

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
01	Office of the President	22,98	18,40	17,85
02	Parliament	1,48,50	1,48,55	1,48,01
03	Prime Minister's Office	100,92,27	67,69,70	67,75,57
04	Cabinet Division	60,45	1,33,01	52,31
06	Election Commission Secretariat	19,76,62	20,83,28	3,05,33
07	Ministry of Public Administration	126,53,33	90,28,01	76,11,85
08	Public Service Commission	29,47,35	28,52,93	27,67,14
09	Finance Division	146347,67,10	140394,33,85	143266,35,10
10	Finance Division - Office of the Comptroller & Auditor General	1,05,92	89,23	95,96
11	Internal Resources Division (IRD)	208193,89,59	153553,46,56	180386,91,67
12	Bank and Financial Institution Division	135,07,73	123,36,88	121,66,56
13	Economic Relations Division (ERD)	44482,97,50	32093,27,00	38058,21,26
14	Planning Division	98,00	1,08,19	94,34
15	Implementation Monitoring and Evaluation Division	28,21,68	26,20,29	26,20,17
16	Statistics and Informatics Division	2,84,85	2,76,59	2,71,81
17	Ministry of Commerce	218,35,79	197,12,06	205,90,86
18	Ministry of Foreign Affairs	370,54,48	357,38,91	436,17,59
19	Ministry of Defence	1928,62,33	1785,17,94	2181,28,98
20	Armed Forces Division	13,59	7,62	5,52
21	Law and Justice Division	2540,49,70	2802,03,58	2703,92,18
22	Ministry of Home Affairs	2670,71,20	2193,71,58	2760,93,03
23	Legislative and Parliamentary Affairs Division	6,50	6,42	7,14
24	Ministry of Primary and Mass Education	59,13,04	137,82,93	55,92,00
25	Ministry of Education	353,70,01	285,70,18	254,17,95
26	Ministry of Science and Technology	8,53,41	54,95,67	10,89,40
27	Ministry of Health and Family Welfare	256,63,25	239,74,28	228,01,48
28	Information and Communication Technology Division	17,95,81	16,05,61	14,99,13
29	Ministry of Social Welfare	9,01,13	11,93,94	7,79,04
30	Ministry of Women and Children's Affairs	11,80,84	11,30,70	13,70,14
31	Ministry of Labour and Employment	8,82,58	6,03,22	8,17,37
32	Ministry of Housing and Public Works	178,83,62	215,15,03	207,94,91
33	Ministry of Information	150,38,77	143,40,35	139,96,67
34	Ministry of Cultural Affairs	22,47,53	21,91,76	18,56,22
35	Ministry of Religious Affairs	9,26,36	68,31,32	58,42,65

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36	Ministry of Youth and Sports	18,78,60	16,97,39	6,57,65
37	Local Government Division	282,98,95	268,43,71	298,01,47
38	Rural Development and Co-operatives Division	20,47,08	19,09,68	18,26,02
39	Ministry of Industries	463,79,81	430,14,87	431,20,58
41	Ministry of Textiles and Jute	19,63,18	18,14,81	39,24,60
42	Energy and Mineral Resources Division	6037,85,87	2801,55,88	3493,24,03
43	Ministry of Agriculture	63,55,35	62,27,17	73,27,79
44	Ministry of Fisheries and Livestock	51,65,64	54,50,26	48,51,80
45	Ministry of Environment and Forest	145,29,45	135,37,53	137,81,80
46	Ministry of Land	1119,79,65	895,16,67	875,19,55
47	Ministry of Water Resources	50,01,55	50,02,23	41,63,82
48	Ministry of Food	613,49,17	-185,03,84	-206,35,57
49	Ministry of Disaster Management and Relief	79,08,08	77,01,12	87,15,62
50	Road Transport and Highways Division	2348,10,18	1911,26,61	1897,63,97
51	Ministry of Railways	1358,84,78	1213,68,26	1152,62,52
52	Ministry of Shipping	177,70,91	178,44,74	163,57,74
53	Ministry of Civil Aviation and Tourism	123,65,37	112,48,72	110,74,89
54	Posts and Telecommunications Division	10593,61,08	4534,58,29	7357,98,46
55	Ministry of Chittagong Hill Tracts Affairs	9,41,00	8,84,71	8,84,62
56	Power Division	378,55,97	348,07,49	303,94,37
61	Supreme Court	2,15,39	1,78,16	1,93,99
63	Ministry of Liberation War Affairs	18,76,49	17,78,41	54,93,33
65	Ministry of Expatriates' Welfare and Overseas Employment	12,95,49	10,16,39	7,36,33
67	Anti Corruption Commission	45,79	53,94	1,17,42
71	Bridges Division	12,00,00	11,00,00	10,40,00
Total Receipts :		432289,88,64	347945,98,77	387762,63,99