

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	1120,99,98	1072,26,75	1107,25,45
4600	Pay of Establishment	5197,60,57	5006,56,64	4890,52,01
4700	Allowances	5486,64,08	4166,66,13	3958,86,54
4800	Supplies and Services	3879,48,53	3988,32,32	3399,63,46
4900	Repairs, Maintenance and Rehabilitation	2613,05,68	2410,94,29	2439,92,97
5000	Term Loan Interest	619,40,74	651,12,61	605,38,01
5100	Floating Loan Interest	1502,00,00	1501,60,00	1003,00,00
5200	Interest on National Savings Certificates	4143,27,00	4060,26,50	3525,27,00
5300	Provident Fund Interest	30,00,00	30,00,00	615,00,00
5400	Postal Life Insurance Interest	1,50,00	1,50,00	1,50,00
5500	Other Interest	20,66,44	21,42,67	16,90,05
5600	Interest on Foreign Debt	1338,98,00	1298,87,00	1295,37,00
5800	Subsidies	1726,22,87	1729,90,08	1687,84,11
5900	Grants in Aid	8101,68,32	7126,22,60	7300,93,33
6100	Contributions to International Organisation	29,66,68	27,59,78	22,15,14
6200	Write-Off of Loans and Advances	2,00,00	1,20,00	90,00
6300	Pensions and Gratuities	2693,77,65	2209,44,48	2693,00,49
6400	State Trading	2813,20,59	2475,52,09	2636,95,34
6500	Transfer, Adjustment & Others	-3765,28,70	-3413,15,02	-3457,49,13
6600	Block Allocations	3263,85,97	1246,95,93	2550,51,12
Total - Non-Dev. Revenue Expenditure :		40818,74,40	35613,24,85	36293,42,89
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	1402,97,69	1466,70,49	1465,99,13
6900	Acquisition / Purchase of Land & Landed Properties	42,23,49	44,58,15	48,09,70
7000	Construction and Works	371,78,34	505,37,18	316,69,14
7100	Investments in Shares and Equities	1083,90,00	439,27,41	748,12,50
7200	Capital Grants	0	0	13,03
Total - Non-Dev. Capital Expenditure :		2900,89,52	2455,93,23	2579,03,50
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure) :		43719,63,92	38069,18,08	38872,46,39

Statement 4 : Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2006-07	Revised 2005-06	Budget 2005-06
Loans and Advances				
7300	Loans	557,62,87	1875,41,45	1250,68,90
7400	Advances to Government Employees	120,00,00	120,00,00	120,00,00
Total - Loans and Advances :		677,62,87	1995,41,45	1370,68,90
Debt Repayment				
7500	Term Debt Repayments	243,33,12	325,74,23	325,74,23
7600	Floating Debt Repayments	9430,50,00	8494,81,21	8494,50,00
7700	Foreign Debt Repayment	3761,64,76	3382,04,81	3030,23,35
Total - Debt Repayment :		13435,47,88	12202,60,25	11850,47,58
Adjustment with IMF				
7800	Transaction with IMF	652,00,00	602,00,00	602,00,00
Total - Adjustment with IMF :		652,00,00	602,00,00	602,00,00
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		14765,10,75	14800,01,70	13823,16,48
Grand Total :		58484,74,67	52869,19,78	52695,62,87