

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	6602,02,37	6265,77,67	6567,40,34
4600	Pay of Establishment	21405,53,19	20425,55,55	22363,53,47
4700	Allowances	23117,61,81	16076,85,31	16425,63,65
4800	Supplies and Services	15406,10,00	14298,66,59	13234,04,36
4900	Repairs and Maintenance	5409,20,65	5218,65,93	4789,88,19
5000	Term Loan Interest	15288,38,33	13523,25,41	13462,38,86
5100	Floating Loan Interest	2611,61,68	2683,99,32	3399,16,83
5200	Interest on National Savings Certificates	16735,50,00	11535,64,48	14420,98,00
5300	Provident Fund Interest	3600,00,00	2300,00,00	2100,00,00
5400	Postal Life Insurance Interest	4,00,00	71,50	13,00,00
5500	Other Interest	5,50,00	20,50,00	5,50,00
5600	Interest on Foreign Debt	1711,00,00	1625,00,00	1713,00,00
5800	Subsidies and Incentives	17729,04,79	12885,28,00	15772,24,24
5900	Grants in Aid	40584,97,39	32541,89,65	36759,24,48
6100	Contributions to International Organisation	65,93,24	76,31,15	78,65,42
6200	Write-Off of Loans and Advances	4,00,00	4,00,00	4,00,00
6300	Pensions and Gratuities	16915,42,76	11143,94,75	11584,37,56
6400	State Trading	9200,17,05	7361,72,97	9248,92,00
6500	Transfer, Adjustment & Others	-9647,15,02	-7736,07,53	-9539,31,34
6600	Block Allocations	2422,91,17	357,74,33	2516,48,69
Total - Non-Dev. Revenue Expenditure :		189171,79,41	150609,45,08	164919,14,75
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	7229,46,33	6473,58,77	6754,99,33
6900	Acquisition/Purchase of Land & Landed Properties	639,12,96	296,09,55	161,73,99
7000	Construction and Works	2110,39,97	2209,04,73	1406,21,13
7100	Investments in Shares and Equities	16945,94,00	3247,63,42	11949,70,00
Total - Non-Dev. Capital Expenditure :		26924,93,26	12226,36,47	20272,64,45
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :		216096,72,67	162835,81,55	185191,79,20

Statement 4: Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
Loans and Advances				
7300	Loans	13407,23,00	8968,50,91	13139,45,00
7400	Advances to Government Employees	176,04,28	165,45,09	182,98,49
Total - Loans and Advances :		13583,27,28	9133,96,00	13322,43,49
Total - Loan and Advances (Excluding Bond) :		13583,27,28	9133,96,00	13322,43,49
Debt Repayment				
7500	Term Debt Repayments	15593,88,00	12139,43,00	12139,43,00
7600	Floating Debt Repayments	88241,37,33	87916,83,17	87916,83,17
7700	Foreign Debt Repayment	8158,00,00	7083,63,00	7904,50,00
Total - Debt Repayment :		111993,25,33	107139,89,17	107960,76,17
Adjustment with IMF				
7800	Transaction with IMF	700,08,00	6700,08,00	700,08,00
Total - Adjustment with IMF :		700,08,00	6700,08,00	700,08,00
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		126276,60,61	122973,93,17	121983,27,66
Total (Excluding Bond) :		126276,60,61	122973,93,17	121983,27,66
Grand Total :		342373,33,28	285809,74,72	307175,06,86