

**Statement 7**  
**Consolidated Fund : Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14
01	Office of the President	14,59,00	13,54,63	13,17,00
02	Parliament	219,61,00	194,67,24	193,32,00
03	Prime Minister's Office	762,43,34	630,04,06	624,60,23
04	Cabinet Division	43,05,00	34,51,17	32,00,00
06	Election Commission Secretariat	728,48,00	1548,61,00	1649,41,95
07	Ministry of Public Administration	1299,58,00	1241,17,35	1164,70,00
08	Public Service Commission	30,71,00	32,62,12	30,66,60
09	Finance Division	185660,82,59	163670,22,83	172884,45,74
10	Finance Division - Comptroller & Auditor General	145,52,88	129,04,41	127,65,00
11	Internal Resources Division (IRD)	1694,20,00	1381,47,54	1386,06,00
12	Bank and Financial Institution Division	772,98,00	1037,72,60	596,74,00
13	Economic Relations Division (ERD)	10256,62,59	10115,45,87	11066,57,15
14	Planning Division	1625,57,00	451,60,79	548,70,00
15	Implementation Monitoring and Evaluation Division	123,41,17	79,95,45	121,51,00
16	Statistics and Informatics Division	381,18,00	212,86,95	242,42,00
17	Ministry of Commerce	241,70,00	263,13,22	178,51,00
18	Ministry of Foreign Affairs	836,67,00	697,14,24	727,98,00
19	Ministry of Defence	16491,76,22	15256,89,05	14551,88,15
20	Armed Forces Division	21,59,00	13,63,00	13,63,00
21	Law and Justice Division	1010,00,00	829,74,45	800,30,95
22	Ministry of Home Affairs	11369,68,62	11029,99,79	9588,62,98
23	Legislative and Parliamentary Affairs Division	22,16,00	19,98,95	21,33,00
24	Ministry of Primary and Mass Education	13676,52,70	11966,62,97	11935,37,00
25	Ministry of Education	15549,68,00	14373,07,36	13179,23,00
26	Ministry of Science and Technology	2527,72,00	881,55,45	367,86,00
27	Ministry of Health and Family Welfare	11176,24,00	9979,09,81	9495,00,00
28	Information and Communication Technology Division	1027,69,00	1063,17,85	632,70,62
29	Ministry of Social Welfare	2904,60,48	2163,74,88	2213,40,28
30	Ministry of Women and Children's Affairs	1580,64,37	1425,55,71	1449,38,13
31	Ministry of Labour and Employment	147,95,88	191,98,98	186,61,00
32	Ministry of Housing and Public Works	2059,46,00	1737,59,64	1781,36,00
33	Ministry of Information	592,38,00	566,85,34	511,97,58
34	Ministry of Cultural Affairs	257,93,00	231,38,30	235,41,56
35	Ministry of Religious Affairs	346,88,00	325,07,27	291,25,00
36	Ministry of Youth and Sports	795,00,00	830,32,37	709,59,00
37	Local Government Division	15468,00,00	13326,42,83	12964,00,00
38	Rural Development and Co-operatives Division	1516,64,00	1434,47,34	1085,31,23
39	Ministry of Industries	1734,94,00	2581,89,91	2286,78,00
41	Ministry of Textiles and Jute	455,50,00	673,47,10	198,75,00
42	Energy and Mineral Resources Division	2256,23,00	1944,73,39	2291,00,00

**Statement 7 : Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2014-15	Revised 2013-14	Budget 2013-14
43	Ministry of Agriculture	12396,10,00	12285,41,92	12275,98,00
44	Ministry of Fisheries and Livestock	1344,43,00	1067,78,23	1062,66,00
45	Ministry of Environment and Forest	911,87,00	879,37,03	798,44,76
46	Ministry of Land	834,25,03	714,21,66	753,16,63
47	Ministry of Water Resources	3619,00,00	2771,01,23	2592,64,86
48	Ministry of Food	11151,09,54	9484,99,85	10392,84,35
49	Ministry of Disaster Management and Relief	7286,88,18	6359,98,64	6524,04,86
50	Roads Division	6864,08,00	5742,91,47	5551,89,00
51	Ministry of Railways	6463,11,34	5364,50,00	5680,84,00
52	Ministry of Shipping	1022,08,48	857,61,83	812,55,00
53	Ministry of Civil Aviation and Tourism	159,72,00	284,93,45	307,76,95
54	Ministry of Post and Telecommunications	1292,19,80	1270,39,58	1338,81,00
55	Ministry of Chittagong Hill Tracts Affairs	735,13,00	633,38,40	754,64,55
56	Power Division	9284,17,00	7958,52,57	9060,20,00
61	Supreme Court	113,95,00	113,63,45	102,24,00
63	Ministry of Liberation War Affairs	1742,74,00	1142,76,57	767,10,00
65	Ministry of Expatriates' Welfare and Overseas Employment	497,00,00	375,14,54	356,14,00
67	Anti-Corruption Commission	58,88,00	48,34,81	38,63,00
71	Bridges Division	8736,95,00	2090,32,00	7000,00,00
<b>Total Expenditure :</b>		<b>382340,01,21</b>	<b>334026,40,44</b>	<b>344549,86,11</b>
<b>Deduction :</b>		<b>-9464,88,64</b>	<b>-8259,24,02</b>	<b>-8975,24,48</b>
<b>Net Expenditure/1 :</b>		<b>372875,12,57</b>	<b>325767,16,42</b>	<b>335574,61,63</b>

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

**Memorandum Item**

<b>Net Expenditure :</b>	<b>372875,12,57</b>	<b>325767,16,42</b>	<b>335574,61,63</b>
<b>Deduct - Development Expenditure (Statement-VIII) :</b>	<b>81807,26,42</b>	<b>61193,81,86</b>	<b>67327,40,64</b>
Total - Development Expenditure :	291067,86,15	264573,34,56	268247,20,99
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	135757,94,14	128773,32,44	131864,96,33
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	155309,92,01	135800,02,12	136382,24,66
<b>Add :</b>			
Food Account - Net :	308,77,07	188,25,09	262,62,31
Loans & Advances - Net :	9610,99,98	15982,26,12	15503,83,11
Non-ADP Employment Generation Programmes :	3468,63,00	3057,60,00	3014,04,00
Structural Adjustment Expenditure :	0	0	0
<b>Total Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) :</b>	<b>168698,32,06</b>	<b>155028,13,33</b>	<b>155162,74,08</b>
<b>Total - Development Expenditure (Statement-VIII) :</b>	<b>81807,26,42</b>	<b>61193,81,86</b>	<b>67327,40,64</b>
<b>Total Expenditure (Shown in Budget in Brief) :</b>	<b>250505,58,48</b>	<b>216221,95,19</b>	<b>222490,14,72</b>