

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
Tax Revenue				
National Board of Revenue				
0100	Taxes on Income and Profit	5365,00,00	4788,00,00	4788,00,00
0200	Taxes on Property and Wealth	1,00,00	1,00,00	1,00,00
0300	Value Added Tax (VAT)	9117,00,00	8071,00,00	8071,00,00
0400	Import Duty	7628,00,00	5875,00,00	5890,00,00
0600	Excise Duty	348,00,00	310,00,00	310,00,00
0700	Supplementary Duty	4902,00,00	4390,00,00	4375,00,00
0800	Electricity Duty	2,00,00	10,00,00	10,00,00
0900	Other Taxes and Duties	387,00,00	305,00,00	305,00,00
Total - National Board of Revenue :		27750,00,00	23750,00,00	23750,00,00
Non-NBR Portion				
1000	Narcotics and Liquor Duty	50,00,00	35,00,00	40,00,00
1100	Taxes on Vehicles	240,00,00	225,00,00	270,15,00
1200	Land Revenue	212,67,00	206,00,00	325,85,00
1300	Stamp Duty (Non Judicial)	818,00,00	734,00,00	1114,00,00
Total - Non-NBR Portion :		1320,67,00	1200,00,00	1750,00,00
Total - Tax Revenue :		29070,67,00	24950,00,00	25500,00,00
Non-Tax Revenue				
1500	Dividend and Profit	924,35,00	832,23,50	1229,67,50
1600	Interest	725,00,00	725,00,00	599,10,00
1700	Royalties and Property Income	12,00,00	7,50,75	1,60,05
1800	Administrative Fees and Charges	941,49,21	778,90,76	1558,78,47
1900	Fines, Penalties and Forfeiture	45,61,33	40,98,82	18,67,20
2000	Receipts for Services Rendered	542,55,70	470,82,72	437,14,79
2100	Rents, Leases and Recoveries	127,01,50	104,11,75	175,56,85
2200	Tolls and Levies	102,75,02	89,50,02	74,58,57
2300	Non-Commercial Sales	422,22,06	295,87,12	369,36,02
2400	Irrigation Receipts	57,00	1,05,00	1,05,00
2500	Defence Receipts	133,64,32	125,92,32	120,54,77
2600	Other Non-Tax Revenue and Receipts	729,21,94	480,73,28	340,97,33

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(Taka in Thousand)

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3100	Railway	452,75,00	414,58,72	405,12,52
3200	Post Offices	141,12,00	132,75,20	132,75,20
3300	Telegraph and Telephone Board	1700,00,00	1600,00,00	1602,15,00
3600	Sale of Assets	100,00,00	70,00,00	516,58,60
Total - Non-Tax Revenue :		7100,30,08	6169,99,96	7583,67,87
Total - Revenue Receipts :		36170,97,08	31119,99,96	33083,67,87
State Trading				
3000	Food Operation	-519,18,47	75,65,19	-233,93,42
Total - State Trading :		-519,18,47	75,65,19	-233,93,42
Grants				
3700	Foreign Aid Grants	2596,32,00	2447,14,00	3041,30,00
Total - Grants :		2596,32,00	2447,14,00	3041,30,00
Recovery of Loans and Advances				
3800	Loan Repayments	943,36,91	1101,48,30	950,00,00
3900	Repayments of Advances to Government Employees	83,50,00	73,27,20	52,16,33
Total - Recovery of Loans and Advances :		1026,86,91	1174,75,50	1002,16,33
Domestic Loan Receipts				
4000	Term Loan Receipts	356,00,00	275,00,00	220,00,00
4100	Floating Loan Receipts	7094,10,00	6595,68,00	6594,15,00
Total - Domestic Loan Receipts :		7450,10,00	6870,68,00	6814,15,00
Foreign Loan Receipts				
4200	Foreign Loan Receipts	9805,49,00	7434,33,65	6139,21,10
Total - Foreign Loan Receipts :		9805,49,00	7434,33,65	6139,21,10
Transactions with IMF				
4300	Transactions with IMF	376,00,00	340,00,00	315,00,00
Total - Transactions with IMF :		376,00,00	340,00,00	315,00,00
Total Receipts :		56906,56,52	49462,56,30	50161,56,88