

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14
02	Parliament	22,93,00	30,19,00	34,37,00
03	Prime Minister's Office	446,01,34	373,96,82	385,08,23
04	Cabinet Division	11,03,00	1,34,00	0
06	Election Commission Secretariat	513,34,00	401,99,75	461,99,00
07	Ministry of Public Administration	128,95,00	67,03,00	88,86,00
09	Finance Division	259,88,00	232,70,50	219,92,00
11	Internal Resources Division (IRD)	438,00,00	76,58,00	87,72,00
12	Bank and Financial Institution Division	33,11,00	12,37,00	14,49,00
13	Economic Relations Division (ERD)	39,68,00	28,77,00	42,88,00
14	Planning Division	1568,46,00	405,50,22	501,33,00
15	Implementation Monitoring and Evaluation Division	107,39,00	66,00,00	107,44,00
16	Statistics and Informatics Division	211,54,00	57,91,20	89,86,00
17	Ministry of Commerce	127,92,00	77,08,00	76,00,00
18	Ministry of Foreign Affairs	100,00,00	32,00	35,50,00
19	Ministry of Defence	222,45,00	232,19,25	228,12,00
21	Law and Justice Division	339,98,00	198,31,00	216,00,00
22	Ministry of Home Affairs	903,10,00	866,27,28	731,03,00
23	Legislative and Parliamentary Affairs Division	9,27,00	8,28,00	12,00,00
24	Ministry of Primary and Mass Education	5778,09,00	4528,65,00	5278,00,00
25	Ministry of Education	3647,02,00	3148,16,00	3100,00,00
26	Ministry of Science and Technology	2304,61,00	670,15,00	163,30,00
27	Ministry of Health and Family Welfare	4349,21,00	3815,63,00	3602,00,00
28	Information and Communication Technology Division	879,60,00	962,59,29	530,00,00
29	Ministry of Social Welfare	190,73,00	131,31,39	191,55,00
30	Ministry of Women and Children's Affairs	200,00,00	250,65,00	292,58,00
31	Ministry of Labour and Employment	76,10,00	142,65,00	139,59,00
32	Ministry of Housing and Public Works	1073,47,00	783,13,00	865,00,00
33	Ministry of Information	119,00,00	107,60,00	74,90,00
34	Ministry of Cultural Affairs	97,93,00	44,09,65	63,00,00
35	Ministry of Religious Affairs	183,00,00	175,27,00	159,16,00
36	Ministry of Youth and Sports	305,00,00	313,98,00	263,47,00
37	Local Government Division	13467,00,00	11405,03,00	11195,00,00
38	Rural Development and Co-operatives Division	1186,63,00	1117,62,90	821,89,00
39	Ministry of Industries	1561,35,00	2455,53,00	2117,00,00
41	Ministry of Textiles and Jute	176,56,00	146,91,00	124,00,00
42	Energy and Mineral Resources Division	2222,92,00	1909,13,00	2255,00,00

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43	Ministry of Agriculture	1524,10,00	1332,41,00	1364,38,00
44	Ministry of Fisheries and Livestock	701,58,00	460,30,00	500,29,00
45	Ministry of Environment and Forest	412,87,00	387,36,00	333,66,00
46	Ministry of Land	163,39,03	94,00,46	168,60,63
47	Ministry of Water Resources	2831,00,00	2025,15,00	1850,00,00
48	Ministry of Food	584,19,00	323,43,87	568,06,00
49	Ministry of Disaster Management and Relief	2425,39,05	1709,71,33	1912,07,78
50	Roads Division	4607,55,00	3645,69,00	3456,81,00
51	Ministry of Railways	4485,20,00	3548,69,00	3878,06,00
52	Ministry of Shipping	774,58,00	615,33,00	616,62,00
53	Ministry of Civil Aviation and Tourism	108,82,00	242,05,00	264,52,00
54	Ministry of Post and Telecommunications	740,75,00	734,84,95	843,47,00
55	Ministry of Chittagong Hill Tracts Affairs	475,96,00	363,22,00	498,91,00
56	Power Division	9272,89,00	7951,47,00	9053,48,00
61	Supreme Court	13,01,00	10,05,00	10,05,00
63	Ministry of Liberation War Affairs	310,00,00	197,72,00	209,00,00
65	Ministry of Expatriates' Welfare and Overseas Employment	337,46,00	216,25,00	230,50,00
67	Anti-Corruption Commission	2,01,00	1,20,00	1,20,00
71	Bridges Division	8735,25,00	2090,00,00	6999,68,00
Total Development Expenditure :		81807,26,42	61193,81,86	67327,40,64