

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
02	Parliament	34,37,00	43,58,00	44,67,00
03	Prime Minister's Office	385,08,23	288,30,76	330,63,42
04	Cabinet Division	0	7,55,00	50,00
06	Election Commission Secretariat	461,99,00	132,26,00	195,47,00
07	Ministry of Public Administration	88,86,00	108,80,41	120,05,00
08	Public Service Commission	0	12,47,00	12,47,00
09	Finance Division	219,92,00	158,51,00	197,73,00
11	Internal Resources Division (IRD)	87,72,00	14,92,00	45,70,00
12	Bank and Financial Institution Division	14,49,00	143,45,00	104,75,00
13	Economic Relations Division (ERD)	42,88,00	32,87,00	33,05,00
14	Planning Division	501,33,00	610,88,44	1581,72,00
15	Implementation, Monitoring and Evaluation Division	107,44,00	41,69,50	48,99,00
16	Statistics and Informatics Division	89,86,00	140,67,50	165,89,00
17	Ministry of Commerce	76,00,00	106,45,00	103,54,00
18	Ministry of Foreign Affairs	35,50,00	20,00,00	51,00,00
19	Ministry of Defence	228,12,00	213,81,00	245,81,00
21	Law and Justice Division	216,00,00	123,04,62	113,88,00
22	Ministry of Home Affairs	731,03,00	605,79,30	531,38,00
23	Legislative and Parliamentary Affairs Division	12,00,00	1,04,00	6,06,00
24	Ministry of Primary and Mass Education	5278,00,00	3916,32,00	4382,08,00
25	Ministry of Education	3100,00,00	2253,06,00	2553,91,00
26	Ministry of Science and Technology	163,30,00	156,35,80	171,70,00
27	Ministry of Health and Family Welfare	3602,00,00	3622,59,00	3825,39,00
28	Ministry of Information and Communication Technology	530,00,00	137,30,00	294,31,00
29	Ministry of Social Welfare	191,55,00	212,70,00	227,69,00
30	Ministry of Women and Children's Affairs	292,58,00	200,06,28	225,38,00
31	Ministry of Labour and Employment	139,59,00	80,63,00	127,83,00
32	Ministry of Housing and Public Works	865,00,00	492,54,00	589,02,00
33	Ministry of Information	74,90,00	50,20,00	63,77,00
34	Ministry of Cultural Affairs	63,00,00	31,52,00	33,30,00
35	Ministry of Religious Affairs	159,16,00	168,41,00	152,98,00
36	Ministry of Youth and Sports	263,47,00	240,37,00	268,32,00
37	Local Government Division	11195,00,00	11274,11,00	10815,17,00
38	Rural Development and Co-operatives Division	821,89,00	944,49,00	868,21,00
39	Ministry of Industries	2117,00,00	1557,69,06	1737,04,00
41	Ministry of Textiles and Jute	124,00,00	147,57,00	157,47,00

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42	Energy and Mineral Resources Division	2255,00,00	1386,19,00	1608,41,00
43	Ministry of Agriculture	1364,38,00	1152,00,00	1242,04,00
44	Ministry of Fisheries and Livestock	500,29,00	353,70,00	432,28,00
45	Ministry of Environment and Forest	333,66,00	260,43,75	325,16,00
46	Ministry of Land	168,60,63	101,88,86	180,17,32
47	Ministry of Water Resources	1850,00,00	1768,58,00	2176,39,00
48	Ministry of Food	568,06,00	507,28,00	334,11,00
49	Ministry of Disaster Management and Relief	1912,07,78	1655,95,55	1554,94,28
50	Roads Division	3456,81,00	3634,52,00	2652,06,00
51	Ministry of Railways	3878,06,00	3021,69,00	3310,46,00
52	Ministry of Shipping	616,62,00	524,94,00	717,77,00
53	Ministry of Civil Aviation and Tourism	264,52,00	237,30,25	326,37,00
54	Ministry of Post and Telecommunications	843,47,00	873,78,00	1316,94,00
55	Ministry of Chittagong Hill Tracts Affairs	498,91,00	325,91,00	418,99,00
56	Power Division	9053,48,00	8561,23,00	7889,64,00
61	Supreme Court	10,05,00	11,54,00	0
63	Ministry of Liberation War Affairs	209,00,00	164,94,00	170,78,00
65	Ministry of Expatriates' Welfare and Overseas Employment	230,50,00	202,12,00	203,66,00
67	Anti-Corruption Commission	1,20,00	0	1,00,00
71	Bridges Division	6999,68,00	822,67,00	1151,00,00
Total Development Expenditure :		67327,40,64	53858,71,08	56439,04,02