

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
01	Office of the President	19,95,00	20,15,31	16,47,00
02	Parliament	294,21,00	238,33,21	197,13,43
03	Prime Minister's Office	412,64,00	373,47,68	305,85,00
04	Cabinet Division	55,71,00	45,87,97	38,86,00
06	Election Commission Secretariat	362,89,00	849,69,64	521,36,00
07	Ministry of Public Administration	1950,38,00	1701,25,80	1336,71,00
08	Public Service Commission	47,46,00	39,33,23	34,26,00
09	Finance Division	189008,93,48	156010,67,81	193972,15,33
10	Finance Division - Office of the Comptroller & Auditor General	232,18,00	204,86,47	161,82,16
11	Internal Resources Division (IRD)	1879,22,00	1464,94,16	1339,80,00
12	Bank and Financial Institution Division	2358,43,00	1068,13,87	814,46,43
13	Economic Relations Division (ERD)	9988,45,55	8802,65,55	9600,45,00
14	Planning Division	79,10,00	66,57,24	60,42,00
15	Implementation Monitoring and Evaluation Division	40,02,00	27,89,28	23,24,00
16	Statistics and Informatics Division	198,26,00	196,94,39	172,53,00
17	Ministry of Commerce	173,07,00	150,81,97	139,21,50
18	Ministry of Foreign Affairs	941,12,00	837,56,25	786,21,00
19	Ministry of Defence	21709,67,90	20260,13,33	17961,91,50
20	Armed Forces Division	29,14,00	25,94,60	20,85,00
21	Law and Justice Division	1046,75,00	887,11,29	717,05,00
22	Ministry of Home Affairs	17786,18,22	14867,58,39	11215,18,76
23	Legislative and Parliamentary Affairs Division	20,57,00	19,64,27	14,87,00
24	Ministry of Primary and Mass Education	14452,82,20	11600,27,06	8962,69,75
25	Ministry of Education	20691,05,00	16009,76,45	12916,32,00
26	Ministry of Science and Technology	372,38,00	351,40,08	249,78,00
27	Ministry of Health and Family Welfare	11281,51,00	9719,40,80	7394,42,00
28	Information and Communication Technology Division	229,07,00	115,71,56	140,71,00
29	Ministry of Social Welfare	4105,67,00	3138,59,34	3057,37,07
30	Ministry of Women and Children's Affairs	1983,06,83	1625,16,36	1529,14,53
31	Ministry of Labour and Employment	105,00,00	99,90,28	88,20,00
32	Ministry of Housing and Public Works	1275,71,00	1273,23,51	1034,13,00
33	Ministry of Information	665,31,00	582,48,87	532,28,00
34	Ministry of Cultural Affairs	241,38,00	276,27,83	238,12,53

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Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
35	Ministry of Religious Affairs	203,69,00	195,57,62	175,95,10
36	Ministry of Youth and Sports	634,94,00	555,25,64	505,53,00
37	Local Government Division	2777,90,00	2485,43,57	2221,80,00
38	Rural Development and Co-operatives Division	464,11,00	427,01,77	328,35,00
39	Ministry of Industries	241,65,00	235,67,24	139,76,00
41	Ministry of Textiles and Jute	405,78,00	600,28,44	104,21,00
42	Energy and Mineral Resources Division	62,25,00	51,72,05	43,44,00
43	Ministry of Agriculture	11838,35,00	9331,15,19	10879,69,00
44	Ministry of Fisheries and Livestock	991,85,00	846,17,44	692,64,00
45	Ministry of Environment and Forest	619,00,00	562,31,15	544,62,99
46	Ministry of Land	1077,75,00	885,85,53	691,00,00
47	Ministry of Water Resources	954,00,00	930,25,29	824,00,00
48	Ministry of Food	11657,56,92	8932,08,94	10593,79,28
49	Ministry of Disaster Management and Relief	5407,64,98	5136,25,42	5109,85,14
50	Road Transport and Highways Division	2749,60,00	2466,64,64	2236,78,00
51	Ministry of Railways	2937,75,00	2747,38,44	2189,30,71
52	Ministry of Shipping	524,33,00	419,83,37	292,22,00
53	Ministry of Civil Aviation and Tourism	60,00,00	44,25,60	43,08,00
54	Posts and Telecommunications Division	980,02,00	751,34,03	602,10,00
55	Ministry of Chittagong Hill Tracts Affairs	294,97,22	271,25,51	268,63,00
56	Power Division	22,71,00	18,02,82	18,40,00
61	Supreme Court	155,28,00	135,02,40	111,61,00
63	Ministry of Liberation War Affairs	2545,29,00	2230,11,18	2235,66,00
65	Ministry of Expatriates' Welfare and Overseas Employment	273,18,00	235,58,58	186,67,99
67	Anti Corruption Commission	79,11,00	74,30,85	56,52,00
71	Bridges Division	31,43,00	32,15,69	31,75,00
Total Expenditure :		352027,48,30	293552,82,25	316721,38,20
* Deduction :		-9654,15,02	-7743,07,53	-9546,31,34
Net Expenditure :		342373,33,28	285809,74,72	307175,06,86

*** Ministry Wise Distribution :**

48	Ministry of Food	-9654,15,02	-7743,07,53	-9546,31,34
Deduction :		-9654,15,02	-7743,07,53	-9546,31,34