

Demands for Grants and Appropriations 2018-19

101 - President's Office

Allocations and Activities

1 ☐ The main functions of the Office of the President are:

- a. Providing secretarial services to the Hon'ble President in discharging his constitutional, legal and executive functions as Head of the Republic;
- b. Administration and disbursement of the President's discretionary fund;
- c. Secretarial assistance in the preparation of the Honorable President's speeches and messages.
- d. Administration including financial matters of the Division ;
- e. Public relations and press/media/related activities;
- f. Welfare of staff of this Division;
- g. Inquiries and statistics on any of the subject allotted to this Division ; and
- h. All laws on subjects allotted to this Division.

2 ☐ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2016-17 and the proposed allocation [Operating and Development] for FY 2018-19 of the Office of the President are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	20,15,31	0	20,15,31	19,65,96	30,00	19,35	0
2016-17	Revised Budget	19,09,81	0	19,09,81	18,47,26	55,10	7,45	0
2017-18	Revised Budget	21,69,00	0	21,69,00	21,21,15	36,50	11,35	0
2018-19	Budget	22,99,00	0	22,99,00	22,38,10	41,50	19,40	0

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101-President's Office

(Taka in Thousand)

Charged	22,99,00	Operating	22,99,00	Recurrent	22,38,10
Others	0	Development	0	Capital	41,50
				Financial Asset	19,40
				Liability	0
Total :	22,99,00	Total :	22,99,00	Total :	22,99,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	15,02,76	14,41,73	14,45,65
3211	Administrative expenses	78,24	59,51	52,65
3221	Fees, charges and commissions	0	20	20
3231	Training	20,00	20,00	20,00
3241	Domestic travel and transfer	1,08,00	1,00,00	98,00
3255	Printing and stationery	56,00	15,41	16,50
3256	General supplies and materials	31,00	75,55	70,30
3257	Professional services, honorariums and specia	1,60,00	1,55,00	1,35,00
3258	Repairs and maintenance	47,00	23,75	30,50
3821	Current transfers not elsewhere classified	2,35,10	2,30,00	2,40,00
Total - Recurrent Expenditure :		22,38,10	21,21,15	21,08,80

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	35,50	31,50	35,50
4113	Other fixed assets	6,00	5,00	5,00
Sub Total - Non financial assets :		41,50	36,50	40,50
Total - Capital Expenditure :		41,50	36,50	40,50
Assets				
Financial assets				
7215	Loans	19,40	11,35	19,70
Sub Total - Financial assets :		19,40	11,35	19,70
Total - Assets :		19,40	11,35	19,70
Total - President's Office :		22,99,00	21,69,00	21,69,00

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(Taka in thousand)

Charged	22,99,00	Operating	22,99,00	Recurrent	22,38,10
Others	0	Development	0	Capital	41,50
				Financial Asset	19,40
				Liability	0
Total:	22,99,00	Total:	22,99,00	Total:	22,99,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10101 Personal Division

Operating Activity	15,29,00	14,63,50	14,40,50
Total:	15,29,00	14,63,50	14,40,50
Recurrent	14,93,85	14,35,05	14,07,05
Capital	26,50	27,50	24,50
Financial Asset	8,65	95	8,95
Total:	15,29,00	14,63,50	14,40,50

10102 Public Division

Operating Activity	7,70,00	7,05,50	7,28,50
Total:	7,70,00	7,05,50	7,28,50
Recurrent	7,44,25	6,86,10	7,01,75
Capital	15,00	9,00	16,00
Financial Asset	10,75	10,40	10,75
Total:	7,70,00	7,05,50	7,28,50
Total - Operating Activity:	22,99,00	21,69,00	21,69,00
Total - Development Activity:	0	0	0
Total - Operating and Development Activity:	22,99,00	21,69,00	21,69,00
Total - Recurrent:	22,38,10	21,21,15	21,08,80
Total - Capital :	41,50	36,50	40,50
Total - Asset:	19,40	11,35	19,70
Total Liability:	0	0	0
Total-President's Office:	22,99,00	21,69,00	21,69,00