

**Statement 7**  
**Consolidated Fund : Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
01	Office of the President	4,52,49	3,79,50	3,69,55
02	Parliament	54,69,25	58,97,23	49,24,87
03	Prime Minister's Office	410,50,97	339,44,31	402,18,57
04	Cabinet Division	18,29,71	21,87,66	23,33,43
06	Election Commission Secretariat	145,01,18	95,63,23	28,84,73
07	Ministry of Establishment	596,86,67	467,39,92	477,18,22
08	Public Service Commission	14,52,83	12,38,43	11,48,61
09	Finance Division	22940,38,66	20950,86,11	22545,38,40
10	Finance Division - Comptroller & Auditor General	56,59,91	44,88,07	45,77,97
11	Internal Resources Division (IRD)	668,96,41	625,17,86	609,08,65
13	Economic Relations Division (ERD)	4527,18,13	4190,01,10	3921,56,54
14	Planning Division	397,22,77	227,95,45	543,11,56
15	Implementation Monitoring and Evaluation Division	13,54,46	14,26,78	12,21,68
17	Ministry of Commerce	178,81,37	101,81,76	109,21,00
18	Ministry of Foreign Affairs	251,27,08	256,75,53	245,38,35
19	Ministry of Defence	5872,03,07	5405,47,50	5075,88,05
21	Ministry of Law, Justice and Parliamentary Affairs	262,45,07	240,60,55	220,14,77
22	Ministry of Home Affairs	3386,58,57	3194,60,48	3001,03,74
24	Ministry of Primary and Mass Education	4722,99,30	3819,04,62	3828,30,59
25	Ministry of Education	6182,78,88	5283,21,90	5659,36,94
26	Ministry of Science and Information & Communication Technology	202,28,82	163,86,07	198,85,19
27	Ministry of Health and Family Welfare	4796,92,51	4111,41,34	4240,16,17
29	Ministry of Social Welfare	768,15,38	606,90,49	626,75,47
30	Ministry of Women and Children Affairs	749,57,61	601,07,47	642,85,28
31	Ministry of Labour and Employment	105,05,52	106,35,14	88,47,60
32	Ministry of Housing and Public Works	611,48,51	635,63,36	616,18,16
33	Ministry of Information	308,63,72	217,70,09	265,81,91
34	Ministry of Cultural Affairs	131,62,38	98,18,42	100,30,71
35	Ministry of Religious Affairs	122,47,70	107,29,67	57,04,50
36	Ministry of Youth and Sports	314,82,75	315,98,59	306,00,58
37	Local Government Division	6125,08,21	5799,36,47	5583,37,61
38	Rural Development and Co-operatives Division	305,69,41	336,02,78	430,16,75
39	Ministry of Industries	252,02,57	261,81,59	296,66,84
41	Ministry of Textiles and Jute	60,59,03	180,09,36	64,29,96
42	Energy and Mineral Resources Division	697,31,40	370,87,37	1021,45,27

**Statement 7 : Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
43	Ministry of Agriculture	3155,39,39	2399,10,63	2213,16,61
44	Ministry of Fisheries and Livestock	579,88,82	423,72,76	548,71,10
45	Ministry of Environment and Forest	243,21,88	273,77,34	416,57,69
46	Ministry of Land	376,94,87	265,92,54	314,85,25
47	Ministry of Water Resources	1465,92,92	1131,01,65	1234,17,07
48	Ministry of Food & Disaster Management	4608,23,30	4240,44,81	4508,26,38
50	Ministry of Communication	5440,85,86	4474,71,53	4900,39,44
52	Ministry of Shipping	385,59,30	165,71,12	254,28,83
53	Ministry of Civil Aviation and Tourism	53,61,07	88,13,21	90,93,73
54	Ministry of Post and Telecommunications	1994,89,09	1848,95,52	1738,54,27
55	Ministry of Chittagong Hill Tracts Affairs	368,23,20	367,08,08	370,34,40
56	Power Division	3588,26,15	3399,10,63	3271,96,17
61	Supreme Court	26,55,83	23,59,43	20,52,37
63	Ministry of Liberation Affairs	135,63,59	143,52,72	152,60,12
65	Ministry of Expatriates' Welfare and Overseas Employment	36,49,48	30,21,39	31,62,10
67	Anti-Corruption Commission	15,31,32	5,54,78	10,00,00
<b>Total Expenditure :</b>		<b>88732,08,37</b>	<b>78547,34,34</b>	<b>81427,83,75</b>
<b>Deduction :</b>		<b>-3766,83,70</b>	<b>-3415,56,93</b>	<b>-3459,04,13</b>
<b>Net - Expenditure/1 :</b>		<b>84965,24,67</b>	<b>75131,77,41</b>	<b>77968,79,62</b>

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

**Memorandum Item :**

<b>Net Expenditure :</b>	<b>84965,24,67</b>	<b>75131,77,41</b>	<b>77968,79,62</b>
Less - Development Expenditure (Statement-8) :	26480,50,00	22262,57,63	25273,16,75
<b>Total Non-Development Expenditure :</b>	<b>58484,74,67</b>	<b>52869,19,78</b>	<b>52695,62,87</b>
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	14765,10,75	14800,01,70	13823,16,48
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment (Statement-IV) :	43719,63,92	38069,18,08	38872,46,39
<b>Add :</b>			
Food Account - Net :	202,37,29	206,95,03	158,31,36
Loans & Advances - Net :	-1210,78,77	-31,50,33	-1161,19,52
Non-ADP Employment Generation Program :	547,62,87	349,71,95	490,68,90
Structural Adjustment Expenditure :	0	200,00,00	750,00,00
<b>Total Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) :</b>	<b>43258,85,31</b>	<b>38794,34,73</b>	<b>39110,27,13</b>
Total Development Expenditure (Statement-8) :	26480,50,00	22262,57,63	25273,16,75
<b>Total Expenditure (Shown in Budget in Brief) :</b>	<b>69739,35,31</b>	<b>61056,92,36</b>	<b>64383,43,88</b>