

Statement 1

Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

| Economic Code Range | Description | Budget 2006-07 | Revised 2005-06 | Budget 2005-06 |
|--|------------------------------------|--------------------|--------------------|--------------------|
| Tax Revenue | | | | |
| National Board of Revenue | | | | |
| 0100 | Taxes on Income and Profit | 8500,00,00 | 6960,00,00 | 6960,00,00 |
| 0300 | Value Added Tax (VAT) | 14729,00,00 | 12398,00,00 | 12675,00,00 |
| 0400 | Import Duty | 9485,00,00 | 8235,00,00 | 9100,00,00 |
| 0600 | Excise Duty | 185,00,00 | 163,00,00 | 165,00,00 |
| 0700 | Supplementary Duty | 7701,00,00 | 6394,00,00 | 6400,00,00 |
| 0800 | Electricity Duty | 1,00,00 | 1,00,00 | 1,00,00 |
| 0900 | Other Taxes and Duties | 454,00,00 | 305,00,00 | 351,00,00 |
| Total - National Board of Revenue : | | 41055,00,00 | 34456,00,00 | 35652,00,00 |
| Non-NBR Portion | | | | |
| 1000 | Narcotics and Liquor Duty | 50,00,00 | 45,00,00 | 45,00,00 |
| 1100 | Taxes on Vehicles | 382,00,00 | 331,00,00 | 326,00,00 |
| 1200 | Land Revenue | 414,95,00 | 383,95,00 | 377,10,00 |
| 1300 | Stamp Duty (Non Judicial) | 1013,50,00 | 959,50,00 | 912,00,00 |
| Total - Non-NBR Portion : | | 1860,45,00 | 1719,45,00 | 1660,10,00 |
| Total - Tax Revenue : | | 42915,45,00 | 36175,45,00 | 37312,10,00 |
| Non-Tax Revenue | | | | |
| 1500 | Dividend and Profit | 1498,84,75 | 1271,20,94 | 1277,60,00 |
| 1600 | Interest | 900,00,16 | 732,58,65 | 792,74,46 |
| 1700 | Royalties and Property Income | 2,10,00 | 2,00,00 | 4,00,00 |
| 1800 | Administrative Fees and Charges | 1189,47,67 | 1103,49,93 | 1119,65,60 |
| 1900 | Fines, Penalties and Forfeiture | 73,47,52 | 71,80,52 | 70,76,05 |
| 2000 | Receipts for Services Rendered | 485,80,62 | 465,73,94 | 456,72,40 |
| 2100 | Rents, Leases and Recoveries | 104,38,05 | 97,89,97 | 93,05,48 |
| 2200 | Tolls and Levies | 165,00,00 | 151,00,00 | 151,00,00 |
| 2300 | Non-Commercial Sales | 378,74,30 | 283,72,85 | 272,16,06 |
| 2400 | Irrigation Receipts | 12,00 | 12,00 | 47,46 |
| 2500 | Defence Receipts | 827,64,70 | 692,58,70 | 631,89,20 |
| 2600 | Other Non-Tax Revenue and Receipts | 1334,38,57 | 1307,06,40 | 943,53,29 |
| 3100 | Railway | 521,00,00 | 521,00,00 | 521,00,00 |
| 3200 | Post Offices | 179,00,00 | 158,00,00 | 158,00,00 |
| 3300 | Telegraph and Telephone Board | 1903,47,00 | 1772,00,00 | 1850,00,00 |
| 3600 | Sale of Assets | 62,80,00 | 62,80,00 | 67,30,00 |
| Total - Non-Tax Revenue : | | 9626,25,34 | 8693,03,90 | 8409,90,00 |

Statement 1 : Consolidated Fund - Receipts

(Taka in Thousand)

| Economic Code Range | Description | Budget 2006-07 | Revised 2005-06 | Budget 2005-06 |
|---|--|--------------------|--------------------|--------------------|
| State Trading | | | | |
| 3000 | Food Operation | -202,37,29 | -206,95,03 | -158,31,36 |
| Total - State Trading : | | -202,37,29 | -206,95,03 | -158,31,36 |
| Total - Receipts : | | 52339,33,05 | 44661,53,87 | 45563,68,64 |
| Grants | | | | |
| 3700 | Foreign Aid Grants | 2508,00,00 | 2475,99,90 | 3305,00,00 |
| Total - Grants : | | 2508,00,00 | 2475,99,90 | 3305,00,00 |
| Recovery of Loans and Advances | | | | |
| 3800 | Loan Repayments | 1248,63,77 | 1385,04,83 | 1199,04,52 |
| 3900 | Repayments of Advances to Government Employees | 92,15,00 | 92,15,00 | 92,15,00 |
| Total - Recovery of Loans and Advances : | | 1340,78,77 | 1477,19,83 | 1291,19,52 |
| Domestic Loan Receipts | | | | |
| 4000 | Term Loan Receipts | 670,00,00 | 200,00,00 | 520,00,00 |
| 4100 | Floating Loan Receipts | 9430,50,00 | 8494,50,00 | 8494,50,00 |
| Total - Domestic Loan Receipts : | | 10100,50,00 | 8694,50,00 | 9014,50,00 |
| Foreign Loan Receipts | | | | |
| 4200 | Foreign Loan Receipts | 9618,00,00 | 8956,00,00 | 10045,00,00 |
| Total - Foreign Loan Receipts : | | 9618,00,00 | 8956,00,00 | 10045,00,00 |
| Transactions with IMF | | | | |
| 4300 | Transactions with IMF | 652,00,00 | 602,00,00 | 600,20,00 |
| Total - Transactions with IMF : | | 652,00,00 | 602,00,00 | 600,20,00 |
| Total Receipts : | | 76558,61,82 | 66867,23,60 | 69819,58,16 |