

Statement 11

Demands for Grants and Appropriations for 2016-17

(Taka in Thousand)

Grant No.	Code	Ministry/Division	2016-17		
			Charged Expenditure	Demand for Grant (Other Exp.)	Total
	01	Office of the President	19,95,00	0	19,95,00
01	02	Parliament	294,21,00	1,05,00	295,26,00
02	03	Prime Minister's Office	0	1321,99,00	1321,99,00
03	04	Cabinet Division	0	97,57,00	97,57,00
04	06	Election Commission Secretariat	362,89,00	927,80,00	1290,69,00
05	07	Ministry of Public Administration	0	2077,22,00	2077,22,00
	08	Public Service Commission	47,46,00	0	47,46,00
06	09	Finance Division	142078,75,34	47564,64,14	189643,39,48
	10	Finance Division - Office of the Comptroller & Auditor General	232,18,00	0	232,18,00
07	11	Internal Resources Division (IRD)	0	2301,70,00	2301,70,00
08	12	Bank and Financial Institution Division	0	2528,56,00	2528,56,00
09	13	Economic Relations Division (ERD)	9776,00,00	245,62,55	10021,62,55
10	14	Planning Division	0	1410,89,00	1410,89,00
11	15	Implementation Monitoring and Evaluation Division	0	161,59,00	161,59,00
12	16	Statistics and Informatics Division	0	500,38,00	500,38,00
13	17	Ministry of Commerce	0	552,34,00	552,34,00
14	18	Ministry of Foreign Affairs	0	1087,55,00	1087,55,00
15	19	Ministry of Defence	0	22115,42,90	22115,42,90
16	20	Armed Forces Division	0	29,14,00	29,14,00
17	21	Law and Justice Division	0	1521,24,00	1521,24,00
18	22	Ministry of Home Affairs	0	19285,93,22	19285,93,22
19	23	Legislative and Parliamentary Affairs Division	0	23,30,00	23,30,00
20	24	Ministry of Primary and Mass Education	0	22162,58,20	22162,58,20
21	25	Ministry of Education	0	26857,74,00	26857,74,00
22	26	Ministry of Science and Technology	0	2069,71,00	2069,71,00
23	27	Ministry of Health and Family Welfare	0	17516,05,00	17516,05,00
24	28	Information and Communication Technology Division	0	1835,08,00	1835,08,00
25	29	Ministry of Social Welfare	0	4273,25,00	4273,25,00
26	30	Ministry of Women and Children's Affairs	0	2151,29,83	2151,29,83
27	31	Ministry of Labour and Employment	0	307,66,00	307,66,00
28	32	Ministry of Housing and Public Works	0	3120,28,00	3120,28,00
29	33	Ministry of Information	0	838,61,00	838,61,00

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30	34	Ministry of Cultural Affairs	0	421,38,00	421,38,00
31	35	Ministry of Religious Affairs	0	524,19,00	524,19,00
32	36	Ministry of Youth and Sports	0	922,48,00	922,48,00
33	37	Local Government Division	0	21326,28,00	21326,28,00
34	38	Rural Development and Co-operatives Division	0	1377,69,00	1377,69,00
35	39	Ministry of Industries	0	1713,28,00	1713,28,00
36	41	Ministry of Textiles and Jute	0	685,78,00	685,78,00
37	42	Energy and Mineral Resources Division	0	1973,25,00	1973,25,00
38	43	Ministry of Agriculture	0	13678,85,00	13678,85,00
39	44	Ministry of Fisheries and Livestock	0	1802,14,00	1802,14,00
40	45	Ministry of Environment and Forest	0	1033,50,00	1033,50,00
41	46	Ministry of Land	0	1491,03,27	1491,03,27
42	47	Ministry of Water Resources	0	4713,17,00	4713,17,00
43	48	Ministry of Food	5,00,00	12092,48,92	12097,48,92
44	49	Ministry of Disaster Management and Relief	0	8005,38,30	8005,38,30
45	50	Road Transport and Highways Division	0	10910,91,00	10910,91,00
46	51	Ministry of Railways	93,00,00	11959,71,00	12052,71,00
47	52	Ministry of Shipping	0	2054,87,00	2054,87,00
48	53	Ministry of Civil Aviation and Tourism	0	548,63,00	548,63,00
49	54	Posts and Telecommunications Division	0	2514,13,00	2514,13,00
50	55	Ministry of Chittagong Hill Tracts Affairs	0	839,63,18	839,63,18
51	56	Power Division	0	13062,80,00	13062,80,00
	61	Supreme Court	155,28,00	0	155,28,00
53	63	Ministry of Liberation War Affairs	0	3011,61,00	3011,61,00
54	65	Ministry of Expatriates' Welfare and Overseas Employment	0	559,80,00	559,80,00
55	67	Anti Corruption Commission	79,11,00	12,00,00	91,11,00
56	71	Bridges Division	0	9288,95,00	9288,95,00
Total Expenditure :			153143,83,34	311410,14,51	464553,97,85