan	6,92	8,00	8,0
			Sub Total - Loans:	30,92	42,00	42,0
			Sub Total - Financial assets:	30,92	42,00	42,0
			Sub Total - Assets:	30,92	42,00	42,0
	Total	- Secretari	iat, Ministry of Labour and Employment:	44,49	63,90	63,9
			Total - Secretariat:	44,49	63,90	63,9
			Total - Secretariat:	44,49	63,90	63,9

131 - 1	Ministry	of Labour	and Em	plovment
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Function		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
13102			Department of Labour			
13	10201		Head Office, Department of Labour			
	13102011	118743	Head Office, Department of Labour			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	50	1,55	30
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	1,55	3(
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,50	1,10	1,00
		1441299	Other receipts	1,50	65	
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	3,00	1,75	1,0
			Sub Total - Other revenue:	3,50	3,30	1,3
			Sub Total - Revenue:	3,50	3,30	1,3
		To	otal - Head Office, Department of Labour:	3,50	3,30	1,3
		To	otal - Head Office, Department of Labour:	3,50	3,30	1,3
13	10202		Divisional Labour Offices			
	13102020	00000	Divisional Labour Offices			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	29	50	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	29	50	5
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	71	8,50	3,0
		1441299	Other receipts	33,00	24,50	30,0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	33,71	33,00	33,0
			Sub Total - Other revenue:	34,00	33,50	33,5
			Sub Total - Revenue:	34,00	33,50	33,5
			Total - Divisional Labour Offices:	34,00	33,50	33,5
			Total - Divisional Labour Offices:	34,00	33,50	33,5

131 - 1	Ministry	of Labour	and Em	plovment
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Function Code	Operatio n	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Regional Labour Offices			23.0 20
	13102030	00000	Regional Labour Offices			
	13102030	1				
		•	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	is		
		1423204	Fee for using government vehicle	0	0	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	0	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	5,50	50	1,00
			prior years	0.4.00	00	07.00
			Other receipts	21,00	25,70	25,00
	Sul	o Total - Cu	urrent transfers not elsewhere classified:	26,50	26,20	26,00
			Sub Total - Other revenue:	26,50	26,20	26,20
			Sub Total - Revenue:	26,50	26,20	26,20
			Total - Regional Labour Offices:	26,50	26,20	26,20
			Total - Regional Labour Offices:	26,50	26,20	26,20
13	10204		Industrial Relations Institutes (IRI)			
	13102040	00000	Industrial Relations Institutes (IRI)			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	ts		
		1423204	Fee for using government vehicle	22	29	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	22	29	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,70	2,21	2,00
		1441299	Other receipts	15,08	10,00	10,00
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	16,78	12,21	12,00
			Sub Total - Other revenue:	17,00	12,50	12,50
			Sub Total - Revenue:	17,00	12,50	12,50
		Т	otal - Industrial Relations Institutes (IRI):	17,00	12,50	12,50
		Т	otal - Industrial Relations Institutes (IRI):	17,00	12,50	12,50

131 -	Ministry	of Labour	and Em	plovment
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Function Code	Operatio n	Code	Description	2020-21	2019-20	2019-20
13	310205		Labour Welfare Centres			
	13102050	00000	Labour Welfare Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	2,40	1,25	50
			prior years	, -	, -	
		1441299	Other receipts	6,60	3,25	4,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	9,00	4,50	4,50
			Sub Total - Other revenue:	9,00	4,50	4,50
			Sub Total - Revenue:	9,00	4,50	4,50
			Total - Labour Welfare Centres:	9,00	4,50	4,50
			Total - Labour Welfare Centres:	9,00	4,50	4,50
			Total - Department of Labour:	90,00	80,00	78,00
13103			Department of Inspection for Facto	ries and Estab	lishments	
13	310301		Head Office, Department of Inspect	ion for Factor	ies and	
	310301 13103011	18794	Head Office, Department of Inspect Establishments Head Office, Department of Inspection			nts
		18794 1	Establishments			nts
			Establishments Head Office, Department of Inspection			nts
		1	Establishments Head Office, Department of Inspection Revenue			nts
		1 14 1422	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees	for Factories ar	nd Establishmer	
		1 14 1422 1422199	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee			94,00
		1 14 1422 1422199	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee	for Factories ar 1,14,00 50	nd Establishmer 94,00 50	94,00 50
		1 14 1422 1422199	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee	for Factories ar 1,14,00 50 1,14,50	nd Establishmer 94,00	94,00
		1 14 1422 1422199 1422328	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment	1,14,00 50 1,14,50	94,00 50 94,50	94,00 50 94,50
		1 14 1422 1422199 1422328 1423204	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees:	for Factories ar 1,14,00 50 1,14,50	nd Establishmer 94,00 50	94,00 50
	13103011	1 14 1422 1422199 1422328 1423 1423204 1423226	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery	1,14,00 50 1,14,50 nts	94,00 50 94,50	94,00 50 94,50
	13103011	1 14 1422 1422199 1422328 1423 1423204 1423226	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle	1,14,00 50 1,14,50 nts 1,80 50	94,00 50 94,50 1,80 50	94,00 50 94,50 1,80 50
	13103011	1 14 1422 1422199 1422328 1423 1423204 1423226 tal - Incided	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments:	1,14,00 50 1,14,50 nts 1,80 50	94,00 50 94,50 1,80 50	94,00 50 94,50 1,80 50
	13103011 Sub To	1 14 1422 1422199 1422328 1423 1423204 1423226 tal - Incident 1441 1441299	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	1,14,00 50 1,14,50 nts 1,80 50 2,30	94,00 50 94,50 1,80 50 2,30	94,00 50 94,50 1,80 50 2,30
	13103011 Sub To	1 14 1422 1422199 1422328 1423 1423204 1423226 tal - Incident 1441 1441299	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	1,14,00 50 1,14,50 nts 1,80 50 2,30	94,00 50 94,50 1,80 50 2,30	94,00 50 94,50 1,80 50 2,30
	13103011 Sub To	1 14 1422 1422199 1422328 1423 1423204 1423226 tal - Incident 1441 1441299	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	1,14,00 50 1,14,50 nts 1,80 50 2,30 3,20 3,20	94,00 50 94,50 1,80 50 2,30 3,20 3,20	94,00 50 94,50 1,80 50 2,30 3,20 3,20
	13103011 Sub To	1 14 1422 1422199 1422328 1423 1423204 1423226 tal - Incident 1441 1441299 Total - Cu	Establishments Head Office, Department of Inspection Revenue Other revenue Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	1,14,00 50 1,14,50 nts 1,80 50 2,30 3,20 3,20 1,20,00	94,00 50 94,50 1,80 50 2,30 3,20 3,20 1,00,00	94,00 50 94,50 1,80 50 2,30 3,20 3,20 1,00,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13	10302		Offices of the Deputy Inspector Ge	neral		
131030200		00000	Offices of the Deputy Inspector Genera	al		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	7,56,00	6,50,00	6,50,00
			Sub Total - Administrative fees:	7,56,00	6,50,00	6,50,00
			Sub Total - Other revenue:	7,56,00	6,50,00	6,50,00
			Sub Total - Revenue:	7,56,00	6,50,00	6,50,00
		Total -	Offices of the Deputy Inspector General:	7,56,00	6,50,00	6,50,00
		Total -	Offices of the Deputy Inspector General:	7,56,00	6,50,00	6,50,00
		Total - De	partment of Inspection for Factories and Establishments:	8,76,00	7,50,00	7,50,00
3104			Minimum Wage Board			
13	10401		Minimum Wage Board			
	13104011	18818	Minimum Wage Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2	2	(
			Sub Total - Administrative fees:	2	2	
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	8	8	8
		1423223	Sale of meteorological data	2	0	(
		1423226	Sale of used paper and stationery	0	9	2
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10	17	10
			Sub Total - Other revenue:	12	19	10
			Sub Total - Revenue:	12	19	10
			Total - Minimum Wage Board:	12	19	10
			Total - Minimum Wage Board:	12	19	10
			Total - Minimum Wage Board:	12	19	10

131 - Ministry of Labour and Employment

ISI - IVIII	iisti y Oi	Labour a	na Employment		(так	a in Thousand,
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	Labour Counts and Annalista Tribu		2010-20	2010-20
13105			Labour Courts and Appellate Tribu	nais		
13	10501		Labour Appellate Tribunals			
	13105011	18819	Labour Appellate Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	65	0	65
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	65	0	65
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,56,15	0	1,49,57
		;	Sub Total - Fines, penalties, and forfeits:	1,56,15	0	1,49,57
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	29	0	28
		1441299	Other receipts	30	0	50
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	59	0	78
			Sub Total - Other revenue:	1,57,39	0	1,51,00
			Sub Total - Revenue:	1,57,39	0	1,51,00
		Т	otal - Labour Appellate Tribunal, Dhaka:	1,57,39	0	1,51,00
			Total - Labour Appellate Tribunals:	1,57,39	0	1,51,00
			Labour Courts and Appellate Tribunals:	1,57,39	0	1,51,00
		Tot	al - Ministry of Labour and Employment:	11,68,00	8,94,09	10,43,00

Consolidated Fund Receipts Detailed Estimates 2020-21 132 - Ministry of Housing and Public Works

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13201			Secretariat, Ministry of Housing an			· · · · · · · ·
13	20101		Secretariat, Ministry of Housing an	d Public Works	6	
	13100860	00	National Housing Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	12,00,00	12,00,00
			Sub Total - Dividends:	0	12,00,00	12,00,00
			Sub Total - Other revenue:	0	12,00,00	12,00,00
			Sub Total - Revenue:	0	12,00,00	12,00,00
			Total - National Housing Authority:	0	12,00,00	12,00,00
	13100870	00	Rajdhani Unnayan Katripakkha			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	11,00,00	11,00,00
			Sub Total - Dividends:	0	11,00,00	11,00,00
			Sub Total - Other revenue:	0	11,00,00	11,00,00
			Sub Total - Revenue:	0	11,00,00	11,00,00
			Total - Rajdhani Unnayan Katripakkha:	0	11,00,00	11,00,00
	13100880	00	Rajshahi Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	40,00	40,00
			Sub Total - Dividends:	0	40,00	40,00
			Sub Total - Other revenue:	0	40,00	40,00
			Sub Total - Revenue:	0	40,00	40,00
			Total - Rajshahi Development Authority:	0	40,00	40,00

			and Public Works			a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13101840	00	Cox's Bazar Development Authority			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
				25.00	0	25.00
	01	1441299	' <u> </u>	25,00	0	25,00
	Sui	o Total - Ci	urrent transfers not elsewhere classified:	25,00	0	25,00
			Sub Total - Other revenue: Sub Total - Revenue:	25,00 25,00	0	25,00 25,00
		To		25,00	0	25,00
	13201011		tal - Cox's Bazar Development Authority: Secretariat, Ministry of Housing and P	•	<u> </u>	25,00
	13201011		, ,	ublic Works		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	70,00	70,00	70,00
			Sub Total - Interest:	70,00	70,00	70,00
		1422	Administrative fees			
		1422312	Transfer fee	36,00,00	35,00,00	35,00,00
		1422320	Mutation fee	16,00,00	15,00,00	15,00,00
		1422326	Examination fee	10	0	0
		1422328	Tender document fee	5	5	5
			Sub Total - Administrative fees:	52,00,15	50,00,05	50,00,05
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	25	25	25
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	25	25	25
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	56,14,08	150,00,00	30,84,68
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	56,14,08	150,00,00	30,84,68
			Sub Total - Other revenue:	108,84,48	200,70,30	81,54,98
			Sub Total - Revenue:	108,84,48	200,70,30	81,54,98
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	40,00,00	38,00,00	38,00,00
			Sub Total - Land:	40,00,00	38,00,00	38,00,00
			Sub Total - Sale of non financial assets:	40,00,00	38,00,00	38,00,00
			Sub Total - Capital Receipts:	40,00,00	38,00,00	38,00,00

132 - Ministry of Housing and Public Works

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	80,00	1,00,00	1,00,00
			Computer loan	5,00	5,00	5,00
			Motor car loan	50	50	50
		7215105	Motor cycle loan	8,00	1,00	14,50
		7215106	Bicycle loan	2	2	2
			Sub Total - Loans:	93,52	1,06,52	1,20,02
			Sub Total - Financial assets:	93,52	1,06,52	1,20,02
			Sub Total - Assets:	93,52	1,06,52	1,20,02
	Total -	Secretariat	, Ministry of Housing and Public Works:	149,78,00	239,76,82	120,75,00
	13300010	0	Chattogram Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	5,50,00	5,50,00
			Sub Total - Dividends:	0	5,50,00	5,50,00
			Sub Total - Other revenue:	0	5,50,00	5,50,00
			Sub Total - Revenue:	0	5,50,00	5,50,00
		Tot	al - Chattogram Development Authority:	0	5,50,00	5,50,00
	13300030	0	Khulna Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	2,22,00	2,22,00
			Sub Total - Dividends:	0	2,22,00	2,22,00
			Sub Total - Other revenue:	0	2,22,00	2,22,00
			Sub Total - Revenue:	0	2,22,00	2,22,00
			Total - Khulna Development Authority:	0	2,22,00	<u>2,22,</u> 00
	Total -	Secretariat	Total - Khulna Development Authority: ;, Ministry of Housing and Public Works:	150,03,00	2,22,00 270,88,82	2,22,00 152,12,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	·	2020-21	2019-20	2019-20
13203			Directorate of Government Accomi	modation		
13	20301		Directorate			
	13203011	18832	Head Office, Directorate of Governmen	nt Accommodati	ion	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			•	62.00	60.00	60.00
		1421301	Rentals - non residential Rentals- residential	62,00 59,86,00	60,00 45,56,00	60,00 45,56,00
				· · ·	<u> </u>	
		1422	Total - Sales by market establishments: Administrative fees	60,48,00	46,16,00	46,16,00
					4.40	
		1422328	Tender document fee	1,40	1,40	1,40
		1422403	, 0	5,25,00	5,00,00	5,00,00
		1422404		2,80,00	2,80,00	2,80,00
			Sub Total - Administrative fees:	8,06,40	7,81,40	7,81,40
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	60	60	60
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	60	60	60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	35,00	35,00	35,00
		1441204	Municipal tax payable by government employee living in govt	60,00	60,00	60,00
		1441200	accommodation Other receipts	E0 00	50.00	50.00
			Other receipts	50,00	50,00	50,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,45,00	1,45,00	1,45,00
			Sub Total - Other revenue:	70,00,00	55,43,00	55,43,00
			Sub Total - Revenue:	70,00,00	55,43,00	55,43,00
		Total -	Head Office, Directorate of Government	70,00,00	55,43,00	55,43,00
			Accommodation:	70.00.00	EE 42 00	EE 43 00
		Total Di	Total - Directorate:	70,00,00	55,43,00	55,43,00
		ı otal - Dire	ctorate of Government Accommodation:	70,00,00	55,43,00	55,43,00

132 - Ministry of Housing and Public Works

	non y or	nousing	una i ubilo ttorko		(Tak	a iii Tilousalia)
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
13204			Department of Urban Development			
13	20401		Head Office, Department of Urban	Development		
1320401118834 Head Office			Head Office, Department of Urban Dev	elopment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	60	60
			Sub Total - Administrative fees:	0	60	60
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	30	30
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	0	60	60
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	0	1,10	1,10
			Sub Total - Other revenue:	0	2,00	2,00
			Sub Total - Revenue:	0	2,00	2,00
	Tota	ıl - Head Of	fice, Department of Urban Development:	0	2,00	2,00
	Tota	ıl - Head Of	fice, Department of Urban Development:	0	2,00	2,00
		To	otal - Department of Urban Development:	0	2,00	2,00

132 - Ministry of Housing and Public Works (Taka in Thousand) Function Operatio Economic Description Revised Budget Budget 2020-21 2019-20 2019-20 Code Code 13205 **Public Works Department** 1320501 **Head Office, Public Works Department** 1320501118837 Head Office, Public Works Department 1 Revenue 14 Other revenue 1421 Sales by market establishments 2,60,00 1421301 Rentals - non residential 5,60,00 2,60,00 1421302 Rentals- residential 5,50,00 4,50,00 4,50,00 Sub Total - Sales by market establishments: 11,10,00 7,10,00 7,10,00 1422 Administrative fees 1422199 Other license fee 11,60,00 8,60,00 11,60,00 1422202 Firms and companies registration 2,80,00 1,80,00 1,80,00 1422325 Engineering service fee 3,20 3,20 3,20 1422328 Tender document fee 2,00,00 1,00,00 1,00,00 1422403 Electricity charge 12.00 12.00 12.00 1422404 Water and sewerage charge 25.00 25.00 25,00 13,80,20 14,80,20 14,80,20 Sub Total - Administrative fees: 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 1,70 1,70 1,70 1423225 Sale of paper and stationery 10,00 10,00 10,00 1423226 Sale of used paper and stationery 11,75,22 26,75,22 26,75,22 1423227 Sale of plants and seedlings 40 40 40 5,00 1423246 Lease of abandoned property 0 0 1423247 Lease of estates 45,83,98 48,95,98 48,95,98 Sub Total - Incidental sales by nonmarket establishments: 57,76,30 75,83,30 75,83,30 1431 Fines, penalties, and forfeits 1431101 Fines 54,00 28,00 28,00 1431103 Forfeiture 51,50 51,50 51,50

Sub Total - Fines, penalties, and forfeits:

1441202 Recovery of over payment from

Sub Total - Current transfers not elsewhere classified:

prior years 1441299 Other receipts

Current transfers not elsewhere classified

Sub Total - Other revenue:

Sub Total - Revenue:

1441

1,05,50

1,08,00

2,20,00

3,28,00

87,00,00

87,00,00

79,50

13,00

3,20,00

3,33,00

101,86,00

101,86,00

79,50

13,00

3,20,00

3,33,00

101,86,00

101,86,00

132 - Ministry of Housing and Public Works

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts	2020 21	2010 20	2010 20
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	3,00,00	5,00,00	5,00,00
		2141101	Sub Total - Land:	3,00,00	5,00,00	5,00,00
			Sub Total - Sale of non financial assets:	3,00,00	5,00,00	5,00,00
			Sub Total - Capital Receipts:	3,00,00	5,00,00	5,00,00
		Total -	Head Office, Public Works Department:	90,00,00	106,86,00	106,86,00
			Head Office, Public Works Department:	90,00,00	106,86,00	106,86,00
			Total - Public Works Department:	90,00,00	106,86,00	106,86,00
3206			Department of Architecture			
13	20601		Department of Architecture			
	13206011	18989	Department of Architecture			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10	0	0
			Sub Total - Interest:	10	0	0
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishment	ts		
		1423204	Fee for using government vehicle	70	80	80
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	70	80	80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	15	15
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	15	15	15
			Sub Total - Other revenue:	1,00	1,00	1,00
			Sub Total - Revenue:	1,00	1,00	1,00
			Total - Department of Architecture:	1,00	1,00	1,00
			Total - Department of Architecture:	1,00	1,00	1,00
			Total Boundaries of Austria	4.00	1.00	4.00
			Total - Department of Architecture:	1,00	1,00	1,00

Consolidated Fund Receipts Detailed Estimates 2020-21 133 - Ministry of Information

					(Take	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13301			Secretariat			
13	30101		Secretariat, Ministry of Information	1		
	1330101118990		Secretariat, Ministry of Information			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,22,00	5,00,00	70,00
			Sub Total - Administrative fees:	1,22,00	5,00,00	70,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	1,00	65	65
	Sub To	tal - Incide	 ntal sales by nonmarket establishments:	1,00	65	65
		1441	Current transfers not elsewhere classified	·		
		1441202	Recovery of over payment from prior years	50	65	65
		1441299	Other receipts	28,50	1,48,70	1,50,00
	Suk	Total - Cu	rrent transfers not elsewhere classified:	29,00	1,49,35	1,50,65
			Sub Total - Other revenue:	1,52,00	6,50,00	2,21,30
			Sub Total - Revenue:	1,52,00	6,50,00	2,21,30
		To	tal - Secretariat, Ministry of Information:	1,52,00	6,50,00	2,21,30
		То	tal - Secretariat, Ministry of Information:	1,52,00	6,50,00	2,21,30
			Total - Secretariat:	1,52,00	6,50,00	2,21,30
3302			Press Information Department			
13	30201		Head Office, Press Information Dep	partment		
	13302011	19000	Head Office, Press Information Depart	ment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	11,41	2,96
		1422328	Tender document fee	30	20	25
			Sub Total - Administrative fees:	5,30	11,61	3,21
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	50	30	55
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	30	55

133 -	Ministry	of Info	rmation

		Informati			(Taki	a in Thousand
	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	20	25
		1441299	Other receipts	30	50	40
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	70	70	65
			Sub Total - Other revenue:	6,50	12,61	4,41
			Sub Total - Revenue:	6,50	12,61	4,41
		Total - Hea	d Office, Press Information Department:	6,50	12,61	4,41
		Total - Hea	d Office, Press Information Department:	6,50	12,61	4,41
			Total - Press Information Department:	6,50	12,61	4,41
13303			Department of Mass Communicatio	n		
1330301 Head Office, Department of Mass C 1330301119004 Head Office, Department of Mass Com			ommunication	1		
			Head Office, Department of Mass Communication			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,24	0	0
		1422328	Tender document fee	50	1,00	1,00
			Sub Total - Administrative fees:	3,74	1,00	1,00
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	30	15	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	30	15	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	50	50
		1441299	Other receipts	10,76	18,00	6,87
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	10,96	18,50	7,37
			Sub Total - Other revenue:	15,00	19,65	8,87
			Sub Total - Revenue:	15,00	19,65	8,87
	Total -	- Head Offic	ce, Department of Mass Communication:	15,00	19,65	8,87
			· ·	*		

Total - Head Office, Department of Mass Communication:

Total - Department of Mass Communication:

15,00

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13304			Department of Films and Publication	ons		
13	30401		Department of Films and Publication	ons		
	13304011	119073	Department of Films and Publications			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	70	0	60
		Sub	Total - Sales by market establishments:	70	0	60
		1422	Administrative fees			
		1422326	Examination fee	20	0	20
		1422328	Tender document fee	60	50	60
		1422405	Service Charge	93,00	55,00	0
			Sub Total - Administrative fees:	93,80	55,50	80
		1423	Incidental sales by nonmarket establishme	nts		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	0	0	77,98
		1423204	Fee for using government vehicle	70	30	60
		1423217	Sale of books and publications	8,00	7,90	7,90
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8,70	8,20	86,48
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	80	20	80
		1441299	Other receipts	1,00	1,00	1,00
	Sul	b Total - Cւ	irrent transfers not elsewhere classified:	1,80	1,20	1,80
			Sub Total - Other revenue:	1,05,00	64,90	89,68
			Sub Total - Revenue:	1,05,00	64,90	89,68
		Total	- Department of Films and Publications:	1,05,00	64,90	89,68
		Total	- Department of Films and Publications:	1,05,00	64,90	89,68
		Total	- Department of Films and Publications:	1,05,00	64,90	89,68

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133 - Ministry	of Information
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33 - IVIII	iisti y Oi	IIIIOIIIIati	ion		(Tak	a iii Tilousaliu
Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	31,58	31,58
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	50,00	31,58	31,58
			Sub Total - Other revenue:	31,00,00	27,30,28	27,30,28
			Sub Total - Revenue:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar Headquarters:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar Headquarters:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar:	31,00,00	27,30,28	27,30,28
3307			Bangladesh Television			
13	30701		Head Office, Bangladesh Televisio	n		
	13307011	19115	Head Office, Bangladesh Television			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission	to use goods or p	erform activities	
		1145301	Radio and television licenses	9,00,00	8,90,00	8,75,00
	Sub Total	I - Taxes on	use of goods and on permission to use	9,00,00	8,90,00	8,75,00
			goods or perform activities:	, ,		
			Sub Total - Taxes:	9,00,00	8,90,00	8,75,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	1,00
		1422328	Tender document fee	2,00	2,50	2,00
			Sub Total - Administrative fees:	3,00	2,50	3,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	24,45,95	20,00,00	20,00,00
		1423204	,	1,50	1,50	1,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	24,47,45	20,01,50	20,01,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00,00	6,40,00	7,00,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	7,00,00	6,40,00	7,00,00
			Sub Total - Other revenue:	31,50,45	26,44,00	27,04,50
			Sub Total - Revenue:	40,50,45	35,34,00	35,79,50
		Tot	al - Head Office, Bangladesh Television:	40,50,45	35,34,00	35,79,50
		Tot	al - Head Office, Bangladesh Television:	40,50,45	35,34,00	35,79,50

		Economic		Budget	Revised	Budget
Code	n	Code	Description	2020-21	2019-20	2019-20
13308			Bangladesh Film Censor Board			
13	30801		Bangladesh Film Censor Board			
	13308011	10122	-			
	13300011		Bangladesh Film Censor Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	10	10
			Sub Total - Administrative fees:	0	10	10
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	10	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	74,35	67,57	66,87
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	74,35	67,57	66,87
			Sub Total - Other revenue:	74,45	67,77	67,07
			Sub Total - Revenue:	74,45	67,77	67,07
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	0	0	70
			Sub Total - Land:	0	0	70
		2144	Intangible nonproduced assets			
		2144104	Entitlement to future goods and services on an exclusive basis	10	0	0
		Su	b Total - Intangible nonproduced assets:	10	0	0
			Sub Total - Sale of non financial assets:	10	0	70
			Sub Total - Capital Receipts:	10	0	70
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13309			Bangladesh Film Archives			
13	30901		Bangladesh Film Archives and Libi	raries		
	1330901119133		Bangladesh Film Archives			
		1	Revenue			
		14 1422	Other revenue Administrative fees			
		1422308	Fee for access for information	22,93	20,98	20,98
		1422326	Examination fee	5	50	50
		1422328	Tender document fee	92	92	92
		1422402	Charge for document copying	5	5	5
			Sub Total - Administrative fees:	23,95	22,45	22,45
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5	5	5
		1423217	Sale of books and publications	2,00	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,05	1,05	1,05
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	1,00	1,00	1,00
	Sul	b Total - Cเ	rrent transfers not elsewhere classified:	1,50	1,50	1,50
			Sub Total - Other revenue:	27,50	25,00	25,00
			Sub Total - Revenue:	27,50	25,00	25,00
			Total - Bangladesh Film Archives:	27,50	25,00	25,00
		Total - I	Bangladesh Film Archives and Libraries:	27,50	25,00	25,00
			Total - Bangladesh Film Archives:	27,50	25,00	25,00
			Total - Ministry of Information:	75,81,00	71,04,21	67,68,66

Consolidated Fund Receipts Detailed Estimates 2020-21 134 - Ministry of Cultural Affairs

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13401			Secretariat, Ministry of Cultural Aff	airs		
13	40101		Secretariat, Ministry of Cultural Aff	airs		
1340101119134			Secretariat, Ministry of Cultural Affairs			
	1		Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	1,50	1,5
			Sub Total - Interest:	2,00	1,50	1,5
		1422	Administrative fees			
		1422326	Examination fee	20,00	15,00	15,0
		1422328	Tender document fee	7,00	6,00	6,0
			Sub Total - Administrative fees:	27,00	21,00	21,0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	2,00	1,20	1,2
Sub Total - Incide		tal - Incider	ntal sales by nonmarket establishments:	2,00	1,20	1,2
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	40,00	40,0
		1441299	Other receipts	1,65,00	2,28,00	2,28,0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,65,00	2,68,00	2,68,0
			Sub Total - Other revenue:	1,96,00	2,91,70	2,91,7
			Sub Total - Revenue:	1,96,00	2,91,70	2,91,7
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	6,00	5,00	5,0
		7215102	Computer loan	8,00	10,00	10,0
			Sub Total - Loans:	14,00	15,00	15,0
			Sub Total - Financial assets:	14,00	15,00	15,0
			Sub Total - Assets:	14,00	15,00	15,0
		Total -	Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,7
		Total -	Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,7
		Total -	Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,7

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
3402			Department of Archaeology and Mu	seum		
13	40201		Head Office, Department of Archaed	ology and Mus	seum	
1340201119135			Head Office, Department of Archaeolog	y and Museum		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	13,00	13,00	11,78
		Sub	Total - Sales by market establishments:	13,00	13,00	11,78
		1422	Administrative fees	·	·	· · · · ·
		1422326	Examination fee	0	2,00	0
		1422328	Tender document fee	5	1	10
		1422403	Electricity charge	2,95	1,00	5,00
			Sub Total - Administrative fees:	3,00	3,01	5,10
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	5	2	10
		1423217	Sale of books and publications	90	90	3,00
		1423226	Sale of used paper and stationery	5	1	2
Sub Total - Incide		tal - Incide	ntal sales by nonmarket establishments:	1,00	93	3,12
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2	0
		1441299	Other receipts	0	4	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	6	0
			Sub Total - Other revenue:	17,00	17,00	20,00
			Sub Total - Revenue:	17,00	17,00	20,00
-	Total - Hea	d Office, D	epartment of Archaeology and Museum:	17,00	17,00	20,00
•	Total - Hea	d Office, D	epartment of Archaeology and Museum:	17,00	17,00	20,00
13	40202		Regional Offices Department of Arc	haeology and	l Museum	
	13402020	00000	Regional Offices Department of Archae	ology and Mus	eum	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,18	1,00	45
			Sub Total - Administrative fees:	1,18	1,00	45
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	7	5	0
		1423217	Sale of books and publications	65	5	0
		1423226	Sale of used paper and stationery	10	5	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	82	15	0

34 - Wiir	nistry of	Cultural	Affairs		(Taka	a in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	0
		1441299	Other receipts	1,00	1,00	15
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00	1,20	15
			Sub Total - Other revenue:	3,00	2,35	60
			Sub Total - Revenue:	3,00	2,35	60
	Total	- Regional	Offices Department of Archaeology and Museum:	3,00	2,35	60
	Total	- Regional	Offices Department of Archaeology and Museum:	3,00	2,35	60
13	40203		Archaeology and Museums			
	13402030	00000	Archaeology and Museums			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423217	Sale of books and publications	1,00	55	9,40
		1423226	Sale of used paper and stationery	10	5	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,10	60	9,40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	40	0
		1441299	Other receipts	7,48,90	7,09,65	5,70,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	7,48,90	7,10,05	5,70,00
			Sub Total - Other revenue:	7,50,00	7,10,65	5,79,40
			Sub Total - Revenue:	7,50,00	7,10,65	5,79,40
			Total - Archaeology and Museums:	7,50,00	7,10,65	5,79,40
			Total - Archaeology and Museums:	7,50,00	7,10,65	5,79,40
		Total - D	epartment of Archaeology and Museum:	7,70,00	7,30,00	6,00,00

134 - Ministry	of Cultural Affairs
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13403			Department of Archives and Library	/		
13	40301		Department of Archives and Library	/		
	13403011	19160	Department of Archives and Library			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	4,00	1,50	2,45
		1422328	Tender document fee	50	10	50
			Sub Total - Administrative fees:	4,50	1,60	2,95
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	4	5
		1423226	Sale of used paper and stationery	1,00	26	90
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,08	30	95
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	10	10
		1441299		20,22	10,00	8,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	20,42	10,10	8,10
			Sub Total - Other revenue:	26,00	12,00	12,00
			Sub Total - Revenue:	26,00	12,00	12,00
		Tot	al - Department of Archives and Library:	26,00	12,00	12,00
		Tot	al - Department of Archives and Library:	26,00	12,00	12,00
		Tot	al - Department of Archives and Library:	26,00	12,00	12,00
13404			Department of Public Libraries			
13	40401		Head Office, Department of Public	Libraries		
	13404010	00000	Head Office, Department of Public Libr	aries		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	40,00	20,00	40,00
		Sub	Total - Sales by market establishments:	40,00	20,00	40,00
		1422	Administrative fees			
		1422326	Examination fee	10,00	29,48	1,20
		1422328	Tender document fee	1,00	1,00	1,10
			Sub Total - Administrative fees:	11,00	30,48	2,30

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	1,00	50	50
		1423226	Sale of used paper and stationery	1,20	1,00	1,10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,20	1,50	1,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	1,30	12	1,10
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,30	22	2,10
			Sub Total - Other revenue:	55,50	52,20	46,00
			Sub Total - Revenue:	55,50	52,20	46,00
	,	Total - Hea	d Office, Department of Public Libraries:	55,50	52,20	46,00
		Total - Hea	d Office, Department of Public Libraries:	55,50	52,20	46,00
13	40402		Divisional Government Public Libra	ries		
	13404020	00000	Divisional Government Public Libraries	;		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	8,00	5,20	50
		Sub	Total - Sales by market establishments:	8,00	5,20	50
		1422	Administrative fees			
		1422328	Tender document fee	1,00	0	1,10
			Sub Total - Administrative fees:	1,00	0	1,10
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	1,00	0	50
		1423226	Sale of used paper and stationery	1,50	20	1,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,50	20	1,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	1,00	50	1,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,00	60	2,00
			Sub Total - Other revenue:	13,50	6,00	5,10
			Sub Total - Revenue:	13,50	6,00	5,10
		Total -	Divisional Government Public Libraries:	13,50	6,00	5,10
		Total -	Divisional Government Public Libraries:	13,50	6,00	5,10

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13	340403		District Government Public Libraries			
	1340403000000		District Government Public Libraries			
	1		Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	1,00	50	60
		Sub	Total - Sales by market establishments:	1,00	50	60
		1422	Administrative fees			
		1422328	Tender document fee	10	0	1,00
			Sub Total - Administrative fees:	10	0	1,00
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,50	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,50	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	1,00	1,00	1,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	2,00	1,10	2,00
			Sub Total - Other revenue:	4,60	2,60	4,60
			Sub Total - Revenue:	4,60	2,60	4,60
		Tota	l - District Government Public Libraries:	4,60	2,60	4,60
		Tota	ıl - District Government Public Libraries:	4,60	2,60	4,60
13	340404		Government Public Library Branches			
	13404040	00000	Government Public Library Branches			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	50	50	50
		Sub	Total - Sales by market establishments:	50	50	50
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	60	10	50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	60	10	50

134 -	Minietry	of Cultura	l Δffaire
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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30	10	10
	Sub	Total - Cu	irrent transfers not elsewhere classified:	30	10	10
			Sub Total - Other revenue:	1,40	70	1,10
			Sub Total - Revenue:	1,40	70	1,10
		Tota	I - Government Public Library Branches:	1,40	70	1,10
		Tota	I - Government Public Library Branches:	1,40	70	1,10
			Total - Department of Public Libraries:	75,00	61,50	56,80
13405			Copyright Office			
1340501			Copyright Office			
	13405011	19236	Copyright Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422306	Copyright fee	0	15,00	7,50
			Sub Total - Administrative fees:	20,00	15,00	7,50
			Sub Total - Other revenue:	20,00	15,00	7,50
			Sub Total - Revenue:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Ministry of Cultural Affairs:	11,01,00	11,25,20	9,83,00

Consolidated Fund Receipts Detailed Estimates 2020-21 135 - Ministry of Religious Affairs

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13501			Secretariat, Ministry of Religious A	Affairs		
13	50101		Secretariat, Ministry of Religious A	Affairs		
	13501011	19237	Secretariat, Ministry of Religious Affai	rs		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,29,00	40,00	40,00
		1422328	Tender document fee	5,00	5,00	5,00
			Sub Total - Administrative fees:	2,34,00	45,00	45,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	20	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	40,00	4,20,00	4,20,00
		;	Sub Total - Fines, penalties, and forfeits:	40,00	4,20,00	4,20,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,00	30,00	30,00
		1441299	Other receipts	2,00,80	6,52,80	6,52,80
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	2,25,80	6,82,80	6,82,80
			Sub Total - Other revenue:	5,00,00	11,48,00	11,48,00
			Sub Total - Revenue:	5,00,00	11,48,00	11,48,00
		Total - S	Secretariat, Ministry of Religious Affairs:	5,00,00	11,48,00	11,48,00
		Total - S	Secretariat, Ministry of Religious Affairs:	5,00,00	11,48,00	11,48,00
13	50102		Hajj Affairs Offices			
	13501021	19238	Hajj Affairs Office, Dhaka			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	16,30	16,30	16,30
		Sub	Total - Sales by market establishments:	16,30	16,30	16,30
		1422	Administrative fees			
		1422328	Tender document fee	3,00	2,89	2,89
			Sub Total - Administrative fees:	3,00	2,89	2,89

135 - Ministry of Religious Affairs

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	7	7	7
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	7	7	7
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,75	2,50	2,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	2,75	2,50	2,00
			Sub Total - Other revenue:	22,12	21,76	21,26
			Sub Total - Revenue:	22,12	21,76	21,26
			Total - Hajj Affairs Office, Dhaka:	22,12	21,76	21,26
			Total - Hajj Affairs Offices:	22,12	21,76	21,26
		Total - S	Secretariat, Ministry of Religious Affairs:	5,22,12	11,69,76	11,69,26
			Total - Ministry of Religious Affairs:	5,22,12	11,69,76	11,69,26

Consolidated Fund Receipts Detailed Estimates 2020-21 136 - Ministry of Youth and Sports

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13601			Secretariat, Ministry of Youth and Sp	oorts		
13	860101		Secretariat, Ministry of Youth and Sp	oorts		
	12000080)1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	6,60
		7215102	Computer loan	0	0	35
		7215105	Motor cycle loan	0	0	25
			Sub Total - Loans:	0	0	7,20
			Sub Total - Financial assets:	0	0	7,20
			Sub Total - Assets:	0	0	7,20
		٦	Total - Loans to Government Employees:	0	0	7,20
	13601011	19240	Secretariat, Ministry of Youth and Sport	s		
	13601011	19240 1	Secretariat, Ministry of Youth and Sports Revenue	S		
	13601011			S		
	13601011	1	Revenue		erform activities	
	13601011	1	Revenue	use goods or p	erform activities 0	30
		1 11 1145 1145101	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax			30 30
		1 11 1145 1145101	Revenue Taxes Taxes on use of goods and on permission to	use goods or p	0	
		1 11 1145 1145101	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use	use goods or p	0	
		1 11 1145 1145101	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities:	use goods or p	0 0	30
		1 11 1145 1145101 I - Taxes or	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes:	use goods or p	0 0	30
		1 11 1145 1145101 I - Taxes or	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes:	use goods or p	0 0	30
		1 11 1145 1145101 I - Taxes or 14 1411	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government	use goods or po 0 0	0 0	30
		1 11 1145 1145101 I - Taxes or 14 1411	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees	use goods or po 0 0 0	0 0 0	30 30 8,20
		1 11 1145 1145101 I - Taxes or 14 1411 1411202	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest:	use goods or po 0 0 0	0 0 0	30 30 8,20
		1 11 1145 1145101 I - Taxes or 14 1411 1411202	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees	0 0 0 30 30	0 0 0 25 25	30 30 8,20 8,20
		1 11 1145 1145101 I - Taxes or 14 1411 1411202	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee	use goods or pool 0 0 0 0 30 30 25 25	0 0 0 25 25	30 30 8,20 8,20
		1 11 1145 1145101 1 - Taxes or 14 1411 1411202 1422 1422326	Revenue Taxes Taxes on use of goods and on permission to Motor vehicle tax use of goods and on permission to use goods or perform activities: Sub Total - Taxes: Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees:	use goods or pool 0 0 0 0 30 30 25 25	0 0 0 25 25	30 30 8,20 8,20

136 - Ministry of Youth and Sports

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code 1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
				0.40.00	0.00.00	2 22 22
		1441202	Recovery of over payment from prior years	3,40,00	3,00,00	3,00,00
		1441299	Other receipts	1,43,15	1,35,90	1,38,75
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	4,83,15	4,35,90	4,38,75
			Sub Total - Other revenue:	4,83,90	4,40,75	4,47,70
			Sub Total - Revenue:	4,83,90	4,40,75	4,48,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	16,00	16,00	1,60
		2112313	Furniture	0	0	5
			Sub Total - Machinery and equipment:	16,00	16,00	1,65
			Sub Total - Sale of non financial assets:	16,00	16,00	1,65
			Sub Total - Capital Receipts:	16,00	16,00	1,65
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215105	Motor cycle loan	10	10	0
			Sub Total - Loans:	10	10	0
			Sub Total - Financial assets:	10	10	0
			Sub Total - Assets:	10	10	0
		Total - S	ecretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,49,65
			ecretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,56,85
		Total - S	ecretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,56,85
3602			Directorate of Sports			
13	60201		Directorate of Sports			
	13602011	19241	Head Office, Directorate of Sports			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission t	o use goods or p	erform activities	
		1145101	Motor vehicle tax	8	8	8
	Sub Total	I - Taxes on	use of goods and on permission to use	8	8	8
			goods or perform activities:			
			Sub Total - Taxes:	8	8	8
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,20	90	80
		1422320	Examination icc	, -		•
			Tender document fee	1,76	1,60	1,50

136 - Ministry	of Yo	uth and	Sports
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Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,80	1,60	1,50
		1441299		2,80	2,80	2,76
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4,60	4,40	4,26
			Sub Total - Other revenue:	7,56	6,90	6,56
			Sub Total - Revenue:	7,64	6,98	6,64
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	36	36	36
			Sub Total - Loans:	36	36	36
			Sub Total - Financial assets:	36	36	36
			Sub Total - Assets:	36	36	36
		Т	otal - Head Office, Directorate of Sports:	8,00	7,34	7,00
			Total - Directorate of Sports:	8,00	7,34	7,00
			Total - Directorate of Sports:	8,00	7,34	7,00
13603			Department of Youth Development			
13	60301		Head Office, Department of Youth D	Development		
	3 60301 13603011	19312	Head Office, Department of Youth Development	-		
		19312 1	•	-		
			Head Office, Department of Youth Deve	-		
		1	Head Office, Department of Youth Deve Revenue	-		
		1 14	Head Office, Department of Youth Deve Revenue Other revenue Interest	-	5,00	5,00
_		1 14 1411	Head Office, Department of Youth Deve Revenue Other revenue Interest	elopment	5,00 5,00	5,00 5,00
		1 14 1411	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees	elopment 8,00		
_		1 14 1411 1411202	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest:	elopment 8,00		
_		1 14 1411 1411202 1421 1421301	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments	8,00 8,00	5,00	5,00
_		1 14 1411 1411202 1421 1421301 1421302	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential	8,00 8,00 53,00	5,00	5,00 13,00
		1 14 1411 1411202 1421 1421301 1421302	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential	8,00 8,00 53,00 1,20,00	5,00 13,00 1,00,00	5,00 13,00 1,00,00
_		1 14 1411 1411202 1421 1421301 1421302 Sub	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments:	8,00 8,00 53,00 1,20,00	5,00 13,00 1,00,00	5,00 13,00 1,00,00
_		1 14 1411 1411202 1421 1421301 1421302 Sub 1422	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments: Administrative fees Non-profit organization registration	8,00 8,00 53,00 1,20,00 1,73,00	13,00 1,00,00 1,13,00	13,00 1,00,00 1,13,00
_		1 14 1411 1411202 1421 1421301 1421302 Sub 1422 1422204	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments: Administrative fees Non-profit organization registration fee	8,00 8,00 53,00 1,20,00 1,73,00	5,00 13,00 1,00,00 1,13,00	5,00 13,00 1,00,00 1,13,00
		1 14 1411 1411202 1421 1421301 1421302 Sub 1422 1422204 1422326	Head Office, Department of Youth Development Revenue Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments: Administrative fees Non-profit organization registration fee Examination fee	8,00 8,00 53,00 1,20,00 1,73,00 15,00 1,00,00	5,00 13,00 1,00,00 1,13,00 15,00 2,30,00	13,00 1,00,00 1,13,00 15,00
		1 14 1411 1411202 1421 1421301 1421302 Sub 1422 1422204 1422326	Head Office, Department of Youth Deveronce Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments: Administrative fees Non-profit organization registration fee Examination fee Tender document fee	8,00 8,00 53,00 1,20,00 1,73,00 15,00 1,00,00 45,00 1,60,00	5,00 13,00 1,00,00 1,13,00 15,00 2,30,00 44,00	5,00 13,00 1,00,00 1,13,00 15,00 95,00 44,00
		1 14 1411 1411202 1421 1421301 1421302 Sub 1422 1422204 1422326 1422328	Head Office, Department of Youth Deveronce Other revenue Interest Interest on loan to government employees Sub Total - Interest: Sales by market establishments Rentals - non residential Rentals- residential Total - Sales by market establishments: Administrative fees Non-profit organization registration fee Examination fee Tender document fee Sub Total - Administrative fees:	8,00 8,00 53,00 1,20,00 1,73,00 15,00 1,00,00 45,00 1,60,00	5,00 13,00 1,00,00 1,13,00 15,00 2,30,00 44,00	5,00 13,00 1,00,00 1,13,00 15,00 95,00 44,00
		1 14 1411 1411202 1421 1421301 1421302 Sub 1422 1422204 1422326 1422328 1423 1423201	Head Office, Department of Youth Deverence Other revenue Interest Interest Interest Interest: Interest Interest: Interest Interest: Sales by market establishments Rentals - non residential Rentals - residential Total - Sales by market establishments: Administrative fees Non-profit organization registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	8,00 8,00 53,00 1,20,00 1,73,00 15,00 1,00,00 45,00 1,60,00 nts	5,00 13,00 1,00,00 1,13,00 15,00 2,30,00 44,00 2,89,00	5,00 13,00 1,00,00 1,13,00 15,00 95,00 44,00 1,54,00

136 - Ministry of Youth and Sports

	•		.		•	
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,49,00	3,75,00	5,10,00
	Sul	b Total - Cเ	rrent transfers not elsewhere classified:	5,49,00	3,75,00	5,10,00
			Sub Total - Other revenue:	11,34,00	10,16,00	10,16,00
			Sub Total - Revenue:	11,34,00	10,16,00	10,16,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	4,00	4,00
			Sub Total - Machinery and equipment:	5,00	4,00	4,00
			Sub Total - Sale of non financial assets:	5,00	4,00	4,00
			Sub Total - Capital Receipts:	5,00	4,00	4,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,80,00	4,15,00	4,15,00
			Sub Total - Loans:	4,80,00	4,15,00	4,15,00
			Sub Total - Financial assets:	4,80,00	4,15,00	4,15,00
			Sub Total - Assets:	4,80,00	4,15,00	4,15,00
	Tota	ıl - Head Of	fice, Department of Youth Development:	16,19,00	14,35,00	14,35,00
	Tota	ıl - Head Of	fice, Department of Youth Development:	16,19,00	14,35,00	14,35,00
		To	otal - Department of Youth Development:	16,19,00	14,35,00	14,35,00
			Total - Ministry of Youth and Sports:	21,27,00	18,99,19	18,98,85

Consolidated Fund Receipts Detailed Estimates 2020-21 137 - Local Government Division

					(така	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13701			Secretariat, Local Government Divis	sion		
13	70101		Secretariat, Local Government Divis	sion		
	13300170	0	Dhaka WASA			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	2,00,00	2,00,00	2,00,0
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,0
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,0
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,0
			Total - Dhaka WASA:	2,00,00	2,00,00	2,00,0
	13300180	0	Chattogram WASA			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	1,30,00	1,30,00	1,30,0
			Sub Total - Dividends:	1,30,00	1,30,00	1,30,0
			Sub Total - Other revenue:	1,30,00	1,30,00	1,30,0
			Sub Total - Revenue:	1,30,00	1,30,00	1,30,0
			Total - Chattogram WASA:	1,30,00	1,30,00	1,30,0
	13701011	19908	Secretariat, Local Government Division	1		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	97,00	97,0
			Sub Total - Interest:	0	97,00	97,0
		1412	Dividends			
		1412202	Dividends (stock) from financial institutions	99,00	0	
			Sub Total - Dividends:	99,00	0	
		1422	Administrative fees			
		1422326	Examination fee	28,20	15,40	15,4
		1422328	Tender document fee	2,80,00	2,80,00	2,80,0
			Sub Total - Administrative fees:	3,08,20	2,95,40	2,95,4

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5,30	4,20	4,20
		1423226	Sale of used paper and stationery	28,00	26,00	26,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	33,30	30,20	30,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	49,20,00	48,00,00	48,00,00
		1441299	• •	17,04,60	13,21,40	13,21,40
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	66,24,60	61,21,40	61,21,40
			Sub Total - Other revenue:	70,65,10	65,44,00	65,44,00
			Sub Total - Revenue:	70,65,10	65,44,00	65,44,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	19,20	18,20	18,20
		7215102	Computer loan	13,20	12,50	12,50
		7215105	Motor cycle loan	2,50	2,30	2,30
			Sub Total - Loans:	34,90	33,00	33,00
			Sub Total - Financial assets:	34,90	33,00	33,00
			Sub Total - Assets:	34,90	33,00	33,00
		Total -	Secretariat, Local Government Division:	71,00,00	65,77,00	65,77,00
		Total -	Secretariat, Local Government Division:	74,30,00	69,07,00	69,07,00
		Total -	Secretariat, Local Government Division:	74,30,00	69,07,00	69,07,00
13703			Local Government Engineering De	partment		
13	70301		Head Office, Local Government En	gineering Dep	artment	
	13703011	19981	Head Office, Local Government Engine	eering Departme	ent	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	35,10	30,10	30,10
		1421302		2,20,50	1,95,00	1,95,00
			Total - Sales by market establishments:	2,55,60	2,25,10	

137 - Local Government Division

Sub Total - Ir 1431 1431 1431 1441	Administrative fees 99 Other license fee 102 Firms and companies registration fee 125 Engineering service fee 126 Examination fee 127 Tender document fee	Budget 2020-21 33,23,00 9,60,00 42,50,00 90,10 13,20,00 105,30,00 204,73,10	Revised 2019-20 22,50,00 8,50,00 36,10,00 90,10 12,10,00 95,40,00 175,50,10	Budget 2019-20 22,50,00 8,50,00 36,10,00 90,10 12,10,00 95,40,00 175,50,10
1422 1422 1422 1422 1422 1422 1422 1423 1423	Administrative fees 99 Other license fee 102 Firms and companies registration fee 125 Engineering service fee 126 Examination fee 127 Tender document fee 128 Testing fee 129 Sub Total - Administrative fees:	33,23,00 9,60,00 42,50,00 90,10 13,20,00 105,30,00 204,73,10	22,50,00 8,50,00 36,10,00 90,10 12,10,00 95,40,00	22,50,00 8,50,00 36,10,00 90,10 12,10,00 95,40,00
1422 1422 1422 1422 1422 1423 1423 1423	99 Other license fee 102 Firms and companies registration fee 125 Engineering service fee 126 Examination fee 127 Tender document fee 128 Testing fee 129 Sub Total - Administrative fees:	9,60,00 42,50,00 90,10 13,20,00 105,30,00 204,73,10	8,50,00 36,10,00 90,10 12,10,00 95,40,00	8,50,00 36,10,00 90,10 12,10,00 95,40,00
1422 1422 1422 1422 1423 1423 1423 Sub Total - Ir 1431 1431	Firms and companies registration fee Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees:	9,60,00 42,50,00 90,10 13,20,00 105,30,00 204,73,10	8,50,00 36,10,00 90,10 12,10,00 95,40,00	8,50,00 36,10,00 90,10 12,10,00 95,40,00
1422 1422 1423 1423 1423 1423 Sub Total - Ir 1431 1431	fee 125 Engineering service fee 126 Examination fee 127 Tender document fee 128 Testing fee 129 Sub Total - Administrative fees:	42,50,00 90,10 13,20,00 105,30,00 204,73,10	36,10,00 90,10 12,10,00 95,40,00	36,10,00 90,10 12,10,00 95,40,00
1422 1422 1423 1423 1423 Sub Total - Ir 1431 1431 1431	 Engineering service fee Examination fee Tender document fee Testing fee Sub Total - Administrative fees: 	90,10 13,20,00 105,30,00 204,73,10	90,10 12,10,00 95,40,00	90,10 12,10,00 95,40,00
1422 1422 1423 1423 1423 Sub Total - Ir 1431 1431 1431	Examination fee Tender document fee Testing fee Sub Total - Administrative fees:	90,10 13,20,00 105,30,00 204,73,10	90,10 12,10,00 95,40,00	90,10 12,10,00 95,40,00
1422 1423 1423 1423 Sub Total - Ir 1431 1431 1431	Tender document fee Testing fee Sub Total - Administrative fees:	13,20,00 105,30,00 204,73,10	12,10,00 95,40,00	12,10,00 95,40,00
1423 1423 1423 Sub Total - Ir 1431 1431 1441	29 Testing fee Sub Total - Administrative fees:	105,30,00 204,73,10	95,40,00	95,40,00
1423 1423 1423 Sub Total - Ir 1431 1431 1441	Sub Total - Administrative fees:	204,73,10		
1423 1423 Sub Total - Ir 1431 1431 1441			175,50,10	175,50,10
1423 1423 Sub Total - Ir 1431 1431 1441	Incidental sales by nonmarket establish	ments		
1423 Sub Total - Ir 1431 1431 1431 1441		-		
Sub Total - Ir 1431 1431 1431 1441	104 Fee for using government vehicle	0	45,60	45,60
1431 1431 1431 1441 1441	26 Sale of used paper and stationery	25,50,00	23,50,00	23,50,00
1431 1431 1441 1441	idental sales by nonmarket establishments:	25,50,00	23,95,60	23,95,60
1431 1441 1441	Fines, penalties, and forfeits			
1441 1441	01 Fines	16,50,00	15,40,00	15,40,00
1441	03 Forfeiture	9,50,00	8,90,00	8,90,00
1441	Sub Total - Fines, penalties, and forfeits:	26,00,00	24,30,00	24,30,00
	Current transfers not elsewhere classification	ed		
Sub Tota	99 Other receipts	36,21,30	36,39,20	36,39,20
	- Current transfers not elsewhere classified:	36,21,30	36,39,20	36,39,20
	Sub Total - Other revenue:	295,00,00	262,40,00	262,40,00
	Sub Total - Revenue:	295,00,00	262,40,00	262,40,00
Total - Head Office	Local Government Engineering Department:	295,00,00	262,40,00	262,40,00
Total - Head Office	Local Government Engineering Department:	295,00,00	262,40,00	262,40,00
Total	Local Government Engineering Department:	295,00,00	262,40,00	262,40,00
13704	Department of Public Health Eng	aineerina		
1370401		lic Health Engine		

1370401120560 Head Office, Department of Public Health Engineering

1 Revenue

14 Other revenue

1421 Sales by market establishments

1421302	Rentals- residential	35,50	30,50	30,50
Sub	Total - Sales by market establishments:	35,50	30,50	30,50
1422	Administrative fees			
1422325	Engineering service fee	22,35,70	20,35,00	20,35,00
1422326	Examination fee	7,30	0	0
1422328	Tender document fee	35,50,00	33,50,00	33,50,00
1422329	Testing fee	85,30	70,20	70,20
	Sub Total - Administrative fees:	58,78,30	54,55,20	54,55,20

137 - Local Government Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishm	nents		
		1423204	Fee for using government vehicle	2,50	1,60	1,60
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,50	1,60	1,60

137 - Local Government Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,71,70	6,80,00	6,80,00
		1441299	Other receipts	4,20,00	3,62,70	3,62,70
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	15,91,70	10,42,70	10,42,70
			Sub Total - Other revenue:	75,08,00	65,30,00	65,30,00
			Sub Total - Revenue:	75,08,00	65,30,00	65,30,00
•	Total - Hea	d Office, D	epartment of Public Health Engineering:	75,08,00	65,30,00	65,30,00
	Total - Hea	d Office, D	epartment of Public Health Engineering:	75,08,00	65,30,00	65,30,00
		Total - D	epartment of Public Health Engineering:	75,08,00	65,30,00	65,30,00
			Total - Local Government Division:	444,38,00	396,77,00	396,77,00

Consolidated Fund Receipts Detailed Estimates 2020-21 138 - Rural Development and Cooperative Division

					(Taka	a in Thousand)
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13801			Secretariat, Rural Development and	d Cooperative	Division	
13	80101		Secretariat, Rural Development and	d Cooperative	Division	
•	12000080	1	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	32,07	0
		1411203	Interest on foreign loan on lent	0	1,00	0
			Sub Total - Interest:	0	33,07	0
		1422	Administrative fees			
		1422326	Examination fee	0	50	0
		1422328	Tender document fee	0	12	0
			Sub Total - Administrative fees:	0	62	0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	30	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	30	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	9,21,60	0
		1441299	Other receipts	0	76,00	0
	Sub		rrent transfers not elsewhere classified:	0	9,97,60	0
			Sub Total - Other revenue:	0	10,31,59	0
			Sub Total - Revenue:	0	10,31,59	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	38,00	38,00	0
			Computer loan	3,00	3,00	0
		7215104	Motor car loan	7,00	7,00	0
		7215105	Motor cycle loan	5,50	5,50	0
		7215106	Bicycle loan	16	16	0
			Sub Total - Loans:	53,66	53,66	0
			Sub Total - Financial assets:	53,66	53,66	0
			Sub Total - Assets:	53,66	53,66	0
		T	otal - Loans to Government Employees:	53,66	10,85,25	0

138 - Rural Development and Cooperative Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13801011	21137	Secretariat, Rural Development and Co	operative Divis	ion	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	33,07	32,07	32,07
		1411203	, ,	1,00	1,00	1,00
			Sub Total - Interest:	34,07	33,07	33,07
		1422	Administrative fees			
		1422326	Examination fee	50	50	50
		1422328	Tender document fee	12	12	12
			Sub Total - Administrative fees:	62	62	62
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	30	30	30
	Sub To		ntal sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	9,21,60	9,21,60
		1441299	Other receipts	76,00	76,00	76,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	76,00	9,97,60	9,97,60
			Sub Total - Other revenue:	1,10,99	10,31,59	10,31,59
			Sub Total - Revenue:	1,10,99	10,31,59	10,31,59
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	38,00	38,00	38,00
		7215102	Computer loan	3,00	3,00	3,00
		7215104	Motor car loan	7,00	7,00	7,00
		7215105	Motor cycle loan	5,50	5,50	5,50
		7215106	Bicycle Ioan	16	16	16
			Sub Total - Loans:	53,66	53,66	53,66
			Sub Total - Financial assets:	53,66	53,66	53,66
			Sub Total - Assets:	53,66	53,66	53,66
	Tota	ıl - Secretar	riat, Rural Development and Cooperative Division:	1,64,65	10,85,25	10,85,25
	Tota	ıl - Secretar	iat, Rural Development and Cooperative Division:	2,18,31	21,70,50	10,85,25
	Tota	ıl - Secretar	iat, Rural Development and Cooperative Division:	2,18,31	21,70,50	10,85,25

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20			
13802			Department of Cooperatives						
13	80201		Head Office, Department of Cooper	ratives					
,	13802011	21138	Head Office, Department of Cooperativ	/es					
		1	Revenue						
		14	Other revenue						
		1422	Administrative fees						
		1422199	Other license fee	6	6	6			
		1422204	Non-profit organization registration fee	90,00	72,00	72,00			
		1422324	Audit fee	10,20,00	9,00,00	9,00,00			
		1422326	Examination fee	1,00,00	30,00	30,00			
		1422328	Tender document fee	2,00	1,00	1,00			
			Sub Total - Administrative fees:	12,12,06	10,03,06	10,03,06			
		1423	Incidental sales by nonmarket establishme	nts					
		1423204	Fee for using government vehicle	6,00	1,69	1,69			
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,00	1,69	1,69			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	1,05,69	62,00	62,00			
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,05,69	62,00	62,00			
			Sub Total - Other revenue:	13,23,75	10,66,75	10,66,75			
			Sub Total - Revenue:	13,23,75	10,66,75	10,66,75			
		Total - H	ead Office, Department of Cooperatives:	13,23,75	10,66,75	10,66,75			
		Total - H	ead Office, Department of Cooperatives:	13,23,75	10,66,75	10,66,75			
			Total - Department of Cooperatives:	13,23,75	10,66,75	10,66,75			
	Te	otal - Rural	Development and Cooperative Division:	15,42,06	32,37,25	21,52,00			

Consolidated Fund Receipts Detailed Estimates 2020-21 139 - Ministry of Industries

					a in Thousand	
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13901			Secretariat			
13	90101		Secretariat, Ministry of Industries			
	13300090	0	Bangladesh Chemical Industries Corp	oration		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	110,00,00	110,00,00	110,00,00
			Sub Total - Dividends:	110,00,00	110,00,00	110,00,00
			Sub Total - Other revenue:	110,00,00	110,00,00	110,00,00
			Sub Total - Revenue:	110,00,00	110,00,00	110,00,00
	To	tal - Bangl	adesh Chemical Industries Corporation:	110,00,00	110,00,00	110,00,00
133002300		0	Bangladesh Steel and Engineering Co	rporation		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	55,00,00	55,00,00	55,00,00
			Sub Total - Dividends:	55,00,00	55,00,00	55,00,00
			Sub Total - Other revenue:	55,00,00	55,00,00	55,00,00
			Sub Total - Revenue:	55,00,00	55,00,00	55,00,00
	Tota	l - Banglad	lesh Steel and Engineering Corporation:	55,00,00	55,00,00	55,00,00
	13300240	0	Mirpur Ceramic Works Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	1,12	1,12	1,12
			Sub Total - Dividends:	1,12	1,12	1,12
			Sub Total - Other revenue:	1,12	1,12	1,12
			Sub Total - Revenue:	1,12	1,12	1,12
			Total - Mirpur Ceramic Works Limited:	1,12	1,12	1,12

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13300250		IPDC Finanace Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	3,32,00	2,95,60	2,95,60
			Sub Total - Dividends:	3,32,00	2,95,60	2,95,60
			Sub Total - Other revenue:	3,32,00	2,95,60	2,95,60
			Sub Total - Revenue:	3,32,00	2,95,60	2,95,60
			Total - IPDC Finanace Limited:	3,32,00	2,95,60	2,95,60
133002600		0	Karnaphuli Fertilizer Co. Ltd.			
		1	Revenue			
		14 1412	Other revenue Dividends			
		1412204	Dividends (stock) from non financial institutions	2,95,00	2,65,00	2,65,00
			Sub Total - Dividends:	2,95,00	2,65,00	2,65,00
			Sub Total - Other revenue:	2,95,00	2,65,00	2,65,00
			Sub Total - Revenue:	2,95,00	2,65,00	2,65,00
			Total - Karnaphuli Fertilizer Co. Ltd.:	2,95,00	2,65,00	2,65,00
	13501260	0	Himadri Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	22	22	22
			Sub Total - Dividends:	22	22	22
			Sub Total - Other revenue:	22	22	22
			Sub Total - Revenue:	22	22	22
			Total - Himadri Limited:	22	22	22

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
ı	13501280	0	Nuvista Pharma Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	9,00	8,70	8,70
			Sub Total - Dividends:	9,00	8,70	8,70
			Sub Total - Other revenue:	9,00	8,70	8,70
			Sub Total - Revenue:	9,00	8,70	8,70
			Total - Nuvista Pharma Limited:	9,00	8,70	8,70
135012900		0	Reckitt Benckiser (Bangladesh) Limited	d		
		1	Revenue			
		14 1412	Other revenue Dividends			
		1412204	Dividends (stock) from non financial institutions	81,50	74,00	74,00
			Sub Total - Dividends:	81,50	74,00	74,00
			Sub Total - Other revenue:	81,50	74,00	74,00
			Sub Total - Revenue:	81,50	74,00	74,00
		Total -	Reckitt Benckiser (Bangladesh) Limited:	81,50	74,00	74,00
	13501300	0	SANOFI Aventis Bangladesh Ltd.			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	1,60,00	1,45,00	1,45,00
			Sub Total - Dividends:	1,60,00	1,45,00	1,45,00
			Sub Total - Other revenue:	1,60,00	1,45,00	1,45,00
			Sub Total - Revenue:	1,60,00	1,45,00	1,45,00
			Total - SANOFI Aventis Bangladesh Ltd.:	1,60,00	1,45,00	1,45,00

	•	Economic	Description	Budget 2020-21	Revised 2019-20	Budget
Code	n	Code	The Bernard Olere Weetle Ltd	2020-21	2019-20	2019-20
1	3501310	0	The Bengal Glass Works Ltd.			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	8,30	8,20	8,20
			Sub Total - Dividends:	8,30	8,20	8,20
			Sub Total - Other revenue:	8,30	8,20	8,20
			Sub Total - Revenue:	8,30	8,20	8,20
			Total - The Bengal Glass Works Ltd.:	8,30	8,20	8,20
1	3501320	0	Unilever (Bangladesh) Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	309,10,66	266,09,16	266,09,16
			Sub Total - Dividends:	309,10,66	266,09,16	266,09,16
			Sub Total - Other revenue:	309,10,66	266,09,16	266,09,16
			Sub Total - Revenue:	309,10,66	266,09,16	266,09,16
			Total - Unilever (Bangladesh) Limited:	309,10,66	266,09,16	266,09,16
1	3501330	0	British American Tobacoo Bangladesi	ո Ltd.		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	3,30,00	3,00,00	3,00,00
			Sub Total - Dividends:	3,30,00	3,00,00	3,00,00
			Sub Total - Other revenue:	3,30,00	3,00,00	3,00,00
			Sub Total - Revenue:	3,30,00	3,00,00	3,00,00
		Total - Brit	ish American Tobacoo Bangladesh Ltd.:	3,30,00	3,00,00	3,00,00
1	3901011	21723	Secretariat, Ministry of Industries			
		1	Revenue			
		11	Taxes			
		1156	Other taxes on international trade and tran	sactions		
		1156101	Embarkation fee	3,80,00	2,49,19	2,49,19
Sul	b Total - C	Other taxes	on international trade and transactions:	3,80,00	2,49,19	2,49,19
			Sub Total - Taxes:	3,80,00	2,49,19	2,49,19
		14	Other revenue			

139 - Ministry	of Industries
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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1411	Interest			
		1411202	Interest on loan to government employees	3,65	3,18	3,18
			Sub Total - Interest:	3,65	3,18	3,18
		1421	Sales by market establishments			
		1421301	Rentals - non residential	85,50	73,81	73,81
		Sub	Total - Sales by market establishments:	85,50	73,81	73,81
		1422	Administrative fees	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•
		1422199	Other license fee	3,65,00	2,49,20	2,49,20
		1422313	Inspection fee	1,50	1,31	1,31
		1422317	Road development fee	85,50	74,31	74,31
		1422328	Tender document fee	1,40	1,23	1,23
		1422320	-	4,53,40	3,26,05	3,26,05
		1423	Sub Total - Administrative fees: Incidental sales by nonmarket establishi	<u>`</u>	3,20,03	3,20,03
			•			
		1423204	-	0	1,50	1,50
	Sub To		ntal sales by nonmarket establishments:	0	1,50	1,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,45	1,26	1,26
		;	Sub Total - Fines, penalties, and forfeits:	1,45	1,26	1,26
		1441	Current transfers not elsewhere classifie	ed		
		1441202	Recovery of over payment from	93,73,20	77,57,26	77,57,26
			prior years			
		1441299	Other receipts	3,80,00	2,79,75	2,79,75
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	97,53,20	80,37,01	80,37,01
			Sub Total - Other revenue:	102,97,20	84,42,81	84,42,81
			Sub Total - Revenue:	106,77,20	86,92,00	86,92,00
		7	Total - Secretariat, Ministry of Industries:	106,77,20	86,92,00	86,92,00
		1	Total - Secretariat, Ministry of Industries:	593,05,00	528,99,00	528,99,00
			Total - Secretariat:	593,05,00	528,99,00	528,99,00
13902			Office of the Chief Inspector of B	Soiler		
13	90201		Office of the Chief Inspector of B	oiler		
	13902011	21724	Office of the Chief Inspector of Boile	er		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422313	Inspection fee	5,52,75	4,97,85	4,97,85
		1422313	Examination fee	5,52,75 7,00	4,97,65 7,00	
		1422320	LAAHIIIAUUH IEE	7,00	7,00	7,00

Sub Total - Administrative fees:

5,59,75

5,04,85

5,04,85

139 - Ministry of I	Industries
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	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	20	10	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	5	5	5
			prior years			
		1441299	Other receipts	45,00	45,00	45,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	45,05	45,05	45,05
			Sub Total - Other revenue:	6,05,00	5,50,00	5,50,00
			Sub Total - Revenue:	6,05,00	5,50,00	5,50,00
		Total	- Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
		Total	- Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
		Total	- Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
3903			Department of Patent-Design and T	rade Mark		
13	90301		Department of Patent, Design and	Trade Mark		
	13903011	21728	Department of Patent, Design and Trac	de Mark		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422206	Patent and design registration fee	2,18,00	1,95,00	1,95,00
		1422207	Trademark registration fee	23,66,55	21,55,00	21,55,00
		1422328	Tender document fee	15	0	0
			Sub Total - Administrative fees:	25,84,70	23,50,00	23,50,00
		1423	Incidental sales by nonmarket establishme		20,00,00	
			Fee for using government vehicle	30	0	0
	0.1.7.			30	0	0
	Sub 10	tai - incidei	ntal sales by nonmarket establishments:		<u> </u>	
			Sub Total - Other revenue:	25,85,00 25,85,00	23,50,00	23,50,00
	т.	tal Damani	Sub Total - Revenue:			23,50,00
		-	tment of Patent, Design and Trade Mark:	25,85,00	23,50,00	23,50,00
		-	tment of Patent, Design and Trade Mark:	25,85,00	23,50,00	23,50,00
	10	ואות - Depar	tment of Patent-Design and Trade Mark:	25,85,00	23,50,00	23,50,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
13904			National Productivity Organization			
13	90401		National Productivity Organization			
,	13904011	21729	National Productivity Organization			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	40	40
		1422328	Tender document fee	50	55	55
			Sub Total - Administrative fees:	1,50	95	95
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	40	40	40
		1423226	Sale of used paper and stationery	0	5	5
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	40	45	45
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	11,50	11,50
	Sul	o Total - Cเ	urrent transfers not elsewhere classified:	12,00	11,50	11,50
			Sub Total - Other revenue:	13,90	12,90	12,90
			Sub Total - Revenue:	13,90	12,90	12,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10	0	0
		2112313	Furniture	0	10	10
			Sub Total - Machinery and equipment:	10	10	10
			Sub Total - Sale of non financial assets:	10	10	10
			Sub Total - Capital Receipts:	10	10	10
		To	otal - National Productivity Organization:	14,00	13,00	13,00
		Te	otal - National Productivity Organization:	14,00	13,00	13,00
		To	otal - National Productivity Organization:	14,00	13,00	13,00
			Total - Ministry of Industries:	625,09,00	558,12,00	558,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21 140 - Ministry of Expatriates' Welfare and Overseas Employment

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14001			Secretariat, Ministry of Expatriates		Overseas	
14	00101		Secretariat, Ministry of Expatriates' Employment	' Welfare and (Overseas	
	12000080)1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,20	0	0
			Computer loan	50	0	0
			Motor cycle Ioan	40	0	0
		7215106	Bicycle loan	10	0	0
			Sub Total - Loans:	3,20	0	0
			Sub Total - Financial assets:	3,20	0	0
			Sub Total - Assets:	3,20	0	0
		1	Total - Loans to Government Employees:	3,20	0	0
	13300280	00	Bangladesh Overseas Employment and	d Services Limit	ted (BOESL)	
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	72,00	71,00	71,00
			Sub Total - Dividends:	72,00	71,00	71,00
			Sub Total - Other revenue:	72,00	71,00	71,00
			Sub Total - Revenue:	72,00	71,00	71,00
	Total	l - Banglad	esh Overseas Employment and Services Limited (BOESL):	72,00	71,00	71,00
	14001011	21730	Secretariat, Ministry of Expatriates' We	elfare and Overs	eas Employmen	ıt
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10	10	10
			Sub Total - Interest:	10	10	10
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	20	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	20	20

Budget

Description

140 - Ministry of Expatriates' Welfare and (Overseas Employment
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Function Operatio Economic

(Taka in Thousand)

Budget

Revised

	n Code		2020-21	2019-20	2019-20
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from	50	50	50
		prior years			
	1441299	Other receipts	6,00	6,00	6,00
	Sub Total - C	urrent transfers not elsewhere classified:	6,50	6,50	6,50
		Sub Total - Other revenue:	6,80	6,80	6,80
		Sub Total - Revenue:	6,80	6,80	6,80
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	2,20	2,2
	7215102	Computer loan	0	50	5
	7215105	Motor cycle loan	0	40	4
	7215106	Bicycle loan	0	10	1
		Sub Total - Loans:	0	3,20	3,2
		Sub Total - Financial assets:	0	3,20	3,2
		Sub Total - Assets:	0	3,20	3,2
	Total - Secreta	ariat, Ministry of Expatriates' Welfare and Overseas Employment:	6,80	10,00	10,0
	Total - Secreta	ariat, Ministry of Expatriates' Welfare and	82,00	81,00	81,0
		Overseas Employment:			
	Total - Secreta	Overseas Employment: ariat, Ministry of Expatriates' Welfare and Overseas Employment:	82,00	81,00	81,00
4002	Total - Secreta	ariat, Ministry of Expatriates' Welfare and	, 	81,00	81,00
	Total - Secreta	ariat, Ministry of Expatriates' Welfare and Overseas Employment:	& Training		81,0
14		oriat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment	& Training Employment &	& Training	81,0
14	00201	Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower,	& Training Employment &	& Training	81,00
14	00201 1400201121759	Ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment	& Training Employment &	& Training	81,0
14	00201 1400201121759 1	ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Revenue	& Training Employment &	& Training	81,0
14	00201 1400201121759 1 14	ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Revenue Other revenue	& Training Employment &	& Training	81,0 0
14	00201 1400201121759 1 14 1421 1421302	Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Other revenue Sales by market establishments Rentals- residential	& Training Employment & Bloyment & Trai	& Training ning 35,00	35,0
14	00201 1400201121759 1 14 1421 1421302	ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Other revenue Sales by market establishments	& Training Employment & ployment & Trai	k Training ning	
14	00201 1400201121759 1 14 1421 1421302 Suit 1422	Ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	& Training Employment & Soloyment & Training 30,00 30,00	35,00 35,00	35,0 35,0
14	00201 1400201121759 1 14 1421 1421302 Sub 1422 1422307	Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Control of the stable of the	& Training Employment & Soloyment & Training 30,00 30,00 1,10,00	35,00 35,00 1,61,00	35,0 35,0
14	00201 1400201121759 1 14 1421 1421302 Suit 1422	Ariat, Ministry of Expatriates' Welfare and Overseas Employment: Bureau of Manpower, Employment Head Office, Bureau of Manpower, Employment Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	& Training Employment & Training 30,00 30,00 1,10,00 1,00	35,00 35,00 35,00 1,61,00 1,00	35,0 35,0 1,61,0 1,0
14	00201 1400201121759 1 14 1421 1421302 Sul 1422 1422307 1422326	Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Control Control	& Training Employment & Soloyment & Training 30,00 30,00 1,10,00	35,00 35,00 1,61,00	35,0 35,0 1,61,0 1,0 4,5
14	00201 1400201121759 1 14 1421 1421302 Sul 1422 1422307 1422326	Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	& Training Employment & Soloyment & Training 30,00 30,00 1,10,00 1,00 4,50 1,15,50	35,00 35,00 35,00 1,61,00 1,00 4,50	35,0 35,0 1,61,0 1,0 4,5
	00201 1400201121759 1 14 1421 1421302 Sult 1422 1422307 1422326 1422328	Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment	& Training Employment & Training 30,00 30,00 1,10,00 1,00 4,50 1,15,50 its	35,00 35,00 35,00 1,61,00 1,00 4,50 1,66,50	35,0 35,0 1,61,0 1,0 4,5 1,66,5
14	00201 1400201121759 1 14 1421 1421302 Suit 1422 1422307 1422328 1423201	Bureau of Manpower, Employment Head Office, Bureau of Manpower, I Head Office, Bureau of Manpower, Employment Control Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees:	& Training Employment & Soloyment & Training 30,00 30,00 1,10,00 1,00 4,50 1,15,50	35,00 35,00 35,00 1,61,00 1,00 4,50	35,0 35,0

140 - Ministry of Expatriates' Welfare and Overseas Employment

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	1,00	1,00
		1441299	Other receipts	3,96,00	1,40,00	1,40,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	4,06,00	1,41,00	1,41,00
			Sub Total - Other revenue:	5,94,00	5,23,00	5,23,00
			Sub Total - Revenue:	5,94,00	5,23,00	5,23,00
	Total	- Head Offi	ce, Bureau of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
	Total	- Head Offi	ce, Bureau of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
	To	tal - Burea	u of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
	T	otal - Minis	try of Expatriates' Welfare and Overseas Employment:	6,76,00	6,04,00	6,04,00

Consolidated Fund Receipts Detailed Estimates 2020-21 141 - Ministry of Textiles and Jute

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	'n	Code	·	2020-21	2019-20	2019-20
14101			Secretariat, Ministry of Textiles and	d Jute		
14	10101		Secretariat, Ministry of Textiles and	d Jute		
•	13101380	0	Bangladesh Handloom Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,12	1,00	1,00
			Sub Total - Administrative fees:	2,12	1,00	1,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	3,00	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	24,65	15,65	15,65
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	24,65	15,65	15,65
			Sub Total - Other revenue:	29,77	17,65	17,65
			Sub Total - Revenue:	29,77	17,65	17,65
			Total - Bangladesh Handloom Board:	29,77	17,65	17,65
	13101390	0	Bangladesh Sericulture Development B	Board (BSDB)		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from residents)	7,00	0	11,00
			Sub Total - Interest:	7,00	0	11,00
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	10,00	0	5,45
			Sub Total - Rent:	10,00	0	5,45
		1421	Sales by market establishments			
		1421306	Seat Rent	8,00	0	10,50
		Sub	Total - Sales by market establishments:	8,00	0	10,50
		1422	Administrative fees			
		1422199	Other license fee	5,00	0	2,50
		1422328	Tender document fee	5,00	0	2,50
			Sub Total - Administrative fees:	10,00	0	5,00

Function			Description	Dudget		a in Thousand
Code	n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishmen			
		1423212	Sale of agricultural products	10,00	0	7,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10,00	0	7,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	22,18	0	12,50
	Sul	Total - Cu	irrent transfers not elsewhere classified:	22,18	0	12,50
			Sub Total - Other revenue:	67,18	0	51,95
			Sub Total - Revenue:	67,18	0	51,95
	Total - B	angladesh	Sericulture Development Board (BSDB):	67,18	0	51,95
1	3101400	0	Bangladesh Sericulture Research and T	Fraining Institu	te	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8,31	0	7,42
	Sul	o Total - Cเ	irrent transfers not elsewhere classified:	8,31	0	7,42
			Sub Total - Other revenue:	8,31	0	7,42
			Sub Total - Revenue:	8,31	0	7,42
To	tal - Bang	ladesh Ser	iculture Research and Training Institute:	8,31	0	7,42
1	4101011	21867	Secretariat, Ministry of Textiles and Jut	е		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,20	0	2,50
			Sub Total - Interest:	2,20	0	2,50
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	1,07	0	95
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,07	0	95
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,87	0	9,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	4,87	0	9,00
			Sub Total - Other revenue:	8,14	0	12,45
			Sub Total - Revenue:	8,14	0	12,45

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,50	0	19,80
		7215102	Computer loan	3,10	0	4,45
		7215103	Interest free loan	35,00	0	29,18
		7215104	Motor car loan	3,10	0	3,50
		7215105	Motor cycle loan	2,90	0	6,80
			Sub Total - Loans:	48,60	0	63,73
			Sub Total - Financial assets:	48,60	0	63,73
			Sub Total - Assets:	48,60	0	63,73
		Total - S	Secretariat, Ministry of Textiles and Jute:	56,74	0	76,18
		Total - S	Secretariat, Ministry of Textiles and Jute:	1,62,00	17,65	1,53,20
		Total - S	Secretariat, Ministry of Textiles and Jute:	1,62,00	17,65	1,53,20
4102			Textile Directorate			
14	10201		Head Office, Textile Directorate			
	14102011	21868	Head Office, Textile Directorate			
	14102011	21868 1	Head Office, Textile Directorate Revenue			
	14102011					
	14102011	1	Revenue			
	14102011	1 14	Revenue Other revenue Administrative fees Firms and companies registration	6,35,90	1,58,44	4,92,35
	14102011	1 14 1422	Revenue Other revenue Administrative fees	6,35,90 4,50	1,58,44 4,00	
	14102011	1 14 1422 1422202 1422326	Revenue Other revenue Administrative fees Firms and companies registration fee			4,00
	14102011	1 14 1422 1422202 1422326	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee	4,50 2,00	4,00 3,50	4,00 3,50
	14102011	1 14 1422 1422202 1422326	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee	4,50 2,00 6,42,40	4,00	4,00 3,50
	14102011	1 14 1422 1422202 1422326 1422328	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees:	4,50 2,00 6,42,40 nts	4,00 3,50 1,65,94	4,00 3,50 4,99,85
	14102011	1 14 1422 1422202 1422326 1422328 1423	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	4,50 2,00 6,42,40	4,00 3,50	4,00 3,50 4,99,85 50,00
		1 14 1422 1422202 1422326 1422328 1423 1423201 1423204	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle	4,50 2,00 6,42,40 nts 55,00 60	4,00 3,50 1,65,94 50,00 60	4,00 3,50 4,99,85 50,00
		1 14 1422 1422202 1422326 1422328 1423 1423201 1423204	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle Intal sales by nonmarket establishments:	4,50 2,00 6,42,40 nts	4,00 3,50 1,65,94 50,00	4,00 3,50 4,99,85 50,00
		1 14 1422 1422202 1422326 1422328 1423 1423201 1423204 tal - Incider	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle intal sales by nonmarket establishments: Current transfers not elsewhere classified	4,50 2,00 6,42,40 nts 55,00 60 55,60	4,00 3,50 1,65,94 50,00 60 50,60	4,00 3,50 4,99,85 50,00 60 50,60
	Sub To	1 14 1422 1422202 1422326 1422328 1423201 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	4,50 2,00 6,42,40 nts 55,00 60 55,60	4,00 3,50 1,65,94 50,00 60 50,60	4,00 3,50 4,99,85 50,00 60 50,60
	Sub To	1 14 1422 1422202 1422326 1422328 1423201 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	4,50 2,00 6,42,40 nts 55,00 60 55,60	4,00 3,50 1,65,94 50,00 60 50,60 63,46 63,46	4,00 3,50 4,99,85 50,00 60 50,60 67,09
	Sub To	1 14 1422 1422202 1422326 1422328 1423201 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	4,50 2,00 6,42,40 nts 55,00 60 55,60 5,00 5,00 7,03,00	4,00 3,50 1,65,94 50,00 60 50,60 63,46 63,46 2,80,00	4,00 3,50 4,99,85 50,00 60 50,60 67,09 67,09 6,17,54
	Sub To	1 14 1422 1422202 1422326 1422328 1423201 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Intervenue: Sub Total - Other revenue: Sub Total - Revenue:	4,50 2,00 6,42,40 Ints 55,00 60 55,60 5,00 5,00 7,03,00 7,03,00	4,00 3,50 1,65,94 50,00 60 50,60 63,46 63,46 2,80,00 2,80,00	4,00 3,50 4,99,85 50,00 60 50,60 67,09 6,17,54
	Sub To	1 14 1422 1422202 1422326 1422328 1423201 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	4,50 2,00 6,42,40 nts 55,00 60 55,60 5,00 5,00 7,03,00	4,00 3,50 1,65,94 50,00 60 50,60 63,46 63,46 2,80,00	4,92,35 4,00 3,50 4,99,85 50,00 60 50,60 67,09 6,17,54 6,17,54 6,17,54

141 -	- Ministr	of Textiles	and Jute
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		Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	Code		2020-21	2019-20	2019-20
14103			Department of Jute			
14	10301		Head Office, Department of Jute			
	14103011	121929	Head Office, Department of Jute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422313	Inspection fee	8,75,00	6,00,00	74,10
			Sub Total - Administrative fees:	8,75,00	6,00,00	74,10
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	35	35	35
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	35	35	35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,32,65	5,99,65	13,62,81
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	7,32,65	5,99,65	13,62,81
			Sub Total - Other revenue:	16,08,00	12,00,00	14,37,26
			Sub Total - Revenue:	16,08,00	12,00,00	14,37,26
			Total - Head Office, Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Head Office, Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Ministry of Textiles and Jute:	24,73,00	14,97,65	22,08,00

Consolidated Fund Receipts Detailed Estimates 2020-21 142 - Energy and Mineral Resources Division

					(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14201			Secretariat, Energy and Mineral Res	ources Divisi	on	
14	20101		Secretariat, Energy and Mineral Res	sources Divisi	on	
	13101430	0	Bangladesh petroleum Institute			
		1	Revenue			
		14 1422	Other revenue Administrative fees			
		1422328	Tender document fee	10	0	C
			Sub Total - Administrative fees:	10	0	C
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	30	0	(
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	30	0	C
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	39,60	0	(
	Sub	Total - Cu	rrent transfers not elsewhere classified:	39,60	0	(
			Sub Total - Other revenue:	40,00	0	(
			Sub Total - Revenue:	40,00	0	(
			Total - Bangladesh petroleum Institute:	40,00	0	
	13300300	0	Bangladesh Petroleum Corporation			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	0	0	35,35
	Sub	Total - Cu	rrent transfers not elsewhere classified:	0	0	35,38
			Sub Total - Other revenue:	0	0	35,38
			Sub Total - Revenue:	0	0	35,35
			tal - Bangladesh Petroleum Corporation:	0	0	35,35
	13300310	0	Bangladesh Oil, Gas & Mineral Corpora	ition (Petro Ban	ngla)	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	0	20,00,00
			Sub Total - Interest:	0	0	20,00,00

142 - Energy and Mineral Resources Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	800,00,00	955,00,00	955,00,00
			Sub Total - Dividends:	800,00,00	955,00,00	955,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30,00,00	0	0
		1441299	Other receipts	60,00	0	50,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	30,60,00	0	50,00
			Sub Total - Other revenue:	830,60,00	955,00,00	975,50,00
			Sub Total - Revenue:	830,60,00	955,00,00	975,50,00
	Total	- Banglades	sh Oil, Gas & Mineral Corporation (Petro Bangla):	830,60,00	955,00,00	975,50,00
	14201011	22022	Secretariat, Energy and Mineral Resou	rces Division		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			Sub Total - Interest:	5,00	5,00	5,00
		1422	Administrative fees			
		1422326	Examination fee	35	35	35
			Sub Total - Administrative fees:	35	35	35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	10,35	10,35	10,35
			Sub Total - Revenue:	10,35	10,35	10,35
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,00	4,00	4,00
		7215102	Computer loan	1,00	50	50
		7215104	Motor car loan	1,50	30	30
		7215105	Motor cycle loan	4,00	3,00	3,00
			Sub Total - Loans:	9,50	7,80	7,80
			Sub Total - Financial assets:	9,50	7,80	7,80
			Sub Total - Assets:	9,50	7,80	7,80
	Total - S	ecretariat,	Energy and Mineral Resources Division:	19,85	18,15	18,15

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
	14201011	22023	Hydrocarbon Unit, Energy and Mineral Resources Division				
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishme	ents			
		1423204	Fee for using government vehicle	20	0	0	
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	20	0	0	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	30	50	1,00	
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	30	50	1,00	
			Sub Total - Other revenue:	50	50	1,00	
			Sub Total - Revenue:	50	50	1,00	
	Total	- Hydrocarl	oon Unit, Energy and Mineral Resources Division:	50	50	1,00	
	Total - S	ecretariat,	Energy and Mineral Resources Division:	831,20,35	955,18,65	976,04,50	
	Total - S	ecretariat,	Energy and Mineral Resources Division:	831,20,35	955,18,65	976,04,50	
14202			Department of Explosives				
14	420201		Head Office, Department of Explos	sives			
	14202011	22024	Head Office, Department of Explosives	s			
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422199	Other license fee	7,29,93	6,99,93	6,99,93	
		1422329	Testing fee	60,00	40,00	40,00	
			Sub Total - Administrative fees:	7,89,93	7,39,93	7,39,93	
		1423	Incidental sales by nonmarket establishme	ents			
		1423204	Fee for using government vehicle	7	7	7	
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	7	7	7	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	10,00	10,00	10,00	
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	10,00	10,00	10,00	
			Sub Total - Other revenue:	8,00,00	7,50,00	7,50,00	
			Sub Total - Revenue:	8,00,00	7,50,00	7,50,00	

Total - Head Office, Department of Explosives:

Total - Head Office, Department of Explosives:

Total - Department of Explosives:

8,00,00

8,00,00

8,00,00

7,50,00

7,50,00

7,50,00

7,50,00

7,50,00

7,50,00

142 - Energy and Mineral Resources Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14203			Bureau of Mineral Development			
14	20301		Bureau of Mineral Development			
•	14203011	22030	Bureau of Mineral Development			
		1	Revenue			
		14	Other revenue			
		1415	Rent			
		1415101	Royalty from mines and minerals	49,77,00	44,24,00	44,24,00
			Sub Total - Rent:	49,77,00	44,24,00	44,24,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	10	10
		1423225	Sale of paper and stationery	0	20	20
		1423226	Sale of used paper and stationery	20	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	62,70	55,70	55,70
	Sub	Total - Cu	rrent transfers not elsewhere classified:	62,70	55,70	55,70
			Sub Total - Other revenue:	50,40,00	44,80,00	44,80,00
			Sub Total - Revenue:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
14204			Geological Survey of Bangladesh			
14	20401		Geological Survey of Bangladesh			
	14204011	22031	Geological Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	7,00	6,00	6,00
		1422328	Tender document fee	1,20	1,00	1,00
			Sub Total - Administrative fees:	8,20	7,00	7,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	1,30	1,30	1,30
		1423226	Sale of used paper and stationery	10	10	10
			ntal sales by nonmarket establishments:	1,40	1,40	1,40

142 - Energy and Mineral Resources Division

Eupotion	Operatio	Economic	Description	Dudget	Revised	Dudget
Function	Operatio	Economic	Description	Budget		Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	3,00	2,80	2,80
			prior years			
		1441299	Other receipts	3,00	3,20	3,20
	Sub	Total - Cu	rrent transfers not elsewhere classified:	6,00	6,00	6,00
			Sub Total - Other revenue:	15,60	14,40	14,40
			Sub Total - Revenue:	15,60	14,40	14,40
		Т	otal - Geological Survey of Bangladesh:	15,60	14,40	14,40
		Т	otal - Geological Survey of Bangladesh:	15,60	14,40	14,40
		Т	otal - Geological Survey of Bangladesh:	15,60	14,40	14,40
		Total - I	Energy and Mineral Resources Division:	889,75,95	1007,63,05	1028,48,90

Consolidated Fund Receipts Detailed Estimates 2020-21 143 - Ministry of Agriculture

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14301			Secretariat			
14	30101		Secretariat, Ministry of Agriculture			
,	12000080	1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	25,30
		7215102	Computer loan	0	0	28,00
		7215104	Motor car loan	0	0	2,65
		7215105	Motor cycle loan	0	0	8,00
		7215106	Bicycle loan	0	0	10
			Sub Total - Loans:	0	0	64,05
			Sub Total - Financial assets:	0	0	64,05
			Sub Total - Assets:	0	0	64,05
		Т	otal - Loans to Government Employees:	0	0	64,05
•	13101470	0	Bangladesh Rice Research Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	6,50	6,50
		1422328	Tender document fee	0	9,00	9,00
		1422329	Testing fee	0	13,50	13,50
			Sub Total - Administrative fees:	0	29,00	29,00
		1423	Incidental sales by nonmarket establishments	S		
		1423212	Sale of agricultural products	0	11,00	11,00
		1423227	Sale of plants and seedlings	0	1,90,00	1,90,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	2,01,00	2,01,00
			Sub Total - Other revenue:	0	2,30,00	2,30,00
			Sub Total - Revenue:	0	2,30,00	2,30,00
		Tot	al - Bangladesh Rice Research Institute:	0	2,30,00	2,30,00

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	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	14301011	22032	Secretariat, Ministry of Agriculture			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	1,36,21	1,36,21
			Sub Total - Interest:	3,00	1,36,21	1,36,21
		1422	Administrative fees			
		1422326	Examination fee	0	5,00	5,00
			Sub Total - Administrative fees:	0	5,00	5,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	0	90	90
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	2,90	2,90
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	21,33,35
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	0	0	21,33,35
			Sub Total - Other revenue:	5,00	1,44,11	22,77,46
			Sub Total - Revenue:	5,00	1,44,11	22,77,46
		To	otal - Secretariat, Ministry of Agriculture:	5,00	1,44,11	22,77,46
		To	otal - Secretariat, Ministry of Agriculture:	5,00	3,74,11	25,71,51
			Total - Secretariat:	5,00	3,74,11	25,71,51

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14302			Department of Agricultural Extensi	ion		
14	30201		Head Office, Department of Agricu	Itural Extensio	n	
	14302010	00000	Head Office, Department of Agricultura	al Extension		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,50	6,50	0
		Sub	Total - Sales by market establishments:	6,50	6,50	0
		1422	Administrative fees	·	·	
		1422199	Other license fee	3,00	3,50	3,00
		1422202	Firms and companies registration fee	70,00	3,10,00	70,00
		1422322	Quarantine certification fee	23,07,21	81,00,00	5,50,00
		1422326	Examination fee	1,00	4,15,00	70,00
		1422328	Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	23,85,21	88,32,50	6,97,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	8,00	8,00	8,00
		1423212	Sale of agricultural products	30,85	31,00	0
		1423226	Sale of used paper and stationery	1,80	1,80	50
		1423227	Sale of plants and seedlings	0	2,85,00	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	40,65	3,25,80	8,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,20,00	1,20,00	0
		1441299		2,10,00	2,10,00	5,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	3,30,00	3,30,00	5,00
			Sub Total - Other revenue:	27,62,36	94,94,80	7,10,50
			Sub Total - Revenue:	27,62,36	94,94,80	7,10,50
	Total -	Head Offic	e, Department of Agricultural Extension:	27,62,36	94,94,80	7,10,50
	Total -	Head Offic	e, Department of Agricultural Extension:	27,62,36	94,94,80	7,10,50
14	30202		Offices of the Additional Director, Extention (DAE)	Department of	Agricultural	
	14302020	00000	Offices of the Additional Director, Dep (DAE)	artment of Agri	cultural Extentio	n
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	0
					<u> </u>	0
		Sub	Total - Sales by market establishments:	6,00	6,00	

143 - Ministry	of Agriculture
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	2020-21	2010-20	2013-20
				F 00	5.00	E 00
	0		Other receipts	5,00 5,00	5,00 5,00	5,00 5,00
	Sur	o rotar - Cu	rrent transfers not elsewhere classified:	11,00	11,00	5,00
			Sub Total - Other revenue: Sub Total - Revenue:	11,00	11,00	5,00
	Tota	l - Offices d	of the Additional Director, Department of	11,00	11,00	5,00
	1014		Agricultural Extention (DAE):	,	,	5,55
	Tota	l - Offices o	of the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	5,00
14	30203		Offices of the Deputy Director, Department (DAE)	artment of Ag	ricultural	
	14302030	00000	Offices of the Deputy Director, Departn (DAE)	nent of Agricult	ural Extention	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	3,50	3,50	0
		Sub	Total - Sales by market establishments:	3,50	3,50	0
		1422	Administrative fees			
		1422199	Other license fee	50	50	50
			Sub Total - Administrative fees:	50	50	50
		1423	Incidental sales by nonmarket establishmen	nts		
		1423226	Sale of used paper and stationery	10	10	10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	5,00	55,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	60,00	10,00	60,00
			Sub Total - Other revenue:	64,10	14,10	60,60
			Sub Total - Revenue:	64,10	14,10	60,60
	т	otal - Office	es of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	14,10	60,60
	Т	otal - Office	es of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	14,10	60,60

1430204 Offices of the Upazila Agicultural Officer

1430204000000 Offices of the Upazila Agicultural Officer

1 Revenue

14 Other revenue

143 - Ministry of Agriculture

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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1421	Sales by market establishments			
		1421302	Rentals- residential	8,00	8,00	0
		Sub	Total - Sales by market establishments:	8,00	8,00	0
		1422	Administrative fees			
		1422202	Firms and companies registration	2,50,00	2,50	2,50,00
			fee			
			Sub Total - Administrative fees:	2,50,00	2,50	2,50,00
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	1,00	1,00	0
		1423226	Sale of used paper and stationery	0	10	10
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1,00	1,10	10
		1441	Current transfers not elsewhere classified	I		
		1441202	Recovery of over payment from prior years	2,25,00	40,00	2,25,00
		1441299	Other receipts	6,40,00	6,40	6,40,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	8,65,00	46,40	8,65,00
			Sub Total - Other revenue:	11,24,00	58,00	11,15,10
			Sub Total - Revenue:	11,24,00	58,00	11,15,10
		Total - C	Offices of the Upazila Agicultural Officer:	11,24,00	58,00	11,15,10
		Total - C	Offices of the Upazila Agicultural Officer:	11,24,00	58,00	11,15,10

Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	130205		Offices of the Metropolian Thana Ag			
	1430205000000		Offices of the Metropolian Thana Agrico	ultural Officer		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,50	1,50	0
			Total - Sales by market establishments:	1,50	1,50	0
		1441	Current transfers not elsewhere classified	,	• • •	
		1441299	Other receipts	5,00	5,00	5,00
	Sul		rrent transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	6,50	6,50	5,00
			Sub Total - Revenue:	6,50	6,50	5,00
	Total - Of	fices of the	Metropolian Thana Agricultural Officer:	6,50	6,50	5,00
	Total - Of	fices of the	Metropolian Thana Agricultural Officer:	6,50	6,50	5,00
14	30206		Horticulture Centres, Department of	f Agricultural I	Extension	
	14302060	00000	Horticulture Centres, Department of Ag	ricultural Exten	sion	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	0
		Sub	Total - Sales by market establishments:	5,00	5,00	0
		1422	Administrative fees		·	
		1422328				
			Tender document fee	20	20	
			Tender document fee Sub Total - Administrative fees:	20 20	20 20	20
		1423		20		20
			Sub Total - Administrative fees:	20 Its	20	20 2 0
		1423212	Sub Total - Administrative fees:	20		20 20 60,00
		1423212 1423226	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products	20 Its 60,00	20 6,00	20 20 60,00
	Sub To	1423212 1423226 1423227	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery	20 ots 60,00 10	20 6,00 10	200 200 60,000 100 6,98,000
	Sub To	1423212 1423226 1423227	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings	20 hts 60,00 10 2,80,00	6,00 10 7,00	60,00 10 6,98,00
	Sub To	1423212 1423226 1423227 tal - Incider	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	20 hts 60,00 10 2,80,00	6,00 10 7,00	20 20 60,00 10 6,98,00 7,58,10
	Sub To	1423212 1423226 1423227 tal - Incider	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	20 ats 60,00 10 2,80,00 3,40,10	6,00 10 7,00 13,10	20 20 60,00 10 6,98,00 7,58,10
		1423212 1423226 1423227 tal - Incider 1441 1441202	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	20 hts 60,00 10 2,80,00 3,40,10	6,00 10 7,00 13,10	20 20 60,00 10 6,98,00 7,58,10 15,00 3,50,00
		1423212 1423226 1423227 tal - Incider 1441 1441202	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	20 tts 60,00 10 2,80,00 3,40,10 15,00 35,00	6,00 10 7,00 13,10 15,00 3,50	200 200 60,000 100 6,98,000 7,58,100 15,000 3,50,000 3,65,000
		1423212 1423226 1423227 tal - Incider 1441 1441202	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified:	20 ats 60,00 10 2,80,00 3,40,10 15,00 35,00 50,00	6,00 10 7,00 13,10 15,00 3,50 18,50	20 20 60,00 10 6,98,00 7,58,10 15,00 3,50,00 3,65,00 11,23,30
	Sul	1423212 1423226 1423227 tal - Incider 1441 1441202 1441299 5 Total - Cu	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Sale of agricultural products Sale of used paper and stationery Sale of plants and seedlings Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	20 tts 60,00 10 2,80,00 3,40,10 15,00 35,00 50,00 3,95,30	20 6,00 10 7,00 13,10 15,00 3,50 18,50 36,80	20 20 60,00 10 6,98,00 7,58,10 15,00 3,50,00 3,65,00 11,23,30

	istry of A	-gi icuitt			(Take	a in Thousand		
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
143	1430207		Plant Quarantine Stations, Department of Agricultural Extension					
1430207000000			Plant Quarantine Stations, Department of Agricultural Extension					
		1	Revenue					
		14	Other revenue					
		1421	Sales by market establishments					
		1421302	Rentals- residential	5,00	5,00	(
		Sub	Total - Sales by market establishments:	5,00	5,00			
		1422	Administrative fees					
		1422322	Quarantine certification fee	50,00,00	3,00	28,93,30		
			Sub Total - Administrative fees:	50,00,00	3,00	28,93,30		
		1423	Incidental sales by nonmarket establishme	ents				
		1423226	Sale of used paper and stationery	10	10	10		
	Sub Tot	al - Incide	mtal sales by nonmarket establishments:	10	10	10		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00		
		1441299	Other receipts	10,00	1,00	10,00		
	Sub	Total - Cu	irrent transfers not elsewhere classified:	15,00	6,00	15,00		
			Sub Total - Other revenue:	50,20,10	14,10	29,08,40		
			Sub Total - Revenue:	50,20,10	14,10	29,08,40		
,	Total - Pla	nt Quaran	tine Stations, Department of Agricultural Extension:	50,20,10	14,10	29,08,40		
	Total - Pla	nt Quaran	tine Stations, Department of Agricultural Extension:	50,20,10	14,10	29,08,40		
143	30208		Agricultural Training Institutes					
1	143020800	00000	Agricultural Training Institutes					
		1	Revenue					
		14	Other revenue					
		1421	Sales by market establishments					
		1421302	Rentals- residential	6,00	6,00	(
		Sub	Total - Sales by market establishments:	6,00	6,00			
		1423	Incidental sales by nonmarket establishme	ents	•			
		1423212	Sale of agricultural products	10,00	1,00	10,00		
		1423226	Sale of used paper and stationery	10	10	10		
		1423227	Sale of plants and seedlings	3,00	2,00	2,00		
			ntal sales by nonmarket establishments:	13,10	3,10	12,10		

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143 - Ministry of Agriculture					(Taka	a in Thousand
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	5,00	5,00	5,00
			prior years			
		1441299	· —	55,00	5,00	55,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	60,00	10,00	60,00
			Sub Total - Other revenue:	79,10	19,10	72,10
			Sub Total - Revenue:	79,10	19,10	72,10
			Total - Agricultural Training Institutes:	79,10	19,10	72,10
			Total - Agricultural Training Institutes:	79,10	19,10	72,10
		Tota	I - Department of Agricultural Extension:	94,62,46	96,54,40	60,00,00
14303			Seed Certification Agency			
14	30301		Head Office, Seed Certification Age	ency		
	14303010	00000	Head Office, Seed Certification Agency	1		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	48	48	0
			employees			
			Sub Total - Interest:	48	48	0
		1421	Sales by market establishments			
		1421306	Seat Rent	94	1,50	0
		Sub	Total - Sales by market establishments:	94	1,50	0
		1422	Administrative fees			
		1422328	Tender document fee	20	20	0
		1422329	Testing fee	70	1,07	5,00
			Sub Total - Administrative fees:	90	1,27	5,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	15	7
		1423212	Sale of agricultural products	2,50	4,05	2,00
			Sale of used paper and stationery	3	5	2
	Sub To		ntal sales by nonmarket establishments:	2,53	4,25	2,09
		1441	Current transfers not elsewhere classified	,	, -	,,,-
		1441299	Other receipts	15	5,00	5,41
	6		irrent transfers not elsewhere classified:	15	5,00	5,41
	Sui	o rotar-Cl	ment transfers not elsewhere classified:	10	5,00	5,41

Sub Total - Other revenue:

Total - Head Office, Seed Certification Agency:

Total - Head Office, Seed Certification Agency:

Sub Total - Revenue:

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	30302		Regional Seed Certification Offices			
	14303020	00000	Regional Seed Certification Offices & S			
	14303020		_	Deed Laboratori	c 3	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	2,10	1,20	1,20
			Sub Total - Administrative fees:	2,10	1,20	1,20
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	30	30
		1423226	Sale of used paper and stationery	35	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	35	30	30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,05	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,05	0	0
			Sub Total - Other revenue:	3,50	1,50	1,50
			Sub Total - Revenue:	3,50	1,50	1,50
		Total - Re	gional Seed Certification Offices & Seed Laboratories:	3,50	1,50	1,50
		Total - Re	gional Seed Certification Offices & Seed Laboratories:	3,50	1,50	1,50
14	30303		District Seed Certification Offices			
	14303030	00000	District Seed Certification Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422321	Seed certification fee	36,50	30,00	35,00
			Testing fee	4,50	5,50	50
			Sub Total - Administrative fees:	41,00	35,50	35,50
		1423	Incidental sales by nonmarket establishmen		,	
		1423226	Sale of used paper and stationery	50	50	50
	Sub To		ntal sales by nonmarket establishments:	50	50	50
	Oub 10	tui - iniciaci	Sub Total - Other revenue:	41,50	36,00	36,00
			Sub Total - Revenue:	41,50	36,00	36,00
		т	otal - District Seed Certification Offices:	41,50	36,00	36,00
			otal - District Seed Certification Offices:	41,50	36,00	36,00
			Total - Seed Certification Agency:	50,00	50,00	50,00

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
14304			Agricultural Information Service					
14	1430401		Head Office, Agricultural Information Service					
	14304011	22817	Head Office, Agricultural Information S	Service, Khamaı	bari, Dhaka			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	50	1,77	50		
		1422328	Tender document fee	30	0	0		
			Sub Total - Administrative fees:	80	1,77	50		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	20	23	8		
		1423217	Sale of books and publications	3,00	3,00	4,42		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,20	3,23	4,50		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	11,00	10,00	10,00		
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	11,00	10,00	10,00		
			Sub Total - Other revenue:	15,00	15,00	15,00		
			Sub Total - Revenue:	15,00	15,00	15,00		
	т	otal - Head	Office, Agricultural Information Service, Khamarbari, Dhaka:	15,00	15,00	15,00		
	Т	otal - Head	Office, Agricultural Information Service:	15,00	15,00	15,00		
14	30402		Regional Offices, Agricultural Infor	mation Servic	е			
	14304020	00000	Regional Offices, Agricultural Information	tion Service				
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishme	nts				
		1423217	Sale of books and publications	14,00	14,00	14,00		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	14,00	14,00	14,00		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	1,00	1,00	1,00		
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00	1,00	1,00		
			Sub Total - Other revenue:	15,00	15,00	15,00		
			Sub Total - Revenue:	15,00	15,00	15,00		
	Total -	Regional C	Offices, Agricultural Information Service:	15,00	15,00	15,00		
	Total -	Regional C	Offices, Agricultural Information Service:	15,00	15,00	15,00		
			Total - Agricultural Information Service:	30,00	30,00	30,00		
						·		

-	Operation	Economic	Description	Budget	Revised	Budget		
Code	n	Code	Везаприон	2020-21	2019-20	2019-20		
14305			Department of Agricultural Marketin	ng				
14	30501		Head Office, Department of Agricult	tural Marketin	g			
	14305011	22829	Head Office, Department of Agricultural Marketing					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	0	18,00	0		
		1422328	Tender document fee	20	20	20		
			Sub Total - Administrative fees:	20	18,20	20		
		1423	Incidental sales by nonmarket establishmer	nts				
		1423204	Fee for using government vehicle	20	20	20		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	20	20	20		
			Sub Total - Other revenue:	40	18,40	40		
			Sub Total - Revenue:	40	18,40	40		
		2	Capital Receipts					
		21	Sale of non financial assets					
		2112	Machinery and equipment					
		2112101	Motor vehicle	0	80	0		
			Sub Total - Machinery and equipment:	0	80	0		
			Sub Total - Sale of non financial assets:	0	80	0		
			Sub Total - Capital Receipts:	0	80	0		
	Total -	Head Offic	e, Department of Agricultural Marketing:	40	19,20	40		
	Total -	Head Offic	e, Department of Agricultural Marketing:	40	19,20	40		
14	30504		District Marketing Offices, Departm	ent of Agricul	tural Marketinç	3		
	14305040	00000	District Marketing Offices, Department	of Agricultural	Marketing			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	1,13,18	1,20,00	1,13,18		
			Sub Total - Administrative fees:	1,13,18	1,20,00	1,13,18		
		1441	Current transfers not elsewhere classified	· · ·				
		1441299	Other receipts	10,00	10,00	10,00		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	10,00	10,00	10,00		
			Sub Total - Other revenue:	1,23,18	1,30,00	1,23,18		
			Sub Total - Revenue:	1,23,18	1,30,00	1,23,18		
	Total - Dis	strict Marke	eting Offices, Department of Agricultural Marketing:	1,23,18	1,30,00	1,23,18		
	Total - Die	atulat Maule	eting Offices, Department of Agricultural	1,23,18	1,30,00	1,23,18		

143 -	Ministry	of Agriculture
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	Unavile Marketing Offices Departm			
14	30505		Upazila Marketing Offices, Departm	ent of Agricul	turai marketing)
	14305050	00000	Upazila Marketing Offices, Department	of Agricultural	Marketing	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,50	1,50	1,5
			Sub Total - Administrative fees:	1,50	1,50	1,5
			Sub Total - Other revenue:	1,50	1,50	1,5
			Sub Total - Revenue:	1,50	1,50	1,5
	Total - Up	oazila Marke	eting Offices, Department of Agricultural Marketing:	1,50	1,50	1,5
	Total - Up	azila Marke	eting Offices, Department of Agricultural Marketing:	1,50	1,50	1,5
		Total	l - Department of Agricultural Marketing:	1,25,08	1,50,70	1,25,0
4306			Soil Resource Development Institut	te		
14	30601		Head Office, Soil Resource Develop	oment Institute	9	
	14306011	22920	Head Office, Soil Resource Developme	nt Institute		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	4,00	4,0
		1422328	Tender document fee	50	70	7
		1422329	Testing fee	10,00	20,00	7,2
			Sub Total - Administrative fees:	13,50	24,70	11,9
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	10	1
		1423217	Sale of books and publications	75	1,50	1,5
		1423226	Sale of used paper and stationery	25	50	5
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,10	2,10	2,1

43 - Mir	nistry of	Agricultu	ıre		(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	40	1,00	1,00
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	40	1,00	1,00
			Sub Total - Other revenue:	15,00	27,80	15,00
			Sub Total - Revenue:	15,00	27,80	15,00
	Total -	- Head Offic	ce, Soil Resource Development Institute:	15,00	27,80	15,00
	Total -	- Head Offic	ce, Soil Resource Development Institute:	15,00	27,80	15,00
14	30602		Regional Offices of Soil Resource I	Development I	nstitute	
	14306020	00000	Regional Offices of Soil Resource Deve	elopment Institu	ute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	2,80	2,80	2,80
			Sub Total - Administrative fees:	2,80	2,80	2,80
		1423	Incidental sales by nonmarket establishmen	nts		
		1423217	Sale of books and publications	50	50	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	3,50	3,50	3,50
			Sub Total - Revenue:	3,50	3,50	3,50
Tot	tal - Regio	nal Offices	of Soil Resource Development Institute:	3,50	3,50	3,50
Tot	tal - Regio	nal Offices	of Soil Resource Development Institute:	3,50	3,50	3,50
14	30603		District Offices of Soil Resource De	evelopment In:	stitute	
	14306030	00000	District Offices of Soil Resource Devel	opment Institut	e	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	2,30	2,30	2,30
			Sub Total - Administrative fees:	2,30	2,30	2,30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423217	Sale of books and publications	50	60	60

	nistry of				(Take	a in Thousan
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	10	10
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	20	10	10
			Sub Total - Other revenue:	3,00	3,00	3,0
			Sub Total - Revenue:	3,00	3,00	3,00
Т	otal - Dist	rict Offices	of Soil Resource Development Institute:	3,00	3,00	3,00
Т	otal - Dist	rict Offices	of Soil Resource Development Institute:	3,00	3,00	3,00
14	130604		Central Laboratories, Soil Resource	e Developmen	t Institute	
	14306040	00000	Central Laboratories, Soil Resource De	evelopment Inst	itute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	60	70	70
			Sub Total - Administrative fees:	60	70	7
		1423	Incidental sales by nonmarket establishme	nts		
		1423217	Sale of books and publications	20	20	2
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	20	2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	30	1
	Sul	o Total - Cเ	urrent transfers not elsewhere classified:	20	30	1
			Sub Total - Other revenue:	1,00	1,20	1,0
			Sub Total - Revenue:	1,00	1,20	1,0
	Total	- Central L	aboratories, Soil Resource Development	1,00	1,20	1,0
	Total	Control	Institute: aboratories, Soil Resource Development	1,00	1,20	1,0
	TOTAL	- Central L	Institute:	1,00	1,20	1,00
14	130605		Regional Laboratories, Soil Resour	rce Developme	ent Institute	
	14306050	00000	Regional Laboratories, Soil Resource I	Development In	stitute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	7,00	10,00	6,9
			Sub Total - Administrative fees:	7,00	10,00	6,9
		1423	Incidental sales by nonmarket establishmen			
		1423217	Sale of books and publications	40	50	5
	Sub To			40	50	5

Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
		1441299	Other receipts	10	10	10
	6		urrent transfers not elsewhere classified:	10	10	10
	Sui	J TOLAI - CL	Sub Total - Other revenue:	7,50	10,60	7,50
			Sub Total - Revenue:	7,50	10,60	7,50
	Total -	Regional L	aboratories, Soil Resource Development Institute:	7,50	10,60	7,50
	Total -	Regional L	aboratories, Soil Resource Development Institute:	7,50	10,60	7,50
		Tota	al - Soil Resource Development Institute:	30,00	46,10	30,00
14307			Cotton Development Board			
14	30701		Cotton Development Board			
	14307011	22967	Head Offices, Cotton Development Boa	rd		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	11	20
		1422328	Tender document fee	5	0	10
			Sub Total - Administrative fees:	15	11	30
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	40	20	65
		1423212	Sale of agricultural products	10	8	0
		1423226	Sale of used paper and stationery	5	1	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	55	29	75
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,50	1,65
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	1,50	1,50	1,65
			Sub Total - Other revenue:	2,20	1,90	2,70
			Sub Total - Revenue:	2,20	1,90	2,70
		Total - H	ead Offices, Cotton Development Board:	2,20	1,90	2,70
			Total - Cotton Development Board:	2,20	1,90	2,70
14	30702		Regional Offices, Cotton Developme	ent Board		
	14307020	00000	Regional Offices, Cotton Development	Board		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423226	Sale of used paper and stationery	5	5	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	5	10

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,20	1,90
	Sul	b Total - Cเ	ırrent transfers not elsewhere classified:	1,50	1,20	1,90
			Sub Total - Other revenue:	1,55	1,25	2,00
			Sub Total - Revenue:	1,55	1,25	2,00
	T	otal - Regio	onal Offices, Cotton Development Board:	1,55	1,25	2,00
	T	otal - Regio	onal Offices, Cotton Development Board:	1,55	1,25	2,00
14	30703		Zonal Offices, Cotton Development	Board		
•	14307030	000000	Zonal Offices, Cotton Development Bo	ard		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	5	5	5
		1423226	Sale of used paper and stationery	5	5	15
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	10	10	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	15,00	25,80
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	15,00	15,00	25,80
			Sub Total - Other revenue:	15,10	15,10	26,00
			Sub Total - Revenue:	15,10	15,10	26,00
		Total - Zo	onal Offices, Cotton Development Board:	15,10	15,10	26,00
		Total - Zo	onal Offices, Cotton Development Board:	15,10	15,10	26,00
14	30704		Cotton Research, Training and See	d Multiplicatio	n Farms,	
			Cotton Development Board			
	14307040	00000	Cotton Research, Training and Seed M	ultiplication Fa	rms, Cotton	
			Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	10
			Sub Total - Administrative fees:	5	5	10
		1423	Incidental sales by nonmarket establishmen	nts		
		1423212	Sale of agricultural products	60,00	50,00	50,00
		1423226	Sale of used paper and stationery	10	10	20
		1423227	Sale of plants and seedlings	8,00	15,00	10,00
			ntal sales by nonmarket establishments:	68,10	65,10	60,20

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	2000p.t.o	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,00	8,00	4,00
	Sub	Total - Cu	irrent transfers not elsewhere classified:	3,00	8,00	4,00
			Sub Total - Other revenue:	71,15	73,15	64,30
			Sub Total - Revenue:	71,15	73,15	64,30
	Total -	Cotton Re	search, Training and Seed Multiplication	71,15	73,15	64,30
			Farms, Cotton Development Board:			
	Total -	Cotton Re	search, Training and Seed Multiplication	71,15	73,15	64,30
			Farms, Cotton Development Board:	22.22	04.40	05.00
			Total - Cotton Development Board:	90,00	91,40	95,00
14308			National Agricultural Training Acad	lemy (NATA)		
14	30801		National Agricultural Training Acad	lemy (NATA)		
	14308011	37959	National Agricultural Training Academy	y (NATA), Gazip	ur	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	41	4
		1422328	Tender document fee Sub Total - Administrative fees:	5 5	41 41	4
		1422328 1423		5		
			Sub Total - Administrative fees:	5		
		1423 1423204	Sub Total - Administrative fees:	5 nts	41	4
	Sub Tot	1423 1423204 1423212	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle	5 nts 30	41	30
	Sub Tot	1423 1423204 1423212	Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Sale of agricultural products	5 nts 30 2,00	40 2,00	30 2,00
	Sub Tot	1423 1423204 1423212 al - Incide 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments:	5 nts 30 2,00	40 2,00	30 2,00
		1423 1423204 1423212 al - Incide 1441 1441299	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments: Current transfers not elsewhere classified	5 nts 30 2,00 2,30	40 2,00 2,40	30 2,00 2,30
		1423 1423204 1423212 al - Incide 1441 1441299	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5 nts 30 2,00 2,30 6,11	40 2,00 2,40 5,65	30 2,00 2,30 6,12
		1423 1423204 1423212 al - Incide 1441 1441299	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	5 nts 30 2,00 2,30 6,11 6,11	40 2,00 2,40 5,65 5,65	30 2,00 2,30 6,12 6,12
Tol	Sub	1423 1423204 1423212 al - Incide 1441 1441299 Total - Cu	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified: Sub Total - Other revenue:	5 nts 30 2,00 2,30 6,11 6,11 8,46	41 40 2,00 2,40 5,65 5,65 8,46	30 2,00 2,30 6,12 6,12 8,46
Tot	Sub tal - Nationa	1423 1423204 1423212 al - Incide 1441 1441299 Total - Cu	Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle Sale of agricultural products Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	5 nts 30 2,00 2,30 6,11 6,11 8,46 8,46	40 2,00 2,40 5,65 5,65 8,46 8,46	30 2,00 2,30 6,12 6,12 8,46 8,46

Total - Ministry of Agriculture:

98,01,00

104,05,17

89,10,05

Consolidated Fund Receipts Detailed Estimates 2020-21 144 - Ministry of Fisheries and Livestock

Function Code	Operatio n	Economic	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14401			Secretariat, Ministry of Fisheries and		2010 20	2010 20
14	1440101		Secretariat, Ministry of Fisheries and	d Livestock		
	13101550	00	Bangladesh Livestock Research Institut	te (B.L.R.I.)		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	ts		
		1423204	Fee for using government vehicle	0	2,00	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	2,00	0
		1441	Current transfers not elsewhere classified	-		
		1441299	Other receipts	0	94,00	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	0	94,00	0
			Sub Total - Other revenue:	0	96,00	0
			Sub Total - Revenue:	0	96,00	0
	Total -	Banglades	h Livestock Research Institute (B.L.R.I.):	0	96,00	0
	13101560	00	Fisheries Research Centre (BFRI)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	85	0
		Sub	Total - Sales by market establishments:	0	85	0
		1422	Administrative fees			
		1422328	Tender document fee	0	2,20	0
			Sub Total - Administrative fees:	0	2,20	0
		1423	Incidental sales by nonmarket establishment	is		
		1423204	Fee for using government vehicle	0	45	0
		1423213	Sale of fish and fish products	0	22,00	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	22,45	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,50	0
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	0	1,50	0
			Sub Total - Other revenue:	0	27,00	0
			Sub Total - Revenue:	0	27,00	0
		7	Total - Fisheries Research Centre (BFRI):	0	27,00	0

	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	13101570	0	Bangladesh Veterinary Council			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	3,00	0
	Sul	Total - Cu	irrent transfers not elsewhere classified:	0	3,00	0
			Sub Total - Other revenue:	0	3,00	0
			Sub Total - Revenue:	0	3,00	0
			Total - Bangladesh Veterinary Council:	0	3,00	0
	13300560	0	Bangladesh Fisheries Development Cor	poration		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	10,00	10,00	10,00
			Sub Total - Dividends:	10,00	10,00	10,00
			Sub Total - Other revenue:	10,00	10,00	10,00
			Sub Total - Revenue:	10,00	10,00	10,00
	Total	- Banglad	esh Fisheries Development Corporation:	10,00	10,00	10,00
	14401011	22990	Secretariat, Ministry of Fisheries and Liv	vestock		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	3,00	3,00
			Sub Total - Interest:	3,00	3,00	3,00
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	30	30	30
		1423226	Sale of used paper and stationery	2	2	2
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	32	32	32
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	1,00	1,00
	C	o Total - Cu	 irrent transfers not elsewhere classified:	1,00	1,00	1,00
	Sui					
	Sui		Sub Total - Other revenue:	4,37	4,37	4,37

144 - Ministry of Fisheries and Livestock

O = cl =	•	Economic	Description	Budget	Revised	Budget	
Code	n	Code 7	Annata	2020-21	2019-20	2019-20	
			Assets				
		72	Financial assets				
		7215	Loans				
		7215101	House building loan	1,70	1,70	1,70	
		7215102	Computer loan	1,20	1,20	1,20	
		7215104	Motor car loan	1,70	1,70	1,70	
		7215105	Motor cycle loan	1,20	1,20	1,20	
		7215106	Bicycle loan	5	5	5	
			Sub Total - Loans:	5,85	5,85	5,85	
			Sub Total - Financial assets:	5,85	5,85	5,85	
			Sub Total - Assets:	5,85	5,85	5,85	
	Tota	ıl - Secreta	riat, Ministry of Fisheries and Livestock:	10,22	10,22	10,22	
	Tota	ıl - Secreta	riat, Ministry of Fisheries and Livestock:	20,22	1,46,22	20,22	
14	40102		Marine Fisheries Academy				
	14401021	37955	Marine Fisheries Academy, Chattogram				
		1	Revenue				
		14	Other revenue				
		14 1421	Other revenue Sales by market establishments				
			Sales by market establishments	50	50	1,00	
		1421 1421301	Sales by market establishments	50 50	50 50	-	
		1421 1421301	Sales by market establishments Rentals - non residential			-	
		1421 1421301 Sub	Sales by market establishments Rentals - non residential Total - Sales by market establishments:			1,00	
		1421 1421301 Sub 1422	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees	50	50	1,00 31,00	
		1421 1421301 Sub 1422 1422307	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee	50 39,00	50 31,50	1,00 31,00 5,00	
		1421 1421301 Sub 1422 1422307 1422326 1422328	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee	39,00 4,50	31,50 4,50	1,00 31,00 5,00 1,50	
		1421 1421301 Sub 1422 1422307 1422326 1422328	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	39,00 4,50 2,00	31,50 4,50 2,00	1,00 31,00 5,00 1,50	
		1421 1421301 Sub 1422 1422307 1422326 1422328	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge	39,00 4,50 2,00 1,00 46,50	31,50 4,50 2,00 0	1,00 31,00 5,00 1,50	
		1421 1421301 Sub 1422 1422307 1422326 1422328 1422405	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees:	39,00 4,50 2,00 1,00 46,50	31,50 4,50 2,00 0	1,00 31,00 5,00 1,50 0 37,50	
		1421 1421301 Sub 1422 1422307 1422326 1422328 1422405 1423 1423201	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments	39,00 4,50 2,00 1,00 46,50	31,50 4,50 2,00 0 38,00	1,00 31,00 5,00 1,50 0 37,50	
		1421 1421301 Sub 1422 1422307 1422326 1422328 1422405 1423 1423201 1423201	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee	39,00 4,50 2,00 1,00 46,50 nts	31,50 4,50 2,00 0 38,00	1,00 31,00 5,00 1,50 0 37,50 5,00	
	Sub Tot	1421 1421301 Sub 1422 1422307 1422326 1422328 1422405 1423 1423201 1423204 1423226	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle	39,00 4,50 2,00 1,00 46,50 nts	31,50 4,50 2,00 0 38,00	1,00 31,00 5,00 1,50 0 37,50 5,00 30 20	
	Sub Tot	1421 1421301 Sub 1422 1422307 1422326 1422328 1422405 1423 1423201 1423204 1423226	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle Sale of used paper and stationery	39,00 4,50 2,00 1,00 46,50 nts 5,00 30 20	31,50 4,50 2,00 0 38,00 5,00 30 20	1,00 1,00 31,00 5,00 1,50 0 37,50 5,00 30 20 5,50	
	Sub Tot	1421 1421301 Sub 1422 1422307 1422326 1422328 1422405 1423 1423201 1423204 1423226 tal - Incided	Sales by market establishments Rentals - non residential Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Fines, penalties, and forfeits	39,00 4,50 2,00 1,00 46,50 nts 5,00 30 20	31,50 4,50 2,00 0 38,00 5,00 30 20	1,00 31,00 5,00 1,50 0 37,50 5,00 30 20	

144 -	Ministry	of Fisheries	and Livestoc	٠k
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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	2333,4133	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	3,00	3,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	4,50	3,00	3,00
			Sub Total - Other revenue:	60,00	50,00	50,00
			Sub Total - Revenue:	60,00	50,00	50,00
		Total -	Marine Fisheries Academy, Chattogram:	60,00	50,00	50,00
			Total - Marine Fisheries Academy:	60,00	50,00	50,00
	Tota	al - Secreta	riat, Ministry of Fisheries and Livestock:	80,22	1,96,22	70,22
14402			Department of Fisheries			
14	40201		Head Office, Department of Fisherie	es		
	14402011	22991	Head Office, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	31,00	30,00	75,00
			Sub Total - Administrative fees:	31,00	30,00	75,00
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	4,00	3,00	5,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	4,00	3,00	5,00
			Sub Total - Other revenue:	35,00	33,00	80,00
			Sub Total - Revenue:	35,00	33,00	80,00
		Tota	I - Head Office, Department of Fisheries:	35,00	33,00	80,00
		Tota	I - Head Office, Department of Fisheries:	35,00	33,00	80,00
14	40202		Office of the Deputy Director, Depar	rtment of Fish	eries	
	14402020	00000	Office of the Deputy Director, Departme	ent of Fisheries		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	41	40	40
			Rentals- residential	2,75	2,70	2,70
		Sub	Total - Sales by market establishments:	3,16	3,10	3,10
		1422	Administrative fees		<u>`</u>	·
		1422199	Other license fee	32,50	32,00	33,00
		1422202	Firms and companies registration	1,25	1,23	1,20
		1422328	fee Tender document fee	4.00	3 00	g nn
		1422320		4,00	3,00	8,00
			Sub Total - Administrative fees:	37,75	36,23	42,20

144 - Ministry of Fisheries and Livestock

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	3,50	3,20	3,10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5,50	5,20	5,10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	4,50	4,50
		:	Sub Total - Fines, penalties, and forfeits:	5,00	4,50	4,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,00	18,00	17,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	19,00	18,00	17,00
			Sub Total - Other revenue:	70,41	67,03	71,90
			Sub Total - Revenue:	70,41	67,03	71,90
-	Γotal - Offi	ce of the D	eputy Director, Department of Fisheries:	70,41	67,03	71,90
-	Γotal - Offi	ce of the D	eputy Director, Department of Fisheries:	70,41	67,03	71,90
14	40203		Offices of the District Fisheries Offi	cer		
1440203000000		00000	Offices of the District Fisheries Officer			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	70,00	60,00	60,00
		1422202	Firms and companies registration fee	1,25	1,18	1,18
			Sub Total - Administrative fees:	71,25	61,18	61,18
		1423	Incidental sales by nonmarket establishmen	nts		
		1423226	Sale of used paper and stationery	18,00	15,00	15,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	18,00	15,00	15,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	22,00	14,00	16,00
		:	Sub Total - Fines, penalties, and forfeits:	22,00	14,00	16,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00	17,00	15,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	20,00	17,00	15,00
			Sub Total - Other revenue:	1,31,25	1,07,18	1,07,18
			Sub Total - Revenue:	1,31,25	1,07,18	1,07,18
		Total -	Offices of the District Fisheries Officer:	1,31,25	1,07,18	1,07,18
		Total -	Offices of the District Fisheries Officer:	1,31,25	1,07,18	1,07,18

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unction	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	40204		Upazila Fisheries Offices			
			·			
1440204		100000	Upazila Fisheries Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	81,00	80,00	80,00
		1422202	Firms and companies registration fee	23,00	20,00	20,00
			Sub Total - Administrative fees:	1,04,00	1,00,00	1,00,00
		1423	Incidental sales by nonmarket establishmen	ts		
		1423226	Sale of used paper and stationery	8,00	7,00	6,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8,00	7,00	6,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	18,00	14,50	15,00
			Sub Total - Fines, penalties, and forfeits:	18,00	14,50	15,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	4,00	4,00
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	5,00	4,00	4,00
			Sub Total - Other revenue:	1,35,00	1,25,50	1,25,50
			Sub Total - Revenue:	1,35,00	1,25,50	1,25,50
			Total - Upazila Fisheries Offices:	1,35,00	1,25,50	1,25,50
			Total - Upazila Fisheries Offices:	1,35,00	1,25,50	1,25,50
14	40205		Fisheries Training Institutes			
	14402050	00000	Fisheries Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	1,50	1,35	1,35
		1421302	Rentals- residential	5,50	5,00	5,00
		Sub	Total - Sales by market establishments:	7,00	6,35	6,35
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	35	30	27
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	35	30	27
	Sub To	1423204	•	35		

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	Z0Z0-Z 1	2010-20	2010-20
		1441299	Other receipts	3,30	3,20	3,10
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	3,30	3,20	3,10
			Sub Total - Other revenue:	10,65	9,85	9,72
			Sub Total - Revenue:	10,65	9,85	9,72
			Total - Fisheries Training Institutes:	10,65	9,85	9,72
			Total - Fisheries Training Institutes:	10,65	9,85	9,72
14	40206		Fisheries Farms			
1	14402060	00000	Fisheries Farms			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	70,00	64,00	64,00
		1422202	Firms and companies registration fee	1,54	1,52	1,52
			Sub Total - Administrative fees:	71,54	65,52	65,52
		1423	Incidental sales by nonmarket establishmen	nts		
		1423213	Sale of fish and fish products	4,91,00	4,60,00	4,60,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,91,00	4,60,00	4,60,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,00	5,00	5,00
		;	Sub Total - Fines, penalties, and forfeits:	6,00	5,00	5,00
			Sub Total - Other revenue:	5,68,54	5,30,52	5,30,52
			Sub Total - Revenue:	5,68,54	5,30,52	5,30,52
			Total - Fisheries Farms:	5,68,54	5,30,52	5,30,52
			Total - Fisheries Farms:	5,68,54	5,30,52	5,30,52
14	40207		Fish Seed Multiplication Farms			
1	14402070	00000	Fish Seed Multiplication Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,30	2,10	2,10
		Sub	Total - Sales by market establishments:	2,30	2,10	2,10
		1422	Administrative fees			
		1422199	Other license fee	72,00	71,00	71,00
		1422202	Firms and companies registration fee	1,70	1,50	1,50
			Sub Total - Administrative fees:	73,70	72,50	72,50
		1722202	fee			

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	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishmen	nts		
		1423213	Sale of fish and fish products	6,27,00	4,77,00	4,81,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,27,00	4,77,00	4,81,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,50	15,50	11,00
		:	Sub Total - Fines, penalties, and forfeits:	10,50	15,50	11,00
			Sub Total - Other revenue:	7,13,50	5,67,10	5,67,10
			Sub Total - Revenue:	7,13,50	5,67,10	5,67,10
			Total - Fish Seed Multiplication Farms:	7,13,50	5,67,10	5,67,10
			Total - Fish Seed Multiplication Farms:	7,13,50	5,67,10	5,67,10
14	40208		Rural Fish Farms			
	14402080	00000	Rural Fish Farms			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423213	Sale of fish and fish products	1,71,63	1,35,00	1,35,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,71,63	1,35,00	1,35,00
			Sub Total - Other revenue:	1,71,63	1,35,00	1,35,00
			Sub Total - Revenue:	1,71,63	1,35,00	1,35,00
			Total - Rural Fish Farms:	1,71,63	1,35,00	1,35,00
			Total - Rural Fish Farms:	1,71,63	1,35,00	1,35,00
14	40209		Mini Hatcheries			
	14402090	00000	Mini Hatcheries			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423213	Sale of fish and fish products	1,12,00	1,10,00	1,10,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,12,00	1,10,00	1,10,00
			Sub Total - Other revenue:	1,12,00	1,10,00	1,10,00
			Sub Total - Revenue:	1,12,00	1,10,00	1,10,00
			Total - Mini Hatcheries:	1,12,00	1,10,00	1,10,00
			Total - Mini Hatcheries:	1,12,00	1,10,00	1,10,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
	40210		Fingerlings Production and Training	g Centres				
,	14402100	00000	Fingerlings Production and Training Centres					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	31,00	29,00	28,00		
		1422199		31,00		-		
		1423	Sub Total - Administrative fees: Incidental sales by nonmarket establishmer		29,00	28,00		
			•					
			Sale of fish and fish products	42,00	38,00	39,00		
	Sub To		ntal sales by nonmarket establishments:	42,00	38,00	39,00		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	2,20	2,10	2,10		
		;	Sub Total - Fines, penalties, and forfeits:	2,20	2,10	2,10		
			Sub Total - Other revenue:	75,20	69,10	69,10		
			Sub Total - Revenue:	75,20	69,10	69,10		
		_	erlings Production and Training Centres:	75,20	69,10	69,10		
	Т	otal - Finge	erlings Production and Training Centres:	75,20	69,10	69,10		
14	40211		Marine Fisheries Offices					
,	14402110	00000	Marine Fisheries Offices					
		1	Revenue					
		14	Other revenue					
		1421	Sales by market establishments					
		1421301	Rentals - non residential	32	31	31		
		1421302	Rentals- residential	1,20	1,12	1,12		
		Sub	Total - Sales by market establishments:	1,52	1,43	1,43		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	14,00	11,57	11,57		
		,	Sub Total - Fines, penalties, and forfeits:	14,00	11,57	11,57		
		1441	Current transfers not elsewhere classified	·	·	,		
		1441299	Other receipts	36,00	32,00	32,00		
	Sul	Total - Cu	rrent transfers not elsewhere classified:	36,00	32,00	32,00		
			Sub Total - Other revenue:	51,52	45,00	45,00		
			Sub Total - Revenue:	51,52	45,00	45,00		
			Total - Marine Fisheries Offices:	51,52	45,00	45,00		
			Total - Marine Fisheries Offices:	51,52	45,00	45,00		

	•	Economic	Description	Budget 2020-21	Revised	Budget
Code	n 40040	Code	Fisherica Insurantian and Quality Q		2019-20	2019-20
14	40213		Fisheries Inspection and Quality Co	ontroi Offices		
	14402130	00000	Fisheries Inspection and Quality Contr	ol Offices		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,52,00	1,12,00	1,12,00
			Sub Total - Administrative fees:	1,52,00	1,12,00	1,12,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423213	Sale of fish and fish products	64,00	60,00	60,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	64,00	60,00	60,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,20	1,08	1,08
		;	Sub Total - Fines, penalties, and forfeits:	1,20	1,08	1,08
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,32,00	1,31,00	1,31,00
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	1,32,00	1,31,00	1,31,00
			Sub Total - Other revenue:	3,49,20	3,04,08	3,04,08
			Sub Total - Revenue:	3,49,20	3,04,08	3,04,08
	Total	- Fisheries	s Inspection and Quality Control Offices:	3,49,20	3,04,08	3,04,08
	Total	- Fisheries	s Inspection and Quality Control Offices:	3,49,20	3,04,08	3,04,08
14	40214		Baor Fisheries Offices			
	14402140	00000	Baor Fisheries Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5,30	5,10	5,10
			Sub Total - Administrative fees:	5,30	5,10	5,10
		1423	Incidental sales by nonmarket establishme	nts		
		1423213	Sale of fish and fish products	1,55,00	1,30,00	1,30,00
		1423250	Lease of acquired properties	18,80	18,80	18,80
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,73,80	1,48,80	1,48,80

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1422329 Testing fee

144 - Ministry of Fisheries and Livestock					(Taka in Thousand		
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	17,00	16,00	16,00	
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	17,00	16,00	16,00	
			Sub Total - Other revenue:	1,96,10	1,69,90	1,69,90	
			Sub Total - Revenue:	1,96,10	1,69,90	1,69,90	
			Total - Baor Fisheries Offices:	1,96,10	1,69,90	1,69,90	
			Total - Baor Fisheries Offices:	1,96,10	1,69,90	1,69,90	
			Total - Department of Fisheries:	26,20,00	22,73,26	23,25,00	
14403			Fisheries and Livestock Information	n Office			
14	40301		Fisheries and Livestock Information	n Office			
	14403011	123750	Fisheries and Livestock Information Of	ffice			
		1	Revenue				
		14	Other revenue				
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	20	20	20	
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	20	20	20	
			Sub Total - Other revenue:	20	20	20	
			Sub Total - Revenue:	20	20	20	
		Total - Fis	heries and Livestock Information Office:	20	20	20	
		Total - Fis	heries and Livestock Information Office:	20	20	20	
		Total - Fis	heries and Livestock Information Office:	20	20	20	
14404			Department of Livestock				
14	40401		Head Office, Department of Livesto	ck			
	14404011	123754	Head Office, Department of Livestock				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422199	Other license fee	1,30	1,20	1,20	
		1422202	Firms and companies registration fee	7,00	5,00	5,00	
		1422326	Examination fee	20	5	5	
		1422328	Tender document fee	5,00	2,00	2,00	

Sub Total - Administrative fees:

22,00

35,50

10,00

18,25

10,00

18,25

144 - Ministry of Fisheries and Livestock

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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	60	60	60
		1423214	Sale of livestock	3,72,00	3,10,00	3,10,00
		1423215	Sale of poultry	12,20,00	11,50,00	11,50,00
		1423218	Sale of dairy products	4,00,00	3,50,00	3,50,00
		1423221	Sale of medicines and vaccines	7,00,00	6,40,00	6,40,00
		1423224	Sale of tickets of zoo	11,60,00	10,50,00	10,50,00
		1423226	Sale of used paper and stationery	1,48	1,00	1,00
		1423230	Artificial insemination charge	10,08,00	9,00,00	9,00,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	48,62,08	44,01,60	44,01,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	13,00	1,00	1,00
		1441299	Other receipts	95,00	63,73	63,73
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,08,00	64,73	64,73
			Sub Total - Other revenue:	50,05,58	44,84,58	44,84,58
			Sub Total - Revenue:	50,05,58	44,84,58	44,84,58
		Total	- Head Office, Department of Livestock:	50,05,58	44,84,58	44,84,58
		Total	- Head Office, Department of Livestock:	50,05,58	44,84,58	44,84,58
			Total - Department of Livestock:	50,05,58	44,84,58	44,84,58
		То	tal - Ministry of Fisheries and Livestock:	77,06,00	69,54,26	68,80,00

Consolidated Fund Receipts Detailed Estimates 2020-21 145 - Ministry of Environment, Forest and Climate Change

					(така	a in Thousand)
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
14501			Secretariat, Ministry of Environme	nt, Forest and C	Climate Chang	е
14	50101		Secretariat, Ministry of Environme	nt, Forest and C	Climate Chang	е
	14501011	24496	Secretariat, Ministry of Environment,	Forest and Clima	te Change	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	22,90	13,50	17,50
			employees Sub Total - Interest:	22,90	13,50	17,50
		1422	Administrative fees	,	,	,
		1422328	Tender document fee	25	0	20
			Sub Total - Administrative fees:	25	0	20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	25	10	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	25	10	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7,00	8,20	7,00
		1441299	Other receipts	30,50	10,00	10,50
	Sul	Total - Cu	rrent transfers not elsewhere classified:	37,50	18,20	17,50
			Sub Total - Other revenue:	60,90	31,80	35,40
			Sub Total - Revenue:	60,90	31,80	35,40

145 - Ministry of Environment, Forest and Climate Change

1423204 Fee for using government vehicle

Sub Total - Other revenue: Sub Total - Revenue:

Forest Department:

Department:

Sub Total - Incidental sales by nonmarket establishments:

Total - Head Office, Chief Conservator of Forest, Bangladesh

Total - Chief Conservator of Forest, Bangladesh Forest

(Taka in Thousand)

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,10,00	43,70	95,00
		7215102	Computer Ioan	3,50	30	3,00
		7215104	Motor car loan	30,50	14,50	25,50
		7215105	Motor cycle loan	15,80	4,00	12,78
		7215106	Bicycle loan	1,00	1,06	30,00
			Sub Total - Loans:	1,60,80	63,56	1,66,28
			Sub Total - Financial assets:	1,60,80	63,56	1,66,28
			Sub Total - Assets:	1,60,80	63,56	1,66,28
To	otal - Secre	etariat, Mini	stry of Environment, Forest and Climate	2,21,70	95,36	2,01,68
			Change:			
To	otal - Secre	etariat, Mini	stry of Environment, Forest and Climate Change:	2,21,70	95,36	2,01,68
To	otal - Secre	etariat, Mini	stry of Environment, Forest and Climate	2,21,70	95,36	2,01,68
			Change:			
14502			Bangladesh Forest Department			
14	50201		Chief Conservator of Forest, Bangl	adesh Forest	Department	
	14502011	124497	Head Office, Chief Conservator of Fore Department	est, Bangladesh	Forest	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,00	2,00	2,00
		Sub	Total - Sales by market establishments:	2,00	2,00	2,00
		1423	Incidental sales by nonmarket establishmen	nts		

2,00

2,00

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145 - Ministr	y of Environment,	Forest and	Climate	Change
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Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
14	50202		Conservators of Forest, Banglades	h Forest Depa	rtment			
	14502020	00000	Conservators of Forest, Bangladesh Forest Department					
		1	Revenue					
		14	Other revenue					
		1421	Sales by market establishments					
		1421301	Rentals - non residential	80	75	75		
		1421302	Rentals- residential	1,00	1,00	1,00		
		Sub	Total - Sales by market establishments:	1,80	1,75	1,75		
		1422	Administrative fees					
		1422199	Other license fee	16,00	15,60	15,60		
		1422328	Tender document fee	2,50	2,20	2,20		
			Sub Total - Administrative fees:	18,50	17,80	17,80		
		1423	Incidental sales by nonmarket establishmen	nts				
		1423204	Fee for using government vehicle	20	20	20		
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	20	20	20		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	2,75,00	2,65,00	2,65,00		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	2,75,00	2,65,00	2,65,00		
			Sub Total - Other revenue:	2,95,50	2,84,75	2,84,7		
			Sub Total - Revenue:	2,95,50	2,84,75	2,84,7		
		2	Capital Receipts					
		21	Sale of non financial assets					
		2144	Intangible nonproduced assets					
		2144103	Permits to undertake specific activities	5,80,00	5,80,00	5,80,00		
		Sub	Total - Intangible nonproduced assets:	5,80,00	5,80,00	5,80,00		
			Sub Total - Sale of non financial assets:	5,80,00	5,80,00	5,80,00		
			Sub Total - Capital Receipts:	5,80,00	5,80,00	5,80,00		
То	tal - Cons	ervators of	Forest, Bangladesh Forest Department:	8,75,50	8,64,75	8,64,7		
То	tal - Cons	ervators of	Forest, Bangladesh Forest Department:	8,75,50	8,64,75	8,64,7		
14	50203		Divisional Forest Offices, Banglade	sh Forest Dep	artment			
	14502030	00000	Divisional Forest Offices, Bangladesh	Forest Departm	ent			
		1	Revenue					
		14	Other revenue					
		1415	Rent					
		1415202	Lease of water bodies (jal mahal, ponds)	30,00	25,00	25,00		
			Sub Total - Rent:	30,00	25,00	25,00		

145 - Ministry of Environment, Forest and Climate Change

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1421	Sales by market establishments			
		1421301	Rentals - non residential	70,00	65,00	65,00
		1421302	Rentals- residential	15,00	12,00	12,00
		Sub	Total - Sales by market establishments:	85,00	77,00	77,00
		1422	Administrative fees	,	,	,
		1422199	Other license fee	50,00	43,00	43,00
		1422328	Tender document fee	1,40,00	1,35,00	1,35,00
			Sub Total - Administrative fees:	1,90,00	1,78,00	1,78,00
		1423	Incidental sales by nonmarket establishme			· ·
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sale of fish and fish products	3,50,00	3,00,00	3,00,00
			Sale of plants and seedlings	3,10,00	2,00,00	2,00,00
		1423229	Sale of timber	80,36,30	72,91,79	72,91,79
		1423247	Lease of estates	25,00	20,00	20,00
	Sub To	otal - Incider	——————————————————————————————————————	87,22,30	78,12,79	78,12,79
		1431	Fines, penalties, and forfeits			
		1431101	Fines	90,00	85,00	85,00
		1431102	Penalties	5,00	5,00	5,00
		1431103	Forfeiture	10,00	12,00	12,00
		1431104	Sale of confiscated items	6,50,00	4,50,00	4,50,00
			Sub Total - Fines, penalties, and forfeits:	7,55,00	5,52,00	5,52,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	20,00	18,00	18,00
		1441200	prior years Other respires	19.00.00	16 00 00	16.00.00
			Other receipts	18,00,00	16,00,00	16,00,00
	Su	b Total - Cu	rrent transfers not elsewhere classified:	18,20,00	16,18,00	16,18,00
			Sub Total Boyonya	116,02,30	102,62,79	102,62,79
		2	Sub Total - Revenue: Capital Receipts	110,02,30	102,02,79	102,02,73
		21 2111	Sale of non financial assets Buildings and structures			
			•	0.50	0.00	0.00
		2111201	Non residential buildings	2,50	2,00	2,00
		0440	Sub Total - Buildings and structures:	2,50	2,00	2,00
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,50	4,00	4,00
			Sub Total - Machinery and equipment:	2,50	4,00	4,00

145 - Ministry of Environment, Forest and Climate Change

		Economic	Description	Budget	Revised	a in Thousand Budget
Code	n	Code	2000.pag	2020-21	2019-20	2019-20
		2144	Intangible nonproduced assets			
		2144102	Permits to use natural resources	1,00,00	80,00	80,00
		2144103	Permits to undertake specific	5,00,00	4,00,00	4,00,00
			activities			
		Sub	o Total - Intangible nonproduced assets:	6,00,00	4,80,00	4,80,00
			Sub Total - Sale of non financial assets:	6,05,00	4,86,00	4,86,00
			Sub Total - Capital Receipts:	6,05,00	4,86,00	4,86,00
	7	Total - Divis	ional Forest Offices, Bangladesh Forest	122,07,30	107,48,79	107,48,79
	٦	Γotal - Divis	Department: _ ional Forest Offices, Bangladesh Forest Department:	122,07,30	107,48,79	107,48,79
14	50204		Botanical Gardens, Bangladesh F	orest Departme	ent	
,	14502040	00000	Botanical Gardens, Bangladesh Fore	st Department		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	9,00	8,00	8,00
		Sub	Total - Sales by market establishments:	9,00	8,00	8,0
		1422	Administrative fees	·	·	· ·
		1422328	Tender document fee	80	70	70
			Sub Total - Administrative fees:	80	70	7(
		1423	Incidental sales by nonmarket establishm	ents		
		1423227	Sale of plants and seedlings	60	50	50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	60	50	50
		1441	Current transfers not elsewhere classified	ſ		
		1441299	Other receipts	30,50	30,30	30,30
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	30,50	30,30	30,30
			Sub Total - Other revenue:	40,90	39,50	39,50
			Sub Total - Revenue:	40,90	39,50	39,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2144	Intangible nonproduced assets			
		2144103	Permits to undertake specific activities	2,60,00	2,30,00	2,30,00
		Sub	Total - Intangible nonproduced assets:	2,60,00	2,30,00	2,30,00
			Sub Total - Sale of non financial assets:	2,60,00	2,30,00	2,30,00
			Sub Total - Capital Receipts:	2,60,00	2,30,00	2,30,00
	Total - E	Botanical G	ardens, Bangladesh Forest Department:	3,00,90	2,69,50	2,69,50
	Total - E	Botanical G	ardens, Bangladesh Forest Department:	3,00,90	2,69,50	2,69,50

145 - Ministry of Environmen	t, Forest and Climate Change
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		Code	Favort Training Institutes Bangled			2019-20
14	150205		Forest Training Institutes, Banglad	iesn Forest De	partment	
	14502050	00000	Forest Training Institutes, Bangladesh	Forest Departn	nent	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	50	50	50
		1421302	Rentals- residential	1,90	1,80	1,80
		Sub	Total - Sales by market establishments:	2,40	2,30	2,30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	50
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	50	50	50
			Sub Total - Other revenue:	2,90	2,80	2,80
			Sub Total - Revenue:	2,90	2,80	2,80
	Т	otal - Fores	st Training Institutes, Bangladesh Forest Department:	2,90	2,80	2,80
	Т	otal - Fores	st Training Institutes, Bangladesh Forest Department:	2,90	2,80	2,80
			Total - Bangladesh Forest Department:	133,90,60	118,89,44	118,89,44
14503			Department of Environment			
14	50301		Head Office, Department of Enviro	nment		
	14503011	24572	Head Office, Department of Environme	ent		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	1,60,00	1,50,00	1,50,00
		1400006	Examination fee	1,50	1,00	1,00
		1422320	Examination 100	1,50		1,00
		1422328	Tender document fee	2,50	2,00	2,00
					·	•
			Tender document fee	2,50 1,64,00	2,00	2,00
		1422328	Tender document fee Sub Total - Administrative fees:	2,50 1,64,00	2,00	2,00
		1422328 1423 1423204	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	2,50 1,64,00 ents	2,00 1,53,00	2,00 1,53,00
	Sub To	1422328 1423 1423204 1423226	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	2,50 1,64,00 ents 2,50	2,00 1,53,00 2,00	2,00 1,53,00 2,00
	Sub To	1422328 1423 1423204 1423226	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery	2,50 1,64,00 ents 2,50 4,00	2,00 1,53,00 2,00 4,00	2,00 1,53,00 2,00 4,00
	Sub To	1422328 1423 1423204 1423226 tal - Inciden	Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Fines, penalties, and forfeits	2,50 1,64,00 ents 2,50 4,00	2,00 1,53,00 2,00 4,00	2,00 1,53,00 2,00 4,00

145 - Ministr	y of Environment	, Forest and C	limate Change
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45 - WIII	iistry oi	Elivirolli	nent, Forest and Climate Change		(Tak	a in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	15,00	15,00
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	5,00	15,00	15,00
			Sub Total - Other revenue:	26,00,00	24,54,00	23,50,00
			Sub Total - Revenue:	26,00,00	24,54,00	23,50,00
		Total - F	lead Office, Department of Environment:	26,00,00	24,54,00	23,50,00
		Total - F	lead Office, Department of Environment:	26,00,00	24,54,00	23,50,00
14	50302		Divisional Offices, Department of E	invironment		
	14503020	00000	Divisional Offices, Department of Envi	ronment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	12,50,00	11,25,00	11,25,00
		1422328	Tender document fee	15	10	10
		1422329	Testing fee	1,00,00	75,30	75,30
			Sub Total - Administrative fees:	13,50,15	12,00,40	12,00,40
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	50	50	50
		1423226	Sale of used paper and stationery	3,00	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,50	3,50	3,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,10,00	1,37,00	1,37,00
		;	Sub Total - Fines, penalties, and forfeits:	2,10,00	1,37,00	1,37,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,35	10,00	10,00
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	11,35	10,00	10,00
			Sub Total - Other revenue:	15,75,00	13,50,90	13,50,90
			Sub Total - Revenue:	15,75,00	13,50,90	13,50,90
	Tot	al - Divisio	nal Offices, Department of Environment:	15,75,00	13,50,90	13,50,90
	Tot	al - Divisio	nal Offices, Department of Environment:	15,75,00	13,50,90	13,50,90

145 - Ministr	rv of Environment	Forest and	Climata	Change
145 - WIIIIISU		. I UIESLAIIU	Cilliate	Cilaliue

Functio	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
•	1450303	 -	Regional Offices, Department of E	nvironment		
	14503030	00000	Regional Offices, Department of Envir	onment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	5,00	0	0
		1422328	Tender document fee	10	10	10
			Sub Total - Administrative fees:	5,10	10	10
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	20	20	20
		1423226	Sale of used paper and stationery	2,70	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,90	2,20	2,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,35,00	3,97,00	3,97,00
			Sub Total - Fines, penalties, and forfeits:	4,35,00	3,97,00	3,97,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00	5,00	5,00
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	7,00	5,00	5,00
			Sub Total - Other revenue:	4,50,00	4,04,30	4,04,30
			Sub Total - Revenue:	4,50,00	4,04,30	4,04,30
	To	otal - Regio	nal Offices, Department of Environment:	4,50,00	4,04,30	4,04,30
	To	otal - Regio	nal Offices, Department of Environment:	4,50,00	4,04,30	4,04,30
•	1450304		Metropolitan Offices, Department of	of Environment	t	
	14503040	00000	Metropolitan Offices, Department of E	nvironment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	6,25,00	5,76,80	5,76,80
		1422328	Tender document fee	10	10	10
			Sub Total - Administrative fees:	6,25,10	5,76,90	5,76,90
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	15	10	10
		1423226	Sale of used paper and stationery	3,00	1,00	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,15	1,10	1,10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,14,25	1,27,50	1,27,50
			Sub Total - Fines, penalties, and forfeits:	2,14,25	1,27,50	1,27,50

145 - Ministr	of Environment.	Forest and	Climate Change
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unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,50	5,00	5,0
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	7,50	5,00	5,0
			Sub Total - Other revenue:	8,50,00	7,10,50	7,10,5
			Sub Total - Revenue:	8,50,00	7,10,50	7,10,5
	Total	- Metropoli	tan Offices, Department of Environment:	8,50,00	7,10,50	7,10,5
	Total	- Metropoli	tan Offices, Department of Environment:	8,50,00	7,10,50	7,10,5
1450305 District Offices, Department of Er		vironment				
	14503050	00000	District Offices, Department of Enviror	nment		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	29,50,00	28,05,50	28,05,5
			Sub Total - Administrative fees:	29,50,00	28,05,50	28,05,5
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	50	30	3
		1423226	Sale of used paper and stationery	6,00	5,10	5,1
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	6,50	5,40	5,4
		1431	Fines, penalties, and forfeits			
		1431101	Fines	33,50	0	
		;	Sub Total - Fines, penalties, and forfeits:	33,50	0	
		1441	Current transfers not elsewhere classified	<u> </u>		
		1441299	Other receipts	10,00	0	
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	10,00	0	
			Sub Total - Other revenue:	30,00,00	28,10,90	28,10,9
			Sub Total - Revenue:	30,00,00	28,10,90	28,10,9
	-	Γotal - Distι	rict Offices, Department of Environment:	30,00,00	28,10,90	28,10,9
	-	Total - Disti	rict Offices, Department of Environment:	30,00,00	28,10,90	28,10,9
14	50306		Labratories, Department of Environ	nment		
	14503060	00000	Labratories, Department of Environme	ent		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	50	50	5
		1422329	Testing fee	9,70,00	8,70,80	8,70,8
			Sub Total - Administrative fees:	9,70,50	8,71,30	8,71,3

145 - Ministry of Environment, Forest and Climate Change

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	20	10	10
		1423226	Sale of used paper and stationery	3,00	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,20	2,10	2,10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,30	0	0
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	1,30	0	0
			Sub Total - Other revenue:	9,75,00	8,73,40	8,73,40
			Sub Total - Revenue:	9,75,00	8,73,40	8,73,40
		Total - L	abratories, Department of Environment:	9,75,00	8,73,40	8,73,40
		Total - L	abratories, Department of Environment:	9,75,00	8,73,40	8,73,40
			Total - Department of Environment:	94,50,00	86,04,00	85,00,00
4504			Bangladesh Forest Research Instit	ute		
14	50401		Bangladesh Forest Research Instit	ute		
1450401124570		24570	Bangladesh Forest Research Institute,	Chattogram		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	1,00	1,00
		1422404		1,00	50	50
			Sub Total - Administrative fees:	2,00	1,50	1,50
		1423	Incidental sales by nonmarket establishme		,	<u> </u>
		1423204	Fee for using government vehicle	30	40	40
			Sale of plants and seedlings	5,00	4,00	4,00
	Sub To		ntal sales by nonmarket establishments:	5,30	4,40	4,40
	Oub 10	1441	Current transfers not elsewhere classified		.,	.,
		1441202	Recovery of over payment from	1,00	1,00	1,00
		1441204	prior years Municipal tax payable by government employee living in govt	30	20	20
		1441299	accommodation Other receipts	35,40	32,90	32,90
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	36,70	34,10	34,10
			Sub Total - Other revenue:	44,00	40,00	40,00
			Sub Total - Revenue:	44,00	40,00	40,00
	Total - I	Bangladesh	n Forest Research Institute, Chattogram:	44,00	40,00	40,00
		-	- Bangladesh Forest Research Institute:	44,00	40,00	40,00
				44.00		

Total - Bangladesh Forest Research Institute:

44,00

40,00

40,00

145 - Ministry of Environment, Forest and Climate Change

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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
14505			Bangladesh National Herbarium			
14	150501		Bangladesh National Herbarium			
	14505011	24571	Bangladesh National Herbarium, Minis	stry of Environm	nent, Dhaka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	8	10	20
		1423217	Sale of books and publications	50	63	26
		1423226	Sale of used paper and stationery	2	2	2
	Sub Total - Incidental sales by nonmarket establishments: 60 75		75	48		
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	2	5
		1441299	• •	5	3	3
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	10	5	8
			Sub Total - Other revenue:	70	80	56
			Sub Total - Revenue:	70	80	56
		Total - Bar	ngladesh National Herbarium, Ministry of Environment, Dhaka:	70	80	56
			Total - Bangladesh National Herbarium:	70	80	56
			Total - Bangladesh National Herbarium:	70	80	56
	Total - Mi	inistry of E	nvironment, Forest and Climate Change:	231,07,00	206,29,60	206,31,68

Consolidated Fund Receipts Detailed Estimates 2020-21 146 - Ministry of Land

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
14601			Secretariat				
14	60101		Secretariat, Ministry of Land				
,	14601011	24649	Secretariat, Ministry of Land				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422326	Examination fee	5,00	5,00	5,00	
		1422328	Tender document fee	15,00	15,00	15,00	
			Sub Total - Administrative fees:	20,00	20,00	20,00	
		1423	Incidental sales by nonmarket establishments				
1423204		1423204	Fee for using government vehicle	2,00	2,00	2,00	
1423226		1423226	Sale of used paper and stationery	40,35	40,35	40,35	
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	42,35	42,35 42,35 42		
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	8,51,00	8,51,00	8,51,00	
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	8,51,00	8,51,00	8,51,00	
			Sub Total - Other revenue:	9,13,35	9,13,35	9,13,35	
			Sub Total - Revenue:	9,13,35	9,13,35	9,13,35	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215101	House building loan	20,20	20,20	20,20	
		7215102	Computer loan	2,00	2,00	2,00	
		7215104	Motor car loan	2,00	2,00	2,00	
		7215105	Motor cycle loan	3,00	3,00	3,00	
			Sub Total - Loans:	27,20	27,20	27,20	
			Sub Total - Financial assets:	27,20	27,20	27,20	
			Sub Total - Assets:	27,20	27,20	27,20	
			Total - Secretariat, Ministry of Land:	9,40,55	9,40,55	9,40,55	
			Total - Secretariat, Ministry of Land:	9,40,55	9,40,55	9,40,55	
			Total - Secretariat:	9,40,55	9,40,55	9,40,55	

146 -	Min	istrv	of I	Land
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14602			Controller of Accounts - Revenue			
14	60201		Controller of Accounts, Revenue, I	Ministry of Lan	d	
	14602011	24650	Controller of Accounts, Revenue, Mini	istry of Land		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2	2	2
			Sub Total - Administrative fees:	2	2	2
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	5	5	5
Sub Total - Inciden		tal - Incide	ntal sales by nonmarket establishments:	5	5	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	53	48	48
Sub Total - Current transfers not elsewhere classified: 53 48		48	48			
			Sub Total - Other revenue:	60	55	55
			Sub Total - Revenue:	60	55	55
	Total -	Controller	of Accounts, Revenue, Ministry of Land:	of Land: 60 55		55
	Total -	Controller	of Accounts, Revenue, Ministry of Land:	60	55	55
		T	otal - Controller of Accounts - Revenue:	60	55	55
14603			Land Reform Board			
14	60301		Head Office, Land Reform Board			
	12000750	00	Land Management			
		1	Revenue			
		11	Taxes			
		1131	Recurrent taxes on immovable property			
		1131101	Land development tax	168,24,00	0	0
	S	Sub Total -	Recurrent taxes on immovable property:	168,24,00	0	0
			Sub Total - Taxes:	168,24,00	0	0
		14	Other revenue			
		1415	Rent			
		1415201	Lease of balu mahal	4,00,00	0	0
		1415202	Lease of water bodies (jal mahal, ponds)	5,00,00	0	0
			Sub Total - Rent:	9,00,00	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishme		2010 20	2010 20
		1423246	Lease of abandoned property	1,20,00	1,00,00	1,00,00
			Lease of estates	6,70,00	0	0
		1423248	Lease of hats and bazars	18,00,00	150,00,00	150,00,00
		1423249	Lease of tea garden	4,20,00	35,00,00	35,00,00
			Lease of acquired properties	8,00,00	0	0
	Sub To	tal - Incider		38,10,00	186,00,00	186,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	120,00,00	0	0
	Sul		rrent transfers not elsewhere classified:	120,00,00	0	0
			Sub Total - Other revenue:	167,10,00	186,00,00	186,00,00
			Sub Total - Revenue:	335,34,00	186,00,00	186,00,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	35,83,18	0	0
		2111101	Sub Total - Land:	35,83,18	0	0
			Sub Total - Sale of non financial assets:	35,83,18	0	0
			Sub Total - Capital Receipts:	35,83,18	0	0
			Total - Land Management:	371,17,18	186,00,00	186,00,00
	14603011	24727	Head Office, Land Reform Board	211,11,11	,,	,,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
					4 = 0	4 = 0
		1422328	Tender document fee	1,87	1,56	1,56
		4.400	Sub Total - Administrative fees:	1,87	1,56	1,56
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	67	56	56
	Sub To		ntal sales by nonmarket establishments:	67	56	56
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,00	115,56,00	115,56,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	29,00	115,56,00	115,56,00
			Sub Total - Other revenue:	31,54	115,58,12	115,58,12
			Sub Total - Revenue:	31,54	115,58,12	115,58,12
			Total - Head Office, Land Reform Board:	31,54	115,58,12	115,58,12
		•	Total - Head Office, Land Reform Board:	371,48,72	301,58,12	301,58,12
			Total - Land Reform Board:	371,48,72	301,58,12	301,58,12

146 -	Ministry	of Land
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40 - IVIII	nistry of	Land			(так	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14604			Field Land Administration Offices			
14	60401		District Land Administration Office	s		
	14604010	000000	District Land Administration Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13,50	0	(
	Sul	b Total - Cเ		13,50	0	
			Sub Total - Other revenue:	13,50	0	
			Sub Total - Revenue:	13,50	0	(
		7	Assets			
		72	Financial assets			
7215		7215	Loans			
		7215101	House building loan	62,74	0	
		7215105	Motor cycle loan	21,00	0	
			Sub Total - Loans:	83,74	0	
			Sub Total - Financial assets:	83,74	0	
			Sub Total - Assets:	83,74	0	(
		Tot	al - District Land Administration Offices:	97,24	0	
		Tot	al - District Land Administration Offices:	97,24	0	-
14	60402		Upazila Land Offices			
	14604020	000000	Upazila Land Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8,70	0	
	Sul	b Total - Cւ	irrent transfers not elsewhere classified:	8,70	0	-
			Sub Total - Other revenue:	8,70	0	ı
			Sub Total - Revenue:	8,70	0	(

146 - Mir	nistry of	Land			(Taka	a in Thousand)
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,26,78	0	0
		7215105	Motor cycle loan	52,50	0	0
			Sub Total - Loans:	1,79,28	0	0
			Sub Total - Financial assets:	1,79,28	0	0
			Sub Total - Assets:	1,79,28	0	0
			Total - Upazila Land Offices:	1,87,98	0	0
			Total - Upazila Land Offices:	1,87,98	0	0
14	60403		Metro Thana Land Offices			
	1460403000000 Me		Metro Thana Thana Land Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	33	0	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	33	0	0
			Sub Total - Other revenue:	33	0	0
			Sub Total - Revenue:	33	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,11	0	0
		7215105	Motor cycle loan	1,96	0	0
			Sub Total - Loans:	7,07	0	0
			Sub Total - Financial assets:	7,07	0	0
			Sub Total - Assets:	7,07	0	0
			Total - Metro Thana Thana Land Offices:	7,40	0	0
			Total - Metro Thana Land Offices:	7,40	0	0

146 -	Min	istrv	of I	Land
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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	160404		Union Land Offices			
1460404000000			Union Land Offices			
		1	Revenue			
		11	Taxes			
		1131	Recurrent taxes on immovable property			
		1131101	Land development tax	1500,00,00	1400,00,00	1400,00,00
		Sub Total - I	Recurrent taxes on immovable property:	1500,00,00	1400,00,00	1400,00,00
			Sub Total - Taxes:	1500,00,00	1400,00,00	1400,00,00
			Sub Total - Revenue:	1500,00,00	1400,00,00	1400,00,00
			Total - Union Land Offices:	1500,00,00	1400,00,00	1400,00,00
			Total - Union Land Offices:	1500,00,00	1400,00,00	1400,00,00
1460406			Circle Land Offices			
1460406000000			Circle Land Offices			
	1		Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	0	(
Sub Total - C		b Total - Cu	rrent transfers not elsewhere classified:	10	0	(
			Sub Total - Other revenue:	10	0	(
			Sub Total - Revenue:	10	0	C
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,62	0	(
		7215105	Motor cycle loan	62	0	(
			Sub Total - Loans:	2,24	0	(
			Sub Total - Financial assets:	2,24	0	(
			Sub Total - Assets:	2,24	0	(
			Total - Circle Land Offices:	2,34	0	(
			Total - Circle Land Offices:	2,34	0	C
		Т	otal - Field Land Administration Offices:	1502,94,96	1400,00,00	1400,00,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14608			Department of Land Record and S	urvey		
14	160801		Head Office, Department of Land I	Record and Su	rvey	
	14608011	29962	Head Office, Department of Land Rec	ord and Survey		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			Sub Total - Interest:	5,00	5,00	5,00
		1422	Administrative fees			
		1422328	Tender document fee	5,00	10,00	10,00
		1422401	Survey and settlement charge	17,01,12	16,26,12	16,26,12
			Sub Total - Administrative fees:	17,06,12	16,36,12	16,36,12
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	30	30	30
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	10,00	10,00
		1441299	Other receipts	10,00	70,00	70,00
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	15,00	80,00	80,00
			Sub Total - Other revenue:	17,26,42	17,21,42	17,21,42
			Sub Total - Revenue:	17,26,42	17,21,42	17,21,42
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	15,00	15,00
		7215102	Computer loan	75	50	50
		7215103	Interest free loan	25,00	20,00	20,00
		7215105	Motor cycle loan	0	25	25
			Sub Total - Loans:	30,75	35,75	35,75
			Sub Total - Financial assets:	30,75	35,75	35,75
			Sub Total - Assets:	30,75	35,75	35,75
	Total - He	ead Office,	Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
	Total - He	ead Office,	Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
		Total -	Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
			Total - Ministry of Land:	1901,42,00	1728,56,39	1728,56,39

Consolidated Fund Receipts Detailed Estimates 2020-21 147 - Ministry of Water Resources

Function	Operatio	Economic	Description	Pudgot	Revised	Budget
Code	n	Code	Description	Budget 2020-21	2019-20	2019-20
14701			Secretariat, Ministry of Water Resou	rces		
14	70101		Secretariat, Ministry of Water Resou	rces		
	12000080)1	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	42	0	0
			Sub Total - Interest:	42	0	0
		1423	Incidental sales by nonmarket establishment	ts		
		1423204	Fee for using government vehicle	19	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	19	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	0	0
		1441299	Other receipts	10	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	16	0	0
			Sub Total - Other revenue:	77	0	0
			Sub Total - Revenue:	77	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	30	0	0
		7215102	Computer loan	27	0	0
		7215104	Motor car loan	3	0	0
		7215105	Motor cycle loan	17	0	0
			Sub Total - Loans:	77	0	0
			Sub Total - Financial assets:	77	0	0
			Sub Total - Assets:	77	0	0
		1	otal - Loans to Government Employees:	1,54	0	0
	13101590	00	Joint Rivers Commission, Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	0
			Sub Total - Administrative fees:	5	5	0

		water Re			(Tun	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1423	Incidental sales by nonmarket establishmen		2019-20	2019-20
		1423204	Fee for using government vehicle	25	25	0
	Sub To		ntal sales by nonmarket establishments:	25	25	0
	3ub 10	1441	Current transfers not elsewhere classified			
			Other receipts	50	41	0
	6		rrent transfers not elsewhere classified:	50	41	0
	Sui	o Total - Gu	Sub Total - Other revenue:	80	71	0
			Sub Total - Other revenue:	80	71	0
		Total	- Joint Rivers Commission, Bangladesh:	80	71	0
	13101600		Bangladesh Water Development Board			
	13101600					
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from	1,21,00	50,00	1,10,00
		1411303	residents)	52,36,88	21,25,00	47,60,80
		1411303	Interest on STD accounts (from general government units)	52,50,66	21,25,00	47,00,00
			Sub Total - Interest:	53,57,88	21,75,00	48,70,80
		1421	Sales by market establishments			
		1421301	Rentals - non residential	90,75	75,00	82,50
		1421302	Rentals- residential	1,87,55	1,60,00	1,70,50
		Sub	Total - Sales by market establishments:	2,78,30	2,35,00	2,53,00
		1422	Administrative fees			
		1422202	Firms and companies registration	1,21	3,00	1,10
		1422325	fee Engineering service fee	8,47	1,00,00	7,70
		1422325	Examination fee	1,81,50	3,50,00	1,65,00
			Tender document fee	18,15	5,00	16,50
			Electricity charge	24	50	22
			Water and sewerage charge	6,05	5,00	5,50
			Sub Total - Administrative fees:	2,15,62	4,63,50	1,96,02
		1423	Incidental sales by nonmarket establishmen			
		1423204	Fee for using government vehicle	8,47	10,00	7,70
		1423226	Sale of used paper and stationery	42,35	25,00	38,50
		1423246	Lease of abandoned property	1,81,50	10,00,00	1,65,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,32,32	10,35,00	2,11,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	72,60	25,00	66,00
			Forfeiture	60,50	1,00,00	55,00
		9	Sub Total - Fines, penalties, and forfeits:	1,33,10	1,25,00	1,21,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
				2.62	2.50	2 20
		1441204	Municipal tax payable by government employee living in govt	3,63	2,50	3,30
			accommodation			
		1441205	Leave salary contribution	0	5,00	2,20
		1441206	Pension and gratuity contribution	2,42	0	0
		1441299	Other receipts	4,43,97	19,05,54	2,93,08
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	4,50,02	19,13,04	2,98,58
			Sub Total - Other revenue:	66,67,24	59,46,54	59,50,60
			Sub Total - Revenue:	66,67,24	59,46,54	59,50,60
		Total -	Bangladesh Water Development Board:	66,67,24	59,46,54	59,50,60
	13101610	00	River Research Institute			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from residents)	0	18,00	18,00
			Sub Total - Interest:	0	18,00	18,00
		1422	Administrative fees			
		1422329	Testing fee	55,00	59,00	59,00
			Sub Total - Administrative fees:	55,00	59,00	59,00
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	50	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,50	2,50	2,50
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	29,50	2,50	2,50
			Sub Total - Other revenue:	85,00	79,50	79,50
			Sub Total - Revenue:	85,00	79,50	79,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	50	50
			Sub Total - Machinery and equipment:	0	50	50
			Sub Total - Sale of non financial assets:	0	50	50
			Sub Total - Capital Receipts:	0	50	50
			Total - River Research Institute:	85,00	80,00	80,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	'' 13101620		Water Resources Planning Organizatio		2019-20	2019-20
	13101620	-		ii (WARPO)		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,40	1,40	1,40
	Sul	Total - Cu	rrent transfers not elsewhere classified:	1,40	1,40	1,40
			Sub Total - Other revenue:	1,40	1,40	1,40
			Sub Total - Revenue:	1,40	1,40	1,40
	Total -	Water Res	ources Planning Organization (WARPO):	1,40	1,40	1,40
•	14701011	30217	Secretariat, Ministry of Water Resource	es		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	44	10	42
			Sub Total - Interest:	44	10	42
		1422	Administrative fees			
		1422326	Examination fee	0	5,51	0
			Sub Total - Administrative fees:	0	5,51	0
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	19	32	19
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	19	32	19
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	80	6
		1441299	Other receipts	10	10	10
	Sul	Total - Cu	rrent transfers not elsewhere classified:	16	90	16
			Sub Total - Other revenue:	79	6,83	77
			Sub Total - Revenue:	79	6,83	77

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
		7	Assets				
		72	Financial assets				
		7215	Loans				
		7215101	House building loan	30	84	30	
		7215102	Computer loan	27	36	29	
		7215104	Motor car loan	3	0	3	
		7215105	Motor cycle loan	17	40	17	
			Sub Total - Loans:	77	1,60	79	
			Sub Total - Financial assets:	77	1,60	79	
			Sub Total - Assets:	77	1,60	79	
		Total - S	ecretariat, Ministry of Water Resources:	1,56	8,43	1,56	
		Total - S	ecretariat, Ministry of Water Resources:	67,57,54	60,37,08	60,33,56	
		Total - S	ecretariat, Ministry of Water Resources:	67,57,54	60,37,08	60,33,56	
4702			Department of Bangladesh Hoar a		-		
14	170201		Department of Bangladesh Hoar and Waterland Development				
	14702011	30218	Department of Bangladesh Hoar and V	Waterland Develo	ppment		
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishme	ents			
		1423202	Fee for commercial broadcasting	20	0	0	
			services (sales of advertising				
		4.40000.4	times)		40	•	
		1423204		0	12	0	
	Sub To		ntal sales by nonmarket establishments:	20	12	0	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	26	20	0	
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	26	20	0	
			Sub Total - Other revenue:	46	32	0	
			Sub Total - Revenue:	46	32	0	
	Tot			46	32		
		al - Departr	ment of Bangladesh Hoar and Waterland Development:			0	
	Tot	•	Development: ment of Bangladesh Hoar and Waterland	46	32		
		al - Departr	Development: ment of Bangladesh Hoar and Waterland Development: ment of Bangladesh Hoar and Waterland			0	
		al - Departr	Development: ment of Bangladesh Hoar and Waterland Development:	46	32	0 0 60,33,56	

Consolidated Fund Receipts Detailed Estimates 2020-21 148 - Ministry of Food

					•	,
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14801			Secretariat, Ministry of Food			
14	180101		Secretariat, Ministry of Food			
	13101870	0	Nirapad khada kartipokh			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,21,00	1,10,00	1,10,00
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	1,21,00	1,10,00	1,10,00
			Sub Total - Other revenue:	1,21,00	1,10,00	1,10,00
			Sub Total - Revenue:	1,21,00	1,10,00	1,10,00
			Total - Nirapad khada kartipokh:	1,21,00	1,10,00	1,10,00
	14801011	30219	Secretariat, Ministry of Food			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	99,43	30
		1422328	Tender document fee	12	20	20
			Sub Total - Administrative fees:	1,12	99,63	50
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	70	16	60
		1423226	Sale of used paper and stationery	5	40	10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	75	56	70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,50	0
		1441299	Other receipts	8,76	1,92,06	8,55
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	8,76	1,94,56	8,55
			Sub Total - Other revenue:	10,63	2,94,75	9,75
			Sub Total - Revenue:	10,63	2,94,75	9,75

148 - Ministry	of Food
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Function							
Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
		2	Capital Receipts				
		21	Sale of non financial assets				
		2112	Machinery and equipment				
		2112101	Motor vehicle	0	5	5	
		2112205	Sale of information, computer,and telecommunications equipment	16	5	5	
		2112309	Office equipment	6	5	5	
		2112313	Furniture	15	10	10	
			Sub Total - Machinery and equipment:	37	25	25	
			Sub Total - Sale of non financial assets:	37	25	25	
			Sub Total - Capital Receipts:	37	25	25	
			Total - Secretariat, Ministry of Food:	11,00	2,95,00	10,00	
			Total - Secretariat, Ministry of Food:	1,32,00	4,05,00	1,20,00	
			Total - Secretariat, Ministry of Food:	1,32,00	4,05,00	1,20,00	
4802			Directorate General of Food				
14	80201		Head Office, Directorate General of Food				
	12000260	1	Distribution Non-Monetized				
		1	Revenue				
		14	Other revenue				
		14 1423	Other revenue Incidental sales by nonmarket establishm	ents			
				ents 4462,78,03	4473,91,48	4985,34,57	
		1423	Incidental sales by nonmarket establishm		4473,91,48 659,73,81		
		1423 1423101 1423102	Incidental sales by nonmarket establishm Sale of rice	4462,78,03		658,95,92	
	Sub To	1423 1423101 1423102 1423106	Incidental sales by nonmarket establishm Sale of rice Sale of wheat	4462,78,03 526,15,91	659,73,81	658,95,92 4883,71,36	
	Sub To	1423 1423101 1423102 1423106	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy	4462,78,03 526,15,91 6176,11,82	659,73,81 4692,02,27	658,95,92 4883,71,36 10528,01,85	
	Sub To	1423 1423101 1423102 1423106	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Ital sales by nonmarket establishments:	4462,78,03 526,15,91 6176,11,82 11165,05,76	659,73,81 4692,02,27 9825,67,56	658,95,92 4883,71,36 10528,01,85	
	Sub To	1423 1423101 1423102 1423106	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue:	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85	
	Sub To:	1423 1423101 1423102 1423106 tal - Incider	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Ital sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85	
		1423 1423101 1423102 1423106 tal - Incider	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized:	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85	
		1423 1423101 1423102 1423106 tal - Incider	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85	
		1423 1423101 1423102 1423106 tal - Incider	Sale of rice Sale of wheat Receipt from food subsidy Ital sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85	
		1423 1423101 1423102 1423106 tal - Incider	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue Other revenue Incidental sales by nonmarket establishments:	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85	
		1423 1423101 1423102 1423106 tal - Incider 2 1 14 1423 1423101	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue Other revenue	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85 10528,01,85	
	12000260	1423 1423101 1423106 tal - Incider 2 1 14 1423 1423101 1423102	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue Other revenue Incidental sales by nonmarket establishm Sale of rice Sale of wheat	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56 9825,67,56	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85 10528,01,85	
	12000260	1423 1423101 1423106 tal - Incider 2 1 14 1423 1423101 1423102	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Ital sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue Other revenue Incidental sales by nonmarket establishm Sale of rice	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76 11448,43,24 604,06,43	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56 9825,67,56 798,42,77 485,70,39	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85 10528,01,85 1152,72,00 658,08,00 1810,80,00	
	12000260	1423 1423101 1423106 tal - Incider 2 1 14 1423 1423101 1423102	Incidental sales by nonmarket establishm Sale of rice Sale of wheat Receipt from food subsidy Ital sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Distribution Non-Monetized: Distribution - Cash Sales Revenue Other revenue Incidental sales by nonmarket establishm Sale of rice Sale of wheat Ital sales by nonmarket establishments:	4462,78,03 526,15,91 6176,11,82 11165,05,76 11165,05,76 11165,05,76 11165,05,76 4448,43,24 604,06,43 2052,49,67	659,73,81 4692,02,27 9825,67,56 9825,67,56 9825,67,56 9825,67,56 798,42,77 485,70,39 1284,13,16	658,95,92 4883,71,36 10528,01,85 10528,01,85 10528,01,85 10528,01,85	

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	2000p.to	2020-21	2019-20	2019-20
	14802011	130220	Head Office, Directorate General of F	ood		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	90,00	40,00	80,00
		1421302	Rentals- residential	1,60,00	3,50,00	3,50,00
		Sub	Total - Sales by market establishments:	2,50,00	3,90,00	4,30,00
		1422	Administrative fees			
		1422199	Other license fee	9,00,00	6,50,00	6,50,00
		1422326	Examination fee	1,50	1,50	1,50
		1422328	Tender document fee	1,20,00	1,90,00	1,90,00
			Sub Total - Administrative fees:	10,21,50	8,41,50	8,41,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	2,50	2,50	2,50
		1423226	Sale of used paper and stationery	24,00,00	4,00,00	3,50,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	24,02,50	4,02,50	3,52,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00,00	91,00	91,00
		1431103	Forfeiture	1,50,00	3,00,00	3,00,00
			Sub Total - Fines, penalties, and forfeits:	2,50,00	3,91,00	3,91,00
		1441	Current transfers not elsewhere classified	t		
		1441202	Recovery of over payment from prior years	16,00	30,00	30,00
		1441299	Other receipts	6,00,00	6,00,00	6,00,00
	Sul	b Total - Cu	urrent transfers not elsewhere classified:	6,16,00	6,30,00	6,30,00
			Sub Total - Other revenue:	45,40,00	26,55,00	26,45,00
			Sub Total - Revenue:	45,40,00	26,55,00	26,45,00
		Total - H	lead Office, Directorate General of Food:	45,40,00	26,55,00	26,45,00
		Total - H	lead Office, Directorate General of Food:	13262,95,43	11136,35,72	12365,26,85
			Total - Directorate General of Food:	13262,95,43	11136,35,72	12365,26,85
			Total - Ministry of Food:	13264,27,43	11140,40,72	12366,46,85

Consolidated Fund Receipts Detailed Estimates 2020-21 149 - Ministry of Disaster Management and Relief

					(Tak	a in Thousand
unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
4901			Secretariat, Ministry of Disaster M	anagement and	l Relief	
14	1490101		Secretariat, Ministry of Disaster M	anagement and	l Relief	
	14901011	31440	Secretariat, Ministry of Disaster Mana	gement and Reli	ef	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	1,00	2,00
			Sub Total - Interest:	1,00	1,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	1,00	1,00	20
		1422328	Tender document fee	50,00	95,00	50,00
			Sub Total - Administrative fees:	51,00	96,00	50,20
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	0	7
		1423226	Sale of used paper and stationery	1,00	1,00	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,00	1,00	27
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00,00	40,00,00	53,79,48
		1441299	Other receipts	10,00,00	10,00,00	13,00,00
	Suk	Total - Cu	rrent transfers not elsewhere classified:	50,00,00	50,00,00	66,79,48
			Sub Total - Other revenue:	50,53,00	50,98,00	67,31,95
			Sub Total - Revenue:	50,53,00	50,98,00	67,31,95
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	4,00
		7215102	Computer loan	0	0	10
		7215104	Motor car loan	0	0	25
		7215105	Motor cycle loan	0	0	70
			Sub Total - Loans:	0	0	5,05
			Sub Total - Financial assets:	0	0	5,05
			Sub Total - Assets:	0	0	5,05
To	tal - Secre	tariat, Mini	stry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00
To	tal - Secre	tariat, Mini	stry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00
To	tal - Secre	tariat, Mini	stry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00

Function Code		Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	n	Code			2019-20	2019-20
14902			Department of Disaster Manageme	ent		
14	90201		Head Office, Department of Disast	er Managemen	t	
	14902011	31441	Head Office, Department of Disaster M	/lanagement		
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or unident	tifiable		
		1162101	Stamp duty	0	2	C
	Sub Total		by other than business or unidentifiable:	0	2	0
	Sub Total	- Fayable	Sub Total - Taxes:	0	2	0
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	40	C
			Total - Sales by market establishments:	0	40	
		1422	Administrative fees			
			Examination fee	5,00	1	60
			Tender document fee	25,00,00	55,00,00	11,66,00
			Water and sewerage charge	23,00,00	2	11,00,00
			Service Charge	0	2	(
			Sub Total - Administrative fees:	25,05,00	55,00,05	11,66,60
		1423	Incidental sales by nonmarket establishme			,,
		1423204	Fee for using government vehicle	3,00	25	3,40
			Sale of used paper and stationery	5,00	0	6,00
	Sub To		ntal sales by nonmarket establishments:	8,00	25	9,40
	3ub 10	1441	Current transfers not elsewhere classified	<u>*</u>		0,40
		1441202		15,33,00	5,00	1,50,00
		1441202	Recovery of over payment from prior years	15,55,00	3,00	1,50,00
		1441204	Municipal tax payable by	0	5	C
			government employee living in govt			
		1444000	accommodation	50.00	50.00	4.00.00
		1441299	Other receipts	50,00	50,00	1,06,00
	Su	o Total - Ci	irrent transfers not elsewhere classified:	15,83,00	55,05	2,56,00
			Sub Total - Payanus	40,96,00	55,55,75	14,32,00
	Tatal	Head Off:	Sub Total - Revenue:	, , ,	55,55,77	
			ce, Department of Disaster Management: ce, Department of Disaster Management:	40,96,00	55,55,77 55,55,77	14,32,00
	i Utali		al - Department of Disaster Management:	40,96,00	55,55,77	14,32,00
			istry of Disaster Management and Relief:	91,49,00	106,53,77	81,69,00
		. 5	—	,,	,,.	- 1,00,00

Consolidated Fund Receipts Detailed Estimates 2020-21 150 - Road Transport and Highways Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15001			Secretariat, Road Transport and Hig	ghways Divisi	on	
15	00101		Secretariat, Road Transport and Hig	ghways Divisi	on	
	15001011	31998	Secretariat, Road Transport and Highw	ays Division		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	0	3,50
		1411204		1	0	1
			Sub Total - Interest:	3,01	0	3,51
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	1,00
		1422328	Tender document fee	50	0	30
			Sub Total - Administrative fees:	1,50	0	1,30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	0	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	0	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	58,32,83	3,00
		1441299	Other receipts	35,19	0	9,89
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	38,19	58,32,83	12,89
			Sub Total - Other revenue:	43,20	58,32,83	18,20
			Sub Total - Revenue:	43,20	58,32,83	18,20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,50	0	3,50
		7215102	Computer loan	1,20	0	1,20
		7215104	Motor car loan	10	0	10
		7215105	Motor cycle loan	2,00	0	2,00
			Sub Total - Loans:	6,80	0	6,80
			Sub Total - Financial assets:	6,80	0	6,80
			Sub Total - Assets:	6,80	0	6,80
	Total - S	Secretariat,	Road Transport and Highways Division:	50,00	58,32,83	25,00
		·	Road Transport and Highways Division:	50,00	58,32,83	25,00
	Total - S	Secretariat,	Road Transport and Highways Division:	50,00	58,32,83	25,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15002			Department of Roads and Highway	rs		
15	500201		Chief Engineer, Department of Roa	ids and Highw	ays	
	15002010	00000	Chief Engineer, Department of Roads	and Highways		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421303	Tolls on bridges	0	654,00,00	(
		Sub	Total - Sales by market establishments:	0	654,00,00	(
			Sub Total - Other revenue:	0	654,00,00	(
			Sub Total - Revenue:	0	654,00,00	(
	Total - C	hief Engine	eer, Department of Roads and Highways:	0	654,00,00	(
	Total - C	hief Engine	er, Department of Roads and Highways:	0	654,00,00	C
15	500204		Road Divisional Offices, Departme	nt of Roads ar	nd Highways	
	15002040	00000	Road Divisional Offices, Department o	f Roads and Hi	ghways	
		1	Revenue			
		14	Other revenue			
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	5,50,00	0	5,00,00
			Sub Total - Rent:	5,50,00	0	5,00,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,30,00	0	2,20,50
		1421303	Tolls on bridges	774,45,00	0	654,08,16
		1421304	Tolls on roads	25,00,00	0	22,31,03
		1421305	Tolls on ferry	10,00,00	0	9,05,56
		Sub	Total - Sales by market establishments:	811,75,00	0	687,65,25
		1422	Administrative fees			
		1422199	Other license fee	5,00,00	0	5,00,00
		1422202	Firms and companies registration fee	1,00,00	0	1,00,00
		1422325	Engineering service fee	2,50,00	0	2,49,8
		1422323				2,43,0
		1422326	Examination fee	2,00	0	
			Examination fee Tender document fee	2,00 1,50,00	0 0	1,00
		1422326		-		1,00 1,34,1
		1422326 1422328	Tender document fee	1,50,00	0	1,00 1,34,1 1,00,00
		1422326 1422328	Tender document fee Testing fee	1,50,00 1,30,00 11,32,00	0 0	1,00 1,34,15 1,00,00
		1422326 1422328 1422329	Tender document fee Testing fee Sub Total - Administrative fees:	1,50,00 1,30,00 11,32,00	0 0	1,00 1,34,15 1,00,00 10,85,00
		1422326 1422328 1422329 1423	Tender document fee Testing fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	1,50,00 1,30,00 11,32,00 nts	0 0 0	1,00 1,34,15 1,00,00 10,85,0 0

150 - Road	Transnort	and Highwa	ave Division
150 - KOAO	Fransbort	and midnwa	avs Division

					(
		Economic	Description	Budget	Revised	Budget
Code	n	Code	Fines negative and forfaite	2020-21	2019-20	2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00,00	0	4,44,85
			Sub Total - Fines, penalties, and forfeits:	5,00,00	0	4,44,85
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	172,78,00	0	168,16,77
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	172,78,00	0	168,16,77
			Sub Total - Other revenue:	1010,45,00	0	880,00,00
			Sub Total - Revenue:	1010,45,00	0	880,00,00
	Total -	· Road Divis	sional Offices, Department of Roads and Highways:	1010,45,00	0	880,00,00
	Total -	Road Divis	sional Offices, Department of Roads and Highways:	1010,45,00	0	880,00,00
		Tota	al - Department of Roads and Highways:	1010,45,00	654,00,00	880,00,00
15003			Bangladesh Road Transport Author	ority (BRTA)		
15	500301		Head Office, Bangladesh Road Tra	ansport Author	rity (BRTA)	
	15003011	32187	Head Office, Bangladesh Road Transp	oort Authority (E	BRTA)	
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission	to use goods or p	perform activities	
		1145101	Motor vehicle tax	0	750,00,00	775,67,60
		1145102	Road tax	797,51,00	0	657,00,00
	Sub Total	I - Taxes on	use of goods and on permission to use	797,51,00	750,00,00	1432,67,60
			goods or perform activities:			
			Sub Total - Taxes:	797,51,00	750,00,00	1432,67,60
		14	Other revenue			
		1422	Administrative fees			
		1422105	Driving license fee	160,00,00	110,00,00	110,00,00
		1422199	Other license fee	368,78,00	468,78,00	468,78,00
		1422209	Motor vehicle registration fee	800,00,00	0	0
		1422210	Motor vehicle fitness fee	100,00,00	0	0
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	1,30	1,00	1,00
			Sub Total - Administrative fees:	1428,80,30	578,80,00	578,80,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	50	20	20
		1423226	Sale of used paper and stationery	5,00	6,00	6,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	5,50	6,20	6,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	8,45,00	6,20,00	6,20,00
			_	*	*	

Sub Total - Fines, penalties, and forfeits:

8,45,00

6,20,00

6,20,00

150 - Road Transport and Highways Division

	<u> </u>	рончана	g		(1α	na iii Tiioacaiia)
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	12,00	12,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	12,00	12,00	12,00
			Sub Total - Other revenue:	1437,42,80	585,18,20	585,18,20
			Sub Total - Revenue:	2234,93,80	1335,18,20	2017,85,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	20	20	20
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	30	30	30
		7215106	Bicycle loan	20	20	20
			Sub Total - Loans:	6,20	6,20	6,20
			Sub Total - Financial assets:	6,20	6,20	6,20
			Sub Total - Assets:	6,20	6,20	6,20
	Total -	Head Office	e, Bangladesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
	Total -	Head Office	e, Bangladesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
	То	tal - Bangla	adesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
		Total -	Road Transport and Highways Division:	3245,95,00	2047,57,23	2898,17,00
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Consolidated Fund Receipts Detailed Estimates 2020-21 151 - Ministry of Railways

					(так	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15101			Secretariat, Ministry of Railways			
15	10101		Secretariat, Ministry of Railways			
	15101011	32265	Secretariat, Ministry of Railways			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,40	2,91	2,9
			Sub Total - Interest:	1,40	2,91	2,9
		1422	Administrative fees			
		1422308	Fee for access for information	5	5	
		1422326	Examination fee	1,50	2,00	2,0
		1422328	Tender document fee	50	50	5
			Sub Total - Administrative fees:	2,05	2,55	2,5
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	80	3,65	3,6
		1423226	Sale of used paper and stationery	5	5	
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	85	3,70	3,7
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	
		1441299	Other receipts	80	2,06	2,0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	85	2,11	2,1
			Sub Total - Other revenue:	5,15	11,27	11,2
			Sub Total - Revenue:	5,15	11,27	11,2
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	5	5	
		2112309	Office equipment	5	5	
		2112313	Furniture	5	5	
			Sub Total - Machinery and equipment:	15	15	1
			Sub Total - Sale of non financial assets:	15	15	1
			Sub Total - Capital Receipts:	15	15	1:

151 - M	inistry of	Railways
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	peratio Econ		Description	Budget	Revised	Budget
Code	n Co		Assets	2020-21	2019-20	2019-20
	72		Financial assets			
	72 7215					
	1215		Loans			
	7215		House building loan	15	15	15
	7215	102	Computer loan	15	16	16
	7215	104	Motor car loan	20	20	20
	7215	105	Motor cycle loan	20	7	7
			Sub Total - Loans:	70	58	58
			Sub Total - Financial assets:	70	58	58
			Sub Total - Assets:	70	58	58
		Т	Total - Secretariat, Ministry of Railways:	6,00	12,00	12,00
		Т	Total - Secretariat, Ministry of Railways:	6,00	12,00	12,00
		T	Fotal - Secretariat, Ministry of Railways:	6,00	12,00	12,00
15102			Bangladesh Railway			
1510	201	(Central Zone, Bangladesh Railway			
15	10201000000) (Central Zone, Bangladesh Railway			
	7		Assets			
	72	I	Financial assets			
	7215	I	Loans			
	7215	101	House building loan	0	2,05,40	2,05,40
	7215	102	Computer loan	0	9,00	9,00
	7215	104	Motor car loan	0	16,00	16,00
	7215	105	Motor cycle loan	0	25,00	25,00
	7215		Bicycle loan	0	25	25
			Sub Total - Loans:	0	2,55,65	2,55,65
			Sub Total - Financial assets:	0	2,55,65	2,55,65
			Out Tatal Assets	0	2,55,65	2,55,65
			Sub Total - Assets:	•	2,00,00	2,00,00
		Tot	Sub Total - Assets: tal - Central Zone, Bangladesh Railway:	0	2,55,65	2,55,65

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	10202		East Zone, Bangladesh Railway			
	15102020	00000	East Zone, Bangladesh Railway			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	0	680,80,55	685,95,55
		1421102	Charges from goods	0	170,00,00	355,30,80
		1421302	Rentals- residential	0	15,00	15,00
		1421303	Tolls on bridges	0	8,00	8,00
		Sub	Total - Sales by market establishments:	0	851,03,55	1041,49,35
		1422	Administrative fees			
		1422307	Tuition fee	0	1,00,00	1,00,00
		1422326	Examination fee	0	50,00	50,00
		1422328	Tender document fee	0	1,00,00	1,00,00
			Sub Total - Administrative fees:	0	2,50,00	2,50,00
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	0	20,00	20,00
		1423205	Hospital bed charge	0	9,86	9,86
		1423247	Lease of estates	0	32,02,21	55,82,21
		1423250	Lease of acquired properties	0	34,00,00	56,28,05
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	66,32,07	112,40,12
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	1,10,00	1,10,00
		9	Sub Total - Fines, penalties, and forfeits:	0	1,10,00	1,10,00
			Sub Total - Other revenue:	0	920,95,62	1157,49,47
			Sub Total - Revenue:	0	920,95,62	1157,49,47
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	0	5,00,00	22,00,00
		2111311	· —	0	• •	
		2112	Sub Total - Buildings and structures: Machinery and equipment	U	5,00,00	22,00,00
		2112104	Rolling stock	0	15,00,00	24,00,00
		_112104	Sub Total - Machinery and equipment:	0	15,00,00	24,00,00
			oub Total - Machinery and equipment:	U	13,00,00	24,00,00
			Sub Total - Sale of non financial assets:	0	20,00,00	46,00,00

		Economic	Description	Budget	Revised	Budget
Code	n	Code	Acceto	2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,10,00	2,10,00
		7215102	Computer loan	0	10,00	10,00
		7215104	Motor car loan	0	22,00	22,00
		7215105	Motor cycle loan	0	50,00	50,00
		7215106	Bicycle loan	0	25	25
			Sub Total - Loans:	0	2,92,25	2,92,25
			Sub Total - Financial assets:	0	2,92,25	2,92,25
			Sub Total - Assets:	0	2,92,25	2,92,25
			Total - East Zone, Bangladesh Railway:	0	943,87,87	1206,41,72
			Total - East Zone, Bangladesh Railway:	0	943,87,87	1206,41,72
15	10203		West Zone, Bangladesh Railway			
	15102030	00000	West Zone, Bangladesh Railway			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	0	400,21,85	375,21,85
		1421102	Charges from goods	0	118,96,82	100,96,82
		1421302	Rentals- residential	0	70,00	70,00
		1421303	Tolls on bridges	0	60,00	60,00
		Sub	Total - Sales by market establishments:	0	520,48,67	477,48,67
		1422	Administrative fees			
		1422307	Tuition fee	0	4,00,00	4,00,00
		1422326	Examination fee	0	2,52,00	2,52,00
		1422328	Tender document fee	0	8,03,00	8,03,00
			Sub Total - Administrative fees:	0	14,55,00	14,55,00
		1423	Incidental sales by nonmarket establishments	•		
		1423202	Fee for commercial broadcasting services (sales of advertising	0	3,02,01	3,02,01
		1423205	times) Hospital bed charge	0	1,00,00	1,00,00
		1423247	Lease of estates	0	32,66,00	95,66,00
		1423250	Lease of acquired properties	0	34,90,15	55,28,04
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	71,58,16	154,96,05
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	15,50,00	15,50,00
		5	Sub Total - Fines, penalties, and forfeits:	0	15,50,00	15,50,00
			Sub Total - Other revenue:	0	622,11,83	662,49,72
			Sub Total - Revenue:	0	622,11,83	662,49,72

151 - Ministry of Railways

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		Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	0	5,00,00	65,15,00
			Sub Total - Buildings and structures:	0	5,00,00	65,15,00
		2112	Machinery and equipment			
		2112104	Rolling stock	0	21,07,60	70,00,86
			Sub Total - Machinery and equipment:	0	21,07,60	70,00,86
			Sub Total - Sale of non financial assets:	0	26,07,60	135,15,86
			Sub Total - Capital Receipts:	0	26,07,60	135,15,86
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,30,00	2,30,00
		7215102	Computer Ioan	0	20,00	20,00
		7215104	Motor car loan	0	27,00	27,00
		7215105	Motor cycle loan	0	60,00	60,00
		7215106	Bicycle loan	0	30	30
			Sub Total - Loans:	0	3,37,30	3,37,30
			Sub Total - Financial assets:	0	3,37,30	3,37,30
			Sub Total - Assets:	0	3,37,30	3,37,30
			Total - West Zone, Bangladesh Railway:	0	651,56,73	801,02,88
			Total - West Zone, Bangladesh Railway:	0	651,56,73	801,02,88

	nistry of	Railways	•		(Tai	ka in Thousand
Function Code	Operatio n	Economic Code	: Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	510204		Office of the Additional Director Ge Railway	neral (Financ	e) Bangladesh	1
	15102040	00000	Office of the Additional Director General	al (Finance) Ba	ngladesh Railw	ay
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,69,65	1,69,65
			Computer loan	0	1,00	1,00
		7215104		0	12,00	12,00
		7215105		0	17,00	17,00
			Bicycle loan	0	10	10
			Sub Total - Loans:	0	1,99,75	1,99,75
			Sub Total - Financial assets:	0	1,99,75	1,99,75
			Sub Total - Assets:	0	1,99,75	1,99,75
	Total -	Office of t	he Additional Director General (Finance)	0	1,99,75	1,99,75
			Bangladesh Railway:			
	Total -	Office of t	the Additional Director General (Finance)	0	1,99,75	1,99,75
			Bangladesh Railway: Total - Bangladesh Railway:	0	1600,00,00	2012,00,00
15103			Bangladesh Railway		1000,00,00	20:2,00,00
4.	510301					
15	10301		Office of the Director General, Bang	gladesh Railw	<i>r</i> ay	
	1510301	32267	Office of the Director General, Banglad		ay	
		32267 7			ray	
			Office of the Director General, Banglad		ray	
		7	Office of the Director General, Banglad Assets		vay	
		7 72 7215	Office of the Director General, Banglad Assets Financial assets Loans	esh Railway		0
		7 72 7215 7215101	Office of the Director General, Banglad Assets Financial assets Loans		0 0	
		7 72 7215 7215101 7215102	Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan	2,09,14 9,16	0	0
		7 72 7215 7215101 7215102	Office of the Director General, Banglad Assets Financial assets Loans House building loan	esh Railway	0	0
		7 72 7215 7215101 7215102 7215104	Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan	2,09,14 9,16 16,29	0 0 0	0 0 0
		7 72 7215 7215101 7215102 7215104 7215105	Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan	2,09,14 9,16 16,29 25,46	0 0 0 0	0 0 0
		7 72 7215 7215101 7215102 7215104 7215105	Office of the Director General, Banglad Assets Financial assets Loans House building loan Computer loan Motor car loan Motor cycle loan Bicycle loan	2,09,14 9,16 16,29 25,46 25	0 0 0 0	0 0 0 0 0 0

Total - Office of the Director General, Bangladesh Railway: Total - Office of the Director General, Bangladesh Railway: 2,60,30

2,60,30

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	10312		Office of the Additional Director G	eneral (Finance	e), Bangladesh	
	15103121	32305	Office of the Additional Director Gene	eral (Finance), Ba	ngladesh Railway	
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,72,73	0	0
			Computer loan	1,02	0	0
			Motor car loan	12,22	0	0
		7215105	Motor cycle loan	17,31	0	0
		7215106	Bicycle loan	10	0	0
			Sub Total - Loans:	2,03,38	0	0
			Sub Total - Financial assets:	2,03,38	0	0
			Sub Total - Assets:	2,03,38	0	0
	Total - Office of the Additional Director General (Finance), Bangladesh Railway:			2,03,38	0	0
	Total - Office of the Additional Director General (Finance), Bangladesh Railway:			2,03,38	0	0
15	10314		Offices of the General Manager (E	ast), Banglades	sh Railway	
	10314 15103140	00000	Offices of the General Manager (East) Offices of the General Manager (East)		-	
		000000	-		-	
			Offices of the General Manager (East)		-	
		1	Offices of the General Manager (East) Revenue		-	
		1 14 1421	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments	, Bangladesh Ra	-	0
		1 14 1421 1421101	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare		ilway	0
		1 14 1421 1421101 1421102	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments	, Bangladesh Ra	oilway	
		1 14 1421 1421101 1421102 1421302	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods	707,86,50 372,30,78	0 0	0
		1 14 1421 1421101 1421102 1421302 1421303	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential	707,86,50 372,30,78 15,00	0 0 0	0 0
		1 14 1421 1421101 1421102 1421302 1421303	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges	707,86,50 372,30,78 15,00 8,00	0 0 0 0	0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments:	707,86,50 372,30,78 15,00 8,00	0 0 0 0	0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees	707,86,50 372,30,78 15,00 8,00 1080,40,28	0 0 0 0 0	0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee	707,86,50 372,30,78 15,00 8,00 1080,40,28	0 0 0 0 0	0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee	707,86,50 372,30,78 15,00 8,00 1080,40,28	0 0 0 0 0 0	0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	707,86,50 372,30,78 15,00 8,00 1080,40,28 1,00,00 50,00 1,00,00 2,50,00	0 0 0 0 0 0	0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326 1422328	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for commercial broadcasting services (sales of advertising	707,86,50 372,30,78 15,00 8,00 1080,40,28 1,00,00 50,00 1,00,00 2,50,00	0 0 0 0 0 0	0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326 1422328	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for commercial broadcasting	707,86,50 372,30,78 15,00 8,00 1080,40,28 1,00,00 50,00 1,00,00 2,50,00	0 0 0 0 0	0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326 1422328 1423202	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for commercial broadcasting services (sales of advertising times)	707,86,50 372,30,78 15,00 8,00 1080,40,28 1,00,00 50,00 1,00,00 2,50,00 ents	0 0 0 0 0 0	0 0 0 0 0 0 0
		1 14 1421 1421101 1421102 1421302 1421303 Sub 1422 1422307 1422326 1422328 1423202	Offices of the General Manager (East) Revenue Other revenue Sales by market establishments Passenger fare Charges from goods Rentals- residential Tolls on bridges Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for commercial broadcasting services (sales of advertising times) Hospital bed charge	707,86,50 372,30,78 15,00 8,00 1080,40,28 1,00,00 50,00 1,00,00 2,50,00 ents 20,00	0 0 0 0 0 0	0 0 0 0 0 0 0

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		Code	Sub Total - Other revenue:	1207,47,22	0	2019-20
			Sub Total - Other revenue:	1207,47,22	0	0
		2	Capital Receipts	,,,		
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	35,00,00	0	C
			Sub Total - Buildings and structures:	35,00,00	0	0
		2112	Machinery and equipment			
		2112104	Rolling stock	32,00,00	0	0
			Sub Total - Machinery and equipment:	32,00,00	0	0
			Sub Total - Sale of non financial assets:	67,00,00	0	0
			Sub Total - Capital Receipts:	67,00,00	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,10,00	0	0
		7215102	Computer loan	10,00	0	C
		7215104	Motor car loan	22,00	0	C
		7215105	Motor cycle loan	50,00	0	0
		7215106	Bicycle loan	25	0	C
			Sub Total - Loans:	2,92,25	0	0
			Sub Total - Financial assets:	2,92,25	0	0
			Sub Total - Assets:	2,92,25	0	0
	Total -	Offices of	the General Manager (East), Bangladesh	1277,39,47	0	0
	Total -	Offices of	 the General Manager (East), Bangladesh	1277,39,47	0	0
	Total -	Offices of	Railway:	1211,00,41	v	·
15	10328		Offices of the General Manager (W	/est), Banglade	sh Railway	
	15103280	00000	Offices of the General Manager (West	i), Bangladesh Ra	ailway	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	443,88,21	0	0
			Charges from goods	139,64,18	0	C
			Rentals- residential	70,00	0	C
		1421303	Tolls on bridges	60,00	0	0
				584,82,39	0	

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422307	Tuition fee	4,00,00	0	0
		1422326	Examination fee	2,52,00	0	0
		1422328	Tender document fee	8,03,00	0	0
			Sub Total - Administrative fees:	14,55,00	0	0
		1423	Incidental sales by nonmarket establishm	ents		
		1423202	Fee for commercial broadcasting services (sales of advertising times)	3,02,01	0	0
		1423205	Hospital bed charge	1,00,00	0	0
			Lease of estates	135,10,60	0	0
		1423250	Lease of acquired properties	65,09,85	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	204,22,46	0	0
			Sub Total - Other revenue:	803,59,85	0	0
			Sub Total - Revenue:	803,59,85	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	79,50,00	0	0
			Sub Total - Buildings and structures:	79,50,00	0	0
		2112	Machinery and equipment			
		2112104	Rolling stock	85,00,70	0	0
			Sub Total - Machinery and equipment:	85,00,70	0	0
			Sub Total - Sale of non financial assets:	164,50,70	0	0
			Sub Total - Capital Receipts:	164,50,70	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,30,00	0	0
		7215102	Computer Ioan	20,00	0	0
		7215104	Motor car loan	27,00	0	0
		7215105	Motor cycle loan	60,00	0	0
		7215106	Bicycle loan	30	0	0
			Sub Total - Loans:	3,37,30	0	0
			Sub Total - Financial assets:	3,37,30	0	0
			Sub Total - Assets:	3,37,30	0	0
			he General Manager (West), Bangladesh Railway:	971,47,85	0	0
	Total -	Offices of the	he General Manager (West), Bangladesh Railway:	971,47,85	0	0
			Total - Bangladesh Railway:	2253,51,00	0	0
			Total - Ministry of Railways:	2253,57,00	1600,12,00	2012,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21 152 - Ministry of Shipping

				(Taka in Th		
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15201			Secretariat, Ministry of Shipping			
15	20101		Secretariat, Ministry of Shipping			
1	13101650	0	Bangladesh Land Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	1,90,00	1,90,00
			Sub Total - Dividends:	0	1,90,00	1,90,00
			Sub Total - Other revenue:	0	1,90,00	1,90,00
			Sub Total - Revenue:	0	1,90,00	1,90,00
			Total - Bangladesh Land Port Authority:	0	1,90,00	1,90,00
	13101670	0	Chattogram Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	8,00,00	8,00,00
			Sub Total - Dividends:	0	8,00,00	8,00,00
			Sub Total - Other revenue:	0	8,00,00	8,00,00
			Sub Total - Revenue:	0	8,00,00	8,00,00
			Total - Chattogram Port Authority:	0	8,00,00	8,00,00
	13300040	0	Mongla Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	1,30,00	1,30,00
			Sub Total - Dividends:	0	1,30,00	1,30,00
			Sub Total - Other revenue:	0	1,30,00	1,30,00
			Sub Total - Revenue:	0	1,30,00	1,30,00
			Total - Mongla Port Authority:	0	1,30,00	1,30,00

52 - IVIII	listry of	Snipping			(така	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	13300340	0	Bangladesh Shipping Corporation (BS	C)		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	7,97,13	7,97,13
			Sub Total - Dividends:	0	7,97,13	7,97,13
			Sub Total - Other revenue:	0	7,97,13	7,97,13
			Sub Total - Revenue:	0	7,97,13	7,97,13
		Total - E	Bangladesh Shipping Corporation (BSC):	0	7,97,13	7,97,13
	13300350	0	Bangladesh Inland Water Transport Co	orporation (BIW	TC)	
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	1,50,00	1,50,00
			Sub Total - Dividends:	0	1,50,00	1,50,00
			Sub Total - Other revenue:	0	1,50,00	1,50,00
			Sub Total - Revenue:	0	1,50,00	1,50,00
	Tota	ıl - Banglad	lesh Inland Water Transport Corporation (BIWTC):	0	1,50,00	1,50,00
	15201011	32318	Secretariat, Ministry of Shipping			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	20	0
			Sub Total - Interest:	0	20	0
			Sub Total - Other revenue:	0	20	0
			Sub Total - Revenue:	0	20	0

4 = 0			
152 -	Ministry	ı ot Shi	nnına

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		7	Assets	2020-21	2010-20	2013-20
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5	0	0
		7215102	Computer loan	10	0	0
		7215105	Motor cycle loan	5	0	0
			Sub Total - Loans:	20	0	0
			Sub Total - Financial assets:	20	0	0
			Sub Total - Assets:	20	0	0
			Total - Secretariat, Ministry of Shipping:	20	20	0
			Total - Secretariat, Ministry of Shipping:	20	20,67,33	20,67,13
			Total - Secretariat, Ministry of Shipping:	20	20,67,33	20,67,13
15202			Department of Shipping			
15	20201		Head Office, Department of Shippir	ng		
	15202011	132319	Head Office, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	39,00	18,60	38,60
		1422318	Survey fee	1,46,07	1,35,60	1,45,60
		1422326	Examination fee	2,75,96	2,46,40	2,46,40
			Sub Total - Administrative fees:	4,61,03	4,00,60	4,30,60
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	20	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,23,11	3,11,70	3,11,70
		;	Sub Total - Fines, penalties, and forfeits:	3,23,11	3,11,70	3,11,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	0	1,50	1,50
			prior years			
		1441299	Other receipts	65,66	1,36,00	56,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	65,66	1,37,50	57,50
			Sub Total - Other revenue:	8,50,00	8,50,00	8,00,00
			Sub Total - Revenue:	8,50,00	8,50,00	8,00,00
			II - Head Office, Department of Shipping:	8,50,00	8,50,00	8,00,00
		ı ota	ll - Head Office, Department of Shipping:	8,50,00	8,50,00	8,00,00

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
	20203		Government Shipping Office, Depa			2019-20		
		2224		_				
	15202031		Government Shipping Office, Department of Shipping, Chattogram					
		1	Revenue					
		14	Other revenue					
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	1,10,00	1,75,00	0		
	Sul	o Total - Cเ	rrent transfers not elsewhere classified:	1,10,00	1,75,00	0		
			Sub Total - Other revenue:	1,10,00	1,75,00	0		
			Sub Total - Revenue:	1,10,00	1,75,00	0		
Total - Government			Shipping Office, Department of Shipping, Chattogram:	1,10,00	1,75,00	0		
-	Total - Gov	vernment S	Shipping Office, Department of Shipping:	1,10,00	1,75,00	0		
15	20204		Inland Ship Registration & Survey 6	Office				
	15202040	00000	Inland Ship Registration & Survey Office					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422203	Water transport registration fee	22,40	0	0		
		1422318	Survey fee	70,00	0	0		
		1422326	Examination fee	7,00	0	0		
			Sub Total - Administrative fees:	99,40	0	0		
		1431	Fines, penalties, and forfeits					
		1431101	Fines	38,00	0	0		
			Sub Total - Fines, penalties, and forfeits:	38,00	0	0		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	2,60	0	0		
	Sub	ว Total - Cเ	irrent transfers not elsewhere classified:	2,60	0	0		
			Sub Total - Other revenue:	1,40,00	0	0		
			Sub Total - Revenue:	1,40,00	0	0		
		Total - I	nland Ship Registration & Survey Office:	1,40,00	0	0		
		Takal I	nland Ship Registration & Survey Office:	1,40,00	0	0		

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	20205		Mercantile Marine Offices, Departm	ent of Shippin	g	
	15202050	00000	Mercantile Marine Offices, Department	of Shipping		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	30,00	50,00	0
		1422318	Survey fee	2,50,00	2,20,00	0
		1422326	Examination fee	24	2,00	0
			Sub Total - Administrative fees:	2,80,24	2,72,00	0
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	23	20	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	23	20	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	35	0
		1441299	Other receipts	19,13	4,50,00	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	19,53	4,50,35	0
			Sub Total - Other revenue:	3,00,00	7,22,55	0
			Sub Total - Revenue:	3,00,00	7,22,55	0
	Total -	Mercantile	Marine Offices, Department of Shipping:	3,00,00	7,22,55	0
	Total -	Mercantile	Marine Offices, Department of Shipping:	3,00,00	7,22,55	0
15	20206		Training Institutes, Department of S	Shipping		
	15202061	32331	National Maritime Institute, Departmen	t of Shipping, C	hattogram	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	95,00	0	0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	95,00	0	0
			Sub Total - Other revenue:	95,00	0	0
			Sub Total - Revenue:	95,00	0	0
	Total - N	lational Ma	ritime Institute, Department of Shipping, Chattogram:	95,00	0	0
	15202061	32332	Marine Academy, Department of Shipp	ing, Chattogram	1	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	2,50,00	2,50,00	0

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	0
	Sub	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	1,00,00	0
			Sub Total - Other revenue:	3,50,00	3,50,00	0
			Sub Total - Revenue:	3,50,00	3,50,00	0
Т			ny, Department of Shipping, Chattogram:	3,50,00	3,50,00	0
		Iotal - Ira	ining Institutes, Department of Shipping:	4,45,00	3,50,00	0
15	20207		Inland Ship Inspection Offices, Dep	artment of Sh	ipping	
	15202070	00000	Inland Ship Inspection Offices, Departr	nent of Shippin	g	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	0	30,00	0
		1422318	Survey fee	0	80,00	0
		1422326	Examination fee	0	4,00	0
			Sub Total - Administrative fees:	0	1,14,00	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	56,00	0
			Sub Total - Fines, penalties, and forfeits:	0	56,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	90,00	0
	Sul	b Total - Cเ	ırrent transfers not elsewhere classified:	0	90,00	0
			Sub Total - Other revenue:	0	2,60,00	0
			Sub Total - Revenue:	0	2,60,00	0
			pection Offices, Department of Shipping:	0	2,60,00	0
		d Ship Ins	pection Offices, Department of Shipping:	0	2,60,00	0
15	20208		Lighthouse Establishment, Departr	nent of Shippi	ng	
	15202081	32340	Lighthouse Establishment, Departmen	t of Shipping		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	19,00,00	25,00,00	0
			Sub Total - Administrative fees:	19,00,00	25,00,00	0
			Sub Total - Other revenue:	19,00,00	25,00,00	0
			Sub Total - Revenue:	19,00,00	25,00,00	0
	Total - L	ighthouse.	Establishment, Department of Shipping:	19,00,00	25,00,00	0
	Total - L	ighthouse.	Establishment, Department of Shipping:	19,00,00	25,00,00	0

152 - Ministry of Shipping

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Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
15	520209		Seamen Welfare & Emigration Dir	rectorate		
	15202090	00000	Seamen Welfare & Emigration Direct	orate		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	20,00	23,00	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	20,00	23,00	0
			Sub Total - Other revenue:	20,00	23,00	0
			Sub Total - Revenue:	20,00	23,00	0
		Total - Se	eamen Welfare & Emigration Directorate:	20,00	23,00	0
		Total - Se	eamen Welfare & Emigration Directorate:	20,00	23,00	0
			Total - Department of Shipping:	37,65,00	48,80,55	8,00,00
			Total - Ministry of Shipping:	37,65,20	69,47,88	28,67,13

Consolidated Fund Receipts Detailed Estimates 2020-21 153 - Ministry of Civil Aviation and Tourism

					(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15301			Secretariat, Ministry of Civil Aviati	on and Tourisi	n	
15	30101		Secretariat, Ministry of Civil Aviati	on and Tourisi	n	
	13101720	0	Bangladesh Civil Aviation Authority			
		1	Revenue			
		14 1412	Other revenue Dividends			
		1412203	Dividends (cash) from non financial institutions	203,71,00	181,10,00	181,10,00
			Sub Total - Dividends:	203,71,00	181,10,00	181,10,00
			Sub Total - Other revenue:	203,71,00	181,10,00	181,10,00
			Sub Total - Revenue:	203,71,00	181,10,00	181,10,00
		Tot	al - Bangladesh Civil Aviation Authority:	203,71,00	181,10,00	181,10,00
	13300360	0	Bangladesh Parjatan Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	2,00,00	1,50,00	1,50,00
			Sub Total - Dividends:	2,00,00	1,50,00	1,50,00
			Sub Total - Other revenue:	2,00,00	1,50,00	1,50,00
			Sub Total - Revenue:	2,00,00	1,50,00	1,50,00
		T	otal - Bangladesh Parjatan Corporation:	2,00,00	1,50,00	1,50,00
	15301011	32343	Secretariat, Ministry of Civil Aviation	and Tourism		
		1	Revenue			
		11	Taxes			
		1156	Other taxes on international trade and tran	sactions		
		1156101	Embarkation fee	0	0	10
Su	ıb Total - C	Other taxes	on international trade and transactions:	0	0	10
			Sub Total - Taxes:	0	0	10

153 - Ministry of Civil Aviation and Tourism

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		14	Other revenue	2020 21	2010 20	2010 20
		1422	Administrative fees			
			Hotel and restaurant license fee	1,31,45	1,31,45	1,31,45
			Other license fee	2,60	2,50	2,50
		1422202	Firms and companies registration fee	2,70,00	2,70,00	2,70,00
		1422326	Examination fee	0	10	10
		1422328	Tender document fee	25	15	15
			Sub Total - Administrative fees:	4,04,30	4,04,20	4,04,20
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	30	30	30
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,01,00	4,01,00	4,01,00
		1441299	Other receipts	1,89,00	1,89,10	1,89,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5,90,00	5,90,10	5,90,00
			Sub Total - Other revenue:	9,94,60	9,94,60	9,94,50
			Sub Total - Revenue:	9,94,60	9,94,60	9,94,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,85	2,85	2,85
		7215102	Computer loan	15	15	15
		7215103	Interest free loan	1,90	1,90	1,90
		7215105	Motor cycle loan	50	50	50
			Sub Total - Loans:	5,40	5,40	5,40
			Sub Total - Financial assets:	5,40	5,40	5,40
			Sub Total - Assets:	5,40	5,40	5,40
	Total -	Secretaria	t, Ministry of Civil Aviation and Tourism:	10,00,00	10,00,00	10,00,00
	Total -	Secretaria	t, Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00
	Total -	Secretaria	t, Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00
		Total	- Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00

Consolidated Fund Receipts Detailed Estimates 2020-21 154 - Posts and Telecommunication Division

					(Taka in Thousan			
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
15401			Secretariat, Posts and Telecommu	ınication Divis	ion			
1540101			Secretariat, Posts and Telecommunication Division					
131017400		0	Bangladesh Telecommunications Regulatory Commission					
		1	Revenue					
		14	Other revenue					
		1413	Withdrawals from income of quasi-corpora	ations				
		1413101	Withdrawals from income of quasi-corporations	3493,46,00	3110,00,00	3110,00,00		
	Sub Total	I - Withdrav	wals from income of quasi-corporations:	3493,46,00	3110,00,00	3110,00,0		
			Sub Total - Other revenue:	3493,46,00	3110,00,00	3110,00,00		
			Sub Total - Revenue:	3493,46,00	3110,00,00	3110,00,0		
	Т	otal - Bang	pladesh Telecommunications Regulatory Commission:	3493,46,00	3110,00,00	3110,00,00		
	13101880	0	Mailing Operators and Courier Service	e Licensing Aut	hority			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	1,65,00	1,50,00	1,50,0		
			Sub Total - Administrative fees:	1,65,00	1,50,00	1,50,0		
			Sub Total - Other revenue:	1,65,00	1,50,00	1,50,0		
			Sub Total - Revenue:	1,65,00	1,50,00	1,50,0		
	Total	- Mailing (Operators and Courier Service Licensing Authority:	1,65,00	1,50,00	1,50,00		
	13300400	0	Bangladesh Cable Industry Ltd. Khuli	na.				
		1	Revenue					
		14	Other revenue					
		1412	Dividends					
		1412203	Dividends (cash) from non financial institutions	4,50,00	4,00,00	4,00,0		
			Sub Total - Dividends:	4,50,00	4,00,00	4,00,0		
			Sub Total - Other revenue:	4,50,00	4,00,00	4,00,0		
			Sub Total - Revenue:	4,50,00	4,00,00	4,00,0		
		Total - I	Bangladesh Cable Industry Ltd. Khulna.:	4,50,00	4,00,00	4,00,00		

154 - Posts and Telecommunication Division

				(Taka III Tilousana		
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
					2019-20	2019-20
	13300410	0	Bangladesh Telecommunications Com	ipany Ltd.		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	18,00,00	18,00,00	18,00,00
			Sub Total - Dividends:	18,00,00	18,00,00	18,00,00
			Sub Total - Other revenue:	18,00,00	18,00,00	18,00,00
			Sub Total - Revenue:	18,00,00	18,00,00	18,00,00
	Total	l - Banglad	esh Telecommunications Company Ltd.:	18,00,00	18,00,00	18,00,00
	13300420	0	Bangladesh Submarine Cable Compan	ıy		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	32,00,00	20,00,00	20,00,00
		1412204	Dividends (stock) from non financial institutions	0	11,95,00	11,95,00
			Sub Total - Dividends:	32,00,00	31,95,00	31,95,00
			Sub Total - Other revenue:	32,00,00	31,95,00	31,95,00
			Sub Total - Revenue:	32,00,00	31,95,00	31,95,00
		Total -	Bangladesh Submarine Cable Company:	32,00,00	31,95,00	31,95,00
	13300430	0	Telephone Industries Corporation Ltd.			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	1,05,00	1,00,00	1,00,00
			Sub Total - Dividends:	1,05,00	1,00,00	1,00,00
			Sub Total - Other revenue:	1,05,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,05,00	1,00,00	1,00,00
		Total	- Telephone Industries Corporation Ltd.:	1,05,00	1,00,00	1,00,00

154 - Posts and Telecommunication Division

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
•	13300440	0	Teletalk Bangladesh			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	5,00,00	5,00,00	5,00,00
			Sub Total - Dividends:	5,00,00	5,00,00	5,00,00
			Sub Total - Other revenue:	5,00,00	5,00,00	5,00,00
			Sub Total - Revenue:	5,00,00	5,00,00	5,00,00
			Total - Teletalk Bangladesh:	5,00,00	5,00,00	5,00,00
•	15401011	32344	Secretariat, Posts and Telecommunica	tion Division		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	50	50	1,00
			Sub Total - Interest:	50	50	1,00
		1422	Administrative fees			
		1422326	Examination fee	3,00	0	0
		1422328	Tender document fee	30	30	60
			Sub Total - Administrative fees:	3,30	30	60
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	30	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	30	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	1,00	1,00
	Sub	Total - Cu	irrent transfers not elsewhere classified:	2,00	1,00	1,00
			Sub Total - Other revenue:	6,30	2,10	3,10
			Sub Total - Revenue:	6,30	2,10	3,10

154 - Posts and Telecommunication Division

Function	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00	1,00	1,00
		7215102	Computer loan	1,00	1,00	1,50
		7215103	Interest free loan	40,00	39,90	37,40
		7215104	Motor car loan	20	1,00	1,50
		7215105	Motor cycle loan	1,50	1,00	1,50
			Sub Total - Loans:	43,70	43,90	42,90
			Sub Total - Financial assets:	43,70	43,90	42,90
			Sub Total - Assets:	43,70	43,90	42,90
	Total - S	Secretariat,	Posts and Telecommunication Division:	50,00	46,00	46,00
	Total - S	Secretariat,	Posts and Telecommunication Division:	3556,16,00	3171,91,00	3171,91,00
	Total - S	Secretariat,	Posts and Telecommunication Division:	3556,16,00	3171,91,00	3171,91,00
15402			Bangladesh Post Office			

1540201 Head Office, Bangladesh Post Office

1540201000000 Head Office, Bangladesh Post Office

1 Revenue 14 Other revenue 1411 Interest 1411202 Interest on loan to government 50,00 50,00 50,00 employees 50,00 50,00 50,00 Sub Total - Interest: 1421 Sales by market establishments 1421205 Commission 100,00,00 95,00,00 95,00,00 95,00,00 100,00,00 95,00,00 Sub Total - Sales by market establishments: 100,50,00 95,50,00 95,50,00 Sub Total - Other revenue: Sub Total - Revenue: 100,50,00 95,50,00 95,50,00 Total - Head Office, Bangladesh Post Office: 100,50,00 95,50,00 95,50,00 95,50,00 Total - Head Office, Bangladesh Post Office: 100,50,00 95,50,00

154 - Posts and Telecommunication Division

nction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	40203		Offices of the Senior Postmaster			
	15402030	00000	Offices of the Senior Postmaster			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421201	Sale of stamp	10,00,00	10,00,00	10,00,00
		1421202	Postage realised in cash	12,00,00	12,00,00	12,00,00
		1421203	Sale of service stamp	5,00,00	4,00,00	4,00,00
		1421205	Commission	66,50,00	56,50,00	56,50,00
		Sub	Total - Sales by market establishments:	93,50,00	82,50,00	82,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00,00	6,00,00	6,00,00
	Sub		rrent transfers not elsewhere classified:	11,00,00	6,00,00	6,00,00
	ou.	, rota. Ga	Sub Total - Other revenue:	104,50,00	88,50,00	88,50,00
			Sub Total - Revenue:	104,50,00	88,50,00	88,50,00
		7	Assets	. ,,	,,	,,-
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,60,00	1,60,00	1,60,00
		7215101	Computer loan	8,00	8,00	8,00
		7215102	Motor car loan	6,00	6,00	6,00
		7215104	Motor cycle loan	10,00	10,00	10,00
			Sub Total - Loans:	1,84,00	1,84,00	1,84,00
			Sub Total - Financial assets:	1,84,00	1,84,00	1,84,00
			Sub Total - Assets:	1,84,00	1,84,00	1,84,00
			——————————————————————————————————————	106,34,00	90,34,00	90,34,00
			Total - Offices of the Senior Postmaster:	106,34,00	90,34,00	90,34,00
15	40204		Offices of the Deputy Post Master	General		
	15402040	00000	Offices of the Deputy Post Master Ger	neral		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421201	Sale of stamp	0	7,00,00	7,00,00
			Postage realised in cash	0	13,00,00	13,00,00
		1421203	Sale of service stamp	0	4,00,00	4,00,00
			Commission	0	28,50,00	28,50,0
			Total - Sales by market establishments:	0	52,50,00	52,50,00

154 - Posts and Telecommunication Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
			Other receipts	0	3,00,00	3 00 00
	6		· —	0	3,00,00	3,00,00 3,00,00
	Sui) Total - Cu	rrent transfers not elsewhere classified: Sub Total - Other revenue:	0	55,50,00	55,50,00
			Sub Total - Other revenue:	0	55,50,00	55,50,00
		7	Assets		00,00,00	00,00,00
		72	Financial assets			
		72 7215	Loans			
				0	75.00	75.00
		7215101	House building loan Motor cycle loan	0	75,00 5,00	75,00 5,00
		7213103	Sub Total - Loans:	0	80,00	80,00
			Sub Total - Financial assets:	0	80,00	80,00
			Sub Total - Financial assets:	0	80,00	80,00
		Total - Of	fices of the Deputy Post Master General:	0	56,30,00	56,30,00
			fices of the Deputy Post Master General:	0	56,30,00	56,30,00
15	40206		Head Post Offices		,,	,,
	15402060	00000	Head Post Offices			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government	0	30,00	30,00
			employees Sub Total - Interest:	0	30,00	30,00
		1421	Sales by market establishments	•	30,00	30,00
		1421201	•	30,00,00	20,00,00	20.00.00
			Sale of stamp Postage realised in cash	23,00,00	10,00,00	20,00,00 10,00,00
		1421203	Sale of service stamp	8,30,00	4,00,00	4,00,00
			Commission	219,00,00	166,50,00	166,50,00
		Sub	Total - Sales by market establishments:	280,30,00	200,50,00	200,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,00,00	5,00,00	5,00,00
	Sul		irrent transfers not elsewhere classified:	9,00,00	5,00,00	5,00,00
	-			289,30,00	205,80,00	
			Sub Total - Other revenue:	203,30,00	203,60,00	205,80,00

154 - Posts and Telecommunication Division

3622,91,00

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,75,00	2,00,00	2,00,00
		7215102	Computer loan	2,00	2,00	2,00
		7215104	Motor car loan	1,00	1,00	1,00
		7215105	Motor cycle loan	8,00	3,00	3,00
			Sub Total - Loans:	3,86,00	2,06,00	2,06,00
			Sub Total - Financial assets:	3,86,00	2,06,00	2,06,00
			Sub Total - Assets:	3,86,00	2,06,00	2,06,00
			Total - Head Post Offices:	293,16,00	207,86,00	207,86,00
			Total - Head Post Offices:	293,16,00	207,86,00	207,86,00
			Total - Bangladesh Post Office:	500,00,00	450,00,00	450,00,00
15403			Department of Telecommunication	1		
15	40301		Department of Telecommunication	l		
	15403011	32481	Department of Telecommunication			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	50	40	50
			Sub Total - Administrative fees:	50	40	50
		1423	Incidental sales by nonmarket establishme			
		1423204	Fee for using government vehicle	75	75	90
	Sub To		ntal sales by nonmarket establishments:	75	75	90
	000.0	1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	1,48,75	0	0
		1441202	prior years	1,40,73	Ü	O
		1441299	Other receipts	0	1,18,85	98,60
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,48,75	1,18,85	98,60
			Sub Total - Other revenue:	1,50,00	1,20,00	1,00,00
			Sub Total - Revenue:	1,50,00	1,20,00	1,00,00
		To	otal - Department of Telecommunication:	1,50,00	1,20,00	1,00,00
			otal - Department of Telecommunication:	1,50,00	1,20,00	1,00,00
		To	otal - Department of Telecommunication:	1,50,00	1,20,00	1,00,00

Total - Posts and Telecommunication Division:

4057,66,00

3623,11,00

Consolidated Fund Receipts Detailed Estimates 2020-21 155 - Ministry of Chattogram Hill Tracts Affairs

					(так	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15501			Secretariat, Ministry of Chattogram	Hill Tracts Af	fairs	
15	1550101		Secretariat, Ministry of Chattogram	Hill Tracts Af	fairs	
	15501011	32482	Secretariat, Ministry of Chattogram Hil	l Tracts Affairs		
	1		Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10,50	7,00	10,50
			Sub Total - Interest:	10,50	7,00	10,50
		1422	Administrative fees			
		1422326	Examination fee	1,30	30	1,30
		1422328	Tender document fee	1,00	1,00	3,00
			Sub Total - Administrative fees:	2,30	1,30	4,30
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	1,00	50	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,00	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	9,67,20	8,55,00	8,55,00
		1441299	Other receipts	2,15,00	1,80,00	1,90,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	11,82,20	10,35,00	10,45,00
			Sub Total - Other revenue:	11,96,00	10,43,80	10,60,30
			Sub Total - Revenue:	11,96,00	10,43,80	10,60,30

155 - Ministry of Chattogram Hill Tracts Affairs

	•	U			•	
Function	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	10,00	8,00	10,00
		7215102	Computer Ioan	1,00	1,00	1,00
		7215103	Interest free loan	12,00	12,00	12,00
		7215104	Motor car loan	50	20	20
		7215105	Motor cycle loan	1,50	1,50	6,50
			Sub Total - Loans:	25,00	22,70	29,70
			Sub Total - Financial assets:	25,00	22,70	29,70
			Sub Total - Assets:	25,00	22,70	29,70
	Total - Se	cretariat, M	inistry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
	Total - Se	cretariat, M	inistry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
	Total - Se	cretariat, M	inistry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
		Total - M	inistry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00

Consolidated Fund Receipts Detailed Estimates 2020-21 156 - Power Division

Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code	Bookpaon	2020-21	2019-20	2019-20
15601			Secretariat, Power Division			
15	60101		Secretariat, Power Division			
	120000801		Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,20	1,50
		7215102	Computer loan	0	47	36
		7215104	Motor car loan	0	13	24
		7215105	Motor cycle loan	0	7	42
			Sub Total - Loans:	0	1,87	2,52
			Sub Total - Financial assets:	0	1,87	2,52
			Sub Total - Assets:	0	1,87	2,52
		7	otal - Loans to Government Employees:	0	1,87	2,52
	13300470	00	Rural Electrification Board			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	3,00,00	3,00,00
			Sub Total - Dividends:	0	3,00,00	3,00,00
			Sub Total - Other revenue:	0	3,00,00	3,00,00
			Sub Total - Revenue:	0	3,00,00	3,00,00
			Total - Rural Electrification Board:	0	3,00,00	3,00,00
	15601011	132483	Secretariat, Power Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	60	0	0
			Sub Total - Interest:	60	0	0
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	50	50
			Sub Total - Dividends:	0	50	50

156 - Power Division (Taka in Thousand)

	WEI DIVIS				•	a iii Tilousaliu)
	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n			2020-21	2019-20	2019-20
		1422	Administrative fees			
		1422328	Tender document fee	60	0	0
			Sub Total - Administrative fees:	60	0	0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	4	0	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4	0	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	205,00,00	0	250,00,00
		1441299	Other receipts	102,28,87	0	55,00,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	307,28,87	0	305,00,00
			Sub Total - Other revenue:	307,30,11	50	305,00,70
			Sub Total - Revenue:	307,30,11	50	305,00,70
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,20	0	0
		7215102	Computer Ioan	50	0	0
		7215104	Motor car loan	12	0	0
		7215105	Motor cycle loan	7	0	0
			Sub Total - Loans:	1,89	0	0
			Sub Total - Financial assets:	1,89	0	0
			Sub Total - Assets:	1,89	0	0
			Total - Secretariat, Power Division:	307,32,00	50	305,00,70
			Total - Secretariat, Power Division:	307,32,00	3,02,37	308,03,22
			Total - Secretariat, Power Division:	307,32,00	3,02,37	308,03,22

156 - Power Division (Taka in Thousand)

136 - PO	wei Divis	SIOII			(Tar	ka in Thousand)	
Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	
Code	n	Code		2020-21	2019-20	2019-20	
15602			Electrical Adviser and Chief Electr	rical Inspector			
15	60201		Power Advisor and Chief Electric I	Inspector			
	15602011	32484	Office of the Electrical Adviser and Ch	nief Electrical Ins	spector		
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422199	Other license fee	20,00,00	0	4,40,00	
		1422313	Inspection fee	30,00,00	0	6,60,00	
			Sub Total - Administrative fees:	50,00,00	0	11,00,00	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	0	0	20	
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	0	0	20	
			Sub Total - Other revenue:	50,00,00	0	11,00,20	
			Sub Total - Revenue:	50,00,00	0	11,00,20	
	Total -	Office of the	he Electrical Adviser and Chief Electrical	50,00,00	0	11,00,20	
			Inspector:				
			ver Advisor and Chief Electric Inspector:	50,00,00	0	11,00,20	
	Tota	I - Electrica	al Adviser and Chief Electrical Inspector:	50,00,00	0	11,00,20	
			Total - Power Division:	357,32,00	3,02,37	319,03,42	

Consolidated Fund Receipts Detailed Estimates 2020-21 157 - Ministry of Liberation War Affairs

Function	Operatio	Economic	Description	Budget	Revised	Budget		
Code	n	Code		2020-21	2019-20	2019-20		
15701			Secretariat, Ministry of Liberation \	Nar Affairs				
15	70101		Secretariat, Ministry of Liberation \	Nar Affairs				
	15701011	32485	Secretariat, Ministry of Liberation War	Affairs				
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	38	38	38		
		1422329	Testing fee	5,00	5,00	5,00		
			Sub Total - Administrative fees:	5,38	5,38	5,38		
		1423	Incidental sales by nonmarket establishme	nts				
		1423204	Fee for using government vehicle	42	42	42		
Sub Total - Incide			ntal sales by nonmarket establishments:	42	42	42		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	25,98,35	22,82,35	22,82,35		
		1441299	Other receipts	3,47,61	3,47,61	3,47,61		
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	29,45,96	26,29,96	26,29,96		
			Sub Total - Other revenue:	29,51,76	26,35,76	26,35,76		
			Sub Total - Revenue:	29,51,76	26,35,76	26,35,76		
		7	Assets					
		72	Financial assets					
		7215	Loans					
		7215102	Computer loan	12	12	12		
		7215105	Motor cycle Ioan	12	12	12		
			Sub Total - Loans:	24	24	24		
			Sub Total - Financial assets:	24	24	24		
			Sub Total - Assets:	24	24	24		
	To	otal - Secre	tariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00		
	To	otal - Secre	tariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00		
	To	otal - Secre	tariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00		
		•	Total - Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00		

Consolidated Fund Receipts Detailed Estimates 2020-21 158 - Anti-Corruption Commission

					(I aka	a in Thousan
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15801			Anti-Corruption Commission			
15	80101		Head Office, Anti Corruption Comm	nission, Dhaka	l	
	15801011	32486	Head Office, Anti Corruption Commiss	sion, Dhaka		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	6,00	2,0
			Sub Total - Interest:	2,00	6,00	2,0
		1422	Administrative fees			
		1422326	Examination fee	20,00	9,30,18	1,0
		1422328	Tender document fee	1,82	1,00	1,0
			Sub Total - Administrative fees:	21,82	9,31,18	2,0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	5,00	5,00	5,0
		1423226	Sale of used paper and stationery	1,00	6,00	1,0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,00	11,00	6,0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,00	4,00	4,0
		1441299	•	5,00	5,00	1,0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	9,00	9,00	5,0
			Sub Total - Other revenue:	38,82	9,57,18	15,0
			Sub Total - Revenue:	38,82	9,57,18	15,0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10,00	9,50	10,0
		2112202	Computers and accessories	1,00	1,00	1,0
		2112303	Electrical equipments	50	50	5
		2112313	Furniture	50	50	5
			Sub Total - Machinery and equipment:	12,00	11,50	12,0
			Sub Total - Sale of non financial assets:	12,00	11,50	12,0
			Sub Total - Capital Receipts:	12,00	11,50	12,0

		Economic	Description	Budget 2020-21	Revised	Budget 2019-20
Code	n	Code 7	Assets	2020-21	2019-20	2019-20
		-				
		72 7215	Financial assets Loans			
			House building loan	4,00	4,00	4,00
			Computer loan	12	8	45.46
			Interest free loan	0	15,49	15,49
			Motor car loan	0 6	8 35	3
		7215105	Motor cycle loan	4,18		30.00
			Sub Total - Loans:	· · · · · · · · · · · · · · · · · · ·	20,00	20,00
			Sub Total - Financial assets: Sub Total - Assets:	4,18 4,18	20,00	20,00
	Total	Used Offi			•	47,00
			ce, Anti Corruption Commission, Dhaka: ce, Anti Corruption Commission, Dhaka:	55,00 55,00	9,88,68	47,00
4-		- Heau Oili	·	<u> </u>	3,00,00	47,00
15	80102		Divisional Offices, Anti Corruption (Commission		
1580102000000			Divisional Offices, Anti Corruption Com	nmossion		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	30	30	3
			Sub Total - Interest:	30	30	3(
		1423	Incidental sales by nonmarket establishmen	ts		
		1423226	Sale of used paper and stationery	5	5	;
	Sub To		ntal sales by nonmarket establishments:	5	5	
	0	1441	Current transfers not elsewhere classified		-	
		1441202	Recovery of over payment from	20	20	2
	Sul	h Total - Cu	prior years urrent transfers not elsewhere classified:	20	20	2
	Ou.		Sub Total - Other revenue:	55	55	5
			Sub Total - Revenue:	55	55	5
		7	Assets			
		72	Financial assets			
		7215	Loans			
				45	45	4
		7215101		45	45	4
			Sub Total - Loans:	45	45	4
			Sub Total - Financial assets:	45	45	4
		. B	Sub Total - Assets:	45	45	4
			al Offices, Anti Corruption Commossion:	1,00	1,00	1,0
	Tota	ıı - Division	al Offices, Anti Corruption Commission:	1,00	1,00	1,0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15	80103		Intergrated District Offices, Anti Co	orruption Com	mission	
	15801030	00000	Intergrated District Offices, Anti Corru	ption Commoss	ion	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	4,00	4,90	4,90
			Sub Total - Interest:	4,00	4,90	4,90
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	1,00	1,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,00	1,00	1,00
			Sub Total - Other revenue:	6,00	6,90	6,90
			Sub Total - Revenue:	6,00	6,90	6,90
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	4,10	4,10
			Sub Total - Loans:	4,00	4,10	4,10
			Sub Total - Financial assets:	4,00	4,10	4,10
			Sub Total - Assets:	4,00	4,10	4,10
		Total - Inte	ergrated District Offices, Anti Corruption	10,00	11,00	11,00
			Commossion:			
Tot	al - Intergi	rated Distri	ct Offices, Anti Corruption Commission:	10,00	11,00	11,00
			Total - Anti-Corruption Commission:	66,00	10,00,68	59,00
			Total - Anti-Corruption Commission:	66,00	10,00,68	59,00

Consolidated Fund Receipts Detailed Estimates 2020-21 159 - Bridges Division

					(Tak	a in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
15901			Secretariat			
15	90101		Secretariat			
131018200		0	Bangladesh Bridge Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	18,88,00	10,00,00	16,86,00
			Sub Total - Dividends:	18,88,00	10,00,00	16,86,00
			Sub Total - Other revenue:	18,88,00	10,00,00	16,86,00
			Sub Total - Revenue:	18,88,00	10,00,00	16,86,00
			Total - Bangladesh Bridge Authority:	18,88,00	10,00,00	16,86,00
			Total - Secretariat:	18,88,00	10,00,00	16,86,00
			Total - Secretariat:	18,88,00	10,00,00	16,86,00
			Total - Bridges Division:	18,88,00	10,00,00	16,86,00

Consolidated Fund Receipts Detailed Estimates 2020-21 160 - Technical and Madrasa Education Division

					(така	a in Thousand			
Function	Operatio	Economic	Description	Budget	Revised	Budget			
Code	n	Code		2020-21	2019-20	2019-20			
16001			Secretariat, Technical and Madrasa	Education Di	vision				
1600101			Secretariat						
	16001011	32516	Secretariat, Technical and Madrasa Education Division Revenue						
		1							
		11	Taxes						
		1111	Payable by individuals						
		1111101	Income tax payable by individuals	12,00	0	0			
			Sub Total - Payable by individuals:	12,00	0	0			
			Sub Total - Taxes:	12,00	0	0			
		14	Other revenue						
		1411	Interest						
		1411202	Interest on loan to government employees	0	2,00	1,02,00			
			Sub Total - Interest:	0	2,00	1,02,00			
		1422	Administrative fees						
		1422326	Examination fee	2,00	0	2,00			
		1422328	Tender document fee	10	1,00	4,00			
			Sub Total - Administrative fees:	2,10	1,00	6,00			
		1423	Incidental sales by nonmarket establishmen	ts					
		1423204	Fee for using government vehicle	60	0	0			
		1423226	Sale of used paper and stationery	10	10	10			
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	70	10	10			
		1441	Current transfers not elsewhere classified						
14		1441202	Recovery of over payment from prior years	0	8,04,87	4,31,45			
		1441299	Other receipts	0	50	96,63			
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	8,05,37	5,28,08			
			Sub Total - Other revenue:	2,80	8,08,47	6,36,18			
			Sub Total - Revenue:	14,80	8,08,47	6,36,18			

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code		7	Assets	2020-21	2010-20	2010-20
		72	Financial assets			
		72 7215	Loans			
			House building loan	25	25	10
			Computer loan	50	50	1,00
			Motor car loan	4,65	50	50
		7215105	Motor cycle loan	5	10	50
			Sub Total - Loans:	5,45	1,35	2,10
			Sub Total - Financial assets:	5,45	1,35	2,10
			Sub Total - Assets:	5,45	1,35	2,10
Т	otal - Secr	etariat, Tec	chnical and Madrasa Education Division:	20,25	8,09,82	6,38,28
			Total - Secretariat:	20,25	8,09,82	6,38,28
Т	otal - Secr	etariat, Tec	chnical and Madrasa Education Division:	20,25	8,09,82	6,38,28
16002			Directorate of Technical Education			
16	00201		Head Office, Directorate of Technic	al Education		
	16002011	32517	Head Office, Directorate of Technical E	ducation		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	80	26	26
			Sub Total - Administrative fees:	80	26	26
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	34	33	33
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	34	33	33
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,92	10,35	10,35
		1441299	Other receipts	44	42	42
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	21,36	10,77	10,77
			Sub Total - Other revenue:	22,50	11,36	11,36
			Sub Total - Revenue:	22,50	11,36	11,36
	Tota	ıl - Head Of	fice, Directorate of Technical Education:	22,50	11,36	11,36
			fice, Directorate of Technical Education:	22,50	11,36	11,36
				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16	500202		Office of the Director (Vocational), D	Directorate of	Technical	
			Education			
	16002020	00000	Office of the Director (Vocational), Director (Dhaka	ctorate of Tech	nical Education,	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	70	9	(
	Sul		rrent transfers not elsewhere classified:	70	9	
			Sub Total - Other revenue:	70	9	9
			Sub Total - Revenue:	70	9	9
	Tota	I - Office of	the Director (Vocational), Directorate of Technical Education, Dhaka:	70	9	9
Total - Office of t		I - Office of	the Director (Vocational), Directorate of Technical Education:	70	9	(
16	600204		Engineering Colleges, Directorate o	f Technical E	ducation	
1600204132528		32528	Sylhet Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	7,64	7,64	6,08
		1422403	Electricity charge	5	1	
			Sub Total - Administrative fees:	7,69	7,65	6,0
		1423	Incidental sales by nonmarket establishmen	ts		
		1423201	Admission fee	36	36	4
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	36	36	47
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4.07	12	1:
			Other receipts	4,27	12	
	Sul		rrent transfers not elsewhere classified:	4,27	12	
	Sul		· —	-		12
	Sul		rrent transfers not elsewhere classified:	4,27	12	12 6,68
	Sul		rrent transfers not elsewhere classified: Sub Total - Other revenue:	4,27 12,32	12 8,13	6,66 6,66
	Sul 16002041	o Total - Cu	rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	4,27 12,32 12,32	12 8,13 8,13	6,68 6,68
		o Total - Cu	Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College:	4,27 12,32 12,32	12 8,13 8,13	6,68 6,68
		o Total - Cu	rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College	4,27 12,32 12,32	12 8,13 8,13	6,68 6,68
		5 Total - Cu 32529	rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College Revenue	4,27 12,32 12,32	12 8,13 8,13	6,68 6,68
		5 Total - Cu 132529 1	rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College Revenue Other revenue	4,27 12,32 12,32	12 8,13 8,13	1; 6,66 6,66 6,66
		132529 1 14 1422 1422307	rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College Revenue Other revenue Administrative fees	4,27 12,32 12,32 12,32	12 8,13 8,13 8,13	6,68 6,68

unction	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	<u>II</u>	1423	Incidental sales by nonmarket establishmen		2019-20	2019-20
		1423201	Admission fee	36	36	47
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	36	36	47
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,72	12	12
	Sul		rrent transfers not elsewhere classified:	4,72	12	12
			Sub Total - Other revenue:	12,33	9,27	6,68
			Sub Total - Revenue:	12,33	9,27	6,68
		Т	otal - Mymensingh Engineering College:	12,33	9,27	6,68
	16002041	132530	Faridpur Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	7,24	9,58	6,07
		1422403		6	1	1
			Sub Total - Administrative fees:	7,30	9,59	6,08
		1423	Incidental sales by nonmarket establishmen	ıts		
		1423201	Admission fee	36	36	46
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	36	36	46
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,69	12	12
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	4,69	12	12
			Sub Total - Other revenue:	12,35	10,07	6,66
			Sub Total - Revenue:	12,35	10,07	6,66
			Total - Faridpur Engineering College:	12,35	10,07	6,66
	16002041	132531	Barishal Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	2,77	2,77	6,07
		1422403	Electricity charge	5	1	1
			Sub Total - Administrative fees:	2,82	2,78	6,08
		1423	Incidental sales by nonmarket establishmen	its		
		1423201	Admission fee	24	24	45
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	24	24	45

160 - Technical and Madrasa Education Division

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,28	12	12
	Sul	o Total - Cเ	rrent transfers not elsewhere classified:	9,28	12	12
			Sub Total - Other revenue:	12,34	3,14	6,65
			Sub Total - Revenue:	12,34	3,14	6,65
			Total - Barishal Engineering College:	12,34	3,14	6,65
	То	tal - Engine	eering Colleges, Directorate of Technical Education:	49,34	30,61	26,67
16	00205		Technical Teachers Training Colleg Education	jes, Directorat	e of Technical	
1600205132532 Technica			Technical Teacher Training College, Mi	irpur, Dhaka		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	30	30	30
		1422403	Electricity charge	5	1	1
			Sub Total - Administrative fees:	35	31	31
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	5	1	1
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	5	1	1
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	30	30
	Sul	o Total - Cເ	irrent transfers not elsewhere classified:	2,00	30	30
			Sub Total - Other revenue:	2,40	62	62
			Sub Total - Revenue:	2,40	62	62
	Total -	Technical 1	Teacher Training College, Mirpur, Dhaka:	2,40	62	62
	16002051	32533	Vocational Teachers Trainig Institute, E	Bogura		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	2,29	1,10	1,10
		1422403	Electricity charge	1,13	1,08	1,08
			Sub Total - Administrative fees:	3,42	2,18	2,18
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	7	11	11

160 -	. Technical	and	Madraga	Education	Division
IOU -	· recillica	anu	iviaui asa	Euucanon	DIVISION

			asa Education Division			a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	32,77	14,05	14,05
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	32,77	14,05	14,05
			Sub Total - Other revenue:	36,26	16,34	16,34
			Sub Total - Revenue:	36,26	16,34	16,34
	To	otal - Vocat	ional Teachers Trainig Institute, Bogura:	36,26	16,34	16,34
	Total - To	echnical Te	eachers Training Colleges, Directorate of Technical Education:	38,66	16,96	16,96
16	00206		Polytechnic Institutes			
	16002060	00000	Polytechnic Institutes			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	1,53,60	1,53,60	1,47,60
		1422403	Electricity charge	80,00	78,71	78,71
			Sub Total - Administrative fees:	2,33,60	2,32,31	2,26,31
		1423	Incidental sales by nonmarket establishmer	nts		
		1423201	Admission fee	3,67	3,67	15,10
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	3,67	3,67	15,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,64,98	49,56	49,56
		1441299	•	4,30,17	1,02,14	1,02,14
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	5,95,15	1,51,70	1,51,70
			Sub Total - Other revenue:	8,32,42	3,87,68	3,93,11
			Sub Total - Revenue:	8,32,42	3,87,68	3,93,11
			Total - Polytechnic Institutes:	8,32,42	3,87,68	3,93,11
			Total - Polytechnic Institutes:	8,32,42	3,87,68	3,93,11
16	00207		Technical School and Colleges, Dir Education	ectorate of Te	chnical	
,	16002070	00000	Technical School and Colleges, Directo	orate of Technic	cal Education	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	1,04,64	24,66	24,66
			Sub Total - Administrative fees:	1,04,64	24,66	24,66
		1423	Incidental sales by nonmarket establishmen	nts	-	
		1423201	Admission fee	7,44	1,95	1,95
	Sub To	tal - Incide	mtal sales by nonmarket establishments:	7,44	1,95	1,95

160 - Technical and Madrasa Education Division

Function	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	43,30	16,59	16,59
		4444000	prior years	0.40.04	00.04	00.04
		1441299	Other receipts	2,16,81	80,61	80,61
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	2,60,11	97,20	97,20
			Sub Total - Other revenue:	3,72,19	1,23,81	1,23,81
			Sub Total - Revenue:	3,72,19	1,23,81	1,23,81
Т	otal - Tech	nical Schoo	ol and Colleges, Directorate of Technical	3,72,19	1,23,81	1,23,81
T	ntal - Tech	nical Schoo	Education: ol and Colleges, Directorate of Technical	3,72,19	1,23,81	1,23,81
	Juli - 10011	inical Cono.	Education:	0,12,10	1,20,01	1,20,01
		To	otal - Directorate of Technical Education:	13,15,81	5,70,51	5,72,00
16003			Bangladesh Madrasa Education Di	ractorate		
16	00301		Head Office, Bangladesh Madrasa	Education Dira	actorate	
	16003011	32647	Head Office, Bangladesh Madrasa Edu	ıcation Diractora	ate	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	4,75	3,50	3,50
		1422326		2,00	5	5,55
		1422328	Tender document fee	20	35	35
		1422403	Electricity charge	8	7	7
			Sub Total - Administrative fees:	7,03	3,97	3,97
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	1,50	40	40
		1423204	Fee for using government vehicle	30	25	25
		1423226	Sale of used paper and stationery	6	5	5
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,86	70	70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	16,99	1,00	1,00
		1441299	prior years Other receipts	6	5	5
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	17,05	1,05	1,05
			Sub Total - Other revenue:	25,94	5,72	5,72
			Sub Total - Revenue:	25,94	5,72	5,72
	7	Γotal - Head	d Office, Bangladesh Madrasa Education Diractorate:	25,94	5,72	5,72
	7	Γotal - Head	Diractorate: d Office, Bangladesh Madrasa Education Diractorate:	25,94	5,72	5,72
		Total - Ban	gladesh Madrasa Education Diractorate:	25,94	5,72	5,72
			ī., , ,,,,,, <u>— — — — — — — — — — — — — — </u>	40.00.00	40.00.05	40.40.00

Total - Technical and Madrasa Education Division:

13,62,00

13,86,05

12,16,00

Consolidated Fund Receipts Detailed Estimates 2020-21 161 - Security Service Division

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
16101			Secretariat, Security Service Division	on				
16	10101		Secretariat, Security Service Division	on				
ı	16101011	32652	Secretariat, Security Service Division					
		1	Revenue					
		14	Other revenue					
	1411		Interest					
		1411202	Interest on loan to government employees	12,30	11,20	11,20		
			Sub Total - Interest:	12,30	11,20	11,20		
		1422	Administrative fees					
		1422199	Other license fee	61,60	56,00	56,00		
		1422326	Examination fee	30,80	28,00	28,00		
		1422328	Tender document fee	12,30	11,20	11,20		
			Sub Total - Administrative fees:	1,04,70	95,20	95,20		
		1423	Incidental sales by nonmarket establishments					
		1423204	Fee for using government vehicle	23	2,20	2,20		
		1423226	Sale of used paper and stationery	23	22	22		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	46	2,42	2,42		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	5,46,71	4,96,30	4,96,30		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,46,71	4,96,30	4,96,30		
			Sub Total - Other revenue:	6,64,17	6,05,12	6,05,12		
			Sub Total - Revenue:	6,64,17	6,05,12	6,05,12		
		2	Capital Receipts					
		21	Sale of non financial assets					
		2112	Machinery and equipment					
		2112202	Computers and accessories	30	28	28		
		2112309	Office equipment	30	28	28		
		2112313	Furniture	36	33	33		
			Sub Total - Machinery and equipment:	96	89	89		
			Sub Total - Sale of non financial assets:	96	89	89		
			Sub Total - Capital Receipts:	96	89	89		

	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50,00	43,50	43,50
		7215102	Computer loan	3,50	3,10	3,10
		7215104	Motor car loan	6,00	5,60	5,60
		7215105	Motor cycle loan	6,50	6,45	6,45
		7215106	Bicycle loan	23	22	22
			Sub Total - Loans:	66,23	58,87	58,87
			Sub Total - Financial assets:	66,23	58,87	58,87
			Sub Total - Assets:	66,23	58,87	58,87
		Tota	I - Secretariat, Security Service Division:	7,31,36	6,64,88	6,64,88
		Tota	I - Secretariat, Security Service Division:	7,31,36	6,64,88	6,64,88
16	10102		Passport & Visa Wings in Foreign 0	Countries		
1610102132653		32653	Passport & Visa Wing, Kuala Lumpur,	Malaysia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
	Tota	al - Passpo	ort & Visa Wing, Kuala Lumpur, Malaysia:	15,00,00	0	0
	16101021	32654	Passport & Visa Wing, Singapur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0

		i vice Div				a in Thousand
Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	2020 21	2010 20	2010 20
		1441299	Other receipts	1,00,00	0	0
	0		· —			
	Sui	o rotar-Ci	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00		0
			Total - Passport & Visa Wing, Singapur:	15,00,00	0	0
	16101021	32655	Passport & Visa Wing, Jadda, Saudi A	ribia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Total - Pa	ssport & Visa Wing, Jadda, Saudi Aribia:	15,00,00	0	0
	16101021	32656	Passport & Visa Wing, Riyadh, Saudi A	Arabia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310		3,00,00	0	0
		1422310	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
		1122001	Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified	14,00,00		
		1441299	Other receipts	1,00,00	0	0
	Sul		urrent transfers not elsewhere classified:	1,00,00	0	0
	Jul	o rotar - Ot	Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
	-	Total - Pass	sport & Visa Wing, Riyadh, Saudi Arabia:	15,00,00	0	0
				, -,		

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Passport & Visa Wing, Abu-Dhabi, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310		3,00,00	0	0
		1422310	Visa fee Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
		1422001	Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified	14,00,00		
				1.00.00	0	0
		1441299	Other receipts	1,00,00	0	0
	Sub	ว Total - Cเ	irrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Passport & Visa Wing, Abu-Dhabi, UAE:	15,00,00	0	0
	16101021	32658	Passport & Visa Wing, Dubai, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul		irrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Te	 otal - Passport & Visa Wing, Dubai, UAE:	15,00,00	0	0
	16101021		Passport & Visa Wing, Kuwait			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	·	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0

		Economic		Budget	Revised	Budget
Code	n	Code	Bescription	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	o Total - Cเ	ırrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Kuwait:	15,00,00	0	0
	16101021	32660	Passport & Visa Wing, Mascott, Oman			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Total	- Passport & Visa Wing, Mascott, Oman:	15,00,00	0	0
	16101021	32661	Passport & Visa Wing, Doha, Qatar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		To	otal - Passport & Visa Wing, Doha, Qatar:	15,00,00	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16101021	32662	Passport & Visa Wing, Manama, Bahra	in		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
		Total - I	Passport & Visa Wing, Manama, Bahrain:	1,00	0	0
	16101021	32663	Passport & Visa Wing, Amman, Jordan	l		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	81	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	81	0	0
			Sub Total - Other revenue:	81	0	0
			Sub Total - Revenue:	81	0	0
		Total	- Passport & Visa Wing, Amman, Jordan:	81	0	0
	16101021	32664	Passport & Visa Wing, London, Uk			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		T	otal - Passport & Visa Wing, London, Uk:	15,00,00	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16101021		Passport & Visa Wing, Birmingham, Uk			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311		10,00,00	0	0
		1422331		1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Total -	Passport & Visa Wing, Birmingham, Uk:	15,00,00	0	0
	16101021	32666	Passport & Visa Wing, Rome, Itali			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cu	irrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		1	otal - Passport & Visa Wing, Rome, Itali:	15,00,00	0	0
	16101021	32667	Passport & Visa Wing, Washington DC	, USA		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
0000		1441	Current transfers not elsewhere classified		2010 20	2010 20
		1441299	Other receipts	1,00,00	0	0
	01		· —		0	0
	Sui	o rotar-Ci	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Poyenue:	15,00,00 15,00,00	0	0
	-	Total Dags	Sub Total - Revenue:	15,00,00	0	0
			sport & Visa Wing, Washington DC, USA:		<u> </u>	0
	16101021		Passport & Visa Wing, New Yourk, US	PA .		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Total -	Passport & Visa Wing, New Yourk, USA:	15,00,00	0	0
	16101021	32669	Passport & Visa Wing, Ottawa, Canada	a		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
		Total	- Passport & Visa Wing, Ottawa, Canada:	15,00,00	0	0
	٦	Total - Pass	sport & Visa Wings in Foreign Countries:	225,01,81	0	0
		Tota	I - Secretariat, Security Service Division:	232,33,17	6,64,88	6,64,88

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Function	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16102		Code	Prisons' Directorate	2020-21	2010-20	2013-20
16	10201		Head Office, Prisons' Directorate			
	1610201132670		Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,50	2,25	2,25
		1422326	Examination fee	59,85	52,04	52,04
		1422328	Tender document fee	5,00	4,20	4,20
			Sub Total - Administrative fees:	67,35	58,49	58,49
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	15	10	10
		1423219	Sale of products produced in jail	0	0	50
		1423226	Sale of used paper and stationery	1,60	1,20	1,20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,75	1,30	1,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60	35	35
		1441299		6,00	5,00	4,50
	Sul	o Total - Cເ	irrent transfers not elsewhere classified:	6,60	5,35	4,85
			Sub Total - Other revenue:	75,70	65,14	65,14
			Sub Total - Revenue:	75,70	65,14	65,14
			Total - Head Office, Prisons' Directorate:	75,70	65,14	65,14
			Total - Head Office, Prisons' Directorate:	75,70	65,14	65,14

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16	10202		Ofrfices of the Deputy Inspector Ge	eneral of Preso	ns	
	16102020	00000	Ofrfices of the Deputy Inspector Gener	al of Presins		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,00	1,80	1,80
		1422328	Tender document fee	5,00	1,50	4,20
			Sub Total - Administrative fees:	7,00	3,30	6,00
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	20	30	20
		1423226	Sale of used paper and stationery	50	40	40
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	70	70	60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30	30	30
		1441299	Other receipts	3,00	2,75	2,75
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	3,30	3,05	3,05
			Sub Total - Other revenue:	11,00	7,05	9,65
			Sub Total - Revenue:	11,00	7,05	9,65
	Total - C	Ofrfices of t	he Deputy Inspector General of Presins:	11,00	7,05	9,65
	Total - O	frfices of th	ne Deputy Inspector General of Presons:	11,00	7,05	9,65
16	10203		Central Jails			
	16102030	00000	Central Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	8,00	6,50	6,60
		1422328	Tender document fee	10,00	10,00	16,50
			Sub Total - Administrative fees:	18,00	16,50	23,10
		1423	Incidental sales by nonmarket establishmen	nts		
		1423203	Receipt incurred from convicted prisoners	1,33,00	1,30,00	1,35,00
		1423204	Fee for using government vehicle	20	10	10
		1423219	Sale of products produced in jail	40,80	30,00	9,00
		1423226	Sale of used paper and stationery	40,00	30,00	33,20
		1423228	Sale of rations	55,00	40,00	52,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,69,00	2,30,10	2,29,30

161 - Security Service Division

		rvice Div		5	· · · · · · · · · · · · · · · · · · ·	a in Thousand
Function Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified	2020 2 .	2010 20	2010 20
		1441202	Recovery of over payment from	50	50	50
		1441202	prior years	00	00	00
		1441299	Other receipts	45,00	30,00	26,00
	Sul	ว Total - Cเ	irrent transfers not elsewhere classified:	45,50	30,50	26,50
			Sub Total - Other revenue:	3,32,50	2,77,10	2,78,90
			Sub Total - Revenue:	3,32,50	2,77,10	2,78,90
			Total - Central Jails:	3,32,50	2,77,10	2,78,90
			Total - Central Jails:	3,32,50	2,77,10	2,78,90
16	10204		District Jails			
	16102040	00000	District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	9,00	8,00	7,50
		1422328	Tender document fee	17,00	15,00	17,00
			Sub Total - Administrative fees:	26,00	23,00	24,50
		1423	Incidental sales by nonmarket establishmen	nts		
		1423203	Receipt incurred from convicted prisoners	30,00	28,00	34,00
		1423204	Fee for using government vehicle	10	10	10
		1423219	Sale of products produced in jail	11,50	15,00	11,50
		1423226	Sale of used paper and stationery	30,00	28,00	30,00
		1423228	Sale of rations	57,00	52,00	57,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,28,60	1,23,10	1,32,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,30	3,30	3,30
		1441299	Other receipts	30,00	30,00	28,00
	Sul	ว Total - Cเ	rrent transfers not elsewhere classified:	33,30	33,30	31,30
			Sub Total - Other revenue:	1,87,90	1,79,40	1,88,40
			Sub Total - Revenue:	1,87,90	1,79,40	1,88,40
			Total - District Jails:	1,87,90	1,79,40	1,88,4
			Total - District Jails:	1,87,90	1,79,40	1,88,40
			Total - Prisons' Directorate:	6,07,10	5,28,69	5,42,09

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20		
16103			Department of Fire Service and Civi	il Defence				
16	10301		Head Office, Department of Fire Ser	rvice and Civil	Defence			
	16103011	32747	Head Office, Department of Fire Service and Civil Defence					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	3,20,00	3,00,00	3,00,00		
			Tender document fee	20,00	15,00	15,00		
			Sub Total - Administrative fees:	3,40,00	3,15,00	3,15,00		
		1431	Fines, penalties, and forfeits	-, -,	-, -,	-, -,		
		1431104	Sale of confiscated items	10,00	9,00	9,00		
			Sub Total - Fines, penalties, and forfeits:	10,00	9,00	9,00		
		1441	Current transfers not elsewhere classified	·	·	<u> </u>		
		1441202	у с. с. с. р с. у	3,00	1,00	1,00		
		1441299	prior years Other receipts	5,49	1,00	1,00		
	Sul		urrent transfers not elsewhere classified:	8,49	2,00	2,00		
			Sub Total - Other revenue:	3,58,49	3,26,00	3,26,00		
			Sub Total - Revenue:	3,58,49	3,26,00	3,26,00		
	Total	- Head Off	ice, Department of Fire Service and Civil Defence:	3,58,49	3,26,00	3,26,00		
	Total	- Head Off	ice, Department of Fire Service and Civil Defence:	3,58,49	3,26,00	3,26,00		
16	10302		Fire Service and Civil Defence Train	ning Institute				
	16103021	32748	Fire Service and Civil Defence Training	Institute, Mirpo	ur, Dhaka			
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishmer	nts				
		1423204	Fee for using government vehicle	15	10	10		
		1423228	Sale of rations	4,00	3,50	3,50		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,15	3,60	3,60		
		1431	Fines, penalties, and forfeits					
		1431104	Sale of confiscated items	1,00	1,00	1,00		
			Sub Total - Fines, penalties, and forfeits:	1,00	1,00	1,00		

		ervice Div			(Tak	a in Thousand
Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	1,20	1,10	1,10
	Sul	b Total - Cı	urrent transfers not elsewhere classified:	1,70	1,60	1,60
			Sub Total - Other revenue:	6,85	6,20	6,20
			Sub Total - Revenue:	6,85	6,20	6,20
To	otal - Fire	Service and	d Civil Defence Training Institute, Mirpur, Dhaka:	6,85	6,20	6,20
	Tota	ıl - Fire Ser	vice and Civil Defence Training Institute:	6,85	6,20	6,20
16	10303		Offices of the Deputy Director, Dep Civil Defence	artment of Fir	e Service and	
	16103030	000000	Offices of the Deputy Director, Departr Defence	nent of Fire Ser	vice and Civil	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	24,17,20	21,50,00	21,50,00
		1422328	Tender document fee	12,76	11,60	11,60
			Sub Total - Administrative fees:	24,29,96	21,61,60	21,61,60
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	1,10	1,00	1,00
		1423228	Sale of rations	1,21,00	1,10,00	1,10,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,22,10	1,11,00	1,11,00
		1431	Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	6,80	6,20	6,20
			Sub Total - Fines, penalties, and forfeits:	6,80	6,20	6,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,10	1,00	1,00
		1441299	Other receipts	10,00	9,00	9,00
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	11,10	10,00	10,00
			Sub Total - Other revenue:	25,69,96	22,88,80	22,88,80
			Sub Total - Revenue:	25,69,96	22,88,80	22,88,80
	Total	- Offices o	f the Deputy Director, Department of Fire Service and Civil Defence:	25,69,96	22,88,80	22,88,80
	Total	- Offices o	f the Deputy Director, Department of Fire Service and Civil Defence:	25,69,96	22,88,80	22,88,80

29,35,30

26,21,00

26,21,00

Total - Department of Fire Service and Civil Defence:

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16104			Department of Narcotics Control			
16	10401		Head Office, Department of Narcoti	cs Control		
	16104010	00000	Head Office, Department of Narcotics (Control		
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	25,00	0	0
		1142101	Sub Total - Excise:	25,00	0	0
			Sub Total - Taxes:	25,00	0	0
		14	Other revenue	20,00		
		1422	Administrative fees			
		1422326	Examination fee	3,00,00	3,00,00	2,00,00
			Sub Total - Administrative fees:	3,00,00	3,00,00	2,00,00
		1423	Incidental sales by nonmarket establishmen			
		1423204	Fee for using government vehicle	80	75	75
			Sale of used paper and stationery	7,00	5,00	12,00
		1423228	Sale of rations	3,00	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10,80	5,75	12,75
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	50	0	0
		4444000	prior years	10.00	00.50	45.00
			Other receipts	12,00	29,50	15,00
	Sui	o Total - Cu	rrent transfers not elsewhere classified:	12,50 3,23,30	29,50	15,00
			Sub Total - Other revenue: Sub Total - Revenue:	3,48,30	3,35,25 3,35,25	2,27,75 2,27,75
	To	ntal - Head (Office, Department of Narcotics Control:	3,48,30	3,35,25	2,27,75
			Office, Department of Narcotics Control:	3,48,30	3,35,25	2,27,75
16	10402		Divisional Narcotics Control Office	s, Department	of Narcotics	
			Control			
	16104020	00000	Divisional Narcotics Control Offices, D	epartment of Na	arcotics Control	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423226	Sale of used paper and stationery	1,00	0	0
		1423228	Sale of rations	1,00	0	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,00	0	0

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	(
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	3,00	0	
			Sub Total - Revenue:	3,00	0	0
			Narcotics Control Offices, Department of Narcotics Control:	3,00	0	
Total - Divisional Narcotics Control Offices, Department of Narcotics Control:				3,00	0	
16	10403		Divisional Intelligence Offices, Department of Narcotics Control			
	16104030	00000	Divisional Intelligence Offices, Departm	ent of Narcotion	cs Control	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423226	Sale of used paper and stationery	1,00	0	(
		1423228	Sale of rations	1,00	0	(
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	(
	Sul	b Total - Cเ	urrent transfers not elsewhere classified:	1,00	0	(
Sub Total - Other revenue:			3,00	0	(
Sub Total - Revenue: _ Total - Divisional Intelligence Offices, Department of Narcotics Control: _				3,00	0	(
				3,00	0	(
Total - Divisional Intelligence O			ligence Offices, Department of Narcotics Control:	3,00	0	(
16	10404		District Narcotics Control Offices			
1610404000000		00000	District Narcotics Control Offices			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	111,69,40	107,95,84	109,03,34
			Sub Total - Excise:	111,69,40	107,95,84	109,03,34
			Sub Total - Taxes:	111,69,40	107,95,84	109,03,34
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	7,00	0	(
		1423228	Sale of rations	1,00,00	0	(
		1-120220				

	Operatio		Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,00	0	C
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	30,00	0	0
			Sub Total - Other revenue:	1,37,00	0	0
			Sub Total - Revenue:	113,06,40	107,95,84	109,03,34
			Total - District Narcotics Control Offices:	113,06,40	107,95,84	109,03,34
		•	Total - District Narcotics Control Offices:	113,06,40	107,95,84	109,03,34
16	10405		Narcotics Control Offices, Metro S	ub-Region		
	16104050	00000	Narcotics Control Offices, Metro Sub-	Region		
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	7,77,00	0	0
			Sub Total - Excise:	7,77,00	0	0
			Sub Total - Taxes:	7,77,00	0	(
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	1,00	0	C
		1423228	Sale of rations	15,00	0	C
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	16,00	0	C
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	0	C
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	10,00	0	0
			Sub Total - Other revenue:	26,00	0	0
			Sub Total - Revenue:	8,03,00	0	0
	To	otal - Narc	otics Control Offices, Metro Sub-Region:	8,03,00	0	0
	Т	otal - Narc	otics Control Offices, Metro Sub-Region:	8,03,00	0	C
16	10406		Drug Addict Treatment and Rehab	latation Centr	es	
	16104060	00000	Drug Addict Treatment and Rehabilata	tion Centres		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	1,00	0	C
			Sale of rations	10,00	0	0

		rvice Div			(1a	ka in Thousand
	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,00	25,00	25,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	19,00	25,00	25,00
			Sub Total - Other revenue:	30,00	25,00	25,00
			Sub Total - Revenue:	30,00	25,00	25,00
	Total - I	Drug Addic	t Treatment and Rehabilatation Centres:	30,00	25,00	25,00
	Total - I	Drug Addic	t Treatment and Rehabilatation Centres:	30,00	25,00	25,00
			Total - Department of Narcotics Control:	124,93,70	111,56,09	111,56,09
16105			Department of Immigration and Pas	ssports		
1610501 Head Office, Department of Immig				ation and Pas	ssports	
	16105011	33252	Head Office, Department of Immigration	n and Passpor	ts	
	16105011	33252 1	Head Office, Department of Immigration Revenue	n and Passpoi	rts	
	16105011		•	n and Passpoi	ts	
	16105011	1	Revenue	n and Passpoi	ts	
	16105011	1	Revenue Other revenue	n and Passpoi	ts 2663,76,94	2663,76,94
	16105011	1 14 1422	Revenue Other revenue Administrative fees	·		2663,76,94 32,10
	16105011	1 14 1422 1422311	Revenue Other revenue Administrative fees Passport fee	758,55,13	2663,76,94	
	16105011	1 14 1422 1422311 1422326	Revenue Other revenue Administrative fees Passport fee Examination fee	758,55,13 32,10	2663,76,94 32,10	32,10
	16105011	1 14 1422 1422311 1422326	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee	758,55,13 32,10 10,50 758,97,73	2663,76,94 32,10 5,35	32,10 5,35
	16105011	1 14 1422 1422311 1422326 1422328	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees:	758,55,13 32,10 10,50 758,97,73	2663,76,94 32,10 5,35	32,10 5,35
	16105011	1 14 1422 1422311 1422326 1422328 1423	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	758,55,13 32,10 10,50 758,97,73 nts	2663,76,94 32,10 5,35 2664,14,39	32,10 5,35 2664,14,39
		1 14 1422 1422311 1422326 1422328 1423 1423204 1423226	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	758,55,13 32,10 10,50 758,97,73 nts	2663,76,94 32,10 5,35 2664,14,39	32,10 5,35 2664,14,39 1,30
		1 14 1422 1422311 1422326 1422328 1423 1423204 1423226	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery	758,55,13 32,10 10,50 758,97,73 nts 1,30 70	2663,76,94 32,10 5,35 2664,14,39 1,30 55	32,10 5,35 2664,14,39 1,30 55
		1 14 1422 1422311 1422326 1422328 1423 1423204 1423226 tal - Incider	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	758,55,13 32,10 10,50 758,97,73 nts 1,30 70	2663,76,94 32,10 5,35 2664,14,39 1,30 55	32,10 5,35 2664,14,39 1,30 55
		1 14 1422 1422311 1422326 1422328 1423 1423204 1423226 tal - Incider 1441	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified	758,55,13 32,10 10,50 758,97,73 nts 1,30 70 2,00	2663,76,94 32,10 5,35 2664,14,39 1,30 55 1,85	32,10 5,35 2664,14,39 1,30 55 1,85
		1 14 1422 1422311 1422326 1422328 1423 1423204 1423226 tal - Incider 1441 1441202	Revenue Other revenue Administrative fees Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	758,55,13 32,10 10,50 758,97,73 nts 1,30 70 2,00	2663,76,94 32,10 5,35 2664,14,39 1,30 55 1,85	32,10 5,35 2664,14,39 1,30 55 1,85

Sub Total - Other revenue: Sub Total - Revenue:

Total - Security Service Division:

Total - Head Office, Department of Immigration and Passports:

Total - Head Office, Department of Immigration and Passports:

Total - Department of Immigration and Passports:

759,10,73

759,10,73

759,10,73

759,10,73

759,10,73

1151,80,00

2664,26,94

2664,26,94

2664,26,94

2664,26,94

2664,26,94

2813,97,60

2664,26,94

2664,26,94

2664,26,94

2664,26,94

2664,26,94

2814,11,00

Consolidated Fund Receipts Detailed Estimates 2020-21 162 - Medical Education and Family Welfare Division

					(I aka	a in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
16201			Secretariat, Medical Education and	Family Welfar	re Division	
16	1620101		Secretariat, Medical Education and	Family Welfar	re Division	
	16201011	33321	Secretariat, Medical Education and Fan	nily Welfare Div	rision	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	13,80	12,55	12,55
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	13,80	12,55	12,55
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	2,20	2,00	2,00
			prior years			
		1441299	Other receipts	1,20,40	11,45,45	1,09,45
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,22,60	11,47,45	1,11,45
			Sub Total - Other revenue:	1,36,40	11,60,00	1,24,00
			Sub Total - Revenue:	1,36,40	11,60,00	1,24,00
	Total -	Secretaria	t, Medical Education and Family Welfare	1,36,40	11,60,00	1,24,00
			Division:			
	Total -	Secretaria	t, Medical Education and Family Welfare Division:	1,36,40	11,60,00	1,24,00
	Total -	Secretaria	t, Medical Education and Family Welfare	1,36,40	11,60,00	1,24,00
			Division:			

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16203			Medical Education Institutes			
16	20306		College of Nursing			
	16203060	00000	College of Nursing			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	50	0
			Sub Total - Administrative fees:	0	50	0
		1423	Incidental sales by nonmarket establishmer	nts		
		1423201	Admission fee	0	10,00	0
		1423204	Fee for using government vehicle	0	2,00	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	12,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	5,00	0
	Sul	ว Total - Cเ	urrent transfers not elsewhere classified:	0	5,00	0
			Sub Total - Other revenue:	0	17,50	0
			Sub Total - Revenue:	0	17,50	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	0	4,00	0
		7215104	Motor car loan	0	3,00	0
			Sub Total - Loans:	0	7,00	0
			Sub Total - Financial assets:	0	7,00	0
			Sub Total - Assets:	0	7,00	0
			Total - College of Nursing:	0	24,50	0
			Total - College of Nursing:	0	24,50	0

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16	20307		Nursing Institutes			
	16203070	00000	Nursing Institutes			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	50	0
			Sub Total - Administrative fees:	0	50	0
		1423	Incidental sales by nonmarket establishment	s		
		1423201	Admission fee	0	12,00	0
		1423204	Fee for using government vehicle	0	2,00	0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	14,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	5,00	0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	0	5,00	0
			Sub Total - Other revenue:	0	19,50	0
			Sub Total - Revenue:	0	19,50	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	0	4,00	0
		7215104	Motor car loan	0	3,00	0
			Sub Total - Loans:	0	7,00	0
			Sub Total - Financial assets:	0	7,00	0
			Sub Total - Assets:	0	7,00	0
			Total - Nursing Institutes:	0	26,50	0
			Total - Nursing Institutes:	0	26,50	0
16	20309		Nursing Education Centres			
	16203090	00000	Nursing Education Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,00	0
	Sub		rrent transfers not elsewhere classified:	0	1,00	0
			Sub Total - Other revenue:	0	1,00	0
			Sub Total - Revenue:	0	1,00	0
			Total - Nursing Education Centres:	0	1,00	0
			Total - Nursing Education Centres:	0	1,00	0

162 - Medica	I Education	and Family	/ Welfare	Division
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Function Code	Operatio Econ		Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16	20310	Nur	rsing Training Centres			
,	162031000000) Nur	sing Training Centres			
	1	Rev	renue			
	14	Othe	er revenue			
	1441	Curr	rent transfers not elsewhere classified			
	1441	299 Othe	er receipts	0	50	0
	Sub Tota	- Current	transfers not elsewhere classified:	0	50	0
			Sub Total - Other revenue:	0	50	0
			Sub Total - Revenue:	0	50	0
			Total - Nursing Training Centres:	0	50	0
			Total - Nursing Training Centres:	0	50	0
		Т	otal - Medical Education Institutes:	0	52,50	0
16204		Dire	ectorate General of Family Plann	ning		
16	20401	Hea	ad Office, Directorate General of	Family Planni	ng	
	162040113343) Hea	d Office, Directorate General of Fan	nily Planning		
	1	Rev	renue			
	14	Othe	er revenue			
	1421	Sale	s by market establishments			
	1421	302 Ren	tals- residential	1,00,00	1,00,00	1,00,00
		Sub Tota	I - Sales by market establishments:	1,00,00	1,00,00	1,00,00
	1422	Adm	ninistrative fees			
	1422	199 Othe	er license fee	0	25	25
	1422	202 Firm fee	s and companies registration	5	5	5
	1422	204 Non				
		fee	-profit organization registration	2,00	2,00	2,00
	1422	fee	-profit organization registration ineering service fee	0	5	5
	1422	fee 325 Engi 326 Exar	ineering service fee mination fee	0 5,98,95	5 10,00	5 4,93,15
	1422 1422	fee 325 Engi 326 Exar 328 Tend	ineering service fee mination fee der document fee	0 5,98,95 20,00	5 10,00 20,00	5 4,93,15 20,00
	1422	fee 325 Engi 326 Exar 328 Tend 330 Heal	ineering service fee mination fee	0 5,98,95	5 10,00	5 4,93,15 20,00
	1422 1422 1422	fee 325 Engi 326 Exar 328 Tend 330 Heal serv	ineering service fee mination fee der document fee Ith and family planning ices fee Sub Total - Administrative fees:	0 5,98,95 20,00 1,10,00 7,31,00	5 10,00 20,00	20,00 1,00,00
	1422 1422	fee 325 Engi 326 Exar 328 Tend 330 Heal serv	ineering service fee mination fee der document fee Ith and family planning ices fee	0 5,98,95 20,00 1,10,00 7,31,00	5 10,00 20,00 1,00,00	5 4,93,15 20,00 1,00,00
	1422 1422 1422	fee 325 Engi 326 Exar 328 Tend 330 Heal serv	ineering service fee mination fee der document fee Ith and family planning ices fee Sub Total - Administrative fees:	0 5,98,95 20,00 1,10,00 7,31,00	5 10,00 20,00 1,00,00	5 4,93,15 20,00 1,00,00 6,15,50
	1422 1422 1422 1423	fee 325 Engi 326 Exar 328 Tend 330 Heal serv Incid 201 Adm 202 Fee serv	ineering service fee mination fee der document fee Ith and family planning ices fee Sub Total - Administrative fees: dental sales by nonmarket establishmen hission fee for commercial broadcasting ices (sales of advertising	0 5,98,95 20,00 1,10,00 7,31,00	5 10,00 20,00 1,00,00 1,32,35	5 4,93,15 20,00
	1422 1422 1422 1423 1423	fee 325 Engi 326 Exar 328 Tend 330 Heal serv Incid 201 Adm 202 Fee serv time	ineering service fee mination fee der document fee Ith and family planning ices fee Sub Total - Administrative fees: dental sales by nonmarket establishmen hission fee for commercial broadcasting ices (sales of advertising	0 5,98,95 20,00 1,10,00 7,31,00 Ints	5 10,00 20,00 1,00,00 1,32,35	5 4,93,15 20,00 1,00,00 6,15,50
	1422 1422 1422 1423 1423 1423	fee 325 Engi 326 Exar 328 Tenc 330 Heal serv Incic 201 Adm 202 Fee serv time: 204 Fee	ineering service fee mination fee der document fee Ith and family planning ices fee Sub Total - Administrative fees: dental sales by nonmarket establishmen hission fee for commercial broadcasting ices (sales of advertising s)	0 5,98,95 20,00 1,10,00 7,31,00 ots	5 10,00 20,00 1,00,00 1,32,35	5 4,93,15 20,00 1,00,00 6,15,50 5 20

162 - Medical Education and Family Welfare Division

102 - IVIE	uicai Lu	ucation a	ind Family Wellare Division		(1 aka	i in Thousand
Function	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	10,00	10,00	10,00
			prior years			
		1441299	Other receipts	50,90	50,90	90,05
	Sub Total - C		rrent transfers not elsewhere classified:	60,90	60,90	1,00,05
			Sub Total - Other revenue:	9,38,40	3,39,70	8,62,00
			Sub Total - Revenue:	9,38,40	3,39,70	8,62,00
	Total - H	ead Office,	Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
	Total - H	ead Office,	Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
		Total -	Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
16205 National Institute of Population Resarch and Training (NIPORT)						
16	20501		Head Office, National Institute of Po	opulation Res	arch and	
	16205011	37919	Head Office, National Institute of Popul	ation Resarch	and Training	
		1	(NIPORT) Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	22,60	20,00	20
		Sub	Total - Sales by market establishments:	22,60	20,00	20
		1422	Administrative fees			
		1422328	Tender document fee	50	50	35
			Sub Total - Administrative fees:	50	50	35
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	1,50	1,50	2,00
			Sale of used paper and stationery	1,50	1,50	2,00
	Sub To		ntal sales by nonmarket establishments:	3,00	3,00	4,00
	Oub 10	1441	Current transfers not elsewhere classified			-1,00
		1441202		2,00	1.00	1 00
		1441202	Recovery of over payment from prior years	2,00	1,00	1,80
		1441299	Other receipts	15,00	15,50	43,65
	Sul	b Total - Cเ	irrent transfers not elsewhere classified:	17,00	16,50	45,45
			Sub Total - Other revenue:	43,10	40,00	50,00
					.,	

Sub Total - Revenue:

43,10

40,00

50,00

162 - Medical Education and Family Welfare Division

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	•	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	0	0
		2112313	Furniture	1,90	0	0
			Sub Total - Machinery and equipment:	6,90	0	0
			Sub Total - Sale of non financial assets:	6,90	0	0
			Sub Total - Capital Receipts:	6,90	0	0
Tot	al - Head (Office, Natio	onal Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
Tot	al - Head (Office, Natio	onal Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
	Total - Na	itional Insti	tute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
16206			Directorate of Medical Education			
16	20601		Head Office, Directorate of Medica	I Education		
	16206011	41303	Head Office, Directorate of Medical Ed	lucation		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,00	0	0
	Sub To	tal - Incider	 ntal sales by nonmarket establishments:	1,00	0	0
		1441	Current transfers not elsewhere classified	·		
		1441202	Recovery of over payment from prior years	50	0	0
		1441299	Other receipts	1,50	0	0
	Sul	Total - Cu	rrent transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Other Teveride.	•		_
			Sub Total - Revenue:	3,00	0	0
	To	ital - Head (3,00 3,00	0	

Code	Operatio	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	20602		Medical Colleges	2020-21	2010-20	2010-20
			_			
,	16206021	33323	Sher-E-Bangla Medical College, Barishal			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	С
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	0	C
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	C
			her-E-Bangla Medical College, Barishal:	10	0	0
•	16206021	33325	Chattogram Medical College, Chattogram			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	(
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	8	0	C
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
		Total - Cl	nattogram Medical College, Chattogram:	8	0	0
•	16206021	33326	Cumilla Medical College, Cumilla			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	7	0	C
			Sub Total - Other revenue:	7	0	C
			Sub Total - Revenue:	7	0	C
		7	Fotal - Cumilla Medical College, Cumilla:	7	0	C
•	16206021	33327	Cox's Bazar Medical College, Cox's Bazar	•		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	C
	Sub To		ntal sales by nonmarket establishments:	7	0	(
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16206021	33328	Abdul Malek Ukil Medical College, Noakl	hali		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	7	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
		Total - Abo	lul Malek Ukil Medical College, Noakhali:	7	0	0
	16206021	33330	Dhaka Medical College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	7	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Dhaka Medical College, Dhaka:	7	0	0
	16206021	33331	Sir Salimullah Medical College, Mitford,	Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	8	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
	To	tal - Sir Sal	imullah Medical College, Mitford, Dhaka:	8	0	0
	16206021	33332	Shaheed Suhrawardy Medical College, S	Sher-E-Bangla	Nagar, Dhaka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishment	s		
		1423204	Fee for using government vehicle	10	0	0
	Sub To		ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
	Total - Sh	aheed Suh	rawardy Medical College, Sher-E-Bangla Nagar, Dhaka:	10	0	0

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16206021	33334	Faridpur Medical College, Faridpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
		To	otal - Faridpur Medical College, Faridpur:	8	0	0
	16206021	33335	Shahid Taj Uddin Ahmad Medical Colle	ege, Gazipur		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
	Total - S	Shahid Taj	Uddin Ahmad Medical College, Gazipur:	8	0	0
	16206021	33336	Sheikh Sayera Khatun Medical College	, Gopalganj		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
	Total -	Sheikh Say	vera Khatun Medical College, Gopalganj:	8	0	0
	16206021	33337	Shahid Syed Nazrul Islam Medical Coll	ege, Kishorega	nj	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
T	otal - Shahi	id Syed Na	zrul Islam Medical College, Kishoreganj:	8	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16206021	33340	Jashore Medical College, Jashore			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	10	0	0
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
		T	otal - Jashore Medical College, Jashore:	10	0	0
	16206021	33341	Khulna Medical College, Khulna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Khulna Medical College, Khulna:	8	0	0
	16206021	33342	Kushtia Medical College, Kushtia			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	8	0	0
	Sub Tot		ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
		1	Total - Kushtia Medical College, Kushtia:	8	0	0
	16206021	33345	Mymensingh Medical College, Mymensi	ingh		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	10	0	0
	Sub Tot		ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
	-	Total - Mvn	nensingh Medical College, Mymensingh:	10	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	162060213		Shahid Ziaur Rahman Medical College,			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	0	0
			ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
	Tota	ıl - Shahid	Ziaur Rahman Medical College, Bogura:	10	0	0
	162060213	33347	Pabna Medical College, Pabna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	0	0
			 ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Pabna Medical College, Pabna:	10	0	0
	162060213	33348	Rajshahi Medical College, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	0	0
	Sub Tot		 ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
		То	tal - Rajshahi Medical College, Rajshahi:	10	0	0
	162060213	33349	Shahid M Monsur Ali Medical College,	Sirajganj		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	10	0	0
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
	Total	l - Shahid	M Monsur Ali Medical College, Sirajganj:	10	0	0

	Operatio	Economic	Description	Budget	Revised	Budget
Code	n	Code		2020-21	2019-20	2019-20
	16206021	33350	M Abdur Rahim Medical College, Dinaj	pur		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
		Total - M	Abdur Rahim Medical College, Dinajpur:	8	0	0
	16206021	33351	Rangpur Medical College, Rangpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	8	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
		То	tal - Rangpur Medical College, Rangpur:	8	0	0
	16206021	33353	Sylhet Mag Osmani Medical College, Sy	ylhet		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	12	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	12	0	0
			Sub Total - Other revenue:	12	0	0
			Sub Total - Revenue:	12	0	0
		Total - Syll	net Mag Osmani Medical College, Sylhet:	12	0	0
			Total - Medical Colleges:	2,00	0	0
16	620603		Dental College			
	16206031	33372	Dhaka Dental College, Mirpur, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	50	0	0
	Sub Tot		ntal sales by nonmarket establishments:	50	0	0
	Cab 10		oaloo oj nominarket establishinelle.		•	

Function		Economic	Description	Budget	Revised	Budget
Code	n	Code	Description	2020-21	2019-20	2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	10	0	0
			prior years			
		1441299	Other receipts	40	0	С
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	(
		Tota	I - Dhaka Dental College, Mirpur, Dhaka:	1,00	0	(
40	00004		Total - Dental College:	1,00	0	C
16	20604		College of Alternative Medicine			
	16206041	33427	Government Homeopathic Medical Co	llege, Dhaka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	10	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	0	C
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	C
	Sub	Total - Cu	rrent transfers not elsewhere classified:	20	0	C
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
	Total -	Governme	nt Homeopathic Medical College, Dhaka:	30	0	C
	16206041	33428	Government Unani & Ayurvedic Medic	al College, Dhal	ка	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	10	0	C
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	10	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	C
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	20	0	C
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
			ani & Ayurvedic Medical College, Dhaka:	30	0	0

unction Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	16206041	33429	Government Tibbiya College, Sylhet			
	1		Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	15	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	15	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25	0	0
	Sub	Total - Cu	urrent transfers not elsewhere classified:	25	0	0
			Sub Total - Other revenue:	40	0	0
			Sub Total - Revenue:	40	0	0
		Tot	al - Government Tibbiya College, Sylhet:	40	0	0
			Total - College of Alternative Medicine:	1,00	0	0
16	S20605		Institute of Health Technology			
	16206050	00000	Institute of Health Technology			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	2,00	0	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
	Sub	Total - Cu	urrent transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	4,00	0	0
			Sub Total - Revenue:	4,00	0	0
			Total - Institute of Health Technology:	4,00	0	0
			Total - Institute of Health Technology:	4,00	0	0
16	S20606		Medical Assistant Training Schools	•		
	16206060	00000	Medical Assistant Training Schools			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	1,00	0	0

162 - Medica	I Education	and Family	/ Welfare	Division
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o∠ - ivie	uicai Eu	ucation a	nd Family Welfare Division		(так	a in Thousand
Function Code	•	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Code	n	1441	Current transfers not elsewhere classified	2020-21	2019-20	2019-20
		1441299	Other receipts	2,00	0	0
	Sul		rrent transfers not elsewhere classified:	2,00	0	0
	Jul	o rotar - ou	Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
		Tot	al - Medical Assistant Training Schools:	3,00	0	0
			al - Medical Assistant Training Schools:	3,00	0	0
16	20607		TB Control and Training Institute			
	16206071	116304	Tb Control Hospital and Training Institu	ute, Chankharp	ul, Dhaka	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	60	0	0
			Sub Total - Revenue:	60	0	0
To	otal - Tb C	ontrol Hosp	oital and Training Institute, Chankharpul, Dhaka:	60	0	0
	16206071	133371	TB Control and Training Institute, Shan	noli, Dhaka		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	60	0	0
			Sub Total - Revenue:	60	0	0
	Total -	TB Contro	l and Training Institute, Shamoli, Dhaka:	60	0	0
		-	Total - TB Control and Training Institute:	1,20	0	0
			Total - Directorate of Medical Education:	15,20	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16207			Nursing and Midwifery Education In	stitutes		
16	20701		Post Graduate Education & Research	h Institutes		
	16207011		National Institute of Advanced Nursing Mugda, Dhaka	Education & R	esearch (NIANER),	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	С
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
	Total - N	National Ins	stitute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka:	1,00	0	C
	Tota	al - Post Gr	aduate Education & Research Institutes:	1,00	0	C
16	20702		Colleges of Nursing			
	16207020	00000	College of Nursing			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	(
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5,00	0	C
			Sub Total - Other revenue:	5,00	0	(
			Sub Total - Revenue:	5,00	0	C
			Total - College of Nursing:	5,00	0	C
			Total - Colleges of Nursing:	5,00	0	0
16	20703		Nursing Institutes			
	16207030	00000	Nursing Institutes			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	C
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	5,00	0	O
			Sub Total - Other revenue:	5,00	0	O
			Sub Total - Revenue:	5,00	0	0
			Total - Nursing Institutes:	5,00	0	0
			Total - Nursing Institutes:	5,00	0	0

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620704		 -	Nursing Education Centres			
1620704000000		00000	Nursing Education Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
	Sub	Total - Cu	urrent transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	5,00	0	0
			Sub Total - Revenue:	5,00	0	0
			Total - Nursing Education Centres:	5,00	0	0
			Total - Nursing Education Centres:	5,00	0	0
16	20705		Nursing Training Centres			
	16207050	00000	Nursing Training Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,00	0	0
	Sub	Total - Cu	urrent transfers not elsewhere classified:	4,00	0	0
			Sub Total - Other revenue:	4,00	0	0
			Sub Total - Revenue:	4,00	0	0
			Total - Nursing Training Centres:	4,00	0	0
			Total - Nursing Training Centres:	4,00	0	0
		Total - Nur	sing and Midwifery Education Institutes:	20,00	0	0
	Tota	ıl - Medica	Education and Family Welfare Division:	11,60,00	15,92,20	10,36,00