

**Statement 6**  
**Consolidated Fund : Non-Development Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
01	Office of the President	4,52,49	3,79,50	3,69,55
02	Parliament	43,60,25	45,77,23	43,07,87
03	Prime Minister's Office	71,01,97	62,12,88	57,57,57
04	Cabinet Division	18,29,71	21,23,66	21,78,43
06	Election Commission Secretariat	142,01,18	94,59,23	28,84,73
07	Ministry of Establishment	483,28,67	379,05,92	366,40,22
08	Public Service Commission	10,52,83	7,38,43	6,48,61
09	Finance Division	22706,11,66	20697,55,11	22331,09,40
10	Finance Division - Comptroller & Auditor General	56,59,91	44,88,07	45,77,97
11	Internal Resources Division (IRD)	643,31,41	620,87,86	606,88,65
13	Economic Relations Division (ERD)	4503,54,13	4187,70,10	3917,57,54
14	Planning Division	70,18,77	66,52,45	67,07,56
15	Implementation Monitoring and Evaluation Division	5,08,46	4,84,78	4,68,68
17	Ministry of Commerce	45,70,37	43,23,76	40,86,00
18	Ministry of Foreign Affairs	251,27,08	256,75,53	245,38,35
19	Ministry of Defence	5714,45,07	5330,61,50	5000,71,05
21	Ministry of Law, Justice and Parliamentary Affairs	194,39,07	176,37,55	162,97,77
22	Ministry of Home Affairs	3228,80,57	2992,52,48	2762,54,74
24	Ministry of Primary and Mass Education	2462,29,30	2124,29,62	2100,43,59
25	Ministry of Education	4658,18,88	4222,83,90	4159,92,94
26	Ministry of Science and Information & Communication Technology	109,27,82	111,75,07	110,93,19
27	Ministry of Health and Family Welfare	2421,58,51	2064,26,34	2063,28,17
29	Ministry of Social Welfare	662,43,38	551,86,49	536,50,47
30	Ministry of Women and Children Affairs	566,52,61	514,58,47	515,31,28
31	Ministry of Labour and Employment	19,57,52	16,06,14	16,22,60
32	Ministry of Housing and Public Works	565,23,51	565,60,36	557,20,16
33	Ministry of Information	222,47,72	194,56,09	186,74,91
34	Ministry of Cultural Affairs	63,62,38	59,82,42	50,73,71
35	Ministry of Religious Affairs	48,77,70	49,59,67	44,76,50
36	Ministry of Youth and Sports	130,42,75	124,26,59	123,23,58
37	Local Government Division	862,20,21	778,75,47	775,09,61
38	Rural Development and Co-operatives Division	184,29,41	223,41,78	236,00,75
39	Ministry of Industries	47,77,57	42,66,59	41,67,84

**Statement 6 : Non-Development Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
41	Ministry of Textiles and Jute	40,33,03	154,65,36	33,76,96
42	Energy and Mineral Resources Division	22,85,40	20,91,37	21,61,27
43	Ministry of Agriculture	1934,30,39	1767,23,63	1113,76,61
44	Ministry of Fisheries and Livestock	372,67,82	276,13,76	290,97,10
45	Ministry of Environment and Forest	129,41,88	115,05,34	106,89,69
46	Ministry of Land	263,85,27	230,18,54	225,79,25
47	Ministry of Water Resources	509,92,92	384,28,65	388,02,07
48	Ministry of Food & Disaster Management	4005,34,90	3433,90,61	3642,37,63
50	Ministry of Communication	2144,59,86	1766,66,53	1752,82,44
52	Ministry of Shipping	59,01,30	63,66,12	45,42,83
53	Ministry of Civil Aviation and Tourism	3,68,07	1,77,21	1,80,73
54	Ministry of Post and Telecommunications	1225,26,09	1121,75,52	1019,90,27
55	Ministry of Chittagong Hill Tracts Affairs	128,48,20	128,13,08	126,46,40
56	Power Division	2,60,15	1,98,63	1,98,17
61	Supreme Court	26,55,83	23,59,43	20,52,37
63	Ministry of Liberation Affairs	113,43,59	78,85,72	89,37,12
65	Ministry of Expatriates' Welfare and Overseas Employment	36,49,48	30,21,39	31,62,10
67	Anti-Corruption Commission	15,31,32	5,54,78	10,00,00
<b>Total Expenditure :</b>		<b>62251,58,37</b>	<b>56284,76,71</b>	<b>56154,67,00</b>
<b>* Deduction :</b>		<b>-3766,83,70</b>	<b>-3415,56,93</b>	<b>-3459,04,13</b>
<b>Net Expenditure :</b>		<b>58484,74,67</b>	<b>52869,19,78</b>	<b>52695,62,87</b>

**\* Ministry Wise Distribution**

19	Ministry of Defence	-762,70,00	-761,00,00	-653,15,00
48	Ministry of Food & Disaster Management	-3004,13,70	-2654,56,93	-2805,89,13
<b>Deduction :</b>		<b>-3766,83,70</b>	<b>-3415,56,93</b>	<b>-3459,04,13</b>