

**Statement 4**  
**Consolidated Fund : Non-Development Expenditure**  
**(Economic Analysis Summary)**

(Taka in Thousand)

Economic Code Range	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
<b>Revenue Account</b>				
4500	Pay of Officers	776,95,16	707,76,84	665,33,44
4600	Pay of Establishment	3228,18,74	3154,00,62	3156,38,19
4700	Allowances	3559,31,46	3482,78,90	3559,10,74
4800	Supplies and Services	2954,89,03	3086,68,59	2666,74,46
4900	Repairs, Maintenance and Rehabilitation	1564,07,70	1219,97,79	1057,55,72
5000	Term Loan Interest	394,72,38	372,96,31	361,24,99
5100	Floating Loan Interest	1701,92,40	1220,00,00	853,00,00
5200	Interest on National Savings Certificates	2821,20,50	2521,40,00	1882,22,10
5300	Provident Fund Interest	540,00,00	500,00,00	490,00,00
5400	Postal Life Insurance Interest	1,50,00	1,10,00	1,10,00
5500	Other Interest	13,73,00	13,72,00	11,40,69
5600	Interest on Foreign Debt	976,42,54	957,22,32	1025,46,00
5800	Subsidies	1399,60,00	1463,02,00	1226,90,33
5900	Grants in Aid	4611,32,39	3930,78,10	3551,90,75
6100	Contributions to International Organisation	22,83,78	22,59,09	20,74,75
6200	Write-Off of Loans and Advances	50,00	50,00	40,00
6300	Pensions and Gratuities	1772,23,97	1666,53,36	1772,78,00
6400	State Trading	1805,97,00	1813,31,00	1906,55,01
6500	Transfer, Adjustment & Others	-2386,99,12	-2445,31,60	-2691,56,64
6600	Block Allocations	1966,91,59	565,93,54	1439,05,65
6800	Acquisition of Assets	960,24,45	800,57,90	785,10,69
6900	Acquisition / Purchase of Land & Landed Properties	12,56,16	14,59,26	11,91,37
7000	Construction and Works	270,47,67	236,51,76	218,89,90
<b>Total - Revenue Account :</b>		<b>28968,60,80</b>	<b>25306,67,78</b>	<b>23972,26,14</b>
<b>Domestic Capital Account</b>				
7100	Investments in Shares and Equities	665,37,25	299,37,25	577,76,23

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(Taka in Thousand)

Economic Code Range	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
7300	Loans	1912,42,00	419,16,65	692,44,10
7400	Advances to Government Employees	120,00,00	116,55,00	116,55,00
7500	Term Loan Repayments	118,77,00	181,52,00	181,52,00
7600	Floating Loan Repayments	7094,10,00	6595,68,00	6594,15,00
7700	Foreign Debt Repayment	3092,47,59	2890,71,71	3007,37,00
7800	Transaction with IMF	376,00,33	340,00,00	315,00,00
7980	Capital Block Allocation & Misc. Capital Expen.	0	1160,00,00	400,00,00
<b>Total - Domestic Capital Account :</b>		<b>13379,14,17</b>	<b>12003,00,61</b>	<b>11884,79,33</b>
<b>Grand Total :</b>		<b>42347,74,97</b>	<b>37309,68,39</b>	<b>35857,05,47</b>

