

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Revenue Receipts				
Tax Revenue				
National Board of Revenue (NBR) Tax				
0100	Taxes on Income and Profit	85176,26,00	62754,33,00	71940,00,10
0300	Value Added Tax (VAT)	91254,40,00	68675,01,00	72764,53,00
0400	Import Duty	30023,75,00	21571,86,00	22450,21,00
0500	Export Duty	44,08,00	33,58,00	44,57,00
0600	Excise Duty	1599,22,00	1199,71,00	4449,09,00
0700	Supplementary Duty	38401,55,00	29519,84,00	30075,60,00
0900	Other Taxes and Duties	1690,74,00	1245,67,00	1428,00,00
Total - National Board of Revenue (NBR) Tax :		248190,00,00	185000,00,00	203152,00,10
Non-NBR Tax				
1000	Narcotics and Liquor Duty	92,13,73	150,60,00	150,60,00
1100	Taxes on Vehicles	1800,00,00	1720,00,00	1770,00,00
1200	Land Revenue	1264,21,75	1120,97,01	1059,71,28
1300	Stamp Duty (Non Judicial)	5465,19,96	4269,68,72	4269,68,72
Total - Non-NBR Tax :		8621,55,44	7261,25,73	7250,00,00
Total - Tax Revenue :		256811,55,44	192261,25,73	210402,00,10
Non-Tax Revenue				
1500	Dividend and Profit	5397,84,64	3709,06,87	7922,28,34
1600	Interest	1936,71,30	2931,26,34	800,63,11
1700	Royalties and Property Income	60,00,00	53,00,00	92,00,00
1800	Administrative Fees and Charges	5654,02,46	4858,06,07	4838,88,26
1900	Fines, Penalties and Forfeiture	470,15,03	425,20,39	356,38,77
2000	Receipts for Services Rendered	710,26,20	641,72,63	602,33,05
2100	Rents, Leases and Recoveries	151,93,14	135,98,66	129,45,88
2200	Tolls and Levies	1007,13,70	918,62,70	758,62,70
2300	Non-Commercial Sales	613,21,02	565,24,57	544,00,13
2500	Defence Receipts	2575,35,75	2345,12,60	2344,45,05
2600	Other Non-Tax Revenue and Receipts	10180,06,29	7769,59,26	12239,96,11
3100	Railway	2000,00,00	1510,00,00	1350,00,00

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3200	Post Offices	351,00,00	310,00,00	306,00,00
3600	Sale of Assets	70,93,88	66,42,75	64,98,60
Total - Non-Tax Revenue :		31178,63,41	26239,32,84	32350,00,00
Total - Revenue Receipts:		287990,18,85	218500,58,57	242752,00,10
State Trading				
3000	Food Account (Net)	-361,43,27	-561,01,17	594,56,68
Total - State Trading :		-361,43,27	-561,01,17	594,56,68
Foreign Grants				
3700	Foreign Grants	5503,75,00	4694,40,35	5515,52,60
Total - Foreign Grants :		5503,75,00	4694,40,35	5515,52,60
Recovery of Loans and Advances				
3800	Recovery of Loans and Advances (State Owned Enterprises and Autonomus Bodies)	1962,36,15	1198,75,06	970,75,06
3900	Recovery of Loans and Advances (Government Employees)	37,87,56	36,65,75	36,88,58
Total - Recovery of Loans and Advances :		2000,23,71	1235,40,81	1007,63,64
Domestic Loan Receipts				
4000	Term Loan Receipts	40900,00,00	24100,00,00	44504,00,00
4100	Floating Loan Receipts	100484,43,78	82132,16,56	98269,37,33
Total - Domestic Loan Receipts :		141384,43,78	106232,16,56	142773,37,33
Foreign Loan Receipts				
4200	Foreign Loan Receipts	55312,57,00	31586,62,50	38947,00,00
Total - Foreign Loan Receipts :		55312,57,00	31586,62,50	38947,00,00
Transaction with IMF				
4300	Transaction with IMF	711,85,50	711,85,50	700,08,00
Total - Transaction with IMF :		711,85,50	711,85,50	700,08,00
Total - RECEIPTS :		492541,60,57	362400,03,12	432290,18,35