

Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
101	President's Office			
	Operating	24,37,00	22,83,16	22,99,00
	Total - President's Office:	24,37,00	22,83,16	22,99,00
102	Bangladesh Parliament			
	Operating	327,39,00	298,58,00	298,43,00
	Development	83,00	73,00	34,10,00
	Total - Bangladesh Parliament:	328,22,00	299,31,00	332,53,00
103	Prime Minister's Office			
	Operating	564,40,00	621,51,54	488,27,00
	Development	2964,33,21	2197,33,15	2313,54,74
	Total - Prime Minister's Office:	3528,73,21	2818,84,69	2801,81,74
104	Cabinet Division			
	Operating	174,03,00	79,37,40	74,35,00
	Development	66,97,00	75,85,38	72,80,00
	Total - Cabinet Division:	241,00,00	155,22,78	147,15,00
105	Supreme Court of Bangladesh			
	Operating	195,73,00	213,94,57	180,22,00
	Total - Supreme Court of Bangladesh:	195,73,00	213,94,57	180,22,00
106	Election Commission Secretariat			
	Operating	779,47,00	2322,93,23	1685,24,00
	Development	1141,23,00	2020,19,00	210,00,00
	Total - Election Commission Secretariat:	1920,70,00	4343,12,23	1895,24,00
107	Ministry of Public Administration			
	Operating	2547,06,00	2605,00,40	2339,89,00
	Development	394,00,00	251,59,00	287,02,00
	Total - Ministry of Public Administration:	2941,06,00	2856,59,40	2626,91,00
108	Bangladesh Public Service Commission			
	Operating	67,84,00	60,95,34	47,36,00
	Development	34,43,00	63,60,00	30,26,00
	Total - Bangladesh Public Service Commission:	102,27,00	124,55,34	77,62,00
109	Finance Division			
	Operating	222850,33,58	177936,27,99	198838,15,40
	Development	3326,37,00	2889,86,82	3446,39,00
	Total - Finance Division:	226176,70,58	180826,14,81	202284,54,40

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110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating	238,22,00	217,71,46	215,65,00
	Total - Office of the Comptroller & Auditor General of B	238,22,00	217,71,46	215,65,00
111	Internal Resources Division			
	Operating	2301,65,00	2031,46,88	2037,25,00
	Development	597,82,00	288,36,00	389,38,00
	Total - Internal Resources Division:	2899,47,00	2319,82,88	2426,63,00
112	Financial Institutions Division			
	Operating	138,97,00	408,88,36	439,04,00
	Development	2902,59,00	1828,51,00	2183,05,00
	Total - Financial Institutions Division:	3041,56,00	2237,39,36	2622,09,00
113	Economic Relations Division			
	Operating	15966,54,00	14108,73,07	13682,74,00
	Development	66,08,00	36,97,00	34,92,00
	Total - Economic Relations Division:	16032,62,00	14145,70,07	13717,66,00
114	Planning Division			
	Operating	88,42,00	76,89,38	73,89,00
	Development	1143,31,00	436,21,00	1306,28,00
	Total - Planning Division:	1231,73,00	513,10,38	1380,17,00
115	Implementation Monitoring and Evaluation Division			
	Operating	53,92,00	40,65,72	37,59,00
	Development	95,18,00	104,53,00	97,99,00
	Total - Implementation Monitoring and Evaluation Divis	149,10,00	145,18,72	135,58,00
116	Statistics and Informatics Division			
	Operating	225,31,00	189,67,37	182,64,00
	Development	150,03,00	551,81,00	416,98,00
	Total - Statistics and Informatics Division:	375,34,00	741,48,37	599,62,00
117	Ministry of Commerce			
	Operating	219,54,00	210,47,62	208,73,00
	Development	412,48,00	275,43,00	346,80,00
	Total - Ministry of Commerce:	632,02,00	485,90,62	555,53,00
118	Ministry of Foreign Affairs			
	Operating	1499,06,00	1336,08,35	1121,58,00
	Development	121,47,00	66,34,00	129,17,00
	Total - Ministry of Foreign Affairs:	1620,53,00	1402,42,35	1250,75,00

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119	Ministry of Defence			
	Operating	31040,10,65	29343,61,54	27913,72,76
	Development	1479,94,00	1327,25,00	1152,49,00
	Total - Ministry of Defence:	32520,04,65	30670,86,54	29066,21,76
120	Armed Forces Division			
	Operating	38,32,00	34,06,62	34,54,00
	Total - Armed Forces Division:	38,32,00	34,06,62	34,54,00
121	Law and Justice Division			
	Operating	1198,52,00	1105,55,69	1042,89,00
	Development	453,50,00	472,20,00	480,74,00
	Total - Law and Justice Division:	1652,02,00	1577,75,69	1523,63,00
122	Public Security Division			
	Operating	19756,72,41	20522,21,17	20168,72,70
	Development	2166,45,00	1578,48,00	1257,63,00
	Total - Public Security Division:	21923,17,41	22100,69,17	21426,35,70
123	Legislative and Parliamentary Affairs Division			
	Operating	28,93,00	37,35,34	34,72,00
	Development	6,45,00	30,00	5,00
	Total - Legislative and Parliamentary Affairs Division:	35,38,00	37,65,34	34,77,00
124	Ministry of Primary and Mass Education			
	Operating	14771,34,80	14093,87,06	14154,18,56
	Development	9270,00,00	6427,38,00	8312,02,00
	Total - Ministry of Primary and Mass Education:	24041,34,80	20521,25,06	22466,20,56
125	Secondary and Higher Education Division			
	Operating	19697,23,00	19708,80,14	18882,00,00
	Development	9927,67,00	6159,42,73	6014,17,00
	Total - Secondary and Higher Education Division:	29624,90,00	25868,22,87	24896,17,00
126	Ministry of Science and Technology			
	Operating	530,38,00	490,88,00	480,38,00
	Development	15908,47,00	11900,37,00	11720,37,00
	Total - Ministry of Science and Technology:	16438,85,00	12391,25,00	12200,75,00
127	Health Services Division			
	Operating	10007,50,00	9002,98,00	9125,68,00
	Development	9936,80,00	8266,11,00	9040,63,00
	Total - Health Services Division:	19944,30,00	17269,09,00	18166,31,00

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128	Information & Communication Technology Division			
	Operating	285,09,00	286,91,47	212,95,00
	Development	1645,30,00	1450,24,00	2468,15,00
	Total - Information & Communication Technology Divis	1930,39,00	1737,15,47	2681,10,00
129	Ministry of Social Welfare			
	Operating	6555,31,50	5338,60,80	5339,10,00
	Development	325,95,00	245,08,00	253,97,00
	Total - Ministry of Social Welfare:	6881,26,50	5583,68,80	5593,07,00
130	Ministry of Women and Children's Affairs			
	Operating	3100,99,70	2947,79,63	2981,13,18
	Development	647,80,00	509,64,13	509,03,00
	Total - Ministry of Women and Children's Affairs:	3748,79,70	3457,43,76	3490,16,18
131	Ministry of Labour and Employment			
	Operating	115,28,00	107,89,25	111,31,00
	Development	198,20,00	163,18,00	115,70,00
	Total - Ministry of Labour and Employment:	313,48,00	271,07,25	227,01,00
132	Ministry of Housing and Public Works			
	Operating	1626,83,00	1800,14,56	1444,86,00
	Development	4977,01,00	4347,34,00	3519,69,00
	Total - Ministry of Housing and Public Works:	6603,84,00	6147,48,56	4964,55,00
133	Ministry of Information			
	Operating	703,89,00	678,13,14	643,53,00
	Development	285,26,00	250,39,00	522,07,00
	Total - Ministry of Information:	989,15,00	928,52,14	1165,60,00
134	Ministry of Cultural Affairs			
	Operating	315,61,00	324,58,55	290,00,00
	Development	260,17,00	301,34,63	220,00,00
	Total - Ministry of Cultural Affairs:	575,78,00	625,93,18	510,00,00
135	Ministry of Religious Affairs			
	Operating	263,45,00	330,08,46	246,80,00
	Development	1074,47,00	1164,72,00	921,42,00
	Total - Ministry of Religious Affairs:	1337,92,00	1494,80,46	1168,22,00

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136	Ministry of Youth and Sports			
	Operating	1274,97,00	1199,30,17	1193,55,00
	Development	214,15,00	319,92,00	304,59,00
	Total - Ministry of Youth and Sports:	1489,12,00	1519,22,17	1498,14,00
137	Local Government Division			
	Operating	4321,54,00	3937,55,34	3685,00,00
	Development	29919,66,00	26758,48,25	25468,19,00
	Total - Local Government Division:	34241,20,00	30696,03,59	29153,19,00
138	Rural Development and Cooperative Division			
	Operating	584,69,00	521,28,72	513,89,57
	Development	1864,78,00	1745,28,00	1695,11,00
	Total - Rural Development and Cooperative Division:	2449,47,00	2266,56,72	2209,00,57
139	Ministry of Industries			
	Operating	338,32,00	485,29,77	293,00,00
	Development	1217,59,00	1087,25,00	1058,57,00
	Total - Ministry of Industries:	1555,91,00	1572,54,77	1351,57,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating	295,97,00	295,20,54	287,77,00
	Development	294,97,00	300,88,00	307,48,00
	Total - Ministry of Expatriates' Welfare and Overseas E	590,94,00	596,08,54	595,25,00
141	Ministry of Textiles and Jute			
	Operating	200,16,00	872,16,11	186,00,00
	Development	600,00,00	742,00,00	552,00,00
	Total - Ministry of Textiles and Jute:	800,16,00	1614,16,11	738,00,00
142	Energy and Mineral Resources Division			
	Operating	69,84,00	80,93,03	164,71,00
	Development	1915,85,00	2209,12,00	1819,91,00
	Total - Energy and Mineral Resources Division:	1985,69,00	2290,05,03	1984,62,00
143	Ministry of Agriculture			
	Operating	12123,02,00	10886,74,35	11955,50,99
	Development	1930,38,00	1905,77,11	1959,16,00
	Total - Ministry of Agriculture:	14053,40,00	12792,51,46	13914,66,99

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144	Ministry of Fisheries and Livestock			
	Operating	1297,43,49	1006,38,28	984,99,80
	Development	1634,90,00	776,10,00	883,67,00
	Total - Ministry of Fisheries and Livestock:	2932,33,49	1782,48,28	1868,66,80
145	Ministry of Environment and Forest			
	Operating	820,29,00	820,34,07	789,68,00
	Development	676,02,00	520,08,00	481,37,00
	Total - Ministry of Environment and Forest:	1496,31,00	1340,42,07	1271,05,00
146	Ministry of Land			
	Operating	1094,42,00	1115,65,23	1102,93,00
	Development	849,38,88	650,59,76	1017,62,12
	Total - Ministry of Land:	1943,80,88	1766,24,99	2120,55,12
147	Ministry of Water Resources			
	Operating	1675,82,00	1661,13,90	1486,80,00
	Development	6256,63,00	6018,31,00	5606,00,00
	Total - Ministry of Water Resources:	7932,45,00	7679,44,90	7092,80,00
148	Ministry of Food			
	Operating	16264,15,87	15106,04,50	15260,61,77
	Development	888,84,00	645,05,00	764,73,00
	Total - Ministry of Food:	17152,99,87	15751,09,50	16025,34,77
149	Ministry of Disaster Management and Relief			
	Operating	6418,67,57	6238,70,48	6162,75,79
	Development	3452,83,98	3478,94,61	3495,75,44
	Total - Ministry of Disaster Management and Relief:	9871,51,55	9717,65,09	9658,51,23
150	Road Transport and Highways Division			
	Operating	4110,72,00	3683,68,90	3562,88,00
	Development	25163,36,00	19802,61,00	20817,36,00
	Total - Road Transport and Highways Division:	29274,08,00	23486,29,90	24380,24,00
151	Ministry of Railways			
	Operating	3759,26,00	3479,22,93	3483,54,00
	Development	12598,64,00	7847,47,00	11154,72,00
	Total - Ministry of Railways:	16357,90,00	11326,69,93	14638,26,00

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152	Ministry of Shipping			
	Operating	719,33,00	629,76,93	632,10,00
	Development	3113,44,00	3584,71,00	2904,64,00
	Total - Ministry of Shipping:	3832,77,00	4214,47,93	3536,74,00
153	Ministry of Civil Aviation and Tourism			
	Operating	51,74,00	49,58,50	46,91,00
	Development	3374,60,00	1021,00,00	1461,00,00
	Total - Ministry of Civil Aviation and Tourism:	3426,34,00	1070,58,50	1507,91,00
154	Posts and Telecommunication Division			
	Operating	1064,00,00	994,15,24	1003,06,00
	Development	2396,81,00	1845,61,00	2380,61,00
	Total - Posts and Telecommunication Division:	3460,81,00	2839,76,24	3383,67,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating	353,15,32	343,08,21	320,09,44
	Development	841,33,00	1017,65,00	989,04,00
	Total - Ministry of Chattogram Hill Tracts Affairs:	1194,48,32	1360,73,21	1309,13,44
156	Power Division			
	Operating	50,25,00	36,28,44	43,26,00
	Development	26014,44,00	24176,42,00	22892,65,00
	Total - Power Division:	26064,69,00	24212,70,44	22935,91,00
157	Ministry of Liberation War Affairs			
	Operating	3989,17,00	3623,07,58	3710,70,00
	Development	464,31,00	224,76,00	550,00,00
	Total - Ministry of Liberation War Affairs:	4453,48,00	3847,83,58	4260,70,00
158	Anti-Corruption Commission			
	Operating	110,00,00	99,97,60	88,86,00
	Development	30,17,00	22,84,00	28,61,00
	Total - Anti-Corruption Commission:	140,17,00	122,81,60	117,47,00
159	Bridges Division			
	Operating	2,51,00	1,84,60	1,87,00
	Development	8561,02,00	6343,79,00	9112,15,00
	Total - Bridges Division:	8563,53,00	6345,63,60	9114,02,00

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160	Technical and Madrasa Education Division			
	Operating	5940,45,00	4834,47,43	4896,00,00
	Development	1513,15,00	923,19,00	806,37,00
	Total - Technical and Madrasa Education Division:	7453,60,00	5757,66,43	5702,37,00
161	Security Service Division			
	Operating	2110,17,24	2019,10,00	2099,37,66
	Development	1584,75,00	2006,27,00	1251,28,00
	Total - Security Service Division:	3694,92,24	4025,37,00	3350,65,66
162	Medical Education and Family Welfare Division			
	Operating	3457,83,00	3246,05,00	3128,05,00
	Development	2330,02,00	1824,58,00	2100,01,00
	Total - Medical Education and Family Welfare Division:	5787,85,00	5070,63,00	5228,06,00
	Total Expenditure:	642478,27,20	549652,01,68	571833,87,92

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

Memorandum Item:

	Total Expenditure:	642478,27,20	549652,01,68	571833,87,92
	Deduct- Development Expenditure (Statement-8):	211682,60,07	173449,46,57	179669,41,30
	Total - Operating Expenditure:	430795,67,13	376202,55,11	392164,46,62
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	120533,11,04	109475,24,66	109749,28,51
	Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment) (Statement-4):	310262,56,09	266727,30,45	282415,18,11
	Add:			
	Food Account - Net:	308,30,13	282,32,53	365,33,28
	Loans and Advances - Net	937,47,88	2082,21,31	2123,88,74
	Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment and Adjustment):	311508,34,10	269091,84,29	284904,40,13
	Total - Development Expenditure (Statement-8)	211682,60,07	173449,46,57	179669,41,30
	Total Expenditure (Shown in Budget in Brief):	523190,94,17	442541,30,86	464573,81,43