

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
01	Office of the President	13,17,00	12,66,74	11,21,00
02	Parliament	158,95,00	135,64,89	132,35,00
03	Prime Minister's Office	239,52,00	209,25,71	203,73,00
04	Cabinet Division	32,00,00	29,84,40	27,80,00
06	Election Commission Secretariat	1187,42,95	213,39,80	207,63,00
07	Ministry of Public Administration	1075,84,00	987,15,12	947,68,00
08	Public Service Commission	30,66,60	26,60,79	20,75,00
09	Finance Division	172664,53,74	126814,13,54	135591,38,23
10	Finance Division - Comptroller & Auditor General	127,65,00	122,03,00	122,03,00
11	Internal Resources Division (IRD)	1298,34,00	1157,66,00	1137,35,00
12	Bank and Financial Institution Division	582,25,00	1053,11,34	504,08,80
13	Economic Relations Division (ERD)	11023,69,15	9787,00,92	9538,79,00
14	Planning Division	47,37,00	42,12,13	40,90,00
15	Implementation, Monitoring and Evaluation Division	14,07,00	14,02,22	13,42,00
16	Statistics and Informatics Division	152,56,00	130,30,33	137,00,00
17	Ministry of Commerce	102,51,00	120,61,95	90,46,00
18	Ministry of Foreign Affairs	692,48,00	683,09,38	642,46,00
19	Ministry of Defence	14323,76,15	13375,39,12	12740,06,08
20	Armed Forces Division	13,63,00	12,60,00	12,74,00
21	Law and Justice Division	584,30,95	543,19,84	511,64,00
22	Ministry of Home Affairs	8857,59,98	8310,35,23	7946,54,51
23	Legislative and Parliamentary Affairs Division	9,33,00	9,07,15	7,96,00
24	Ministry of Primary and Mass Education	6657,37,00	5540,98,10	5450,00,00
25	Ministry of Education	10079,23,00	9305,91,12	9045,23,00
26	Ministry of Science and Technology	204,56,00	200,75,91	199,28,00
27	Ministry of Health and Family Welfare	5893,00,00	5529,20,87	5529,62,00
28	Ministry of Information and Communication Technology	102,70,62	72,75,57	73,00,00
29	Ministry of Social Welfare	2021,85,28	1828,15,49	1829,30,20
30	Ministry of Women and Children's Affairs	1156,80,13	1133,70,06	1080,63,82
31	Ministry of Labour and Employment	47,02,00	53,86,69	73,58,00
32	Ministry of Housing and Public Works	916,36,00	901,56,58	872,72,00
33	Ministry of Information	437,07,58	421,53,97	394,50,00
34	Ministry of Cultural Affairs	172,41,56	152,38,40	159,27,00

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Code	Ministry/Division	Budget 2013-14	Revised 2012-13	Budget 2012-13
35	Ministry of Religious Affairs	132,09,00	146,55,57	112,72,00
36	Ministry of Youth and Sports	446,12,00	551,88,17	419,29,00
37	Local Government Division	1769,00,00	1949,56,88	1621,00,00
38	Rural Development and Co-operatives Division	263,42,23	257,98,81	244,64,00
39	Ministry of Industries	169,78,00	280,96,31	107,05,63
41	Ministry of Textiles and Jute	74,75,00	179,84,74	175,19,00
42	Energy and Mineral Resources Division	36,00,00	40,00,00	40,00,00
43	Ministry of Agriculture	10911,60,00	13732,33,88	7675,48,00
44	Ministry of Fisheries and Livestock	562,37,00	541,66,96	517,45,32
45	Ministry of Environment and Forest	464,78,76	651,69,75	649,21,68
46	Ministry of Land	584,56,00	560,31,23	558,15,00
47	Ministry of Water Resources	742,64,86	732,49,56	716,35,71
48	Ministry of Food	9824,78,35	8954,15,50	9812,22,92
49	Ministry of Disaster Management and Relief	4611,97,08	4201,76,75	4271,20,91
50	Roads Division	2095,08,00	1830,70,00	1595,00,00
51	Ministry of Railways	1802,78,00	1681,00,00	1681,00,00
52	Ministry of Shipping	195,93,00	251,93,94	216,79,15
53	Ministry of Civil Aviation and Tourism	43,24,95	30,01,61	22,00,00
54	Ministry of Post and Telecommunications	495,34,00	421,37,91	421,00,00
55	Ministry of Chittagong Hill Tracts Affairs	255,73,55	256,84,57	251,03,52
56	Power Division	6,72,00	5,67,71	6,00,00
61	Supreme Court	92,19,00	82,07,46	79,56,00
63	Ministry of Liberation War Affairs	558,10,00	554,07,93	543,68,00
65	Ministry of Expatriates' Welfare and Overseas Employment	125,64,00	108,77,66	95,60,00
67	Anti-Corruption Commission	37,43,00	37,22,78	33,59,00
71	Bridges Division	32,00	25,00	25,00
Total Expenditure :		277222,45,47	226971,33,04	227160,61,48
* Deduction :		-8975,24,48	-8138,67,98	-9065,20,47
Net Expenditure :		268247,20,99	218832,65,06	218095,41,01

*** Ministry Wise Distribution**

48	Ministry of Food	-8975,24,48	-8138,67,98	-9065,20,47
Deduction :		-8975,24,48	-8138,67,98	-9065,20,47