

Statement 7
Consolidated Fund : Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
01	Office of the President	19,95,00	20,15,31	16,47,00
02	Parliament	295,26,00	243,56,21	203,78,43
03	Prime Minister's Office	1321,99,00	1445,63,88	802,00,72
04	Cabinet Division	97,57,00	64,96,97	50,31,00
06	Election Commission Secretariat	1290,69,00	1499,27,64	1485,92,00
07	Ministry of Public Administration	2077,22,00	1775,68,80	1500,38,00
08	Public Service Commission	47,46,00	39,33,23	34,26,00
09	Finance Division	189643,39,48	156299,02,81	194397,55,33
10	Finance Division - Office of the Comptroller & Auditor General	232,18,00	204,86,47	161,82,16
11	Internal Resources Division (IRD)	2301,70,00	1940,27,16	1800,41,00
12	Bank and Financial Institution Division	2528,56,00	1161,91,87	923,89,43
13	Economic Relations Division (ERD)	10021,62,55	8837,16,55	9663,10,00
14	Planning Division	1410,89,00	1361,17,84	1086,88,00
15	Implementation Monitoring and Evaluation Division	161,59,00	129,79,28	138,76,00
16	Statistics and Informatics Division	500,38,00	302,44,39	393,59,00
17	Ministry of Commerce	552,34,00	406,31,97	359,56,50
18	Ministry of Foreign Affairs	1087,55,00	878,51,25	902,21,00
19	Ministry of Defence	22115,42,90	20686,75,33	18377,46,50
20	Armed Forces Division	29,14,00	25,94,60	20,85,00
21	Law and Justice Division	1521,24,00	1223,24,29	1046,08,00
22	Ministry of Home Affairs	19285,93,22	15980,12,39	12403,84,76
23	Legislative and Parliamentary Affairs Division	23,30,00	22,88,27	21,32,00
24	Ministry of Primary and Mass Education	22162,58,20	16847,63,06	14504,39,75
25	Ministry of Education	26857,74,00	20266,97,45	17113,66,00
26	Ministry of Science and Technology	2069,71,00	1151,04,08	1550,47,00
27	Ministry of Health and Family Welfare	17516,05,00	14840,55,80	12725,63,00
28	Information and Communication Technology Division	1835,08,00	1069,70,56	1213,55,00
29	Ministry of Social Welfare	4273,25,00	3315,44,34	3257,51,07
30	Ministry of Women and Children's Affairs	2151,29,83	1761,32,36	1679,32,53
31	Ministry of Labour and Employment	307,66,00	285,84,28	302,00,00
32	Ministry of Housing and Public Works	3120,28,00	3937,48,51	2919,66,00
33	Ministry of Information	838,61,00	700,46,87	657,79,00
34	Ministry of Cultural Affairs	421,38,00	377,04,83	364,95,53
35	Ministry of Religious Affairs	524,19,00	494,40,62	427,82,10
36	Ministry of Youth and Sports	922,48,00	807,87,64	834,70,00
37	Local Government Division	21326,28,00	19221,15,57	18871,90,00
38	Rural Development and Co-operatives Division	1377,69,00	1469,41,77	1350,84,00
39	Ministry of Industries	1713,28,00	1289,05,24	1372,33,00
41	Ministry of Textiles and Jute	685,78,00	758,01,44	284,21,00
42	Energy and Mineral Resources Division	1973,25,00	1119,89,05	2037,41,00

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(Taka in Thousand)

Code	Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16
43	Ministry of Agriculture	13678,85,00	11142,57,19	12703,55,00
44	Ministry of Fisheries and Livestock	1802,14,00	1547,26,44	1489,41,00
45	Ministry of Environment and Forest	1033,50,00	983,77,15	1020,24,99
46	Ministry of Land	1491,03,27	1045,80,75	889,45,78
47	Ministry of Water Resources	4713,17,00	3791,58,29	3886,00,00
48	Ministry of Food	12097,48,92	9244,05,94	11218,68,28
49	Ministry of Disaster Management and Relief	8005,38,30	7770,87,66	7440,50,32
50	Road Transport and Highways Division	10910,91,00	8815,68,64	7911,83,00
51	Ministry of Railways	12052,71,00	7377,00,44	7839,30,71
52	Ministry of Shipping	2054,87,00	2026,57,37	1376,43,00
53	Ministry of Civil Aviation and Tourism	548,63,00	289,55,60	371,73,00
54	Posts and Telecommunications Division	2514,13,00	2121,03,03	2373,41,00
55	Ministry of Chittagong Hill Tracts Affairs	839,63,18	779,50,91	779,03,00
56	Power Division	13062,80,00	15494,23,82	16503,57,00
61	Supreme Court	155,28,00	135,02,40	112,61,00
63	Ministry of Liberation War Affairs	3011,61,00	2531,06,18	2678,76,00
65	Ministry of Expatriates' Welfare and Overseas Employment	559,80,00	470,93,58	438,67,99
67	Anti Corruption Commission	91,11,00	74,40,85	63,59,00
71	Bridges Division	9288,95,00	6285,10,69	8952,75,00
Total Expenditure :		464553,97,85	386188,46,91	415308,18,88
Deduction :		-9654,15,02	-7743,07,53	-9546,31,34
Net Expenditure/1 :		454899,82,83	378445,39,38	405761,87,54

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

Memorandum Item :

Net Expenditure :	454899,82,83	378445,39,38	405761,87,54
Deduct - Development Expenditure (Statement-VIII) :	112526,49,55	92635,64,66	98586,80,68
Total Non-Development Expenditure :	342373,33,28	285809,74,72	307175,06,86
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	126276,60,61	121473,93,17	121983,27,66
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) : (Statement-IV)	216096,72,67	164335,81,55	185191,79,20
Add:			
Food Account - Net :	-594,26,97	200,82,47	227,11,07
Loans & Advances - Net :	8428,40,64	4704,94,93	7754,87,56
Non-ADP Employment Generation Programmes :	4147,23,00	2687,43,81	3339,45,00
Total Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) :	228078,09,34	171929,02,76	196513,22,83
Development Expenditure (Statement-VIII) :	112526,49,55	92635,64,66	98586,80,68
Total Expenditure (Shown in Budget in Brief) :	340604,58,89	264564,67,42	295100,03,51