

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Statement No.	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
RECEIPTS				
1/2	Consolidated Fund - Receipts			
	Revenue	35,652	31,196	32,850
	Grants	2,597	2,446	3,042
	Lending and Advance Repayments	1,027	1,175	1,002
	Domestic Loans	7,450	6,871	6,814
	Foreign Loans	9,805	7,434	6,139
	Transaction with IMF	376	340	315
		56,907	49,462	50,162
	T & T Bond	200	200	200
	Borrowing from Banking System	2,603	1,501	1,358
	Total - Consolidated Fund - Receipts :	59,710	51,163	51,720
3	Public Accounts of the Republic - Receipts			
	Public Account	12,763	12,666	26,945
	Total - Public Accounts of the Republic - Receipts :	12,763	12,666	26,945
	TOTAL RECEIPTS :	72,473	63,829	78,665
EXPENDITURE				
Consolidated Fund - Expenditure				
4/6/7	Non-Development	42,348	37,310	35,857
5/8	Development	20,822	17,653	19,663
	Total - Consolidated Fund - Expenditure :	63,170	54,963	55,520
9	Public Accounts of the Republic - Payment			
	Public Account	9,303	8,866	23,145
	Total - Public Accounts of the Republic - Payment :	9,303	8,866	23,145
	TOTAL EXPENDITURE :	72,473	63,829	78,665