

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

| Code | Ministry/Division | Budget 2014-15 | Revised 2013-14 | Budget 2013-14 |
|------|---|-------------------|--------------------|-------------------|
| 01 | Office of the President | 14,59,00 | 13,54,63 | 13,17,00 |
| 02 | Parliament | 196,68,00 | 164,48,24 | 158,95,00 |
| 03 | Prime Minister's Office | 316,42,00 | 256,07,24 | 239,52,00 |
| 04 | Cabinet Division | 32,02,00 | 33,17,17 | 32,00,00 |
| 06 | Election Commission Secretariat | 215,14,00 | 1146,61,25 | 1187,42,95 |
| 07 | Ministry of Public Administration | 1170,63,00 | 1174,14,35 | 1075,84,00 |
| 08 | Public Service Commission | 30,71,00 | 32,62,12 | 30,66,60 |
| 09 | Finance Division | 185400,94,59 | 163437,52,33 | 172664,53,74 |
| 10 | Finance Division - Comptroller & Auditor General | 145,52,88 | 129,04,41 | 127,65,00 |
| 11 | Internal Resources Division (IRD) | 1256,20,00 | 1304,89,54 | 1298,34,00 |
| 12 | Bank and Financial Institution Division | 739,87,00 | 1025,35,60 | 582,25,00 |
| 13 | Economic Relations Division (ERD) | 10216,94,59 | 10086,68,87 | 11023,69,15 |
| 14 | Planning Division | 57,11,00 | 46,10,57 | 47,37,00 |
| 15 | Implementation Monitoring and Evaluation Division | 16,02,17 | 13,95,45 | 14,07,00 |
| 16 | Statistics and Informatics Division | 169,64,00 | 154,95,75 | 152,56,00 |
| 17 | Ministry of Commerce | 113,78,00 | 186,05,22 | 102,51,00 |
| 18 | Ministry of Foreign Affairs | 736,67,00 | 696,82,24 | 692,48,00 |
| 19 | Ministry of Defence | 16269,31,22 | 15024,69,80 | 14323,76,15 |
| 20 | Armed Forces Division | 21,59,00 | 13,63,00 | 13,63,00 |
| 21 | Law and Justice Division | 670,02,00 | 631,43,45 | 584,30,95 |
| 22 | Ministry of Home Affairs | 10466,58,62 | 10163,72,51 | 8857,59,98 |
| 23 | Legislative and Parliamentary Affairs Division | 12,89,00 | 11,70,95 | 9,33,00 |
| 24 | Ministry of Primary and Mass Education | 7898,43,70 | 7437,97,97 | 6657,37,00 |
| 25 | Ministry of Education | 11902,66,00 | 11224,91,36 | 10079,23,00 |
| 26 | Ministry of Science and Technology | 223,11,00 | 211,40,45 | 204,56,00 |
| 27 | Ministry of Health and Family Welfare | 6827,03,00 | 6163,46,81 | 5893,00,00 |
| 28 | Information and Communication Technology Division | 148,09,00 | 100,58,56 | 102,70,62 |
| 29 | Ministry of Social Welfare | 2713,87,48 | 2032,43,49 | 2021,85,28 |
| 30 | Ministry of Women and Children's Affairs | 1380,64,37 | 1174,90,71 | 1156,80,13 |
| 31 | Ministry of Labour and Employment | 71,85,88 | 49,33,98 | 47,02,00 |
| 32 | Ministry of Housing and Public Works | 985,99,00 | 954,46,64 | 916,36,00 |
| 33 | Ministry of Information | 473,38,00 | 459,25,34 | 437,07,58 |
| 34 | Ministry of Cultural Affairs | 160,00,00 | 187,28,65 | 172,41,56 |

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| Code | Ministry/Division | Budget 2014-15 | Revised 2013-14 | Budget 2013-14 |
|----------------------------|--|---------------------|---------------------|---------------------|
| 35 | Ministry of Religious Affairs | 163,88,00 | 149,80,27 | 132,09,00 |
| 36 | Ministry of Youth and Sports | 490,00,00 | 516,34,37 | 446,12,00 |
| 37 | Local Government Division | 2001,00,00 | 1921,39,83 | 1769,00,00 |
| 38 | Rural Development and Co-operatives Division | 330,01,00 | 316,84,44 | 263,42,23 |
| 39 | Ministry of Industries | 173,59,00 | 126,36,91 | 169,78,00 |
| 41 | Ministry of Textiles and Jute | 278,94,00 | 526,56,10 | 74,75,00 |
| 42 | Energy and Mineral Resources Division | 33,31,00 | 35,60,39 | 36,00,00 |
| 43 | Ministry of Agriculture | 10872,00,00 | 10953,00,92 | 10911,60,00 |
| 44 | Ministry of Fisheries and Livestock | 642,85,00 | 607,48,23 | 562,37,00 |
| 45 | Ministry of Environment and Forest | 499,00,00 | 492,01,03 | 464,78,76 |
| 46 | Ministry of Land | 670,86,00 | 620,21,20 | 584,56,00 |
| 47 | Ministry of Water Resources | 788,00,00 | 745,86,23 | 742,64,86 |
| 48 | Ministry of Food | 10566,90,54 | 9161,55,98 | 9824,78,35 |
| 49 | Ministry of Disaster Management and Relief | 4861,49,13 | 4650,27,31 | 4611,97,08 |
| 50 | Roads Division | 2256,53,00 | 2097,22,47 | 2095,08,00 |
| 51 | Ministry of Railways | 1977,91,34 | 1815,81,00 | 1802,78,00 |
| 52 | Ministry of Shipping | 247,50,48 | 242,28,83 | 195,93,00 |
| 53 | Ministry of Civil Aviation and Tourism | 50,90,00 | 42,88,45 | 43,24,95 |
| 54 | Ministry of Post and Telecommunications | 551,44,80 | 535,54,63 | 495,34,00 |
| 55 | Ministry of Chittagong Hill Tracts Affairs | 259,17,00 | 270,16,40 | 255,73,55 |
| 56 | Power Division | 11,28,00 | 7,05,57 | 6,72,00 |
| 61 | Supreme Court | 100,94,00 | 103,58,45 | 92,19,00 |
| 63 | Ministry of Liberation War Affairs | 1432,74,00 | 945,04,57 | 558,10,00 |
| 65 | Ministry of Expatriates' Welfare and Overseas Employment | 159,54,00 | 158,89,54 | 125,64,00 |
| 67 | Anti-Corruption Commission | 56,87,00 | 47,14,81 | 37,43,00 |
| 71 | Bridges Division | 1,70,00 | 32,00 | 32,00 |
| Total Expenditure : | | 300532,74,79 | 272832,58,58 | 277222,45,47 |
| * Deduction : | | -9464,88,64 | -8259,24,02 | -8975,24,48 |
| Net Expenditure : | | 291067,86,15 | 264573,34,56 | 268247,20,99 |

*** Ministry Wise Distribution**

| | | | | |
|--------------------|------------------|--------------------|--------------------|--------------------|
| 48 | Ministry of Food | -9464,88,64 | -8259,24,02 | -8975,24,48 |
| Deduction : | | -9464,88,64 | -8259,24,02 | -8975,24,48 |