

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
02	Parliament	11,09,00	13,20,00	6,17,00
03	Prime Minister's Office	339,49,00	277,31,43	344,61,00
04	Cabinet Division	0	64,00	1,55,00
06	Election Commission Secretariat	3,00,00	1,04,00	0
07	Ministry of Establishment	113,58,00	88,34,00	110,78,00
08	Public Service Commission	4,00,00	5,00,00	5,00,00
09	Finance Division	234,27,00	253,31,00	214,29,00
11	Internal Resources Division (IRD)	25,65,00	4,30,00	2,20,00
13	Economic Relations Division (ERD)	23,64,00	2,31,00	3,99,00
14	Planning Division	327,04,00	161,43,00	476,04,00
15	Implementation Monitoring and Evaluation Division	8,46,00	9,42,00	7,53,00
17	Ministry of Commerce	133,11,00	58,58,00	68,35,00
19	Ministry of Defence	157,58,00	74,86,00	75,17,00
21	Ministry of Law, Justice and Parliamentary Affairs	68,06,00	64,23,00	57,17,00
22	Ministry of Home Affairs	157,78,00	202,08,00	238,49,00
24	Ministry of Primary and Mass Education	2260,70,00	1694,75,00	1727,87,00
25	Ministry of Education	1524,60,00	1060,38,00	1499,44,00
26	Ministry of Science and Information & Communication Technology	93,01,00	52,11,00	87,92,00
27	Ministry of Health and Family Welfare	2375,34,00	2047,15,00	2176,88,00
29	Ministry of Social Welfare	105,72,00	55,04,00	90,25,00
30	Ministry of Women and Children Affairs	183,05,00	86,49,00	127,54,00
31	Ministry of Labour and Employment	85,48,00	90,29,00	72,25,00
32	Ministry of Housing and Public Works	46,25,00	70,03,00	58,98,00
33	Ministry of Information	86,16,00	23,14,00	79,07,00
34	Ministry of Cultural Affairs	68,00,00	38,36,00	49,57,00
35	Ministry of Religious Affairs	73,70,00	57,70,00	12,28,00
36	Ministry of Youth and Sports	184,40,00	191,72,00	182,77,00
37	Local Government Division	5262,88,00	5020,61,00	4808,28,00
38	Rural Development and Co-operatives Division	121,40,00	112,61,00	194,16,00
39	Ministry of Industries	204,25,00	219,15,00	254,99,00
41	Ministry of Textiles and Jute	20,26,00	25,44,00	30,53,00
42	Energy and Mineral Resources Division	674,46,00	349,96,00	999,84,00
43	Ministry of Agriculture	1221,09,00	631,87,00	1099,40,00
44	Ministry of Fisheries and Livestock	207,21,00	147,59,00	257,74,00

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(Taka in thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
45	Ministry of Environment and Forest	113,80,00	158,72,00	309,68,00
46	Ministry of Land	113,09,60	35,74,00	89,06,00
47	Ministry of Water Resources	956,00,00	746,73,00	846,15,00
48	Ministry of Food & Disaster Management	602,88,40	806,54,20	865,88,75
50	Ministry of Communication	3296,26,00	2708,05,00	3147,57,00
52	Ministry of Shipping	326,58,00	102,05,00	208,86,00
53	Ministry of Civil Aviation and Tourism	49,93,00	86,36,00	89,13,00
54	Ministry of Post and Telecommunications	769,63,00	727,20,00	718,64,00
55	Ministry of Chittagong Hill Tracts Affairs	239,75,00	238,95,00	243,88,00
56	Power Division	3585,66,00	3397,12,00	3269,98,00
63	Ministry of Liberation Affairs	22,20,00	64,67,00	63,23,00
Total Development Expenditure :		26480,50,00	22262,57,63	25273,16,75

