

Statement 5
Consolidated Fund : Development Expenditure
(Economic Analysis Summary)

(Amount in thousand Taka)

Economic Code Range	Description	Budget 2013-14	Revised 2012-13	budget 2012-13
Revenue Expenditure				
4500	Pay of Officers	263,10,16	113,60,44	225,32,39
4600	Pay of Establishment	587,96,59	82,68,68	288,77,29
4700	Allowances	319,80,05	195,26,77	278,77,63
4800	Supplies and Services	7355,60,45	2547,67,56	6211,18,78
4900	Repairs, Maintenance and Rehabilitation	784,11,78	338,57,49	853,73,87
5300	Provident Fund Interest	11,60	1,02	0
5500	Other Interest	50,00	0	0
5600	Interest on Foreign Debt	65,35,00	0	0
5900	Grants in Aid	1661,77,59	1738,35,56	1790,16,58
6300	Pensions and Gratuities	20,00	6,00	0
6600	Block Allocations	126,26,37	78,98,91	2049,06,02
6700	Revenue - General	324,62,05	4930,48,55	463,02,31
Total - Revenue Expenditure :		11489,41,64	10025,70,98	12160,04,87
Capital Expenditure				
6800	Acquisition of Assets	13923,07,91	8789,52,90	16531,72,92
6900	Acquisition / Purchase of Land & Landed Properties	1059,38,02	1311,98,09	1261,77,66
7000	Construction and Works	30982,16,33	14832,63,00	18101,92,47
7100	Investments in Shares and Equities	0	136,42,00	313,88,38
7200	Capital Grants	93,78,65	28,62,45	229,85,00
7300	Loans	80,55,45	23,79,68	28,87,15
7400	Advances to Government Employees	0	8,42,00	0
7900	Development Import Duty and VAT	1361,90,32	1460,36,90	1492,34,10
7980	Capital Block Allocation & Misc. Capital Expen.	8337,12,32	17241,23,08	6318,61,47
Total - Capital Expenditure :		55837,99,00	43833,00,10	44278,99,15
Total Development Expenditure :		67327,40,64	53858,71,08	56439,04,02