

Statement 5
Consolidated Fund : Development Expenditure
(Economic Analysis Summary)

(Amount in thousand Taka)

Economic Code Range	Description	Budget 2014-15	Revised 2013-14	budget 2013-14
Revenue Expenditure				
4500	Pay of Officers	256,32,08	250,02,50	263,10,16
4600	Pay of Establishment	441,49,81	347,55,54	587,96,59
4700	Allowances	568,85,45	436,29,35	319,80,05
4800	Supplies and Services	11040,47,70	8366,48,59	7355,60,45
4900	Repairs, Maintenance and Rehabilitation	1021,82,16	607,88,63	784,11,78
5300	Provident Fund Interest	10,60	8,00	11,60
5500	Other Interest	0	0	50,00
5600	Interest on Foreign Debt	0	0	65,35,00
5800	Subsidies and Incentives	50,00	50,00	0
5900	Grants in Aid	2501,86,69	2585,58,59	1661,77,59
6300	Pensions and Gratuities	21,50	1,56,50	20,00
6600	Block Allocations	47,62,39	81,82,22	126,26,37
6700	Revenue - General	258,92,30	229,36,70	324,62,05
Total - Revenue Expenditure :		16138,20,68	12907,16,62	11489,41,64
Capital Expenditure				
6800	Acquisition of Assets	14939,63,28	14473,61,76	13923,07,91
6900	Acquisition / Purchase of Land & Landed Properties	2917,97,56	1817,09,75	1059,38,02
7000	Construction and Works	38223,64,56	26264,19,73	30982,16,33
7100	Investments in Shares and Equities	51,30	0	0
7200	Capital Grants	133,95,00	687,41,75	93,78,65
7300	Loans	72,50,80	22,24,10	80,55,45
7900	Development Import Duty and VAT	1825,61,14	1393,63,93	1361,90,32
7980	Capital Block Allocation & Misc. Capital Expen.	7555,22,10	3628,30,22	8337,12,32
Total - Capital Expenditure :		65669,05,74	48286,51,24	55837,99,00
Total Development Expenditure :		81807,26,42	61193,67,86	67327,40,64