

Statement 9

Demands for Grant and Appropriation for 2003-04

(Taka in Thousand)

Demand for Grant Number	Code	Ministry/Division	2003-04		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
		Non Development Expenditure			
	01	Office of the President	3,24,98	0	3,24,98
	02	Parliament	42,13,26	0	42,13,26
01	03	Prime Minister's Office	0	60,82,94	60,82,94
02	04	Cabinet Division	0	9,96,25	9,96,25
	06	Election Commission	87,99,17	0	87,99,17
03	07	Ministry of Establishment	0	278,18,09	278,18,09
	08	Public Service Commission	4,96,02	0	4,96,02
04	09	Finance Division	12674,57,28	7554,72,78	20229,30,06
	10	Finance Division - Comptroller & Auditor General	35,26,67	0	35,26,67
05	11	Internal Resources Division (IRD)	0	558,90,23	558,90,23
06	13	Economic Relations Division (ERD)	3800,00,00	29,05,22	3829,05,22
07	14	Planning Division	0	49,97,17	49,97,17
08	15	Implementation, Monitoring and Evaluation Division	0	2,85,11	2,85,11
10	17	Ministry of Commerce	0	32,04,65	32,04,65
11	18	Ministry of Foreign Affairs	0	176,02,32	176,02,32
12	19	Ministry of Defence	3,36,24	3991,75,24	3995,11,48
13	21	Ministry of Law, Justice and Parliamentary Affairs	0	127,91,57	127,91,57
14	22	Ministry of Home Affairs	0	1791,12,79	1791,12,79
15	24	Ministry of Primary and Mass Education	0	1500,79,35	1500,79,35
16	25	Ministry of Education	0	2606,79,45	2606,79,45
17	26	Ministry of Science and Information & Communication Technology	0	79,82,80	79,82,80
18	27	Ministry of Health and Family Welfare	0	1409,80,57	1409,80,57
19	29	Ministry of Social Welfare	0	318,75,40	318,75,40
20	30	Ministry of Women and Childrens' Affairs	0	132,17,08	132,17,08
21	31	Ministry of Labour and Employment	0	12,03,55	12,03,55
22	32	Ministry of Housing and Public Works	0	434,27,57	434,27,57

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23	33	Ministry of Information	0	172,54,23	172,54,23
24	34	Ministry of Cultural Affairs	0	33,88,85	33,88,85
25	35	Ministry of Religious Affairs	0	27,87,71	27,87,71
26	36	Ministry of Youth and Sports	0	78,04,34	78,04,34
27	37	Local Government Division	0	472,48,24	472,48,24
28	38	Rural Development and Co-operatives Division	0	287,13,26	287,13,26
29	39	Ministry of Industries	0	36,09,38	36,09,38
30	40	Ministry of Jute	0	7,55,53	7,55,53
31	41	Ministry of Textiles	0	16,10,24	16,10,24
32	42	Petroleum and Mineral Resources Division	0	7,26,09	7,26,09
33	43	Ministry of Agriculture	0	351,68,68	351,68,68
34	44	Ministry of Fisheries and Livestock	0	199,49,14	199,49,14
35	45	Ministry of Environment and Forest	0	70,37,02	70,37,02
36	46	Ministry of Land	0	167,49,69	167,49,69
37	47	Ministry of Water Resources	0	189,93,46	189,93,46
38	48	Ministry of Food	11,98,00	1921,53,19	1933,51,19
39	49	Ministry of Disaster Management and Relief	0	683,27,92	683,27,92
40	50	Ministry of Communication	33,00,00	1178,29,71	1211,29,71
41	52	Ministry of Shipping	0	31,47,66	31,47,66
42	53	Ministry of Civil Aviation and Tourism	0	1,45,45	1,45,45
43	54	Ministry of Post and Telecommunications	232,53,89	522,88,64	755,42,53
44	55	Ministry of Chittagong Hill Tracts Affairs	0	76,44,98	76,44,98
45	56	Energy Division	0	1,65,14	1,65,14
	61	Supreme Court	14,52,85	0	14,52,85
96	63	Ministry of Liberation Affairs	0	72,91,27	72,91,27
97	65	Ministry of Expatriates' Welfare and Overseas Employment	0	26,90,78	26,90,78
Total Non-Development Expenditure :			16943,58,36	27792,60,73	44736,19,09

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		Development Expenditure			
46	02	Parliament	0	36,00	36,00
47	03	Prime Minister's Office	0	184,50,00	184,50,00
49	05	Special Affairs Division	0	7,00,00	7,00,00
50	06	Election Commission	0	22,03,00	22,03,00
51	07	Ministry of Establishment	0	57,10,00	57,10,00
52	09	Finance Division	0	109,23,00	109,23,00
53	11	Internal Resources Division (IRD)	0	21,40,00	21,40,00
54	13	Economic Relations Division (ERD)	0	10,74,00	10,74,00
55	14	Planning Division	0	521,11,00	521,11,00
56	15	Implementation, Monitoring and Evaluation Division	0	15,03,00	15,03,00
58	17	Ministry of Commerce	0	44,79,00	44,79,00
59	18	Ministry of Foreign Affairs	0	3,00,00	3,00,00
60	19	Ministry of Defence	0	31,60,00	31,60,00
61	21	Ministry of Law, Justice and Parliamentary Affairs	0	81,82,00	81,82,00
62	22	Ministry of Home Affairs	0	102,89,00	102,89,00
63	24	Ministry of Primary and Mass Education	0	1299,76,00	1299,76,00
64	25	Ministry of Education	0	1332,47,00	1332,47,00
65	26	Ministry of Science and Information & Communication Technology	0	76,43,00	76,43,00
66	27	Ministry of Health and Family Welfare	0	1512,26,00	1512,26,00
67	29	Ministry of Social Welfare	0	88,52,00	88,52,00
68	30	Ministry of Women and Childrens' Affairs	0	104,86,00	104,86,00
69	31	Ministry of Labour and Employment	0	57,91,00	57,91,00
70	32	Ministry of Housing and Public Works	0	84,14,00	84,14,00
71	33	Ministry of Information	0	82,41,00	82,41,00
72	34	Ministry of Cultural Affairs	0	67,06,00	67,06,00
73	35	Ministry of Religious Affairs	0	50,85,00	50,85,00
74	36	Ministry of Youth and Sports	0	124,79,00	124,79,00

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75	37	Local Government Division	0	3466,51,00	3466,51,00
76	38	Rural Development and Co-operatives Division	0	127,48,00	127,48,00
77	39	Ministry of Industries	0	146,89,00	146,89,00
78	40	Ministry of Jute	0	5,13,00	5,13,00
79	41	Ministry of Textiles	0	41,46,00	41,46,00
80	42	Petroleum and Mineral Resources Division	0	846,34,00	846,34,00
81	43	Ministry of Agriculture	0	582,70,00	582,70,00
82	44	Ministry of Fisheries and Livestock	0	287,16,00	287,16,00
83	45	Ministry of Environment and Forest	0	187,03,00	187,03,00
84	46	Ministry of Land	0	103,47,00	103,47,00
85	47	Ministry of Water Resources	0	671,14,00	671,14,00
86	48	Ministry of Food	0	23,68,00	23,68,00
87	49	Ministry of Disaster Management and Relief	0	668,11,00	668,11,00
88	50	Ministry of Communication	0	3465,31,00	3465,31,00
90	52	Ministry of Shipping	0	29,59,00	29,59,00
91	53	Ministry of Civil Aviation and Tourism	0	20,92,00	20,92,00
92	54	Ministry of Post and Telecommunications	0	671,95,00	671,95,00
93	55	Ministry of Chittagong Hill Tracts Affairs	0	136,57,00	136,57,00
94	56	Energy Division	0	3220,87,00	3220,87,00
99	63	Ministry of Liberation Affairs	0	25,63,00	25,63,00
Total Development Expenditure :			0	20822,00,00	20822,00,00
Total Expenditure :			16943,58,36	48614,60,73	65558,19,09