

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	2813,89,57	2471,69,80	2321,59,13
4600	Pay of Establishment	10226,61,25	9313,13,82	9792,96,02
4700	Allowances	11979,57,80	10890,32,06	10984,00,16
4800	Supplies and Services	11826,53,05	10092,90,28	9458,52,76
4900	Repairs, Maintenance and Rehabilitation	4141,70,14	3916,57,74	3663,40,65
5000	Term Loan Interest	10025,40,12	8029,86,35	8101,84,51
5100	Floating Loan Interest	5377,81,24	4320,70,23	4516,65,76
5200	Interest on National Savings Certificates	8696,50,00	7596,47,69	7326,04,00
5300	Provident Fund Interest	1900,00,00	1655,00,00	1655,00,00
5400	Postal Life Insurance Interest	3,00,00	1,00,00	4,00,00
5500	Other Interest	5,50,00	3,00,00	6,58,00
5600	Interest on Foreign Debt	1740,00,00	1743,39,00	1698,39,00
5800	Subsidies	15442,83,60	16807,79,70	14445,26,12
5900	Grants in Aid	20892,30,74	20277,32,44	19662,04,59
6100	Contributions to International Organisation	110,49,25	118,00,14	114,81,53
6200	Write-Off of Loans and Advances	4,00,00	4,00,00	4,00,00
6300	Pensions and Gratuities	6691,31,48	5532,72,43	4396,26,10
6400	State Trading	8719,77,00	7924,64,00	8843,44,00
6500	Transfer, Adjustment & Others	-8968,24,48	-8131,67,98	-9058,20,47
6600	Block Allocations	3339,78,12	674,82,94	2664,79,03
Total - Non-Dev. Revenue Expenditure :		114968,78,88	103241,70,64	100601,40,89
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	4960,21,44	4226,16,14	4373,18,74
6900	Acquisition / Purchase of Land & Landed Properties	38,16,75	49,01,63	11,26,59
7000	Construction and Works	1056,17,24	1192,40,48	532,08,78
7100	Investments in Shares and Equities	15358,85,85	2717,02,85	7381,19,24
7200	Capital Grants	4,00	4,00	0
Total - Non-Dev. Capital Expenditure :		21413,45,28	8184,65,10	12297,73,35
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :		136382,24,16	111426,35,74	112899,14,24

Statement 4 : Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Loans and Advances				
7300	Loans	19925,04,00	25190,41,24	23372,97,00
7400	Advances to Government Employees	207,27,31	196,31,65	201,03,42
Total - Loans and Advances :		20132,31,31	25386,72,89	23574,00,42
Total - Loan and Advances (Excluding Bond) :		20132,31,31	25386,72,89	23574,00,42
Debt Repayment				
7500	Term Debt Repayments	5744,80,00	5224,07,74	5224,07,74
7600	Floating Debt Repayments	95957,18,73	68046,29,74	67839,54,23
7700	Foreign Debt Repayment	9330,58,29	8047,60,09	7857,51,00
Total - Debt Repayment :		111032,57,02	81317,97,57	80921,12,97
Adjustment with IMF				
7800	Transaction with IMF	700,08,00	700,08,00	700,08,00
7900	Development Import Duty and VAT	0	98,88	98,88
7980	Capital Block Allocation & Misc. Capital Expen.	50	51,98	6,50
Total - Adjustment with IMF :		700,08,50	701,58,86	701,13,38
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		131864,96,83	107406,29,32	105196,26,77
Total (Excluding Bond) :		131864,96,83	107406,29,32	105196,26,77
Grand Total :		268247,20,99	218832,65,06	218095,41,01