

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Statement No.	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
RECEIPTS				
1/2	Consolidated Fund - Receipts			
	Revenue Receipts	1,67,459	1,39,670	1,39,670
	Food Account (Net)	-263	-183	-358
	Foreign Grants	6,670	5,280	6,044
	Recovery of Loans and Advances	1,614	1,530	1,533
	Domestic Borrowing	1,27,695	1,01,770	96,064
	Foreign Borrowing	23,729	19,951	20,398
	Transaction with IMF	700	700	700
	Sub Total :	3,27,604	2,68,718	2,64,051
	Total - Consolidated Fund - Receipts :	3,27,604	2,68,718	2,64,051
3	Public Accounts of the Republic - Receipts			
	Public Account	33,796	35,675	40,153
	Total - Public Accounts of the Republic - Receipts :	33,796	35,675	40,153
	TOTAL RECEIPTS :	3,61,400	3,04,393	3,04,204
EXPENDITURE				
	Consolidated Fund - Expenditure			
4/6/7	Non-Development	2,77,222	2,26,971	2,27,161
5/8	Development	67,327	53,859	56,439
	Total - Consolidated Fund - Expenditure :	3,44,549	2,80,830	2,83,600
	Deduction :	-8,975	-8,139	-9,065
	Net Expenditure :	3,35,574	2,72,691	2,74,535
9	Public Accounts of the Republic - Payment			
	Public Account	25,826	31,702	29,669
	Total - Public Accounts of the Republic - Payment :	25,826	31,702	29,669
	TOTAL EXPENDITURE :	3,61,400	3,04,393	3,04,204