

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2014-15	Revised 2013-14	Budget 2013-14
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	3028,05,23	2874,71,93	2813,89,57
4600	Pay of Establishment	10431,32,23	9953,95,86	10226,61,25
4700	Allowances	15440,72,36	14843,60,71	11979,57,80
4800	Supplies and Services	12026,67,43	12278,62,40	11826,53,05
4900	Repairs, Maintenance and Rehabilitation	4487,79,45	4246,50,80	4141,70,14
5000	Term Loan Interest	12517,07,39	10352,68,22	10025,40,12
5100	Floating Loan Interest	5009,92,81	4636,54,00	5377,81,24
5200	Interest on National Savings Certificates	9874,00,00	7951,50,00	8696,50,00
5300	Provident Fund Interest	1900,00,00	1900,00,00	1900,00,00
5400	Postal Life Insurance Interest	3,00,00	13,00,00	3,00,00
5500	Other Interest	4,50,00	4,00,00	5,50,00
5600	Interest on Foreign Debt	1738,10,00	1686,27,00	1740,00,00
5800	Subsidies and Incentives	16652,92,34	15465,09,19	15442,83,60
5900	Grants in Aid	24965,43,96	22767,46,24	20892,30,74
6100	Contributions to International Organisation	112,23,03	110,97,66	110,49,25
6200	Write-Off of Loans and Advances	4,00,00	4,00,00	4,00,00
6300	Pensions and Gratuities	8483,17,55	6816,05,03	6691,31,48
6400	State Trading	9180,30,20	8018,98,70	8719,77,00
6500	Transfer, Adjustment & Others	-9457,88,64	-8249,86,16	-8968,24,48
6600	Block Allocations	2645,93,24	618,70,56	3339,78,12
Total - Non-Dev. Revenue Expenditure :		129047,28,58	116292,82,14	114968,78,88
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	5831,74,78	4975,70,07	4960,21,44
6900	Acquisition / Purchase of Land & Landed Properties	157,08,52	467,87,34	38,16,75
7000	Construction and Works	1288,39,43	1599,71,61	1056,17,24
7100	Investments in Shares and Equities	18985,32,70	12463,47,46	15358,85,85
7200	Capital Grants	8,00	4,00	4,00
Total - Non-Dev. Capital Expenditure :		26262,63,43	19506,80,48	21413,45,28
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :		155309,92,01	135799,62,62	136382,24,16

Statement 4 : Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2014-15	Revised 2013-14	Budget 2013-14
Loans and Advances				
7300	Loans	14568,63,00	20413,36,00	19925,04,00
7400	Advances to Government Employees	203,90,65	245,94,32	207,27,31
Total - Loans and Advances :		14772,53,65	20659,30,32	20132,31,31
Total - Loan and Advances (Excluding Bond) :		14772,53,65	20659,30,32	20132,31,31
Debt Repayment				
7500	Term Debt Repayments	5127,76,00	5744,80,00	5744,80,00
7600	Floating Debt Repayments	106707,55,19	93223,66,40	95957,18,73
7700	Foreign Debt Repayment	8450,01,30	8445,47,72	9330,58,29
Total - Debt Repayment :		120285,32,49	107413,94,12	111032,57,02
Adjustment with IMF				
7800	Transaction with IMF	700,08,00	700,08,00	700,08,00
7980	Capital Block Allocation & Misc. Capital Expen.	0	39,50	50
Total - Adjustment with IMF :		700,08,00	700,47,50	700,08,50
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		135757,94,14	128773,71,94	131864,96,83
Total (Excluding Bond) :		135757,94,14	128773,71,94	131864,96,83
Grand Total :		291067,86,15	264573,34,56	268247,20,99