

Statement 5
Consolidated Fund : Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
Revenue Expenditure				
4500	Pay of Officers	362,15,43	503,97,38	332,87,40
4600	Pay of Establishment	827,92,51	727,76,63	468,13,61
4700	Allowances	903,51,15	689,82,78	623,28,66
4800	Supplies and Services	11775,97,85	10163,92,53	9565,49,35
4900	Repairs and Maintenance	1321,90,34	1039,12,94	1796,39,58
5900	Grants in Aid	3325,70,05	2866,79,65	1453,62,74
6600	Block Allocations	115,23,34	70,79,72	90,01,42
6700	Revenue - General	578,90,00	690,33,59	2898,47,89
Total - Revenue Expenditure :		19211,30,67	16752,55,24	17228,30,65
Capital Expenditure				
6800	Acquisition of Assets	17553,19,62	17849,02,92	19867,56,69
6900	Acquisition/Purchase of Land & Landed Properties	5124,30,68	6937,08,23	3000,62,80
7000	Construction and Works	64782,49,67	43404,35,85	47157,32,82
7200	Capital Grants	264,04,71	165,36,70	2851,15,00
7300	Loans	33,88,74	47,16,92	45,60,02
7900	Development Import Duty and VAT	2357,94,85	2193,88,36	2946,60,80
7980	Capital Block Allocation & Misc. Capital Expen.	3199,30,61	5286,20,43	5489,61,90
Total - Capital Expenditure :		93315,18,88	75883,09,42	81358,50,03
Total - Development Expenditure		112526,49,55	92635,64,66	98586,80,68