

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
01	Office of the President	16,61	4,21,96	16,81
02	Parliament	1,15,20	1,15,20	1,15,70
03	Prime Minister's Office	61,50,48	31,59,80	40,48,95
04	Cabinet Division	29,97	36,85	25,78
06	Election Commission Secretariat	1,72,21	2,00,26	2,32,62
07	Ministry of Public Administration	60,99,57	77,39,60	65,89,55
08	Public Service Commission	26,61,05	22,64,05	21,47,90
09	Finance Division	134296,05,57	108001,77,84	101682,05,80
10	Finance Division - Comptroller & Auditor General	73,38	84,60	53,60
11	Internal Resources Division (IRD)	140129,82,84	116129,01,79	115959,62,10
12	Bank and Financial Institution Division	63,23,13	64,63,03	61,45,13
13	Economic Relations Division (ERD)	30414,33,47	25243,53,72	26454,60,64
14	Planning Division	58,51	59,36	79,22
15	Implementation, Monitoring and Evaluation Division	18,55	19,90	21,95
16	Statistics and Informatics Division	1,03,11	2,58,24	97,84
17	Ministry of Commerce	186,80,98	168,29,53	168,11,84
18	Ministry of Foreign Affairs	412,55,82	365,65,82	32,04,33
19	Ministry of Defence	2162,68,38	2215,14,99	2439,77,19
20	Armed Forces Division	8,00	19,58	8,20
21	Law and Justice Division	2636,54,76	2274,61,41	2287,80,05
22	Ministry of Home Affairs	1951,44,90	1877,46,46	1759,14,32
23	Legislative and Parliamentary Affairs Division	3,67	3,67	2,57
24	Ministry of Primary and Mass Education	65,23,95	66,48,24	46,56,84
25	Ministry of Education	220,32,02	330,41,02	206,11,37
26	Ministry of Science and Technology	5,40,69	7,41,52	14,54,42
27	Ministry of Health and Family Welfare	192,02,21	184,67,31	171,52,12
28	Ministry of Information and Communication Technology	2,30,60	2,83,02	75,87
29	Ministry of Social Welfare	11,19,65	9,24,00	6,96,21
30	Ministry of Women and Children's Affairs	14,06,03	10,93,97	15,40,32
31	Ministry of Labour and Employment	6,78,66	1,86,97	1,32,51
32	Ministry of Housing and Public Works	190,04,41	203,64,71	190,23,48
33	Ministry of Information	102,65,85	129,07,36	136,78,59
34	Ministry of Cultural Affairs	15,25,44	14,78,97	15,70,61
35	Ministry of Religious Affairs	3,11,87	12,88,59	1,74,49
36	Ministry of Youth and Sports	4,05,31	6,22,73	2,78,86
37	Local Government Division	264,19,04	290,88,14	251,57,04

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38	Rural Development and Co-operatives Division	16,87,75	16,55,65	16,12,46
39	Ministry of Industries	197,35,51	165,79,46	186,94,67
41	Ministry of Textiles and Jute	12,16,06	12,04,21	9,50,80
42	Energy and Mineral Resources Division	660,66,09	591,23,69	562,94,37
43	Ministry of Agriculture	78,47,18	78,25,20	88,20,15
44	Ministry of Fisheries and Livestock	51,05,44	46,88,27	56,11,63
45	Ministry of Environment and Forest	124,29,08	125,66,28	105,08,70
46	Ministry of Land	681,63,29	607,91,37	663,48,28
47	Ministry of Water Resources	56,02,64	60,02,94	95,03,60
48	Ministry of Food	-236,70,27	-152,21,70	-331,48,00
49	Ministry of Disaster Management and Relief	55,23,05	54,55,55	12,00,99
50	Roads Division	1701,01,95	1612,61,15	1716,67,10
51	Ministry of Railways	1008,45,80	1078,45,80	748,45,85
52	Ministry of Shipping	108,64,79	115,47,58	98,06,05
53	Ministry of Civil Aviation and Tourism	439,52,55	93,77,55	43,64,12
54	Ministry of Post and Telecommunications	8829,33,08	5899,20,89	7381,00,82
55	Ministry of Chittagong Hill Tracts Affairs	7,45,24	7,35,19	8,04,97
56	Power Division	291,80,79	535,05,79	534,95,25
61	Supreme Court	1,15,58	1,19,42	80,12
63	Ministry of Liberation War Affairs	1,52,83	4,62,81	1,52,69
65	Ministry of Expatriates' Welfare and Overseas Employment	3,60,62	2,78,27	2,53,90
67	Anti-Corruption Commission	29,10	1,54,53	31,08
71	Bridges Division	10,00,00	5,00,00	10,00,00
Grand Total (Receipt) :		327605,14,04	268719,14,11	264051,04,42