

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

| Statement No. | Description | Budget 2016-17 | Revised 2015-16 | Budget 2015-16 |
|--------------------|---|-----------------|-----------------|-----------------|
| RECEIPTS | | | | |
| 1/2 | Consolidated Fund - Receipts | | | |
| | Revenue Receipts | 2,42,752 | 1,77,400 | 2,08,443 |
| | Food Account (Net) | 594 | -201 | -227 |
| | Foreign Grants | 5,516 | 5,027 | 5,800 |
| | Recovery of Loans and Advances | 1,008 | 1,742 | 2,228 |
| | Domestic Borrowing | 1,42,773 | 1,31,731 | 1,38,579 |
| | Foreign Borrowing | 38,947 | 27,047 | 32,239 |
| | Transaction with IMF | 700 | 5,200 | 700 |
| | Sub-Total : | 4,32,290 | 3,47,946 | 3,87,762 |
| | Total - Consolidated Fund - Receipts : | 4,32,290 | 3,47,946 | 3,87,762 |
| 3 | Public Accounts of the Republic - Receipts | | | |
| | Public Account | 56,040 | 60,556 | 48,894 |
| | Total - Public Accounts of the Republic - Receipts : | 56,040 | 60,556 | 48,894 |
| | Total - RECEIPTS : | 4,88,330 | 4,08,502 | 4,36,656 |
| EXPENDITURE | | | | |
| | Consolidated Fund - Expenditure | | | |
| 4/6/7 | Non-Development | 3,52,027 | 2,93,553 | 3,16,721 |
| 5/8 | Development | 1,12,526 | 92,636 | 98,587 |
| | Total - Consolidated Fund - Expenditure : | 4,64,553 | 3,86,189 | 4,15,308 |
| | Deduct : | -9,654 | -7,743 | -9,546 |
| | Net - Expenditure : | 4,54,899 | 3,78,446 | 4,05,762 |
| 9 | Public Accounts of the Republic - Payment | | | |
| | Public Account | 33,430 | 30,056 | 30,894 |
| | Total - Public Accounts of the Republic - Payment : | 33,430 | 30,056 | 30,894 |
| | Total - EXPENDITURE : | 4,88,330 | 4,08,502 | 4,36,656 |