

Statement 7
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
02	Parliament	36,00	1,20,00	1,25,00
03	Prime Minister's Office	184,50,00	122,23,00	141,34,56
04	Cabinet Division	0	6,65,00	4,10,00
05	Special Affairs Division	7,00,00	0	5,00,00
06	Election Commission	22,03,00	5,05,00	18,60,00
07	Ministry of Establishment	57,10,00	65,66,00	86,21,65
09	Finance Division	109,23,00	41,51,26	48,56,66
11	Internal Resources Division (IRD)	21,40,00	32,25,00	29,15,00
13	Economic Relations Division (ERD)	10,74,00	8,98,50	13,45,00
14	Planning Division	521,11,00	75,10,04	346,12,23
15	Implementation, Monitoring and Evaluation Division	15,03,00	13,70,00	11,01,40
17	Ministry of Commerce	44,79,00	68,64,33	57,49,00
18	Ministry of Foreign Affairs	3,00,00	2,64,00	4,00,00
19	Ministry of Defence	31,60,00	13,45,50	15,88,00
21	Ministry of Law, Justice and Parliamentary Affairs	81,82,00	35,24,00	49,99,84
22	Ministry of Home Affairs	102,89,00	125,06,00	106,32,00
24	Ministry of Primary and Mass Education	1299,76,00	1485,93,00	1778,66,00
25	Ministry of Education	1332,47,00	1055,14,40	1129,33,00
26	Ministry of Science and Information & Communication Technology	76,43,00	77,80,00	87,25,00
27	Ministry of Health and Family Welfare	1512,26,00	1463,09,00	1702,28,00
29	Ministry of Social Welfare	88,52,00	84,72,41	99,59,00
30	Ministry of Women and Childrens' Affairs	104,86,00	61,97,83	96,08,00
31	Ministry of Labour and Employment	57,91,00	28,33,76	26,46,00
32	Ministry of Housing and Public Works	84,14,00	77,13,23	94,42,85
33	Ministry of Information	82,41,00	28,57,53	85,35,00
34	Ministry of Cultural Affairs	67,06,00	39,46,36	48,32,69
35	Ministry of Religious Affairs	50,85,00	30,64,00	35,45,00
36	Ministry of Youth and Sports	124,79,00	129,83,08	143,07,00
37	Local Government Division	3466,51,00	2983,58,67	3122,85,64

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38	Rural Development and Co-operatives Division	127,48,00	113,97,53	138,31,00
39	Ministry of Industries	146,89,00	56,76,70	121,29,50
40	Ministry of Jute	5,13,00	4,90,69	5,65,34
41	Ministry of Textiles	41,46,00	42,80,84	67,96,54
42	Petroleum and Mineral Resources Division	846,34,00	634,17,50	574,20,00
43	Ministry of Agriculture	582,70,00	425,87,50	474,30,22
44	Ministry of Fisheries and Livestock	287,16,00	210,97,50	264,34,15
45	Ministry of Environment and Forest	187,03,00	155,81,73	175,66,44
46	Ministry of Land	103,47,00	80,96,56	93,06,00
47	Ministry of Water Resources	671,14,00	729,97,20	895,08,71
48	Ministry of Food	23,68,00	25,50,00	28,39,00
49	Ministry of Disaster Management and Relief	668,11,00	758,32,00	667,36,00
50	Ministry of Communication	3465,31,00	3110,44,00	3420,70,75
52	Ministry of Shipping	29,59,00	28,12,00	31,52,00
53	Ministry of Civil Aviation and Tourism	20,92,00	29,20,77	26,45,50
54	Ministry of Post and Telecommunications	671,95,00	650,55,58	865,70,00
55	Ministry of Chittagong Hill Tracts Affairs	136,57,00	84,67,00	138,93,33
56	Energy Division	3220,87,00	2339,44,00	2275,42,00
63	Ministry of Liberation Affairs	25,63,00	6,90,00	11,00,00
Total Expenditure :		20822,00,00	17653,00,00	19663,00,00