

**Statement 8**  
**Consolidated Fund : Development Expenditure**  
**(Ministry/Division wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
02	Parliament	1,05,00	5,23,00	6,65,00
03	Prime Minister's Office	909,35,00	1072,16,20	496,15,72
04	Cabinet Division	41,86,00	19,09,00	11,45,00
06	Election Commission Secretariat	927,80,00	649,58,00	964,56,00
07	Ministry of Public Administration	126,84,00	74,43,00	163,67,00
09	Finance Division	634,46,00	288,35,00	425,40,00
11	Internal Resources Division (IRD)	422,48,00	475,33,00	460,61,00
12	Bank and Financial Institution Division	170,13,00	93,78,00	109,43,00
13	Economic Relations Division (ERD)	33,17,00	34,51,00	62,65,00
14	Planning Division	1331,79,00	1294,60,60	1026,46,00
15	Implementation Monitoring and Evaluation Division	121,57,00	101,90,00	115,52,00
16	Statistics and Informatics Division	302,12,00	105,50,00	221,06,00
17	Ministry of Commerce	379,27,00	255,50,00	220,35,00
18	Ministry of Foreign Affairs	146,43,00	40,95,00	116,00,00
19	Ministry of Defence	405,75,00	426,62,00	415,55,00
21	Law and Justice Division	474,49,00	336,13,00	329,03,00
22	Ministry of Home Affairs	1499,75,00	1112,54,00	1188,66,00
23	Legislative and Parliamentary Affairs Division	2,73,00	3,24,00	6,45,00
24	Ministry of Primary and Mass Education	7709,76,00	5247,36,00	5541,70,00
25	Ministry of Education	6166,69,00	4257,21,00	4197,34,00
26	Ministry of Science and Technology	1697,33,00	799,64,00	1300,69,00
27	Ministry of Health and Family Welfare	6234,54,00	5121,15,00	5331,21,00
28	Information and Communication Technology Division	1606,01,00	953,99,00	1072,84,00
29	Ministry of Social Welfare	167,58,00	176,85,00	200,14,00
30	Ministry of Women and Children's Affairs	168,23,00	136,16,00	150,18,00
31	Ministry of Labour and Employment	202,66,00	185,94,00	213,80,00
32	Ministry of Housing and Public Works	1844,57,00	2664,25,00	1885,53,00
33	Ministry of Information	173,30,00	117,98,00	125,51,00
34	Ministry of Cultural Affairs	180,00,00	100,77,00	126,83,00
35	Ministry of Religious Affairs	320,50,00	298,83,00	251,87,00
36	Ministry of Youth and Sports	287,54,00	252,62,00	329,17,00
37	Local Government Division	18548,38,00	16735,72,00	16650,10,00
38	Rural Development and Co-operatives Division	913,58,00	1042,40,00	1022,49,00
39	Ministry of Industries	1471,63,00	1053,38,00	1232,57,00
41	Ministry of Textiles and Jute	280,00,00	157,73,00	180,00,00

**Statement 8: Development Expenditure (Ministry/Division wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
42	Energy and Mineral Resources Division	1911,00,00	1068,17,00	1993,97,00
43	Ministry of Agriculture	1840,50,00	1811,42,00	1823,86,00
44	Ministry of Fisheries and Livestock	810,29,00	701,09,00	796,77,00
45	Ministry of Environment and Forest	414,50,00	421,46,00	475,62,00
46	Ministry of Land	413,28,27	159,95,22	198,45,78
47	Ministry of Water Resources	3759,17,00	2861,33,00	3062,00,00
48	Ministry of Food	439,92,00	311,97,00	624,89,00
49	Ministry of Disaster Management and Relief	2597,73,32	2634,62,24	2330,65,18
50	Road Transport and Highways Division	8161,31,00	6349,04,00	5675,05,00
51	Ministry of Railways	9114,96,00	4629,62,00	5650,00,00
52	Ministry of Shipping	1530,54,00	1606,74,00	1084,21,00
53	Ministry of Civil Aviation and Tourism	488,63,00	245,30,00	328,65,00
54	Posts and Telecommunications Division	1534,11,00	1369,69,00	1771,31,00
55	Ministry of Chittagong Hill Tracts Affairs	544,65,96	508,25,40	510,40,00
56	Power Division	13040,09,00	15476,21,00	16485,17,00
61	Supreme Court	0	0	1,00,00
63	Ministry of Liberation War Affairs	466,32,00	300,95,00	443,10,00
65	Ministry of Expatriates' Welfare and Overseas Employment	286,62,00	235,35,00	252,00,00
67	Anti Corruption Commission	12,00,00	10,00	7,07,00
71	Bridges Division	9257,52,00	6252,95,00	8921,00,00
<b>Total Development Expenditure :</b>		<b>112526,49,55</b>	<b>92635,64,66</b>	<b>98586,80,68</b>