

Demands for Grants and Appropriations 2018-19

Grant No - 01

102 - Bangladesh Parliament

Allocations and Activities

1□ The main functions of the Parliament are:

- a. Enactment of laws and conducting all other parliamentary activities including approval of national budget;
- b. Reviewing the activities of the Ministries/Divisions by the Parliamentary Standing Committees (PSCs) and providing necessary counsel/recommendations/instructions to the Ministries/Divisions; and
- c. Exchanging ideas as well as representatives and enhancing cooperation and interaction regarding bilateral and multilateral relations with all international and regional parliamentary institutions including Commonwealth Parliamentary Association (CPA) and Inter-Parliamentary Union (IPU).

2□ The revised budget allocation [Non-Development and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Non-Development and Development] for FY 2018-19 of the Parliament are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	238,33,21	5,23,00	243,56,21	228,96,17	14,15,84	44,20	0
2016-17	Revised Budget	294,00,86	81,00	294,81,86	278,87,66	15,50,00	44,20	0
2017-18	Revised Budget	298,49,00	16,42,00	314,91,00	272,55,00	41,91,00	45,00	0
2018-19	Budget	298,43,00	34,10,00	332,53,00	273,82,00	58,26,00	45,00	0

3□ In FY 2018-19, the following important activities/projects/programmes are scheduled to be implemented:

- a. Enactment of laws, approval of national budget and other constitutional functions including the activities of Parliamentary Standing Committees (PSCs);
- b. Broadcasting programmes on TV Channel named "Sangsad Bangladesh" with a view to ensuring transparency and accountability of the House;
- c. Enhancing cooperation, interaction and representative-exchange for building international, regional and bilateral parliamentary-relations;
- d. Implementation of the project 'Strengthening Parliament's Capacity into Development Issues (SPCPD) supported by UNFPA'.

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(Taka in Thousand)

Charged	298,43,00	Operating	298,43,00	Recurrent	273,82,00
Others	34,10,00	Development	34,10,00	Capital	58,26,00
				Financial Asset	45,00
				Liability	0
Total :	332,53,00	Total :	332,53,00	Total :	332,53,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	115,60,00	111,58,11	110,95,01
3211	Administrative expenses	50,47,03	65,00,20	64,93,00
3221	Fees, charges and commissions	28,00	8,00	8,00
3231	Training	2,66,77	1,45,00	1,30,00
3241	Domestic travel and transfer	5,96,74	5,44,18	5,16,50
3243	Petrol, oil and lubricants	5,26,00	4,55,00	4,38,00
3252	Medical and surgical supplies	4,00,00	2,50,00	2,50,00
3253	Public order and safety supplies	4,05,00	0	0
3255	Printing and stationery	1,70,50	1,55,00	1,63,00
3256	General supplies and materials	2,52,00	4,44,75	6,22,98
3257	Professional services, honorariums and special	34,91,36	31,96,36	31,95,81
3258	Repairs and maintenance	30,06,60	28,44,10	28,51,40
3821	Current transfers not elsewhere classified	16,32,00	15,54,30	15,54,30
Total - Recurrent Expenditure :		273,82,00	272,55,00	273,18,00

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	20,00	6,05,00	19,55,00
4112	Machinery and equipment	24,60,00	35,66,00	21,53,00
4113	Other fixed assets	20,00	20,00	20,00
Sub Total - Non financial assets :		25,00,00	41,91,00	41,28,00
Reserve				
4911	Reserve	33,26,00	0	0
Sub Total - Reserve :		33,26,00	0	0
Total - Capital Expenditure :		58,26,00	41,91,00	41,28,00
Assets				
Financial assets				
7215	Loans	45,00	45,00	45,00
Sub Total - Financial assets :		45,00	45,00	45,00
Total - Assets :		45,00	45,00	45,00
Total - Bangladesh Parliament :		332,53,00	314,91,00	314,91,00

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Charged	298,43,00	Operating	298,43,00	Recurrent	273,82,00
Others	34,10,00	Development	34,10,00	Capital	58,26,00
				Financial Asset	45,00
				Liability	0
Total:	332,53,00	Total:	332,53,00	Total:	332,53,00

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10201 Secretariat, Parliament

Operating Activity	165,82,62	171,98,55	171,59,78
Development Activity	34,10,00	16,42,00	16,42,00
Total:	199,92,62	188,40,55	188,01,78
Recurrent	143,66,62	147,69,55	149,41,78
Capital	55,81,00	40,26,00	38,15,00
Financial Asset	45,00	45,00	45,00
Total:	199,92,62	188,40,55	188,01,78

10202 Parliament

Operating Activity	132,60,38	126,50,45	126,89,22
Total:	132,60,38	126,50,45	126,89,22
Recurrent	130,15,38	124,85,45	123,76,22
Capital	2,45,00	1,65,00	3,13,00
Total:	132,60,38	126,50,45	126,89,22
Total - Operating Activity:	298,43,00	298,49,00	298,49,00
Total - Development Activity:	34,10,00	16,42,00	16,42,00
Total - Operating and Development Activity:	332,53,00	314,91,00	314,91,00
Total - Recurrent:	273,82,00	272,55,00	273,18,00
Total - Capital :	58,26,00	41,91,00	41,28,00
Total - Asset:	45,00	45,00	45,00
Total Liability:	0	0	0
Total-Bangladesh Parliament:	332,53,00	314,91,00	314,91,00