

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
01	Office of the President	3,24,98	3,60,88	3,43,30
02	Parliament	42,13,26	32,39,18	35,94,18
03	Prime Minister's Office	60,82,94	57,32,73	53,48,90
04	Cabinet Division	9,96,25	15,13,61	10,93,97
06	Election Commission	87,99,17	77,63,69	137,82,93
07	Ministry of Establishment	278,18,09	309,45,12	263,93,02
08	Public Service Commission	4,96,02	5,52,44	4,63,43
09	Finance Division	20229,30,06	16278,97,71	15411,72,84
10	Finance Division - Comptroller & Auditor General	35,26,67	99,87,66	98,47,09
11	Internal Resources Division (IRD)	558,90,23	567,07,64	557,84,17
13	Economic Relations Division (ERD)	3829,05,22	3631,68,34	3849,11,74
14	Planning Division	49,97,17	50,78,49	49,04,15
15	Implementation, Monitoring and Evaluation Division	2,85,11	2,88,15	2,78,74
17	Ministry of Commerce	32,04,65	27,37,18	24,71,45
18	Ministry of Foreign Affairs	176,02,32	184,18,07	176,68,28
19	Ministry of Defence	3995,11,48	3925,82,07	3995,07,32
21	Ministry of Law, Justice and Parliamentary Affairs	127,91,57	126,68,47	117,62,01
22	Ministry of Home Affairs	1791,12,79	1803,05,84	1669,50,30
24	Ministry of Primary and Mass Education	1500,79,35	1468,62,88	1476,68,40
25	Ministry of Education	2606,79,45	2494,07,70	2325,42,82
26	Ministry of Science and Information & Communication Technology	79,82,80	77,66,81	73,90,78
27	Ministry of Health and Family Welfare	1409,80,57	1333,68,81	1325,40,97
29	Ministry of Social Welfare	318,75,40	255,40,93	253,20,00
30	Ministry of Women and Childrens' Affairs	132,17,08	28,17,83	27,23,12
31	Ministry of Labour and Employment	12,03,55	13,31,07	11,86,85
32	Ministry of Housing and Public Works	434,27,57	369,09,80	299,98,30
33	Ministry of Information	172,54,23	186,51,30	139,91,67
34	Ministry of Cultural Affairs	33,88,85	35,21,12	32,51,29
35	Ministry of Religious Affairs	27,87,71	45,43,89	24,14,04
36	Ministry of Youth and Sports	78,04,34	49,12,82	42,50,74

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Code	Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
37	Local Government Division	472,48,24	448,68,17	387,87,81
38	Rural Development and Co-operatives Division	287,13,26	86,42,28	83,89,92
39	Ministry of Industries	36,09,38	36,30,94	30,04,94
40	Ministry of Jute	7,55,53	8,26,83	7,96,88
41	Ministry of Textiles	16,10,24	18,53,82	15,26,29
42	Petroleum and Mineral Resources Division	7,26,09	6,79,00	6,29,67
43	Ministry of Agriculture	351,68,68	330,87,14	326,69,50
44	Ministry of Fisheries and Livestock	199,49,14	184,14,12	160,09,73
45	Ministry of Environment and Forest	70,37,02	72,12,56	61,98,12
46	Ministry of Land	167,49,69	172,98,18	170,46,47
47	Ministry of Water Resources	189,93,46	201,72,91	158,82,35
48	Ministry of Food	1933,51,19	1933,61,33	2093,43,95
49	Ministry of Disaster Management and Relief	683,27,92	611,02,77	595,57,99
50	Ministry of Communication	1211,29,71	1058,10,00	965,84,18
52	Ministry of Shipping	31,47,66	30,81,96	28,82,91
53	Ministry of Civil Aviation and Tourism	1,45,45	1,85,38	1,35,85
54	Ministry of Post and Telecommunications	755,42,53	838,03,89	801,51,99
55	Ministry of Chittagong Hill Tracts Affairs	76,44,98	97,75,65	100,88,33
56	Energy Division	1,65,14	1,98,09	1,61,07
61	Supreme Court	14,52,85	16,63,09	13,57,71
63	Ministry of Liberation Affairs	72,91,27	47,30,69	47,57,82
65	Ministry of Expatriates' Welfare and Overseas Employment	26,90,78	28,53,96	25,51,83
Total Expenditure :		44736,19,09	39788,34,99	38580,72,11
Less - Receipts :		-2388,44,12	-2478,66,60	-2723,66,64
Net Expenditure :		42347,74,97	37309,68,39	35857,05,47