

## SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2019-20	Revised 2018-19	2018-19
<b>Receipts</b>			
<b>Consolidated Fund - Receipts</b>			
Revenue	3,94,066	3,31,505	3,54,608
Capital Receipts	253	330	237
Financial Assets	3,626	3,309	3,309
Domestic Liabilities	1,38,434	1,12,068	1,23,201
Foreign Liabilities	76,100	54,591	61,285
<b>Total- Consolidated Fund - Receipts:</b>	<b>6,12,479</b>	<b>5,01,803</b>	<b>5,42,640</b>
<b>Public Accounts of the Republic - Receipts</b>			
Public Account	89,325	1,07,460	78,549
<b>Total- Public Accounts of the Republic - Receipts:</b>	<b>89,325</b>	<b>1,07,460</b>	<b>78,549</b>
<b>Total- Receipts:</b>	<b>7,01,802</b>	<b>6,09,262</b>	<b>6,21,190</b>
<b>Expenditure</b>			
<b>Consolidated Fund - Expenditure</b>			
<b>Operating Activity</b>			
Recurrent Expenditure	2,79,493	2,49,120	2,53,128
Capital Expenditure	28,934	27,330	25,191
Financial Assets	19,755	8,093	22,105
Domestic Liabilities	91,070	81,173	81,173
Foreign Liabilities	11,542	10,486	10,569
<b>Total- Operating Activity:</b>	<b>4,30,794</b>	<b>3,76,202</b>	<b>3,92,166</b>
<b>Development Activity</b>			
Recurrent Expenditure	33,021	26,277	26,884
Capital Expenditure	1,47,959	1,17,191	1,31,063
Financial Assets	30,703	29,982	21,724
<b>Total- Development Activity:</b>	<b>2,11,683</b>	<b>1,73,450</b>	<b>1,79,671</b>
<b>Total- Consolidated Fund - Expenditure:</b>	<b>6,42,477</b>	<b>5,49,652</b>	<b>5,71,837</b>
<b>Public Accounts of the Republic - Payment</b>			
Public Account	59,325	59,610	49,353
<b>Total- Public Accounts of the Republic - Payment:</b>	<b>59,325</b>	<b>59,610</b>	<b>49,353</b>
<b>Total- Expenditure:</b>	<b>7,01,802</b>	<b>6,09,262</b>	<b>6,21,190</b>

1. Previous 'Non Development Expenditure' is Termed as 'Operating Expenditure' in New Budget and Accounting Classification System
2. Development Activity = Non-ADP FFW and Transfer + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Annual Development Programme.