

Statement 11

Demands for Grants and Appropriations for 2014-15

(Taka in Thousand)

| Grant Number | Code | Ministry/Division | 2014-15 | | |
|--------------|------|---|---------------------|-------------------------------|--------------|
| | | | Charged Expenditure | Demand for Grant (Other Exp.) | Total |
| | 01 | Office of the President | 14,59,00 | 0 | 14,59,00 |
| 01 | 02 | Parliament | 196,68,00 | 22,93,00 | 219,61,00 |
| 02 | 03 | Prime Minister's Office | 0 | 762,43,34 | 762,43,34 |
| 03 | 04 | Cabinet Division | 0 | 43,05,00 | 43,05,00 |
| 04 | 06 | Election Commission Secretariat | 215,14,00 | 513,34,00 | 728,48,00 |
| 05 | 07 | Ministry of Public Administration | 0 | 1299,58,00 | 1299,58,00 |
| | 08 | Public Service Commission | 30,71,00 | 0 | 30,71,00 |
| 06 | 09 | Finance Division | 141143,31,39 | 44517,51,20 | 185660,82,59 |
| | 10 | Finance Division - Comptroller & Auditor General | 145,52,88 | 0 | 145,52,88 |
| 07 | 11 | Internal Resources Division (IRD) | 0 | 1694,20,00 | 1694,20,00 |
| 08 | 12 | Bank and Financial Institution Division | 0 | 772,98,00 | 772,98,00 |
| 09 | 13 | Economic Relations Division (ERD) | 10072,00,00 | 184,62,59 | 10256,62,59 |
| 10 | 14 | Planning Division | 0 | 1625,57,00 | 1625,57,00 |
| 11 | 15 | Implementation Monitoring and Evaluation Division | 0 | 123,41,17 | 123,41,17 |
| 12 | 16 | Statistics and Informatics Division | 0 | 381,18,00 | 381,18,00 |
| 13 | 17 | Ministry of Commerce | 0 | 241,70,00 | 241,70,00 |
| 14 | 18 | Ministry of Foreign Affairs | 0 | 836,67,00 | 836,67,00 |
| 15 | 19 | Ministry of Defence | 0 | 16491,76,22 | 16491,76,22 |
| 16 | 20 | Armed Forces Division | 0 | 21,59,00 | 21,59,00 |
| 17 | 21 | Law and Justice Division | 0 | 1010,00,00 | 1010,00,00 |
| 18 | 22 | Ministry of Home Affairs | 0 | 11369,68,62 | 11369,68,62 |
| 19 | 23 | Legislative and Parliamentary Affairs Division | 0 | 22,16,00 | 22,16,00 |
| 20 | 24 | Ministry of Primary and Mass Education | 0 | 13676,52,70 | 13676,52,70 |
| 21 | 25 | Ministry of Education | 0 | 15549,68,00 | 15549,68,00 |
| 22 | 26 | Ministry of Science and Technology | 0 | 2527,72,00 | 2527,72,00 |
| 23 | 27 | Ministry of Health and Family Welfare | 0 | 11176,24,00 | 11176,24,00 |
| 24 | 28 | Information and Communication Technology Division | 0 | 1027,69,00 | 1027,69,00 |
| 25 | 29 | Ministry of Social Welfare | 0 | 2904,60,48 | 2904,60,48 |
| 26 | 30 | Ministry of Women and Children's Affairs | 0 | 1580,64,37 | 1580,64,37 |
| 27 | 31 | Ministry of Labour and Employment | 0 | 147,95,88 | 147,95,88 |

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(Taka in Thousand)

| Grant Number | Code | Ministry/Division | 2014-15 | | |
|----------------------------|------|--|---------------------|-------------------------------|---------------------|
| | | | Charged Expenditure | Demand for Grant (Other Exp.) | Total |
| 28 | 32 | Ministry of Housing and Public Works | 0 | 2059,46,00 | 2059,46,00 |
| 29 | 33 | Ministry of Information | 0 | 592,38,00 | 592,38,00 |
| 30 | 34 | Ministry of Cultural Affairs | 0 | 257,93,00 | 257,93,00 |
| 31 | 35 | Ministry of Religious Affairs | 0 | 346,88,00 | 346,88,00 |
| 32 | 36 | Ministry of Youth and Sports | 0 | 795,00,00 | 795,00,00 |
| 33 | 37 | Local Government Division | 0 | 15468,00,00 | 15468,00,00 |
| 34 | 38 | Rural Development and Co-operatives Division | 0 | 1516,64,00 | 1516,64,00 |
| 35 | 39 | Ministry of Industries | 0 | 1734,94,00 | 1734,94,00 |
| 36 | 41 | Ministry of Textiles and Jute | 0 | 455,50,00 | 455,50,00 |
| 37 | 42 | Energy and Mineral Resources Division | 0 | 2256,23,00 | 2256,23,00 |
| 38 | 43 | Ministry of Agriculture | 0 | 12396,10,00 | 12396,10,00 |
| 39 | 44 | Ministry of Fisheries and Livestock | 0 | 1344,43,00 | 1344,43,00 |
| 40 | 45 | Ministry of Environment and Forest | 0 | 911,87,00 | 911,87,00 |
| 41 | 46 | Ministry of Land | 0 | 834,25,03 | 834,25,03 |
| 42 | 47 | Ministry of Water Resources | 0 | 3619,00,00 | 3619,00,00 |
| 43 | 48 | Ministry of Food | 4,00,00 | 11147,09,54 | 11151,09,54 |
| 44 | 49 | Ministry of Disaster Management and Relief | 0 | 7286,88,18 | 7286,88,18 |
| 45 | 50 | Roads Division | 0 | 6864,08,00 | 6864,08,00 |
| 46 | 51 | Ministry of Railways | 0 | 6463,11,34 | 6463,11,34 |
| 47 | 52 | Ministry of Shipping | 0 | 1022,08,48 | 1022,08,48 |
| 48 | 53 | Ministry of Civil Aviation and Tourism | 0 | 159,72,00 | 159,72,00 |
| 49 | 54 | Ministry of Post and Telecommunications | 0 | 1292,19,80 | 1292,19,80 |
| 50 | 55 | Ministry of Chittagong Hill Tracts Affairs | 0 | 735,13,00 | 735,13,00 |
| 51 | 56 | Power Division | 0 | 9284,17,00 | 9284,17,00 |
| 52 | 61 | Supreme Court | 100,94,00 | 13,01,00 | 113,95,00 |
| 53 | 63 | Ministry of Liberation War Affairs | 0 | 1742,74,00 | 1742,74,00 |
| 54 | 65 | Ministry of Expatriates' Welfare and Overseas Employment | 0 | 497,00,00 | 497,00,00 |
| 55 | 67 | Anti-Corruption Commission | 0 | 58,88,00 | 58,88,00 |
| 56 | 71 | Bridges Division | 0 | 8736,95,00 | 8736,95,00 |
| Total Expenditure : | | | 151922,90,27 | 230417,10,94 | 382340,01,21 |