

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	60445,59,16	58309,80,02	58863,18,49
	Total - Compensation of employees:	60445,59,16	58309,80,02	58863,18,49
	Use of goods and services			
321	Administrative Expenses	5865,80,71	5372,15,73	5024,29,92
322	Fees, charges and commissions	1019,27,72	1139,10,89	891,04,83
323	Training	1061,26,77	1090,11,03	1063,59,08
324	Travel and transport	4266,85,25	4099,80,33	4158,87,04
325	Supplies, materials and general expenses	20821,99,91	20955,98,69	19864,53,20
	Total - Use of goods and services:	33035,20,36	32657,16,67	31002,34,07
	Interest			
341	To nonresidents	4273,00,00	3467,00,00	2963,00,00
342	To residents other than general government	52797,47,85	45277,66,30	48376,66,30
	Total - Interest:	57070,47,85	48744,66,30	51339,66,30
	Subsidies			
351	To public corporations	33456,71,39	30902,80,45	33204,89,39
	Total - Subsidies:	33456,71,39	30902,80,45	33204,89,39
	Grants			
363	Grants to other general government units	33909,41,77	32560,10,70	31027,79,95
	Total - Grants:	33909,41,77	32560,10,70	31027,79,95
	Social benefits			
372	Social assistance benefits	16788,82,84	14644,61,28	14145,62,43
373	Employment-related social benefits	27118,34,00	26527,07,58	26046,57,58
	Total - Social benefits:	43907,16,84	41171,68,86	40192,20,01
	Other Expenses			
382	Transfers not elsewhere classified	12990,51,41	2635,57,69	2641,91,65
	Total - Other Expenses:	12990,51,41	2635,57,69	2641,91,65
	Reserve			
391	Reserve	4678,46,92	2138,24,69	4855,76,37
	Total - Reserve:	4678,46,92	2138,24,69	4855,76,37
	Total - Recurrent Expenditure:	279493,55,70	249120,05,38	253127,76,23

Statement 4: Consolidated Fund: Operating Expenditure
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	16553,31,49	15238,04,90	13713,75,54
412	Inventories	11249,89,22	10368,97,57	10471,20,05
413	Valuables	34,00	16,00	16,00
414	Nonproduced assets	1130,19,16	1717,98,71	1000,19,89
491	Reserve	0	5,24,14	6,00,00
	Total - Non financial assets:	28933,73,87	27330,41,32	25191,31,48
	Total - Capital Expenditure:	28933,73,87	27330,41,32	25191,31,48
	Assets			
	Financial assets			
721	Domestic financial assets	19045,80,61	7385,35,28	21395,83,26
	Total - Financial assets:	19045,80,61	7385,35,28	21395,83,26
	Total - Assets:	19045,80,61	7385,35,28	21395,83,26
	Liabilities			
	Domestic liabilities			
812	Debt securities	90070,46,15	80172,73,13	80172,73,13
813	Loans	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities:	91070,46,15	81172,73,13	81172,73,13
	Foreign liabilities			
823	Loans	12252,10,80	11194,00,00	11276,82,52
	Total - Foreign liabilities:	12252,10,80	11194,00,00	11276,82,52
	Total - Liabilities:	103322,56,95	92366,73,13	92449,55,65
	Grand Total :	430795,67,13	376202,55,11	392164,46,62