

# Statement 1

## Consolidated Fund - Receipts

### Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
<b>Revenue Receipts</b>				
<b>Tax Revenue</b>				
<b>National Board of Revenue (NBR) Tax</b>				
0100	Taxes on Income and Profit	71940,00,10	51796,00,00	64971,01,00
0300	Value Added Tax (VAT)	72764,53,00	53913,18,00	64262,91,00
0400	Import Duty	22450,21,00	17119,01,00	18752,81,00
0500	Export Duty	44,57,00	34,02,00	37,25,00
0600	Excise Duty	4449,09,00	1033,77,00	1239,51,00
0700	Supplementary Duty	30075,60,00	25064,02,00	25875,51,00
0900	Other Taxes and Duties	1428,00,00	1040,00,00	1231,00,00
<b>Total - National Board of Revenue (NBR) Tax :</b>		<b>203152,00,10</b>	<b>150000,00,00</b>	<b>176370,00,00</b>
<b>Non-NBR Tax</b>				
1000	Narcotics and Liquor Duty	150,60,00	98,80,00	98,80,00
1100	Taxes on Vehicles	1770,00,00	1351,20,00	1297,40,00
1200	Land Revenue	1059,71,28	828,78,64	828,78,64
1300	Stamp Duty (Non Judicial)	4269,68,72	3121,10,00	3649,10,00
<b>Total - Non-NBR Tax :</b>		<b>7250,00,00</b>	<b>5399,88,64</b>	<b>5874,08,64</b>
<b>Total - Tax Revenue :</b>		<b>210402,00,10</b>	<b>155399,88,64</b>	<b>182244,08,64</b>
<b>Non-Tax Revenue</b>				
1500	Dividend and Profit	7922,28,34	4544,25,07	5201,35,50
1600	Interest	800,63,11	755,70,46	761,86,00
1700	Royalties and Property Income	92,00,00	43,68,00	43,68,00
1800	Administrative Fees and Charges	4838,88,26	4719,69,44	5205,98,40
1900	Fines, Penalties and Forfeiture	356,38,77	241,38,35	253,70,66
2000	Receipts for Services Rendered	602,33,05	584,40,21	499,61,45
2100	Rents, Leases and Recoveries	129,45,88	145,04,71	168,85,16
2200	Tolls and Levies	758,62,70	549,74,76	515,16,40
2300	Non-Commercial Sales	544,00,13	503,48,82	527,25,86
2500	Defence Receipts	2344,45,05	2154,24,69	2551,43,41
2600	Other Non-Tax Revenue and Receipts	12239,96,11	6228,40,57	8903,22,60
3100	Railway	1350,00,00	1204,87,00	1144,00,00

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(Taka in Thousand)

Economic Code Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
3200	Post Offices	306,00,00	274,00,50	284,96,00
3600	Sale of Assets	64,98,60	51,08,58	138,11,88
<b>Total - Non-Tax Revenue :</b>		<b>32350,00,00</b>	<b>22000,01,16</b>	<b>26199,21,32</b>
<b>Total - Revenue Receipts:</b>		<b>242752,00,10</b>	<b>177399,89,80</b>	<b>208443,29,96</b>
<b>State Trading</b>				
3000	Food Account (Net)	594,26,97	-200,82,47	-227,11,07
<b>Total - State Trading :</b>		<b>594,26,97</b>	<b>-200,82,47</b>	<b>-227,11,07</b>
<b>Foreign Grants</b>				
3700	Foreign Grants	5515,52,60	5027,00,00	5800,00,00
<b>Total - Foreign Grants :</b>		<b>5515,52,60</b>	<b>5027,00,00</b>	<b>5800,00,00</b>
<b>Recovery of Loans and Advances</b>				
3800	Recovery of Loans and Advances (State Owned Enterprises and Autonomus Bodies)	970,75,06	1649,98,20	2139,98,20
3900	Recovery of Loans and Advances (Government Employees)	36,88,58	91,59,06	88,12,73
<b>Total - Recovery of Loans and Advances :</b>		<b>1007,63,64</b>	<b>1741,57,26</b>	<b>2228,10,93</b>
<b>Domestic Loan Receipts</b>				
4000	Term Loan Receipts	44504,00,00	33257,43,00	36321,43,00
4100	Floating Loan Receipts	98269,37,33	98473,83,18	102257,83,17
<b>Total - Domestic Loan Receipts :</b>		<b>142773,37,33</b>	<b>131731,26,18</b>	<b>138579,26,17</b>
<b>Foreign Loan Receipts</b>				
4200	Foreign Loan Receipts	38947,00,00	27047,00,00	32239,00,00
<b>Total - Foreign Loan Receipts :</b>		<b>38947,00,00</b>	<b>27047,00,00</b>	<b>32239,00,00</b>
<b>Transaction with IMF</b>				
4300	Transaction with IMF	700,08,00	5200,08,00	700,08,00
<b>Total - Transaction with IMF :</b>		<b>700,08,00</b>	<b>5200,08,00</b>	<b>700,08,00</b>
<b>Total - RECEIPTS :</b>		<b>432289,88,64</b>	<b>347945,98,77</b>	<b>387762,63,99</b>