

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Revenue Receipts				
Tax Revenue				
National Board of Revenue (NBR) Tax				
0100	Taxes on Income and Profit	48297,00,00	35300,00,00	35300,00,00
0300	Value Added Tax (VAT)	49955,68,00	40465,55,00	40465,55,00
0400	Import Duty	14629,00,00	14528,38,00	14528,38,00
0500	Export Duty	45,00,00	40,00,00	40,00,00
0600	Excise Duty	1310,04,00	997,10,00	997,10,00
0700	Supplementary Duty	20853,28,00	19968,97,00	19968,97,00
0900	Other Taxes and Duties	1000,00,00	959,00,00	959,00,00
Total - National Board of Revenue (NBR) Tax :		136090,00,00	112259,00,00	112259,00,00
Non-NBR Tax				
1000	Narcotics and Liquor Duty	70,00,00	70,00,00	72,00,00
1100	Taxes on Vehicles	1155,00,00	1100,00,00	1100,00,00
1200	Land Revenue	640,13,40	573,92,40	608,20,90
1300	Stamp Duty (Non Judicial)	3264,00,00	2821,00,00	2785,00,00
Total - Non-NBR Tax :		5129,13,40	4564,92,40	4565,20,90
Total - Tax Revenue :		141219,13,40	116823,92,40	116824,20,90
Non-Tax Revenue				
1500	Dividend and Profit	4692,88,05	3927,54,95	3142,82,26
1600	Interest	1087,02,36	878,35,03	1070,55,93
1700	Royalties and Property Income	34,50,00	43,00,00	28,00,00
1800	Administrative Fees and Charges	4373,68,67	4000,23,26	3774,03,45
1900	Fines, Penalties and Forfeiture	427,26,03	480,93,57	379,08,39
2000	Receipts for Services Rendered	830,67,98	985,75,32	1044,66,44
2100	Rents, Leases and Recoveries	155,04,49	148,47,14	149,37,75
2200	Tolls and Levies	475,35,00	432,30,00	465,00,00
2300	Non-Commercial Sales	382,69,50	378,76,13	368,63,86
2400	Irrigation Receipts	35	60	60
2500	Defence Receipts	2518,42,79	2542,11,20	2745,07,92
2600	Other Non-Tax Revenue and Receipts	9938,31,30	7658,37,82	8653,94,52

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3100	Railway	1000,00,00	1070,00,00	740,00,00
3200	Post Offices	264,00,00	250,00,00	243,00,00
3600	Sale of Assets	60,13,50	50,38,80	41,78,88
	Total - Non-Tax Revenue :	26240,00,02	22846,23,82	22846,00,00
	Total - Revenue Receipts :	167459,13,42	139670,16,22	139670,20,90
	State Trading			
3000	Food Account (Net)	-262,62,31	-183,33,99	-357,62,49
	Total - State Trading :	-262,62,31	-183,33,99	-357,62,49
	Grants			
3700	Foreign Grants	6670,00,00	5280,00,00	6044,33,17
	Total - Grants :	6670,00,00	5280,00,00	6044,33,17
	Recovery of Loans and Advances			
3800	Recovery of Loans and Advances (State owned Enterprises and Autonomus Bodies)	1514,44,20	1430,94,20	1500,44,20
3900	Recovery of Loans and Advances (Government Employees)	100,00,00	100,00,20	32,06,67
	Total - Recovery of Loans and Advances :	1614,44,20	1530,94,40	1532,50,87
	Domestic Loan Receipts			
4000	Term Loan Receipts	20100,00,00	25949,53,50	23624,00,00
4100	Floating Loan Receipts	107595,18,73	75820,83,98	72439,61,97
	Total - Domestic Loan Receipts :	127695,18,73	101770,37,48	96063,61,97
	Foreign Loan Receipts			
4200	Foreign Loan Receipts	23729,00,00	19951,00,00	20398,00,00
	Total - Foreign Loan Receipts :	23729,00,00	19951,00,00	20398,00,00
	Transaction with IMF			
4300	Transaction with IMF	700,00,00	700,00,00	700,00,00
	Total - Transaction with IMF :	700,00,00	700,00,00	700,00,00
	Total Receipts :	327605,14,04	268719,14,11	264051,04,42