

Demands for Grants and Appropriations 2018-19

Grant No - 02

103 - Prime Minister's Office

Allocations and Activities

1□ The main functions of the Prime Minister's Office are :

- a. Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- b. Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- c. Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- d. Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- e. Matters relating to NGO Affairs Bureau;
- f. Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Export Processing Zone (EPZ) and Private Export Processing Zone.
- g. Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- h. Perform administrative and financial functions with respect to the Prime Minister's Office.

2□ The revised budget allocation [Operating and Development] from FY 2015-16 to FY 2017-18 and the proposed allocation [Operating and Development] for FY 2018-19 of the Prime Minister's Office are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2015-16	Revised Budget	372,08,68	1073,55,20	1445,63,88	536,39,58	895,24,20	14,00,10	0
2016-17	Revised Budget	424,95,53	846,36,43	1271,31,96	541,38,16	721,73,80	8,20,00	0
2017-18	Revised Budget	591,44,52	4213,60,94	4805,05,46	661,34,82	4137,41,17	6,29,47	0
2018-19	Budget	488,27,00	2313,54,74	2801,81,74	664,47,33	2136,14,41	1,20,00	0

3□ In FY 2018-19, the following important activities/programmes/projects are scheduled to be implemented :

- a. Establishing district e-service centres and preparing national e-governance architecture and core data structure;
- b. Implementation of the project titled "Access to Information (Phase-2)";
- c. Framing PPP Act, Regulations, Guidelines for adopting development programmes/projects under Public Private Partnership (PPP) initiative;
- d. 'Establishment of Economic Zones';
- e. Implementation of 'Development Grant for Special Area (except Chittagong Hill Tracts)' programme to support the ethnic minority of plain land to improve their livelihood;
- f. Implementation of 'Ashrayan-2 Project' to rehabilitate Landless, homeless destitute Tribal families; and
- g. Continuous SRCC's monitoring through coordination among different ministries for tapping the vast opportunities of economic development in the areas of communication, education, health, water resources, electricity and so on in Bangladesh, India, a Bhutan and Nepal;
- h. Organizing training, workshop, research for better service to citizen through performance management and innovative approach through GIU;
- i. Implementation of 'Ashrayan-3 Project' to develop shelter houses for 1 (one) lac forcibly displaced Myanmar nationals and erection of necessary Island security infrastructure at Bhasan Char of Noakhali.

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(Taka in Thousand)

Charged	0	Operating	488,27,00	Recurrent	664,47,33
Others	2801,81,74	Development	2313,54,74	Capital	2136,14,41
				Financial Asset	1,20,00
				Liability	0
Total :	2801,81,74	Total :	2801,81,74	Total :	2801,81,74

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	195,40,81	185,67,22	181,91,85
3211	Administrative expenses	27,72,30	8,38,20	7,88,80
3221	Fees, charges and commissions	2,32,40	44,00	45,00
3231	Training	25,27,95	6,08,00	5,86,00
3241	Domestic travel and transfer	24,33,90	21,48,00	18,66,50
3243	Petrol, oil and lubricants	12,71,37	9,27,60	9,03,60
3252	Medical and surgical supplies	5,00	5,00	5,00
3253	Public order and safety supplies	9,46,73	5,34,00	5,45,00
3254	Food supplies	12,38,00	11,34,00	11,34,00
3255	Printing and stationery	5,10,61	2,19,00	1,76,00
3256	General supplies and materials	1,37,40	142,50,48	51,63,45
3257	Professional services, honorariums and special	117,83,27	57,80,58	47,30,58
3258	Repairs and maintenance	15,06,45	12,87,80	11,90,92
3631	Current grants	67,20,00	48,48,86	47,42,66
3632	Capital grants	7,55,00	18,56,14	6,12,34
3821	Current transfers not elsewhere classified	3,26,00	2,66,00	2,66,00
3911	Reserve	137,40,14	128,19,94	133,14,84
Total - Recurrent Expenditure :		664,47,33	661,34,82	542,62,54

(Taka in Thousand)

Economic Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1439,93,50	2977,76,99	404,38,00
4112	Machinery and equipment	149,23,29	470,56,18	425,61,30
4113	Other fixed assets	13,39,00	33,00	33,00
4141	Land	16,42,62	4,00,00	4,00,00
4143	Other naturally occurring assets	0	684,75,00	79,49,00
Sub Total - Non financial assets :		1618,98,41	4137,41,17	913,81,30
Reserve				
4911	Reserve	517,16,00	0	0
Sub Total - Reserve :		517,16,00	0	0
Total - Capital Expenditure :		2136,14,41	4137,41,17	913,81,30
Assets				
Financial assets				
7215	Loans	1,20,00	6,29,47	1,20,00
Sub Total - Financial assets :		1,20,00	6,29,47	1,20,00
Total - Assets :		1,20,00	6,29,47	1,20,00
Total - Prime Minister's Office :		2801,81,74	4805,05,46	1457,63,84

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(Taka in thousand)

Charged	0	Operating	488,27,00	Recurrent	664,47,33
Others	2801,81,74	Development	2313,54,74	Capital	2136,14,41
				Financial Asset	1,20,00
				Liability	0
Total:	2801,81,74	Total:	2801,81,74	Total:	2801,81,74

(Taka in thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification

10301 Prime Minister's Office

Operating Activity	211,00,00	316,78,47	222,39,00
Development Activity	2283,54,74	4208,60,94	935,06,84
Total:	2494,54,74	4525,39,41	1157,45,84
Recurrent	444,99,74	459,94,77	349,70,84
Capital	2048,35,00	4059,15,17	806,55,00
Financial Asset	1,20,00	6,29,47	1,20,00
Total:	2494,54,74	4525,39,41	1157,45,84

10302 National Security Intelligence

Operating Activity	270,33,00	268,00,00	260,00,00
Development Activity	30,00,00	5,00,00	35,18,00
Total:	300,33,00	273,00,00	295,18,00
Recurrent	213,04,00	195,19,00	188,03,00
Capital	87,29,00	77,81,00	107,15,00
Total:	300,33,00	273,00,00	295,18,00

10303 N.G.O. Affairs Bureau

Operating Activity	6,94,00	6,66,05	5,00,00
Total:	6,94,00	6,66,05	5,00,00
Recurrent	6,43,59	6,21,05	4,88,70
Capital	50,41	45,00	11,30
Total:	6,94,00	6,66,05	5,00,00

Total - Operating Activity:	488,27,00	591,44,52	487,39,00
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Total - Development Activity:	2313,54,74	4213,60,94	970,24,84
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Total - Operating and Development Activity:	2801,81,74	4805,05,46	1457,63,84
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Total - Recurrent:	664,47,33	661,34,82	542,62,54
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Total - Capital :	2136,14,41	4137,41,17	913,81,30
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Total - Asset:	1,20,00	6,29,47	1,20,00
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Total Liability:	0	0	0
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Total-Prime Minister's Office:	2801,81,74	4805,05,46	1457,63,84
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4.00

(Taka in Thousand)

Organisation Code	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
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Organisational Classification