

Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
101	President's Office	24,37,00	22,83,16	22,99,00
102	National Parliament	327,39,00	298,58,00	298,43,00
103	Prime Minister's Office	564,40,00	621,51,54	488,27,00
104	Cabinet Division	174,03,00	79,37,40	74,35,00
105	Supreme Court of Bangladesh	195,73,00	213,94,57	180,22,00
106	Election Commission Secretariat	779,47,00	2322,93,23	1685,24,00
107	Ministry of Public Administration	2547,06,00	2605,00,40	2339,89,00
108	Bangladesh Public Service Commission	67,84,00	60,95,34	47,36,00
109	Finance Division	222850,33,58	177936,27,99	198838,15,40
110	Office of the Comptroller & Auditor General of Bangladesh	238,22,00	217,71,46	215,65,00
111	Internal Resources Division	2301,65,00	2031,46,88	2037,25,00
112	Financial Institutions Division	138,97,00	408,88,36	439,04,00
113	Economic Relations Division	15966,54,00	14108,73,07	13682,74,00
114	Planning Division	88,42,00	76,89,38	73,89,00
115	Implementation Monitoring and Evaluation Division	53,92,00	40,65,72	37,59,00
116	Statistics and Informatics Division	225,31,00	189,67,37	182,64,00
117	Ministry of Commerce	219,54,00	210,47,62	208,73,00
118	Ministry of Foreign Affairs	1499,06,00	1336,08,35	1121,58,00
119	Ministry of Defence	31040,10,65	29343,61,54	27913,72,76
120	Armed Forces Division	38,32,00	34,06,62	34,54,00
121	Law and Justice Division	1198,52,00	1105,55,69	1042,89,00
122	Public Security Division	19756,72,41	20522,21,17	20168,72,70
123	Legislative and Parliamentary Affairs Division	28,93,00	37,35,34	34,72,00
124	Ministry of Primary and Mass Education	14771,34,80	14093,87,06	14154,18,56
125	Secondary and Higher Education Division	19697,23,00	19708,80,14	18882,00,00
126	Ministry of Science and Technology	530,38,00	490,88,00	480,38,00
127	Health Services Division	10007,50,00	9002,98,00	9125,68,00
128	Information & Communication Technology Division	285,09,00	286,91,47	212,95,00
129	Ministry of Social Welfare	6555,31,50	5338,60,80	5339,10,00
130	Ministry of Women and Children's Affairs	3100,99,70	2947,79,63	2981,13,18
131	Ministry of Labour and Employment	115,28,00	107,89,25	111,31,00
132	Ministry of Housing and Public Works	1626,83,00	1800,14,56	1444,86,00
133	Ministry of Information	703,89,00	678,13,14	643,53,00
134	Ministry of Cultural Affairs	315,61,00	324,58,55	290,00,00
135	Ministry of Religious Affairs	263,45,00	330,08,46	246,80,00

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(Taka in Thousand)

Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
136	Ministry of Youth and Sports	1274,97,00	1199,30,17	1193,55,00
137	Local Government Division	4321,54,00	3937,55,34	3685,00,00
138	Rural Development and Cooperative Division	584,69,00	521,28,72	513,89,57
139	Ministry of Industries	338,32,00	485,29,77	293,00,00
140	Ministry of Expatriates' Welfare and Overseas Employment	295,97,00	295,20,54	287,77,00
141	Ministry of Textiles and Jute	200,16,00	872,16,11	186,00,00
142	Energy and Mineral Resources Division	69,84,00	80,93,03	164,71,00
143	Ministry of Agriculture	12123,02,00	10886,74,35	11955,50,99
144	Ministry of Fisheries and Livestock	1297,43,49	1006,38,28	984,99,80
145	Ministry of Environment, Forest and Climate Change	820,29,00	820,34,07	789,68,00
146	Ministry of Land	1094,42,00	1115,65,23	1102,93,00
147	Ministry of Water Resources	1675,82,00	1661,13,90	1486,80,00
148	Ministry of Food	16264,15,87	15106,04,50	15260,61,77
149	Ministry of Disaster Management and Relief	6418,67,57	6238,70,48	6162,75,79
150	Road Transport and Highways Division	4110,72,00	3683,68,90	3562,88,00
151	Ministry of Railways	3759,26,00	3479,22,93	3483,54,00
152	Ministry of Shipping	719,33,00	629,76,93	632,10,00
153	Ministry of Civil Aviation and Tourism	51,74,00	49,58,50	46,91,00
154	Posts and Telecommunication Division	1064,00,00	994,15,24	1003,06,00
155	Ministry of Chattogram Hill Tracts Affairs	353,15,32	343,08,21	320,09,44
156	Power Division	50,25,00	36,28,44	43,26,00
157	Ministry of Liberation War Affairs	3989,17,00	3623,07,58	3710,70,00
158	Anti-Corruption Commission	110,00,00	99,97,60	88,86,00
159	Bridges Division	2,51,00	1,84,60	1,87,00
160	Technical and Madrasa Education Division	5940,45,00	4834,47,43	4896,00,00
161	Security Service Division	2110,17,24	2019,10,00	2099,37,66
162	Medical Education and Family Welfare Division	3457,83,00	3246,05,00	3128,05,00
	Total Operating Expenditure :	430795,67,13	376202,55,11	392164,46,62