

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2014-15	Revised 2013-14	Budget 2013-14
Revenue Receipts				
Tax Revenue				
National Board of Revenue (NBR) Tax				
0100	Taxes on Income and Profit	56085,54,75	44370,00,69	48297,00,00
0300	Value Added Tax (VAT)	55012,51,87	45876,57,03	49955,68,00
0400	Import Duty	14590,54,00	13433,15,85	14629,00,00
0500	Export Duty	32,72,00	41,34,15	45,00,00
0600	Excise Duty	1250,62,06	1203,12,72	1310,04,00
0700	Supplementary Duty	21333,60,08	19157,09,54	20853,28,00
0900	Other Taxes and Duties	1414,45,24	918,70,02	1000,00,00
Total - National Board of Revenue (NBR) Tax :		149720,00,00	125000,00,00	136090,00,00
Non-NBR Tax				
1000	Narcotics and Liquor Duty	77,40,00	72,00,10	70,00,00
1100	Taxes on Vehicles	1247,50,00	1155,00,00	1155,00,00
1200	Land Revenue	737,86,08	686,92,50	640,13,40
1300	Stamp Duty (Non Judicial)	3508,75,00	3264,00,00	3264,00,00
Total - Non-NBR Tax :		5571,51,08	5177,92,60	5129,13,40
Total - Tax Revenue :		155291,51,08	130177,92,60	141219,13,40
Non-Tax Revenue				
1500	Dividend and Profit	4932,10,05	5009,03,05	4692,88,05
1600	Interest	727,44,46	1024,73,97	1087,02,36
1700	Royalties and Property Income	42,00,00	42,00,00	34,50,00
1800	Administrative Fees and Charges	4500,51,02	4439,18,52	4373,68,67
1900	Fines, Penalties and Forfeiture	458,37,91	458,37,91	427,26,03
2000	Receipts for Services Rendered	494,62,61	489,73,16	830,67,98
2100	Rents, Leases and Recoveries	159,32,49	159,32,49	155,04,49
2200	Tolls and Levies	495,35,00	475,35,00	475,35,00
2300	Non-Commercial Sales	389,02,34	413,21,94	382,69,50
2400	Irrigation Receipts	13	13	35
2500	Defence Receipts	2538,60,79	2528,60,79	2518,42,79
2600	Other Non-Tax Revenue and Receipts	11464,60,73	10044,27,69	9938,31,30

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3100	Railway	1100,00,00	1000,00,00	1000,00,00
3200	Post Offices	294,00,00	294,00,00	264,00,00
3600	Sale of Assets	65,64,34	115,64,34	60,13,50
Total - Non-Tax Revenue :		27661,61,87	26493,48,99	26240,00,02
Total - Revenue Receipts :		182953,12,95	156671,41,59	167459,13,42
State Trading				
3000	Food Account (Net)	-308,77,07	-188,25,09	-262,62,31
Total - State Trading :		-308,77,07	-188,25,09	-262,62,31
Grants				
3700	Foreign Grants	6206,29,00	5955,50,00	6670,00,00
Total - Grants :		6206,29,00	5955,50,00	6670,00,00
Recovery of Loans and Advances				
3800	Recovery of Loans and Advances (State owned Enterprises and Autonomus Bodies)	1592,88,00	1514,44,20	1514,44,20
3900	Recovery of Loans and Advances (Government Employees)	100,02,67	100,00,00	100,00,00
Total - Recovery of Loans and Advances :		1692,90,67	1614,44,20	1614,44,20
Domestic Loan Receipts				
4000	Term Loan Receipts	24952,00,00	22700,00,00	20100,00,00
4100	Floating Loan Receipts	118104,51,19	106250,46,40	107595,18,73
Total - Domestic Loan Receipts :		143056,51,19	128950,46,40	127695,18,73
Foreign Loan Receipts				
4200	Foreign Loan Receipts	26519,00,00	21057,60,00	23729,00,00
Total - Foreign Loan Receipts :		26519,00,00	21057,60,00	23729,00,00
Transaction with IMF				
4300	Transaction with IMF	700,08,00	700,08,00	700,00,00
Total - Transaction with IMF :		700,08,00	700,08,00	700,00,00
Total Receipts :		360819,14,74	314761,25,10	327605,14,04