

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Code	Ministry/Division	Budget 2006-07	Revised 2005-06	Budget 2005-06
01	Office of the President	14,45	60	50
02	Parliament	54,72	22,20	5,25
03	Prime Minister's Office	8,27,37	5,85,93	3,76,26
04	Cabinet Division	16,99	3,60	65
06	Election Commission Secretariat	5,81,02	12,55	61,05
07	Ministry of Establishment	32,86,20	28,81,10	25,15,55
08	Public Service Commission	5,40,42	4,95,45	4,53,52
09	Finance Division	14301,70,80	12469,12,60	13002,71,10
10	Finance Division - Comptroller & Auditor General	67,56	3,47,05	3,07,42
11	Internal Resources Division (IRD)	42299,09,90	35628,82,89	36746,66,44
13	Economic Relations Division (ERD)	12128,21,97	11432,02,75	13350,02,45
14	Planning Division	1,37,15	37,10	36,60
15	Implementation Monitoring and Evaluation Division	17,89	95	1,30
17	Ministry of Commerce	90,80,89	74,57,31	70,48,85
18	Ministry of Foreign Affairs	20,63,53	19,13,50	13,11,50
19	Ministry of Defence	694,25,06	650,36,28	663,57,94
21	Ministry of Law, Justice and Parliamentary Affairs	508,81,00	478,75,77	488,60,10
22	Ministry of Home Affairs	891,58,93	739,54,30	708,12,15
24	Ministry of Primary and Mass Education	37,53,36	37,33,85	22,34,36
25	Ministry of Education	82,53,89	78,00,30	73,98,15
26	Ministry of Science and Information & Communication Technology	5,91,48	6,75,15	5,00,15
27	Ministry of Health and Family Welfare	49,22,19	46,78,90	50,48,05
29	Ministry of Social Welfare	7,45,45	7,76,46	86,49
30	Ministry of Women and Children Affairs	1,28,50	2,15,83	38,37
31	Ministry of Labour and Employment	90,46	55,00	50,05
32	Ministry of Housing and Public Works	139,27,25	133,76,83	128,83,62
33	Ministry of Information	94,10,16	89,84,72	115,74,44
34	Ministry of Cultural Affairs	5,20,04	4,45,13	2,89,33
35	Ministry of Religious Affairs	1,78,63	2,17,25	1,66,83
36	Ministry of Youth and Sports	3,97,97	3,76,94	2,96,86
37	Local Government Division	128,17,39	120,29,45	107,44,65
38	Rural Development and Co-operatives Division	3,19,68	3,47,82	4,70,10
39	Ministry of Industries	77,45,46	76,23,39	22,54,45

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41	Ministry of Textiles and Jute	3,95,79	3,75,86	3,73,86
42	Energy and Mineral Resources Division	270,54,69	244,08,20	246,21,05
43	Ministry of Agriculture	37,36,53	39,73,12	16,36,79
44	Ministry of Fisheries and Livestock	42,46,05	38,46,90	41,90,87
45	Ministry of Environment and Forest	185,17,40	108,61,27	96,47,07
46	Ministry of Land	422,73,79	391,33,40	381,67,42
47	Ministry of Water Resources	43,51,47	93,55,40	20,47,61
48	Ministry of Food & Disaster Management	-162,79,67	-167,51,43	-119,32,51
50	Ministry of Communication	1170,01,19	1095,42,15	1091,97,82
52	Ministry of Shipping	73,95,74	72,95,20	70,80,20
53	Ministry of Civil Aviation and Tourism	54,81,46	54,46,78	28,36,78
54	Ministry of Post and Telecommunications	2650,12,53	2630,00,20	2308,00,35
55	Ministry of Chittagong Hill Tracts Affairs	4,03,78	4,00,60	3,00,60
56	Power Division	131,27,05	106,10,10	6,65,35
61	Supreme Court	60,98	50,82	14,22
63	Ministry of Liberation Affairs	44,87	49,81	16,56
65	Ministry of Expatriates' Welfare and Overseas Employment	1,80,31	1,66,17	1,69,59
67	Anti-Corruption Commission	10	10	0
Grand Total (Receipt) :		76558,61,82	66867,23,60	69819,58,16