

**Statement 2**  
**Consolidated Fund - Receipts**  
**(Summary by Ministry/Division)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
01	Office of the President	49	49	30
02	Parliament	95	90	90
03	Prime Minister's Office	2,29,18	2,18,51	1,59,84
04	Cabinet Division	50	45	80
06	Election Commission	10,65,85	15,67,85	15,56,05
07	Ministry of Establishment	26,44,05	34,12,85	22,22,59
08	Public Service Commission	4,16,31	4,19,36	2,56,80
09	Finance Division	10531,84,72	9820,97,80	9849,18,67
10	Finance Division - Comptroller & Auditor General	10,11,95	10,14,73	20,95,91
11	Internal Resources Division (IRD)	28785,70,19	24701,41,19	24991,40,00
13	Economic Relations Division (ERD)	12401,81,27	9881,47,85	9180,51,10
14	Planning Division	27,51	22,47	11,37
15	Implementation, Monitoring and Evaluation Division	95	1,65	1,22
17	Ministry of Commerce	46,45,92	63,74,08	568,78,42
18	Ministry of Foreign Affairs	36,31,20	34,03,41	95,94,86
19	Ministry of Defence	161,17,25	151,64,21	144,81,90
21	Ministry of Law, Justice and Parliamentary Affairs	395,25,75	340,63,75	421,86,24
22	Ministry of Home Affairs	598,93,65	452,97,36	476,42,47
24	Ministry of Primary and Mass Education	29,02,73	29,14,66	24,11,39
25	Ministry of Education	102,43,25	40,52,55	119,32,97
26	Ministry of Science and Information & Communication Technology	12,01,32	13,12,12	1,23
27	Ministry of Health and Family Welfare	63,86,85	48,93,65	47,62,55
29	Ministry of Social Welfare	18,68,98	16,36,03	11,25
30	Ministry of Women and Childrens' Affairs	43,10	41,21	8,93
31	Ministry of Labour and Employment	85,32	81,30	24,20
32	Ministry of Housing and Public Works	111,61,50	86,54,62	134,59,24
33	Ministry of Information	195,09,60	146,40,20	137,76,55
34	Ministry of Cultural Affairs	1,77,61	1,68,05	1,20,31
35	Ministry of Religious Affairs	3,20	7,70	1,60
36	Ministry of Youth and Sports	1,76,56	1,31,74	28,35
37	Local Government Division	176,18,05	110,06,35	180,76,52
38	Rural Development and Co-operatives Division	4,85,60	5,69,00	2,21,00

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(Taka in Thousand)

Code	Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
39	Ministry of Industries	67,29,83	51,60,83	449,79,53
40	Ministry of Jute	13,94,08	9,28,58	14,55,53
41	Ministry of Textiles	18,90	16,05	2,58
42	Petroleum and Mineral Resources Division	204,00,26	170,41,95	154,02,41
43	Ministry of Agriculture	20,60,40	14,91,16	18,11,76
44	Ministry of Fisheries and Livestock	44,38,95	32,95,07	31,18,63
45	Ministry of Environment and Forest	119,09,52	95,47,20	132,19,10
46	Ministry of Land	216,74,74	209,57,72	326,74,05
47	Ministry of Water Resources	54,57,12	51,25,12	1,25,00
48	Ministry of Food	-491,76,97	112,15,91	-216,72,25
49	Ministry of Disaster Management and Relief	6,33,95	4,79,40	6,70,17
50	Ministry of Communication	969,45,74	854,35,84	956,49,09
52	Ministry of Shipping	70,73,30	69,37,70	68,79,72
53	Ministry of Civil Aviation and Tourism	23,55,48	24,18,55	24,51,50
54	Ministry of Post and Telecommunications	1841,12,10	1732,75,30	1744,40,25
55	Ministry of Chittagong Hill Tracts Affairs	3,00,69	3,00,68	4,52,60
56	Energy Division	6,22,15	6,20,05	3
61	Supreme Court	5,26,40	3,76,45	4,08,90
63	Ministry of Liberation Affairs	1,10	12,85	2,10
65	Ministry of Expatriates' Welfare and Overseas Employment	1,67,42	1,61,80	50,65
<b>Grand Total :</b>		<b>56906,56,52</b>	<b>49462,56,30</b>	<b>50161,56,88</b>